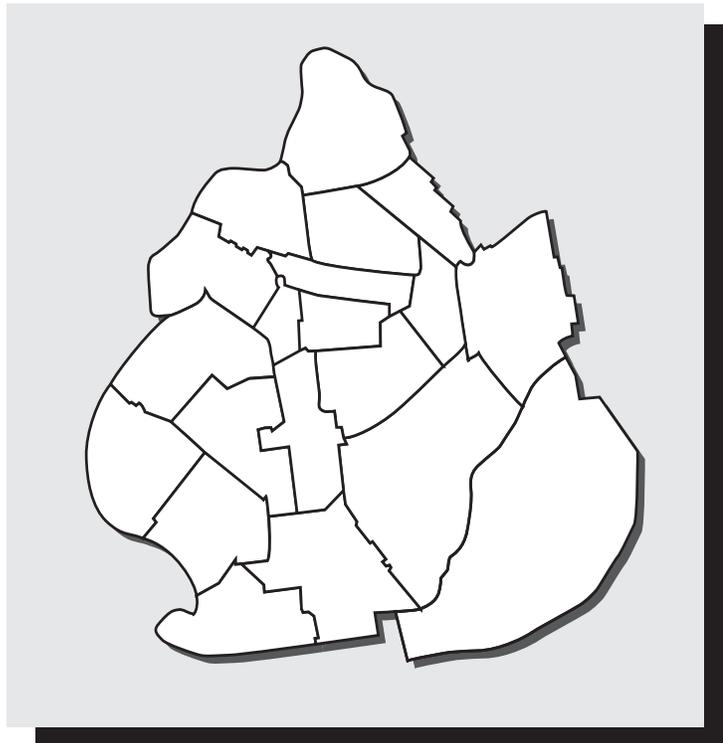


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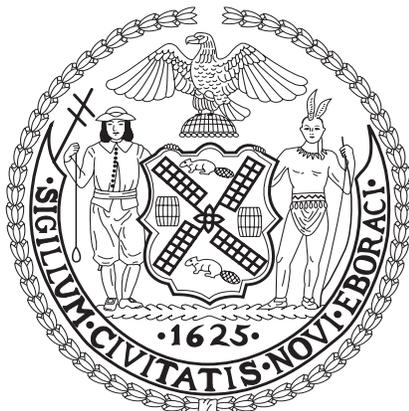
# Capital Project Detail Data

Fiscal Year 2020 Adopted Capital Commitment Plan

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**Brooklyn**



**The City of New York**  
**Bill de Blasio, Mayor**

Mayor's Office of Management and Budget  
Melanie Hartzog, Director

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October 2019

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**Police Department (056)**

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HBK244120	200	HILL DR (TERRACE BR) OVER PROSPECT PARK LAKE BIN 2244120	500
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TFD503K26	200	FLATBUSH AVE. ST. PURCHASE AND INSTALLATION OF LAMP POST	549
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(\$ in 000's)

**Managing Agency:** 038 : BROOKLYN PUBLIC LIBRARY  
**Project Id:** LB20DUMBO  
**Project Description:** DUMBO Branch Fit Out

**Ten-Year Plan Category:** ESSENTIAL RECONSTRUCTION OF FACILITIES

**Community Boards Served:** 201

**Borough:** BROOKLYN

**Budget Lines:** LB-0101 LB-0108 LB-0104

**Original Budget:** \$5,000

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$5,000	\$0	\$0	\$0	\$0	\$0	\$5,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2019	Dec 2019	Jan 2019	Dec 2019
CONSTRUCTION	Jan 2020	Jun 2020	Jan 2020	Jun 2020

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

NEW BRANCH FIT OUT

(\$ in 000's)

**Managing Agency:** 038 : BROOKLYN PUBLIC LIBRARY  
**Project Id:** LBC17DRBR  
**Project Description:** DYKER INTERIOR RENOVATION

**Ten-Year Plan Category:** ESSENTIAL RECONSTRUCTION OF FACILITIES

**Community Boards Served:** 210

**Borough:** BROOKLYN

**Budget Lines:** LB-D104

**Original Budget:** \$1,000

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$0	\$907	\$0	\$0	\$0	\$0	\$907
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2020	Jun 2021	Jul 2020	Jun 2021
CONSTRUCTION	Jul 2021	Dec 2021	Jul 2021	Dec 2021

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

DYKER INTERIOR RENOVATION

(\$ in 000's)

**Managing Agency:** 038 : BROOKLYN PUBLIC LIBRARY  
**Project Id:** LBC18CTRF  
**Project Description:** CORTELYOU ROOF

**Ten-Year Plan Category:** ESSENTIAL RECONSTRUCTION OF FACILITIES

**Community Boards Served:** 214

**Borough:** BROOKLYN

**Budget Lines:** LB-D104

**Original Budget:** \$850

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$85	\$681	\$0	\$0	\$0	\$0	\$766
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2019	Jun 2020	Jul 2019	Jun 2020
CONSTRUCTION	Jun 2020	Dec 2020	Jun 2020	Dec 2020

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

CORTELYOU ROOF

(\$ in 000's)

**Managing Agency:** 038 : BROOKLYN PUBLIC LIBRARY  
**Project Id:** LBC18FHSG  
**Project Description:** FT HAMILTON ROOF

**Ten-Year Plan Category:** ESSENTIAL RECONSTRUCTION OF FACILITIES

**Community Boards Served:** 210

**Borough:** BROOKLYN

**Budget Lines:** LB-D104

**Original Budget:** \$175

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$18	\$138	\$0	\$0	\$0	\$0	\$156
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2019	Jun 2020	Jul 2019	Jun 2020
CONSTRUCTION	Jun 2020	Dec 2020	Jun 2020	Dec 2020

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

FT HAMILTON ROOF

(\$ in 000's)

**Managing Agency:** 038 : BROOKLYN PUBLIC LIBRARY  
**Project Id:** LBC18GSMR  
**Project Description:** GRAVESEND MEETING ROOM

**Ten-Year Plan Category:** ESSENTIAL RECONSTRUCTION OF FACILITIES

**Community Boards Served:** 215

**Borough:** BROOKLYN

**Budget Lines:** LB-D104

**Original Budget:** \$300

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$30	\$242	\$0	\$0	\$0	\$0	\$272
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2019	Jun 2020	Jul 2019	Jun 2020
CONSTRUCTION	Jun 2020	Dec 2020	Jun 2020	Dec 2020

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

GRAVESEND MEETING ROOM

(\$ in 000's)

**Managing Agency:** 038 : BROOKLYN PUBLIC LIBRARY  
**Project Id:** LBC18KBFS  
**Project Description:** KINGS BAY FIRE SAFETY

**Ten-Year Plan Category:** ESSENTIAL RECONSTRUCTION OF FACILITIES

**Community Boards Served:** 215

**Borough:** BROOKLYN

**Budget Lines:** LB-D104

**Original Budget:** \$250

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$25	\$202	\$0	\$0	\$0	\$0	\$227
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2019	Jun 2020	Jul 2019	Jun 2020
CONSTRUCTION	Jun 2020	Dec 2020	Jun 2020	Dec 2020

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

KINGSBAY FIRE SAFETY

(\$ in 000's)

**Managing Agency:** 038 : BROOKLYN PUBLIC LIBRARY  
**Project Id:** LBC18KBHC  
**Project Description:** KINGS BAY BOILER

**Ten-Year Plan Category:** ESSENTIAL RECONSTRUCTION OF FACILITIES

**Community Boards Served:** 215

**Borough:** BROOKLYN

**Budget Lines:** LB-D104

**Original Budget:** \$750

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$75	\$606	\$0	\$0	\$0	\$0	\$681
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2019	Jun 2020	Jul 2019	Jun 2020
CONSTRUCTION	Jun 2020	Dec 2020	Jun 2020	Dec 2020

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

KINGSBAY BOILER

(\$ in 000's)

**Managing Agency:** 038 : BROOKLYN PUBLIC LIBRARY  
**Project Id:** LBC19CHEL  
**Project Description:** Clinton Hill Wiring Upgrade

**Ten-Year Plan Category:** ESSENTIAL RECONSTRUCTION OF FACILITIES

**Community Boards Served:** 202

**Borough:** BROOKLYN

**Budget Lines:** LB-D104

**Original Budget:** \$150

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$0	\$150	\$0	\$0	\$0	\$0	\$150
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Sep 2019	Jun 2021	Sep 2019	Jun 2021
CONSTRUCTION	Jul 2021	Jul 2022	Jul 2021	Jul 2022

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

CLINTON HILL WIRING UPGRADE.

(\$ in 000's)

**Managing Agency:** 038 : BROOKLYN PUBLIC LIBRARY  
**Project Id:** LBC20CTOP  
**Project Description:** CORTELYOU OUTDOOR PLAZA

**Ten-Year Plan Category:** ESSENTIAL RECONSTRUCTION OF FACILITIES

**Community Boards Served:** 214

**Borough:** BROOKLYN

**Budget Lines:** LB-D104

**Original Budget:** \$350

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$0	\$350	\$0	\$0	\$0	\$0	\$350
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2020	Jun 2021	Jul 2020	Jun 2021
CONSTRUCTION	Jul 2021	Dec 2021	Jul 2021	Dec 2021

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

CORTELYOU OUTDOOR PLAZA

(\$ in 000's)

**Managing Agency:** 038 : BROOKLYN PUBLIC LIBRARY  
**Project Id:** LBC20MPMR  
**Project Description:** MCKINLEY PARK MEETING ROOM

**Ten-Year Plan Category:** ESSENTIAL RECONSTRUCTION OF FACILITIES

**Community Boards Served:** 210

**Borough:** BROOKLYN

**Budget Lines:** LB-D104

**Original Budget:** \$250

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$0	\$250	\$0	\$0	\$0	\$0	\$250
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2020	Jun 2021	Jul 2020	Jun 2021
CONSTRUCTION	Jul 2021	Dec 2021	Jul 2021	Dec 2021

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

MCKINLEY PARK MEETING ROOM

(\$ in 000's)

**Managing Agency:** 038 : BROOKLYN PUBLIC LIBRARY  
**Project Id:** LBC20SAAD  
**Project Description:** STONE AVENUE ADA ACCESSIBILITY

**Ten-Year Plan Category:** ESSENTIAL RECONSTRUCTION OF FACILITIES

**Community Boards Served:** 216

**Borough:** BROOKLYN

**Budget Lines:** LB-D104

**Original Budget:** \$400

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$0	\$400	\$0	\$0	\$0	\$0	\$400
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2020	Jun 2021	Jul 2020	Jun 2021
CONSTRUCTION	Jul 2021	Dec 2021	Jul 2021	Dec 2021

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

STONE AVENUE ADA ACCESSIBILITY

(\$ in 000's)

**Managing Agency:** 038 : BROOKLYN PUBLIC LIBRARY  
**Project Id:** LBC20SCBM  
**Project Description:** SPRING CREEK BMS

**Ten-Year Plan Category:** ESSENTIAL RECONSTRUCTION OF FACILITIES

**Community Boards Served:** 205

**Borough:** BROOKLYN

**Budget Lines:** LB-D104

**Original Budget:** \$150

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$0	\$150	\$0	\$0	\$0	\$0	\$150
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2020	Jun 2021	Jul 2020	Jun 2021
CONSTRUCTION	Jul 2021	Dec 2021	Jul 2021	Dec 2021

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

SPRING CREEK BMS

(\$ in 000's)

**Managing Agency:** 038 : BROOKLYN PUBLIC LIBRARY  
**Project Id:** LBCENPH2  
**Project Description:** CENTRAL RENOVATION - PHASE 2

**Ten-Year Plan Category:** ESSENTIAL RECONSTRUCTION OF FACILITIES

**Community Boards Served:** 201

**Borough:** BROOKLYN

**Budget Lines:** LB-0104

**Original Budget:** \$26,345

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$0	\$26,345	\$0	\$0	\$0	\$0	\$26,345
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2020	Jun 2021	Jul 2020	Jun 2021
CONSTRUCTION	Jul 2021	Dec 2021	Jul 2021	Dec 2021

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

CENTRAL RENOVATION - PHASE 2

(\$ in 000's)

**Managing Agency:** 038 : BROOKLYN PUBLIC LIBRARY  
**Project Id:** LBEM05SWR  
**Project Description:** SYSTEMWIDE - Renovation/Rehab/Acquisition/Initial Outfitting

**Ten-Year Plan Category:** ESSENTIAL RECONSTRUCTION OF FACILITIES

**Community Boards Served:** 201

**Borough:** BROOKLYN

**Budget Lines:** LB-0104

**Original Budget:** \$43,121

**Project Plan**

	Prior Actuals	Plan						Total
		2020	2021	2022	2023	2024	RTC	
City	\$0	\$2,203	\$684	\$6,498	\$712	\$735	\$4,066	\$14,898
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Sep 2019	Sep 2020	Sep 2019	Sep 2020
CONSTRUCTION	Sep 2020	Jul 2022	Sep 2020	Jul 2022

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

RENOVATIONS /REHABILITATION/ACQUISTION/INITIAL OUTFITTING - SYSTEM WIDECAPITAL INITIATIVES  
 BROOKLYN PUBLIC LIBRARY

(\$ in 000's)

**Managing Agency:** 038 : BROOKLYN PUBLIC LIBRARY  
**Project Id:** LBK16HLRF  
**Project Description:** Highlawn - Roof Replacement

**Ten-Year Plan Category:** ESSENTIAL RECONSTRUCTION OF FACILITIES

**Community Boards Served:** 211

**Borough:** BROOKLYN

**Budget Lines:** LB-K001 LB-D104 LB-0101

**Original Budget:** \$988

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$86	\$818	\$0	\$0	\$0	\$0	\$904
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Sep 2019	Sep 2020	Sep 2019	Sep 2020
CONSTRUCTION	Sep 2020	Mar 2021	Sep 2020	Mar 2021

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

HIGHLAWN - ROOF REPLACEMENT

(\$ in 000's)

**Managing Agency:** 038 : BROOKLYN PUBLIC LIBRARY  
**Project Id:** LBK16SCRF  
**Project Description:** SPRING CREEK ROOF REPLACEMENT

**Ten-Year Plan Category:** ESSENTIAL RECONSTRUCTION OF FACILITIES

**Community Boards Served:** 205

**Borough:** BROOKLYN

**Budget Lines:** LB-K001 LB-D104

**Original Budget:** \$850

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$170	\$600	\$0	\$0	\$0	\$0	\$770
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Sep 2019	Sep 2020	Sep 2019	Sep 2020
CONSTRUCTION	Sep 2020	Jul 2022	Sep 2020	Jul 2022

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

SPRING CREEK ROOF REPLACEMENT

(\$ in 000's)

**Managing Agency:** 038 : BROOKLYN PUBLIC LIBRARY  
**Project Id:** LBM18NLOH  
**Project Description:** NEW LOTS BRANCH OVERHAUL

**Ten-Year Plan Category:** ESSENTIAL RECONSTRUCTION OF FACILITIES

**Community Boards Served:** 205

**Borough:** BROOKLYN

**Budget Lines:** LB-D104 LB-0104

**Original Budget:** \$28,405

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$0	\$8,405	\$20,000	\$0	\$0	\$0	\$28,405
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2020	Dec 2020	Jan 2020	Dec 2020
CONSTRUCTION	Dec 2020	Jun 2023	Dec 2020	Jun 2023

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

NEW LOTS OVERHAUL

(\$ in 000's)

**Managing Agency:** 038 : BROOKLYN PUBLIC LIBRARY  
**Project Id:** LBM19BPLB  
**Project Description:** Brower Park Library Fit Out

**Ten-Year Plan Category:** ESSENTIAL RECONSTRUCTION OF FACILITIES

**Community Boards Served:** 208

**Borough:** BROOKLYN

**Budget Lines:** LB-0107 LB-D107 LB-K107

**Original Budget:** \$3,300

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$3,300	\$0	\$0	\$0	\$0	\$0	\$3,300
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Sep 2019	Jun 2021	Sep 2019	Jun 2021
CONSTRUCTION	Jul 2021	Dec 2021	Jul 2021	Dec 2021

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

BROWER PARK LIBRARY FIT OUT

(\$ in 000's)

**Managing Agency:** 038 : BROOKLYN PUBLIC LIBRARY  
**Project Id:** LBM19CAOH  
**Project Description:** CANARSIE BRANCH OVERHAUL

**Ten-Year Plan Category:** ESSENTIAL RECONSTRUCTION OF FACILITIES

**Community Boards Served:** 218

**Borough:** BROOKLYN

**Budget Lines:** LB-0104

**Original Budget:** \$20,000

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$0	\$4,000	\$0	\$16,000	\$0	\$0	\$20,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2020	Jun 2021	Jul 2020	Jun 2021
CONSTRUCTION	Jul 2021	Jul 2023	Jul 2021	Jul 2023

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

CANARSIE BRANCH OVERHAUL

(\$ in 000's)

**Managing Agency:** 038 : BROOKLYN PUBLIC LIBRARY  
**Project Id:** LBP18BHBR  
**Project Description:** BROOKLYN HEIGHTS BRANCH FIT OUT

**Ten-Year Plan Category:** ESSENTIAL RECONSTRUCTION OF FACILITIES

**Community Boards Served:** 202

**Borough:** BROOKLYN

**Budget Lines:** LB-0101 LB-0108 LB-0104

**Original Budget:** \$11,000

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$0	\$11,000	\$0	\$0	\$0	\$0	\$11,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2020	Jun 2021	Jul 2020	Jun 2021
CONSTRUCTION	Jul 2021	Jun 2021	Jul 2021	Jun 2021

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

BROOKLYN HEIGHTS BRANCH FIT OUT

(\$ in 000's)

**Managing Agency:** 038 : BROOKLYN PUBLIC LIBRARY  
**Project Id:** LBP18LDIN  
**Project Description:** LEONARD INFRASTRUCTURE UPGRADE

**Ten-Year Plan Category:** ESSENTIAL RECONSTRUCTION OF FACILITIES

**Community Boards Served:** 201

**Borough:** BROOKLYN

**Budget Lines:** LB-0101

**Original Budget:** \$3,000

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$0	\$3,000	\$0	\$0	\$0	\$0	\$3,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2020	Jun 2021	Jul 2020	Jun 2021
CONSTRUCTION	Jul 2021	Jun 2024	Jul 2021	Jun 2024

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

LEONARD INFRASTRUCTURE UPGRADE

(\$ in 000's)

**Managing Agency:** 038 : BROOKLYN PUBLIC LIBRARY  
**Project Id:** LBP18PCAD  
**Project Description:** PACIFIC ADA COMPLIANCE

**Ten-Year Plan Category:** ESSENTIAL RECONSTRUCTION OF FACILITIES

**Community Boards Served:** 206

**Borough:** BROOKLYN

**Budget Lines:** LB-0101

**Original Budget:** \$3,500

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$0	\$3,500	\$0	\$0	\$0	\$0	\$3,500
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2020	Jun 2021	Jul 2020	Jun 2021
CONSTRUCTION	Jul 2021	Jul 2022	Jul 2021	Jul 2022

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

PACIFIC ADA COMPLIANCE

(\$ in 000's)

**Managing Agency:** 042 : CITY UNIVERSITY  
**Project Id:** BY024-012  
**Project Description:** Haitian Studies Institute Initial Outfitting

**Ten-Year Plan Category:** MISCELLANEOUS RECONSTRUCTION

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** HN-D300

**Original Budget:** \$100

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$0	\$100	\$0	\$0	\$0	\$0	\$100
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2012	Aug 2012	Jun 2012	Aug 2012
PRELIMINARY DESIGN	Aug 2012	Dec 2012	Aug 2012	Dec 2012
FINAL DESIGN	Dec 2012	Jun 2013	Dec 2012	Jun 2013
BID AWARD AND REGISTER CONTRCT	Jun 2013	Sep 2013	Jun 2013	Sep 2013
CONSTRUCTION TO 25%	Sep 2013	Jan 2014	Sep 2013	Jan 2014
CONSTRUCTION TO 50%	Jan 2014	May 2014	Jan 2014	May 2014
CONSTRUCTION TO 75%	May 2014	Sep 2014	May 2014	Sep 2014
ORIGINAL EQUIP & FURNISHING	Sep 2014	Dec 2014	Sep 2014	Dec 2014
SUBSTANTIAL COMPLETION	Dec 2014	Feb 2015	Dec 2014	Feb 2015
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2015	Mar 2015	Feb 2015	Mar 2023

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

TECHNOLOGY AND CAPITAL IMPROVEMENT

(\$ in 000's)

**Managing Agency:** 042 : CITY UNIVERSITY  
**Project Id:** BY025-012  
**Project Description:** Haitian Studies Institute Initial Outfitting

**Ten-Year Plan Category:** MISCELLANEOUS RECONSTRUCTION

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** HN-D300

**Original Budget:** \$100

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$0	\$100	\$0	\$0	\$0	\$0	\$100
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2012	Aug 2012	Jun 2012	Aug 2012
PRELIMINARY DESIGN	Aug 2012	Dec 2012	Aug 2012	Dec 2012
FINAL DESIGN	Dec 2012	Jun 2013	Dec 2012	Jun 2013
BID AWARD AND REGISTER CONTRCT	Jun 2013	Sep 2013	Jun 2013	Sep 2013
CONSTRUCTION TO 25%	Sep 2013	Jan 2014	Sep 2013	Jan 2014
CONSTRUCTION TO 50%	Jan 2014	May 2014	Jan 2014	May 2014
CONSTRUCTION TO 75%	May 2014	Sep 2014	May 2014	Sep 2014
ORIGINAL EQUIP & FURNISHING	Sep 2014	Dec 2014	Sep 2014	Dec 2014
SUBSTANTIAL COMPLETION	Dec 2014	Feb 2015	Dec 2014	Feb 2015
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2015	Mar 2015	Feb 2015	Mar 2022

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

TECHNOLOGY AND CAPITAL IMPROVEMENT

(\$ in 000's)

**Managing Agency:** 042 : CITY UNIVERSITY  
**Project Id:** BY026-013  
**Project Description:** Renovation of Ingersoll Extension

**Ten-Year Plan Category:** MISCELLANEOUS RECONSTRUCTION

**Community Boards Served:** 214

**Borough:** BROOKLYN

**Budget Lines:** HN-D300

**Original Budget:** \$1,000

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$5,797	\$0	\$0	\$459	\$0	\$0	\$0	\$6,256
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2013	Aug 2013	Jun 2013	Aug 2013
PRELIMINARY DESIGN	Aug 2013	Dec 2013	Aug 2013	Dec 2013
FINAL DESIGN	Dec 2013	Jun 2014	Dec 2013	Jun 2014
BID AWARD AND REGISTER CONTRCT	Jun 2014	Sep 2014	Jun 2014	Sep 2014
CONSTRUCTION TO 25%	Sep 2014	Jan 2015	Sep 2014	Jan 2015
CONSTRUCTION TO 50%	Jan 2015	May 2015	Jan 2015	May 2015
CONSTRUCTION TO 75%	May 2015	Sep 2015	May 2015	Sep 2015
ORIGINAL EQUIP & FURNISHING	Sep 2015	Dec 2015	Sep 2015	Dec 2015
SUBSTANTIAL COMPLETION	Dec 2015	Feb 2016	Dec 2015	Feb 2016
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2016	Mar 2016	Feb 2016	Mar 2023

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

RENOVATION OF INGERSOLL EXTENSION

(\$ in 000's)

**Managing Agency:** 042 : CITY UNIVERSITY  
**Project Id:** BY031-017  
**Project Description:** Electrical Upgrades

**Ten-Year Plan Category:** MISCELLANEOUS RECONSTRUCTION

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** HN-K300

**Original Budget:** \$500

**Project Plan**

	Prior Actuals	Plan						Total
		2020	2021	2022	2023	2024	RTC	
City	\$0	\$0	\$0	\$500	\$0	\$0	\$0	\$500
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2017	Aug 2017	Jul 2021	Oct 2021
PRELIMINARY DESIGN	Aug 2017	Dec 2017	Oct 2021	Jan 2022
FINAL DESIGN	Dec 2017	Jun 2018	Jan 2022	Jul 2022
BID AWARD AND REGISTER CONTRCT	Jun 2018	Sep 2018	Jul 2022	Oct 2022
CONSTRUCTION TO 25%	Sep 2018	Jan 2019	Oct 2022	Feb 2023
CONSTRUCTION TO 50%	Jan 2019	May 2019	Feb 2023	Jun 2023
CONSTRUCTION TO 75%	May 2019	Sep 2019	Jun 2023	Oct 2023
ORIGINAL EQUIP & FURNISHING	Sep 2019	Dec 2019	Oct 2023	Jan 2024
SUBSTANTIAL COMPLETION	Dec 2019	Feb 2020	Jan 2024	Mar 2024
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2020	Mar 2020	Mar 2024	May 2027

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

ELECTRICAL UPGRADES

(\$ in 000's)

**Managing Agency:** 042 : CITY UNIVERSITY  
**Project Id:** BY032-018  
**Project Description:** ADA Upgrades for the Brooklyn College Student Center

**Ten-Year Plan Category:** MISCELLANEOUS RECONSTRUCTION

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** HN-D300

**Original Budget:** \$2,500

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$0	\$0	\$2,500	\$0	\$0	\$0	\$2,500
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2018	Aug 2018	Jul 2021	Oct 2021
PRELIMINARY DESIGN	Aug 2018	Dec 2018	Oct 2021	Jan 2022
FINAL DESIGN	Dec 2018	Jun 2019	Jan 2022	Jul 2022
BID AWARD AND REGISTER CONTRCT	Jun 2019	Sep 2019	Jul 2022	Oct 2022
CONSTRUCTION TO 25%	Sep 2019	Jan 2020	Oct 2022	Feb 2023
CONSTRUCTION TO 50%	Jan 2020	May 2020	Feb 2023	Jun 2023
CONSTRUCTION TO 75%	May 2020	Sep 2020	Jun 2023	Oct 2023
ORIGINAL EQUIP & FURNISHING	Sep 2020	Dec 2020	Oct 2023	Jan 2024
SUBSTANTIAL COMPLETION	Dec 2020	Feb 2021	Jan 2024	Mar 2024
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2021	Mar 2021	Mar 2024	May 2026

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

ADA UPGRADES FOR THE BROOKLYN COLLEGE STUDENT CENTER

(\$ in 000's)

**Managing Agency:** 042 : CITY UNIVERSITY  
**Project Id:** BY033-019  
**Project Description:** Ingersoll Lecture Halls

**Ten-Year Plan Category:** MISCELLANEOUS RECONSTRUCTION

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** HN-D300

**Original Budget:** \$2,000

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$0	\$0	\$2,000	\$0	\$0	\$0	\$2,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2019	Aug 2019	Jul 2021	Oct 2021
PRELIMINARY DESIGN	Aug 2019	Dec 2019	Oct 2021	Jan 2022
FINAL DESIGN	Dec 2019	Jun 2020	Jan 2022	Jul 2022
BID AWARD AND REGISTER CONTRCT	Jun 2020	Sep 2020	Jul 2022	Oct 2022
CONSTRUCTION TO 25%	Sep 2020	Jan 2021	Oct 2022	Feb 2023
CONSTRUCTION TO 50%	Jan 2021	May 2021	Feb 2023	Jun 2023
CONSTRUCTION TO 75%	May 2021	Sep 2021	Jun 2023	Oct 2023
ORIGINAL EQUIP & FURNISHING	Sep 2021	Dec 2021	Oct 2023	Jan 2024
SUBSTANTIAL COMPLETION	Dec 2021	Feb 2022	Jan 2024	Mar 2024
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2022	Mar 2022	Mar 2024	Apr 2024

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

INGERSALL LECTURE HALLS

(\$ in 000's)

**Managing Agency:** 042 : CITY UNIVERSITY  
**Project Id:** BY034-019  
**Project Description:** Restoration of Main Quad

**Ten-Year Plan Category:** MISCELLANEOUS RECONSTRUCTION

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** HN-D300

**Original Budget:** \$724

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$0	\$0	\$724	\$0	\$0	\$0	\$724
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2019	Aug 2019	Jul 2021	Sep 2021
PRELIMINARY DESIGN	Aug 2019	Dec 2019	Sep 2021	Jan 2022
FINAL DESIGN	Dec 2019	Jun 2020	Jan 2022	Jul 2022
BID AWARD AND REGISTER CONTRCT	Jun 2020	Sep 2020	Jul 2022	Oct 2022
CONSTRUCTION TO 25%	Sep 2020	Jan 2021	Oct 2022	Feb 2023
CONSTRUCTION TO 50%	Jan 2021	May 2021	Feb 2023	Jun 2023
CONSTRUCTION TO 75%	May 2021	Sep 2021	Jun 2023	Oct 2023
ORIGINAL EQUIP & FURNISHING	Sep 2021	Dec 2021	Oct 2023	Jan 2024
SUBSTANTIAL COMPLETION	Dec 2021	Feb 2022	Jan 2024	Mar 2024
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2022	Mar 2022	Mar 2024	Apr 2024

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

RESTORATION OF MAIN QUAD

(\$ in 000's)

**Managing Agency:** 042 : CITY UNIVERSITY  
**Project Id:** BY036-020  
**Project Description:** Main Quad Restoration

**Ten-Year Plan Category:** MISCELLANEOUS RECONSTRUCTION

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** HN-K300 HN-D300

**Original Budget:** \$2,500

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2020	2021	2022	2023	2024			
City	\$0	\$0	\$0	\$2,500	\$0	\$0	\$0	\$2,500	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2021	Oct 2021	Jul 2021	Oct 2021
PRELIMINARY DESIGN	Oct 2021	Jan 2022	Oct 2021	Jan 2022
FINAL DESIGN	Jan 2022	Jul 2022	Jan 2022	Jul 2022
BID AWARD AND REGISTER CONTRCT	Jul 2022	Oct 2022	Jul 2022	Oct 2022
CONSTRUCTION TO 25%	Oct 2022	Feb 2023	Oct 2022	Feb 2023
CONSTRUCTION TO 50%	Feb 2023	Jun 2023	Feb 2023	Jun 2023
CONSTRUCTION TO 75%	Jun 2023	Oct 2023	Jun 2023	Oct 2023
ORIGINAL EQUIP & FURNISHING	Oct 2023	Jan 2024	Oct 2023	Jan 2024
SUBSTANTIAL COMPLETION	Jan 2024	Mar 2024	Jan 2024	Mar 2024
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2024	Apr 2024	Mar 2024	Apr 2024

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

MAIN QUAD RESTORATION

(\$ in 000's)

**Managing Agency:** 042 : CITY UNIVERSITY  
**Project Id:** BY037-020  
**Project Description:** Ingersoll Lecture Halls Upgrade

**Ten-Year Plan Category:** MISCELLANEOUS RECONSTRUCTION

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** HN-D300

**Original Budget:** \$2,000

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2020	2021	2022	2023	2024			
City	\$0	\$0	\$0	\$2,000	\$0	\$0	\$0	\$2,000	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2021	Sep 2021	Jul 2021	Sep 2021
PRELIMINARY DESIGN	Sep 2021	Jan 2022	Sep 2021	Jan 2022
FINAL DESIGN	Jan 2022	Jul 2022	Jan 2022	Jul 2022
BID AWARD AND REGISTER CONTRCT	Jul 2022	Oct 2022	Jul 2022	Oct 2022
CONSTRUCTION TO 25%	Oct 2022	Feb 2023	Oct 2022	Feb 2023
CONSTRUCTION TO 50%	Feb 2023	Jun 2023	Feb 2023	Jun 2023
CONSTRUCTION TO 75%	Jun 2023	Oct 2023	Jun 2023	Oct 2023
ORIGINAL EQUIP & FURNISHING	Oct 2023	Jan 2024	Oct 2023	Jan 2024
SUBSTANTIAL COMPLETION	Jan 2024	Mar 2024	Jan 2024	Mar 2024
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2024	Apr 2024	Mar 2024	Apr 2024

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

INGERSOLL LECTURE HALLS UPGRADE

(\$ in 000's)

**Managing Agency:** 042 : CITY UNIVERSITY  
**Project Id:** CA034KG13  
**Project Description:** Gas Booster Pump Upgrade

**Ten-Year Plan Category:** MISCELLANEOUS RECONSTRUCTION

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** HN-D005

**Original Budget:** \$127

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$28	\$99	\$0	\$0	\$0	\$0	\$0	\$127
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2018	Aug 2018	Jun 2018	Aug 2018
PRELIMINARY DESIGN	Aug 2018	Dec 2018	Aug 2018	Dec 2018
FINAL DESIGN	Dec 2018	Jun 2019	Dec 2018	Jun 2019
BID AWARD AND REGISTER CONTRCT	Jun 2019	Sep 2019	Jun 2019	Sep 2019
CONSTRUCTION TO 25%	Sep 2019	Jan 2020	Sep 2019	Jan 2020
CONSTRUCTION TO 50%	Jan 2020	May 2020	Jan 2020	May 2020
CONSTRUCTION TO 75%	May 2020	Sep 2020	May 2020	Sep 2020
ORIGINAL EQUIP & FURNISHING	Sep 2020	Dec 2020	Sep 2020	Dec 2020
SUBSTANTIAL COMPLETION	Dec 2020	Feb 2021	Dec 2020	Feb 2021
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2021	Mar 2021	Feb 2021	Mar 2021

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

GAS BOOSTER PUMP UPGRADE

(\$ in 000's)

**Managing Agency:** 042 : CITY UNIVERSITY  
**Project Id:** CA234KG13  
**Project Description:** Library Roof Replacement

**Ten-Year Plan Category:** MISCELLANEOUS RECONSTRUCTION

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** HN-0206

**Original Budget:** \$550

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$675	\$0	\$13,511	\$0	\$0	\$0	\$0	\$14,186
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2018	Aug 2018	Jun 2018	Aug 2018
PRELIMINARY DESIGN	Aug 2018	Dec 2018	Aug 2018	Dec 2018
FINAL DESIGN	Dec 2018	Jun 2019	Dec 2018	Jun 2019
BID AWARD AND REGISTER CONTRCT	Jun 2019	Sep 2019	Jun 2019	Sep 2019
CONSTRUCTION TO 25%	Sep 2019	Jan 2020	Sep 2019	Jan 2020
CONSTRUCTION TO 50%	Jan 2020	May 2020	Jan 2020	May 2020
CONSTRUCTION TO 75%	May 2020	Sep 2020	May 2020	Sep 2020
ORIGINAL EQUIP & FURNISHING	Sep 2020	Dec 2020	Sep 2020	Dec 2020
SUBSTANTIAL COMPLETION	Dec 2020	Feb 2021	Dec 2020	Feb 2021
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2021	Mar 2021	Feb 2021	Mar 2021

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

LIBRARY ROOF REPLACEMENT

(\$ in 000's)

**Managing Agency:** 042 : CITY UNIVERSITY  
**Project Id:** KG025-009  
**Project Description:** FACILITIES FOR OCCUPATIONAL & RESPIRATORY THERAPY

**Ten-Year Plan Category:** MISCELLANEOUS RECONSTRUCTION

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** HN-0206

**Original Budget:** \$1,500

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$1,649	\$0	\$350	\$0	\$0	\$0	\$0	\$1,999
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2009	Aug 2009	Jun 2009	Aug 2009
PRELIMINARY DESIGN	Aug 2009	Dec 2009	Aug 2009	Dec 2009
FINAL DESIGN	Dec 2009	Jun 2010	Dec 2009	Jun 2010
BID AWARD AND REGISTER CONTRCT	Jun 2010	Sep 2010	Jun 2010	Sep 2010
CONSTRUCTION TO 25%	Sep 2010	Jan 2011	Sep 2010	Jan 2011
CONSTRUCTION TO 50%	Jan 2011	May 2011	Jan 2011	May 2011
CONSTRUCTION TO 75%	May 2011	Sep 2011	May 2011	Sep 2011
ORIGINAL EQUIP & FURNISHING	Sep 2011	Dec 2011	Sep 2011	Dec 2011
SUBSTANTIAL COMPLETION	Dec 2011	Feb 2012	Dec 2011	Feb 2012
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2012	Mar 2012	Feb 2012	Jun 2023

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

CONSTRUCTION/EQUIPMENT FOR THERAPY FACILITIES

(\$ in 000's)

**Managing Agency:** 042 : CITY UNIVERSITY  
**Project Id:** KG028-011  
**Project Description:** Performing Arts Center Renovations

**Ten-Year Plan Category:** MISCELLANEOUS RECONSTRUCTION

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** HN-K250 HN-0206 HN-D002

**Original Budget:** \$3,000

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$644	\$0	\$6,463	\$0	\$0	\$0	\$0	\$7,107
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2011	Aug 2011	Jul 2020	Sep 2020
PRELIMINARY DESIGN	Aug 2011	Dec 2011	Sep 2020	Jan 2021
FINAL DESIGN	Dec 2011	Jun 2012	Jan 2021	Jul 2021
BID AWARD AND REGISTER CONTRCT	Jun 2012	Sep 2012	Jul 2021	Oct 2021
CONSTRUCTION TO 25%	Sep 2012	Jan 2013	Oct 2021	Feb 2022
CONSTRUCTION TO 50%	Jan 2013	May 2013	Feb 2022	Jun 2022
CONSTRUCTION TO 75%	May 2013	Sep 2013	Jun 2022	Oct 2022
ORIGINAL EQUIP & FURNISHING	Sep 2013	Dec 2013	Oct 2022	Jan 2023
SUBSTANTIAL COMPLETION	Dec 2013	Feb 2014	Jan 2023	Mar 2023
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2014	Mar 2014	Mar 2023	Jul 2023

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

PERFORMING ARTS CENTER RENOVATIONS

(\$ in 000's)

**Managing Agency:** 042 : CITY UNIVERSITY  
**Project Id:** KG030-012  
**Project Description:** Critical Maintenance A/P/U Buildings

**Ten-Year Plan Category:** MISCELLANEOUS RECONSTRUCTION

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** HN-D002 HN-D004

**Original Budget:** \$3,000

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$3,811	\$0	\$1,100	\$0	\$0	\$0	\$0	\$4,911
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2012	Aug 2012	Jun 2012	Aug 2012
PRELIMINARY DESIGN	Aug 2012	Dec 2012	Aug 2012	Dec 2012
FINAL DESIGN	Dec 2012	Jun 2013	Dec 2012	Jun 2013
BID AWARD AND REGISTER CONTRCT	Jun 2013	Sep 2013	Jun 2013	Sep 2013
CONSTRUCTION TO 25%	Sep 2013	Jan 2014	Sep 2013	Jan 2014
CONSTRUCTION TO 50%	Jan 2014	May 2014	Jan 2014	May 2014
CONSTRUCTION TO 75%	May 2014	Sep 2014	May 2014	Sep 2014
ORIGINAL EQUIP & FURNISHING	Sep 2014	Dec 2014	Sep 2014	Dec 2014
SUBSTANTIAL COMPLETION	Dec 2014	Feb 2015	Dec 2014	Feb 2015
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2015	Mar 2015	Feb 2015	Mar 2023

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

CRITICAL MAINTENANCE A/P/U BUILDINGS

(\$ in 000's)

**Managing Agency:** 042 : CITY UNIVERSITY  
**Project Id:** KG031-013  
**Project Description:** Renovation of Pool Facilities

**Ten-Year Plan Category:** MISCELLANEOUS RECONSTRUCTION

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** HN-K250 HN-D002 HN-0206

**Original Budget:** \$1,000

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$405	\$0	\$2,095	\$0	\$0	\$0	\$0	\$2,500
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2013	Aug 2013	Jul 2020	Sep 2020
PRELIMINARY DESIGN	Aug 2013	Dec 2013	Sep 2020	Jan 2021
FINAL DESIGN	Dec 2013	Jun 2014	Jan 2021	Jul 2021
BID AWARD AND REGISTER CONTRCT	Jun 2014	Sep 2014	Jul 2021	Oct 2021
CONSTRUCTION TO 25%	Sep 2014	Jan 2015	Oct 2021	Feb 2022
CONSTRUCTION TO 50%	Jan 2015	May 2015	Feb 2022	Jun 2022
CONSTRUCTION TO 75%	May 2015	Sep 2015	Jun 2022	Oct 2022
ORIGINAL EQUIP & FURNISHING	Sep 2015	Dec 2015	Oct 2022	Jan 2023
SUBSTANTIAL COMPLETION	Dec 2015	Feb 2016	Jan 2023	Mar 2023
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2016	Mar 2016	Mar 2023	Apr 2023

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

RENOVATION OF POOL FACILITIES

(\$ in 000's)

**Managing Agency:** 042 : CITY UNIVERSITY  
**Project Id:** KG033-017  
**Project Description:** Roof Replacements

**Ten-Year Plan Category:** MISCELLANEOUS RECONSTRUCTION

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** HN-D002

**Original Budget:** \$1,000

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$1,000	\$0	\$0	\$0	\$0	\$0	\$1,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2017	Aug 2017	Jul 2019	Sep 2019
PRELIMINARY DESIGN	Aug 2017	Dec 2017	Sep 2019	Jan 2020
FINAL DESIGN	Dec 2017	Jun 2018	Jan 2020	Jul 2020
BID AWARD AND REGISTER CONTRCT	Jun 2018	Sep 2018	Jul 2020	Oct 2020
CONSTRUCTION TO 25%	Sep 2018	Jan 2019	Oct 2020	Feb 2021
CONSTRUCTION TO 50%	Jan 2019	May 2019	Feb 2021	Jun 2021
CONSTRUCTION TO 75%	May 2019	Sep 2019	Jun 2021	Oct 2021
ORIGINAL EQUIP & FURNISHING	Sep 2019	Dec 2019	Oct 2021	Jan 2022
SUBSTANTIAL COMPLETION	Dec 2019	Feb 2020	Jan 2022	Mar 2022
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2020	Mar 2020	Mar 2022	Apr 2022

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

ROOF REPLACEMENTS

(\$ in 000's)

<b>Managing Agency:</b> 042 : CITY UNIVERSITY
<b>Project Id:</b> KG043-018
<b>Project Description:</b> Campus Roadway Improvements

**Ten-Year Plan Category:** MISCELLANEOUS RECONSTRUCTION

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** HN-D004

**Original Budget:** \$750

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$0	\$0	\$750	\$0	\$0	\$0	\$750
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2018	Aug 2018	Jul 2021	Sep 2021
PRELIMINARY DESIGN	Aug 2018	Dec 2018	Sep 2021	Jan 2022
FINAL DESIGN	Dec 2018	Jun 2019	Jan 2022	Jul 2022
BID AWARD AND REGISTER CONTRCT	Jun 2019	Sep 2019	Jul 2022	Oct 2022
CONSTRUCTION TO 25%	Sep 2019	Jan 2020	Oct 2022	Feb 2023
CONSTRUCTION TO 50%	Jan 2020	May 2020	Feb 2023	Jun 2023
CONSTRUCTION TO 75%	May 2020	Sep 2020	Jun 2023	Oct 2023
ORIGINAL EQUIP & FURNISHING	Sep 2020	Dec 2020	Oct 2023	Jan 2024
SUBSTANTIAL COMPLETION	Dec 2020	Feb 2021	Jan 2024	Mar 2024
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2021	Mar 2021	Mar 2024	Jul 2024

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

CAMPUS ROADWAYS UPGRADES

(\$ in 000's)

<b>Managing Agency:</b> 042 : CITY UNIVERSITY
<b>Project Id:</b> KG044-020
<b>Project Description:</b> Marina Rehabilitation

**Ten-Year Plan Category:** MISCELLANEOUS RECONSTRUCTION

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** HN-D002

**Original Budget:** \$2,000

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$2,000	\$0	\$0	\$0	\$0	\$0	\$2,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2020	Sep 2020	Jun 2020	Sep 2020
PRELIMINARY DESIGN	Sep 2020	Jan 2021	Sep 2020	Jan 2021
FINAL DESIGN	Jan 2021	Jul 2021	Jan 2021	Jul 2021
BID AWARD AND REGISTER CONTRCT	Jul 2021	Oct 2021	Jul 2021	Oct 2021
CONSTRUCTION TO 25%	Oct 2021	Feb 2022	Oct 2021	Feb 2022
CONSTRUCTION TO 50%	Feb 2022	Jun 2022	Feb 2022	Jun 2022
CONSTRUCTION TO 75%	Jun 2022	Oct 2022	Jun 2022	Oct 2022
ORIGINAL EQUIP & FURNISHING	Oct 2022	Jan 2023	Oct 2022	Jan 2023
SUBSTANTIAL COMPLETION	Jan 2023	Mar 2023	Jan 2023	Mar 2023
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2023	Apr 2023	Mar 2023	Apr 2023

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

MARINA REHABILITATION

(\$ in 000's)

**Managing Agency:** 042 : CITY UNIVERSITY  
**Project Id:** KG045-020  
**Project Description:** Performing Arts Center Upgrades

**Ten-Year Plan Category:** MISCELLANEOUS RECONSTRUCTION

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** HN-D002

**Original Budget:** \$2,000

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$2,000	\$0	\$0	\$0	\$0	\$0	\$2,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2020	Sep 2020	Jun 2020	Sep 2020
PRELIMINARY DESIGN	Sep 2020	Jan 2021	Sep 2020	Jan 2021
FINAL DESIGN	Jan 2021	Jul 2021	Jan 2021	Jul 2021
BID AWARD AND REGISTER CONTRCT	Jul 2021	Oct 2021	Jul 2021	Oct 2021
CONSTRUCTION TO 25%	Oct 2021	Feb 2022	Oct 2021	Feb 2022
CONSTRUCTION TO 50%	Feb 2022	Jun 2022	Feb 2022	Jun 2022
CONSTRUCTION TO 75%	Jun 2022	Oct 2022	Jun 2022	Oct 2022
ORIGINAL EQUIP & FURNISHING	Oct 2022	Jan 2023	Oct 2022	Jan 2023
SUBSTANTIAL COMPLETION	Jan 2023	Mar 2023	Jan 2023	Mar 2023
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2023	Apr 2023	Mar 2023	Apr 2023

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

PERFORMING ARTS CENTER UPGRADES

(\$ in 000's)

**Managing Agency:** 042 : CITY UNIVERSITY  
**Project Id:** KG201-006  
**Project Description:** Additional Roof Replacement

**Ten-Year Plan Category:** MISCELLANEOUS RECONSTRUCTION

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** HN-0206

**Original Budget:** \$1,500

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$2,132	\$203	\$0	\$0	\$0	\$0	\$0	\$2,335
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	May 2009	Aug 2009	May 2009	Aug 2009
PRELIMINARY DESIGN	Aug 2009	Dec 2009	Aug 2009	Dec 2009
FINAL DESIGN	Dec 2009	Jun 2010	Dec 2009	Jun 2010
BID AWARD AND REGISTER CONTRCT	Jun 2010	Sep 2010	Jun 2010	Sep 2010
CONSTRUCTION TO 25%	Sep 2010	Jan 2011	Sep 2010	Jan 2011
CONSTRUCTION TO 50%	Jan 2011	May 2011	Jan 2011	May 2011
CONSTRUCTION TO 75%	May 2011	Sep 2011	May 2011	Sep 2011
ORIGINAL EQUIP & FURNISHING	Sep 2011	Dec 2011	Sep 2011	Dec 2011
SUBSTANTIAL COMPLETION	Dec 2011	Feb 2012	Dec 2011	Feb 2012
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2012	Mar 2012	Feb 2012	Dec 2022

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

CONTINUATION OF ROOF REPLACEMENT AT VARIOUS BUILDINGS.

(\$ in 000's)

**Managing Agency:** 042 : CITY UNIVERSITY  
**Project Id:** KG203-006  
**Project Description:** Gymnasium

**Ten-Year Plan Category:** ATHLETIC FIELDS, GYMNASIUMS AND EQUIPMENT

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** HN-0206

**Original Budget:** \$3,030

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$225	\$302	\$0	\$0	\$0	\$0	\$0	\$527
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Mar 2007	May 2007	Mar 2007	May 2007
PRELIMINARY DESIGN	May 2007	Sep 2007	May 2007	Sep 2007
FINAL DESIGN	Sep 2007	Mar 2008	Sep 2007	Mar 2008
BID AWARD AND REGISTER CONTRCT	Mar 2008	Jun 2008	Mar 2008	Jun 2008
CONSTRUCTION TO 25%	Jun 2008	Oct 2008	Jun 2008	Oct 2008
CONSTRUCTION TO 50%	Oct 2008	Feb 2009	Oct 2008	Feb 2009
CONSTRUCTION TO 75%	Feb 2009	Jun 2009	Feb 2009	Jun 2009
ORIGINAL EQUIP & FURNISHING	Jun 2009	Sep 2009	Jun 2009	Sep 2009
SUBSTANTIAL COMPLETION	Sep 2009	Nov 2009	Sep 2009	Nov 2009
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2009	Dec 2009	Nov 2009	Jun 2021

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

THIS PROJECT WILL BRING CHILLED WATER EXTENSION PIPING FROM EXISTING UNDERGROUND UTILITIES TO THE HEALTH AND PHYSICAL EDUCATION BUILDING. IT WILL PROVIDE ALL COILS, PUMPS, AIR HANDLERS, ETC. TO CREATE A NEW CENTRALLY CONTROLLED AIR CONDITIONING SYSTEM.

(\$ in 000's)

<b>Managing Agency:</b> 042 : CITY UNIVERSITY
<b>Project Id:</b> ME018-005
<b>Project Description:</b> LIBRARY EXPANSION

**Ten-Year Plan Category:** MISCELLANEOUS RECONSTRUCTION

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** HN-0206

**Original Budget:** \$5,230

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$9,651	\$0	\$0	\$0	\$75	\$0	\$0	\$9,726
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	May 2010	May 2010	May 2010	May 2010
PRELIMINARY DESIGN	May 2010	May 2010	May 2010	May 2010
FINAL DESIGN	May 2010	May 2010	May 2010	May 2010
BID AWARD AND REGISTER CONTRCT	May 2010	May 2010	May 2010	May 2010
CONSTRUCTION TO 25%	Jun 2015	Jun 2015	Jun 2015	Jun 2015
CONSTRUCTION TO 50%	Jun 2015	Jun 2015	Jun 2015	Jun 2015
CONSTRUCTION TO 75%	Jun 2015	Jun 2015	Jun 2015	Jun 2015
ORIGINAL EQUIP & FURNISHING	Jun 2015	Jun 2015	Jun 2015	Jun 2015
SUBSTANTIAL COMPLETION	Jun 2015	Jun 2015	Jun 2015	Jun 2015
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2015	Jul 2015	Jun 2015	Jul 2024

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

NEW

(\$ in 000's)

**Managing Agency:** 042 : CITY UNIVERSITY  
**Project Id:** ME026-010  
**Project Description:** BEDFORD BUILDING ADA COMPLIANCE

**Ten-Year Plan Category:** MISCELLANEOUS RECONSTRUCTION

**Community Boards Served:** 209

**Borough:** BROOKLYN

**Budget Lines:** HN-D300

**Original Budget:** \$5,000

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$1,199	\$0	\$550	\$0	\$0	\$0	\$0	\$1,749
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2010	Aug 2010	Jul 2020	Sep 2020
PRELIMINARY DESIGN	Aug 2010	Dec 2010	Sep 2020	Jan 2021
FINAL DESIGN	Dec 2010	Jun 2011	Jan 2021	Jul 2021
BID AWARD AND REGISTER CONTRCT	Jun 2011	Sep 2011	Jul 2021	Oct 2021
CONSTRUCTION TO 25%	Sep 2011	Jan 2012	Oct 2021	Feb 2022
CONSTRUCTION TO 50%	Jan 2012	May 2012	Feb 2022	Jun 2022
CONSTRUCTION TO 75%	May 2012	Sep 2012	Jun 2022	Oct 2022
ORIGINAL EQUIP & FURNISHING	Sep 2012	Dec 2012	Oct 2022	Jan 2023
SUBSTANTIAL COMPLETION	Dec 2012	Feb 2013	Jan 2023	Mar 2023
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2013	Mar 2013	Mar 2023	Apr 2023

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

TBD

(\$ in 000's)

**Managing Agency:** 042 : CITY UNIVERSITY  
**Project Id:** ME027-011  
**Project Description:** Carroll Street Building Upgrade

**Ten-Year Plan Category:** MISCELLANEOUS RECONSTRUCTION

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** HN-0206

**Original Budget:** \$1,000

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2020	2021	2022	2023	2024			
City	\$5,000	\$0	\$219	\$0	\$0	\$0	\$0	\$5,219	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2011	Aug 2011	Jul 2020	Sep 2020
PRELIMINARY DESIGN	Aug 2011	Dec 2011	Sep 2020	Jan 2021
FINAL DESIGN	Dec 2011	Jun 2012	Jan 2021	Jul 2021
BID AWARD AND REGISTER CONTRCT	Jun 2012	Sep 2012	Jul 2021	Oct 2021
CONSTRUCTION TO 25%	Sep 2012	Jan 2013	Oct 2021	Feb 2022
CONSTRUCTION TO 50%	Jan 2013	May 2013	Feb 2022	Jun 2022
CONSTRUCTION TO 75%	May 2013	Sep 2013	Jun 2022	Oct 2022
ORIGINAL EQUIP & FURNISHING	Sep 2013	Dec 2013	Oct 2022	Jan 2023
SUBSTANTIAL COMPLETION	Dec 2013	Feb 2014	Jan 2023	Mar 2023
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2014	Mar 2014	Mar 2023	Apr 2023

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

ADDITIONAL FUNDING FOR UPGRADE OF BUILDING

(\$ in 000's)

**Managing Agency:** 042 : CITY UNIVERSITY  
**Project Id:** ME031-013  
**Project Description:** Virtual Desktop Infrastructure

**Ten-Year Plan Category:** MISCELLANEOUS RECONSTRUCTION

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** HN-D300

**Original Budget:** \$1,400

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$1,353	\$0	\$0	\$47	\$0	\$0	\$0	\$1,400
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2013	Aug 2013	Jun 2013	Aug 2013
PRELIMINARY DESIGN	Aug 2013	Dec 2013	Aug 2013	Dec 2013
FINAL DESIGN	Dec 2013	Jun 2014	Dec 2013	Jun 2014
BID AWARD AND REGISTER CONTRCT	Jun 2014	Sep 2014	Jun 2014	Sep 2014
CONSTRUCTION TO 25%	Sep 2014	Jan 2015	Sep 2014	Jan 2015
CONSTRUCTION TO 50%	Jan 2015	May 2015	Jan 2015	May 2015
CONSTRUCTION TO 75%	May 2015	Sep 2015	May 2015	Sep 2015
ORIGINAL EQUIP & FURNISHING	Sep 2015	Dec 2015	Sep 2015	Dec 2015
SUBSTANTIAL COMPLETION	Dec 2015	Feb 2016	Dec 2015	Feb 2016
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2016	Mar 2016	Feb 2016	Mar 2023

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

VIRTUAL DESKTOP INFRASTRUCTURE #3

(\$ in 000's)

<b>Managing Agency:</b> 042 : CITY UNIVERSITY
<b>Project Id:</b> ME033-014
<b>Project Description:</b> Gymnasium Upgrades

**Ten-Year Plan Category:** MISCELLANEOUS RECONSTRUCTION

**Community Boards Served:** 209

**Borough:** BROOKLYN

**Budget Lines:** HN-K300

**Original Budget:** \$1,000

**Project Plan**

	Prior Actuals	Plan						Total
		2020	2021	2022	2023	2024	RTC	
City	\$0	\$0	\$1,000	\$0	\$0	\$0	\$0	\$1,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2014	Aug 2014	Jul 2020	Sep 2020
PRELIMINARY DESIGN	Aug 2014	Dec 2014	Sep 2020	Jan 2021
FINAL DESIGN	Dec 2014	Jun 2015	Jan 2021	Jul 2021
BID AWARD AND REGISTER CONTRCT	Jun 2015	Sep 2015	Jul 2021	Oct 2021
CONSTRUCTION TO 25%	Sep 2015	Jan 2016	Oct 2021	Feb 2022
CONSTRUCTION TO 50%	Jan 2016	May 2016	Feb 2022	Jun 2022
CONSTRUCTION TO 75%	May 2016	Sep 2016	Jun 2022	Oct 2022
ORIGINAL EQUIP & FURNISHING	Sep 2016	Dec 2016	Oct 2022	Jan 2023
SUBSTANTIAL COMPLETION	Dec 2016	Feb 2017	Jan 2023	Mar 2023
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2017	Mar 2017	Mar 2023	Apr 2023

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

GYMNASIUM UPGRADES

(\$ in 000's)

<b>Managing Agency:</b> 042 : CITY UNIVERSITY
<b>Project Id:</b> ME034-014
<b>Project Description:</b> Gym Floor and Bleachers

**Ten-Year Plan Category:** MISCELLANEOUS RECONSTRUCTION

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** HN-D300

**Original Budget:** \$2,000

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$0	\$2,000	\$0	\$0	\$0	\$0	\$2,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2014	Aug 2014	Jul 2020	Sep 2020
PRELIMINARY DESIGN	Aug 2014	Dec 2014	Sep 2020	Jan 2021
FINAL DESIGN	Dec 2014	Jun 2015	Jan 2021	Jul 2021
BID AWARD AND REGISTER CONTRCT	Jun 2015	Sep 2015	Jul 2021	Oct 2021
CONSTRUCTION TO 25%	Sep 2015	Jan 2016	Oct 2021	Feb 2022
CONSTRUCTION TO 50%	Jan 2016	May 2016	Feb 2022	Jun 2022
CONSTRUCTION TO 75%	May 2016	Sep 2016	Jun 2022	Oct 2022
ORIGINAL EQUIP & FURNISHING	Sep 2016	Dec 2016	Oct 2022	Jan 2023
SUBSTANTIAL COMPLETION	Dec 2016	Feb 2017	Jan 2023	Mar 2023
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2017	Mar 2017	Mar 2023	Apr 2023

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

GYM FLOOR AND BLEACHERS

(\$ in 000's)

<b>Managing Agency:</b> 042 : CITY UNIVERSITY
<b>Project Id:</b> ME037-016
<b>Project Description:</b> College Prep School Classroom Improvements

**Ten-Year Plan Category:** MISCELLANEOUS RECONSTRUCTION

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** HN-D300

**Original Budget:** \$65

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$0	\$0	\$0	\$65	\$0	\$0	\$65
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2016	Sep 2016	Jun 2016	Sep 2016
PRELIMINARY DESIGN	Sep 2016	Jan 2017	Sep 2016	Jan 2017
FINAL DESIGN	Jan 2017	Jul 2017	Jan 2017	Jul 2017
BID AWARD AND REGISTER CONTRCT	Jul 2017	Oct 2017	Jul 2017	Oct 2017
CONSTRUCTION TO 25%	Oct 2017	Feb 2018	Oct 2017	Feb 2018
CONSTRUCTION TO 50%	Feb 2018	Jun 2018	Feb 2018	Jun 2018
CONSTRUCTION TO 75%	Jun 2018	Oct 2018	Jun 2018	Oct 2018
ORIGINAL EQUIP & FURNISHING	Oct 2018	Jan 2019	Oct 2018	Jan 2019
SUBSTANTIAL COMPLETION	Jan 2019	Mar 2019	Jan 2019	Mar 2019
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2019	Apr 2019	Mar 2019	Apr 2025

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

COLLEGE PREP SCHOOL CLASSROOM IMPROVEMENTS

(\$ in 000's)

**Managing Agency:** 042 : CITY UNIVERSITY  
**Project Id:** ME038-016  
**Project Description:** Child Development Center Upgrades

**Ten-Year Plan Category:** MISCELLANEOUS RECONSTRUCTION

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** HN-D300

**Original Budget:** \$1,500

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$0	\$0	\$1,500	\$0	\$0	\$0	\$1,500
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2016	Sep 2016	Jul 2021	Sep 2021
PRELIMINARY DESIGN	Sep 2016	Jan 2017	Sep 2021	Jan 2022
FINAL DESIGN	Jan 2017	Jul 2017	Jan 2022	Jul 2022
BID AWARD AND REGISTER CONTRCT	Jul 2017	Oct 2017	Jul 2022	Oct 2022
CONSTRUCTION TO 25%	Oct 2017	Feb 2018	Oct 2022	Feb 2023
CONSTRUCTION TO 50%	Feb 2018	Jun 2018	Feb 2023	Jun 2023
CONSTRUCTION TO 75%	Jun 2018	Oct 2018	Jun 2023	Oct 2023
ORIGINAL EQUIP & FURNISHING	Oct 2018	Jan 2019	Oct 2023	Jan 2024
SUBSTANTIAL COMPLETION	Jan 2019	Mar 2019	Jan 2024	Mar 2024
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2019	Apr 2019	Mar 2024	Apr 2024

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

CHILD DEVELOPMENT CENTER UPGRADES

(\$ in 000's)

<b>Managing Agency:</b> 042 : CITY UNIVERSITY
<b>Project Id:</b> ME039-017
<b>Project Description:</b> Student Lounge Upgrades

**Ten-Year Plan Category:** MISCELLANEOUS RECONSTRUCTION

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** HN-D300

**Original Budget:** \$1,500

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$1,500	\$0	\$0	\$0	\$0	\$0	\$1,500
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2017	Aug 2017	Jul 2019	Sep 2019
PRELIMINARY DESIGN	Aug 2017	Dec 2017	Sep 2019	Jan 2020
FINAL DESIGN	Dec 2017	Jun 2018	Jan 2020	Jul 2020
BID AWARD AND REGISTER CONTRCT	Jun 2018	Sep 2018	Jul 2020	Oct 2020
CONSTRUCTION TO 25%	Sep 2018	Jan 2019	Oct 2020	Feb 2021
CONSTRUCTION TO 50%	Jan 2019	May 2019	Feb 2021	Jun 2021
CONSTRUCTION TO 75%	May 2019	Sep 2019	Jun 2021	Oct 2021
ORIGINAL EQUIP & FURNISHING	Sep 2019	Dec 2019	Oct 2021	Jan 2022
SUBSTANTIAL COMPLETION	Dec 2019	Feb 2020	Jan 2022	Mar 2022
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2020	Mar 2020	Mar 2022	Apr 2022

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

STUDENT LOUNGE UPGRADES

(\$ in 000's)

**Managing Agency:** 042 : CITY UNIVERSITY  
**Project Id:** ME040-018  
**Project Description:** Differently-Abled Lab

**Ten-Year Plan Category:** MISCELLANEOUS RECONSTRUCTION

**Community Boards Served:**

**Borough:** BROOKLYN

**Budget Lines:** HN-K300

**Original Budget:** \$1,000

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$1,000	\$0	\$0	\$0	\$0	\$0	\$1,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2018	Aug 2018	Jun 2018	Aug 2018
PRELIMINARY DESIGN	Aug 2018	Dec 2018	Aug 2018	Dec 2018
FINAL DESIGN	Dec 2018	Jun 2019	Dec 2018	Jun 2019
BID AWARD AND REGISTER CONTRCT	Jun 2019	Sep 2019	Jun 2019	Sep 2019
CONSTRUCTION TO 25%	Sep 2019	Jan 2020	Sep 2019	Jan 2020
CONSTRUCTION TO 50%	Jan 2020	May 2020	Jan 2020	May 2020
CONSTRUCTION TO 75%	May 2020	Sep 2020	May 2020	Sep 2020
ORIGINAL EQUIP & FURNISHING	Sep 2020	Dec 2020	Sep 2020	Dec 2020
SUBSTANTIAL COMPLETION	Dec 2020	Feb 2021	Dec 2020	Feb 2021
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2021	Mar 2021	Feb 2021	Mar 2021

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

DIFERENTLY-ABLED LAB

(\$ in 000's)

<b>Managing Agency:</b> 042 : CITY UNIVERSITY
<b>Project Id:</b> ME041-018
<b>Project Description:</b> Art and Historic Space Renovation

**Ten-Year Plan Category:** MISCELLANEOUS RECONSTRUCTION

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** HN-D300

**Original Budget:** \$1,500

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$0	\$0	\$0	\$1,500	\$0	\$0	\$1,500
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2018	Aug 2018	Jul 2022	Sep 2022
PRELIMINARY DESIGN	Aug 2018	Dec 2018	Sep 2022	Jan 2023
FINAL DESIGN	Dec 2018	Jun 2019	Jan 2023	Jul 2023
BID AWARD AND REGISTER CONTRCT	Jun 2019	Sep 2019	Jul 2023	Oct 2023
CONSTRUCTION TO 25%	Sep 2019	Jan 2020	Oct 2023	Feb 2024
CONSTRUCTION TO 50%	Jan 2020	May 2020	Feb 2024	Jun 2024
CONSTRUCTION TO 75%	May 2020	Sep 2020	Jun 2024	Oct 2024
ORIGINAL EQUIP & FURNISHING	Sep 2020	Dec 2020	Oct 2024	Jan 2025
SUBSTANTIAL COMPLETION	Dec 2020	Feb 2021	Jan 2025	Mar 2025
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2021	Mar 2021	Mar 2025	Apr 2025

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

ART AND HISTORIC SPACE RENOVATION

(\$ in 000's)

**Managing Agency:** 042 : CITY UNIVERSITY  
**Project Id:** ME042-019  
**Project Description:** Founder's Auditorium Renovation & Upgrades

**Ten-Year Plan Category:** MISCELLANEOUS RECONSTRUCTION

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** HN-D300

**Original Budget:** \$2,250

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$0	\$0	\$0	\$2,250	\$0	\$0	\$2,250
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2019	Sep 2019	Jul 2022	Sep 2022
PRELIMINARY DESIGN	Sep 2019	Jan 2020	Sep 2022	Jan 2023
FINAL DESIGN	Jan 2020	Jul 2020	Jan 2023	Jul 2023
BID AWARD AND REGISTER CONTRCT	Jul 2020	Oct 2020	Jul 2023	Oct 2023
CONSTRUCTION TO 25%	Oct 2020	Feb 2021	Oct 2023	Feb 2024
CONSTRUCTION TO 50%	Feb 2021	Jun 2021	Feb 2024	Jun 2024
CONSTRUCTION TO 75%	Jun 2021	Oct 2021	Jun 2024	Oct 2024
ORIGINAL EQUIP & FURNISHING	Oct 2021	Jan 2022	Oct 2024	Jan 2025
SUBSTANTIAL COMPLETION	Jan 2022	Mar 2022	Jan 2025	Mar 2025
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2022	Apr 2022	Mar 2025	Apr 2025

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

FOUNDER'S AUDITORIUM RENOVATION & UPGRADES

(\$ in 000's)

**Managing Agency:** 042 : CITY UNIVERSITY  
**Project Id:** ME043-020  
**Project Description:** Open Computer and Lab Digital Interactive Learning Spaces

**Ten-Year Plan Category:** MISCELLANEOUS RECONSTRUCTION

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** HN-K300

**Original Budget:** \$1,000

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$0	\$0	\$1,000	\$0	\$0	\$0	\$1,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2021	Sep 2021	Jul 2021	Sep 2021
PRELIMINARY DESIGN	Sep 2021	Jan 2022	Sep 2021	Jan 2022
FINAL DESIGN	Jan 2022	Jul 2022	Jan 2022	Jul 2022
BID AWARD AND REGISTER CONTRCT	Jul 2022	Oct 2022	Jul 2022	Oct 2022
CONSTRUCTION TO 25%	Oct 2022	Feb 2023	Oct 2022	Feb 2023
CONSTRUCTION TO 50%	Feb 2023	Jun 2023	Feb 2023	Jun 2023
CONSTRUCTION TO 75%	Jun 2023	Oct 2023	Jun 2023	Oct 2023
ORIGINAL EQUIP & FURNISHING	Oct 2023	Jan 2024	Oct 2023	Jan 2024
SUBSTANTIAL COMPLETION	Jan 2024	Mar 2024	Jan 2024	Mar 2024
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2024	Apr 2024	Mar 2024	Apr 2024

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

OPEN COMPUTER AND LAB DIGITAL INTERACTIVE LEARNING SPACES

(\$ in 000's)

**Managing Agency:** 042 : CITY UNIVERSITY  
**Project Id:** ME044-020  
**Project Description:** Athletic Center

**Ten-Year Plan Category:** MISCELLANEOUS RECONSTRUCTION

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** HN-D300

**Original Budget:** \$2,000

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$0	\$2,000	\$0	\$0	\$0	\$0	\$2,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2020	Sep 2020	Jul 2020	Sep 2020
PRELIMINARY DESIGN	Sep 2020	Jan 2021	Sep 2020	Jan 2021
FINAL DESIGN	Jan 2021	Jul 2021	Jan 2021	Jul 2021
BID AWARD AND REGISTER CONTRCT	Jul 2021	Oct 2021	Jul 2021	Oct 2021
CONSTRUCTION TO 25%	Oct 2021	Feb 2022	Oct 2021	Feb 2022
CONSTRUCTION TO 50%	Feb 2022	Jun 2022	Feb 2022	Jun 2022
CONSTRUCTION TO 75%	Jun 2022	Oct 2022	Jun 2022	Oct 2022
ORIGINAL EQUIP & FURNISHING	Oct 2022	Jan 2023	Oct 2022	Jan 2023
SUBSTANTIAL COMPLETION	Jan 2023	Mar 2023	Jan 2023	Mar 2023
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2023	Apr 2023	Mar 2023	Apr 2023

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

ATHLETIC CENTER

(\$ in 000's)

**Managing Agency:** 042 : CITY UNIVERSITY  
**Project Id:** NY008-010  
**Project Description:** Student Lounge/Eating/Study Space Build-out

**Ten-Year Plan Category:** MISCELLANEOUS RECONSTRUCTION

**Community Boards Served:** 202

**Borough:** BROOKLYN

**Budget Lines:** HN-K300

**Original Budget:** \$734

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$0	\$734	\$0	\$0	\$0	\$0	\$734
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2010	Aug 2010	Jul 2020	Sep 2020
PRELIMINARY DESIGN	Aug 2010	Dec 2010	Sep 2020	Jan 2021
FINAL DESIGN	Dec 2010	Jun 2011	Jan 2021	Jul 2021
BID AWARD AND REGISTER CONTRCT	Jun 2011	Sep 2011	Jul 2021	Oct 2021
CONSTRUCTION TO 25%	Sep 2011	Jan 2012	Oct 2021	Feb 2022
CONSTRUCTION TO 50%	Jan 2012	May 2012	Feb 2022	Jun 2022
CONSTRUCTION TO 75%	May 2012	Sep 2012	Jun 2022	Oct 2022
ORIGINAL EQUIP & FURNISHING	Sep 2012	Dec 2012	Oct 2022	Jan 2023
SUBSTANTIAL COMPLETION	Dec 2012	Feb 2013	Jan 2023	Mar 2023
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2013	Mar 2013	Mar 2023	Apr 2023

**Explanation for Delay:**

PROJECT DELAYED PENDING RESOLUTION OF LEGAL ISSUES

**Project Location:**

**Scope Summary:**

STUDENT LOUNGE/EATING/STUDY SPACE BUILD-OUT

(\$ in 000's)

**Managing Agency:** 042 : CITY UNIVERSITY  
**Project Id:** NY010-011  
**Project Description:** Library And Student Facilities Upgrade

**Ten-Year Plan Category:** MISCELLANEOUS RECONSTRUCTION

**Community Boards Served:** 202

**Borough:** BROOKLYN

**Budget Lines:** HN-K300

**Original Budget:** \$750

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$0	\$750	\$0	\$0	\$0	\$0	\$750
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2011	Aug 2011	Jul 2020	Sep 2020
PRELIMINARY DESIGN	Aug 2011	Dec 2011	Sep 2020	Jan 2021
FINAL DESIGN	Dec 2011	Jun 2012	Jan 2021	Jul 2021
BID AWARD AND REGISTER CONTRCT	Jun 2012	Sep 2012	Jul 2021	Oct 2021
CONSTRUCTION TO 25%	Sep 2012	Jan 2013	Oct 2021	Feb 2022
CONSTRUCTION TO 50%	Jan 2013	May 2013	Feb 2022	Jun 2022
CONSTRUCTION TO 75%	May 2013	Sep 2013	Jun 2022	Oct 2022
ORIGINAL EQUIP & FURNISHING	Sep 2013	Dec 2013	Oct 2022	Jan 2023
SUBSTANTIAL COMPLETION	Dec 2013	Feb 2014	Jan 2023	Mar 2023
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2014	Mar 2014	Mar 2023	Apr 2023

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

LIBRARY AND STUDENT FACILITIES UPGRADE

(\$ in 000's)

**Managing Agency:** 042 : CITY UNIVERSITY  
**Project Id:** NY012-011  
**Project Description:** Initial Outfitting of the Biological Science Labs

**Ten-Year Plan Category:** MISCELLANEOUS RECONSTRUCTION

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** HN-D300

**Original Budget:** \$217

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$109	\$0	\$0	\$0	\$91	\$0	\$0	\$200
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2018	Aug 2018	Jun 2018	Aug 2018
PRELIMINARY DESIGN	Aug 2018	Dec 2018	Aug 2018	Dec 2018
FINAL DESIGN	Dec 2018	Jun 2019	Dec 2018	Jun 2019
BID AWARD AND REGISTER CONTRCT	Jun 2019	Sep 2019	Jun 2019	Sep 2019
CONSTRUCTION TO 25%	Sep 2019	Jan 2020	Sep 2019	Jan 2020
CONSTRUCTION TO 50%	Jan 2020	May 2020	Jan 2020	May 2020
CONSTRUCTION TO 75%	May 2020	Sep 2020	May 2020	Sep 2020
ORIGINAL EQUIP & FURNISHING	Sep 2020	Dec 2020	Sep 2020	Dec 2020
SUBSTANTIAL COMPLETION	Dec 2020	Feb 2021	Dec 2020	Feb 2021
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2021	Mar 2021	Feb 2021	Mar 2024

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

INITIAL OUTFITTING OF THE BIOLOGICAL SCIENCE LABS

(\$ in 000's)

**Managing Agency:** 042 : CITY UNIVERSITY  
**Project Id:** NY013-012  
**Project Description:** Network Upgrades

**Ten-Year Plan Category:** MISCELLANEOUS RECONSTRUCTION

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** HN-D300

**Original Budget:** \$1,500

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$1,472	\$0	\$247	\$0	\$28	\$0	\$0	\$1,747
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2012	Aug 2012	Jun 2012	Aug 2012
PRELIMINARY DESIGN	Aug 2012	Dec 2012	Aug 2012	Dec 2012
FINAL DESIGN	Dec 2012	Jun 2013	Dec 2012	Jun 2013
BID AWARD AND REGISTER CONTRCT	Jun 2013	Sep 2013	Jun 2013	Sep 2013
CONSTRUCTION TO 25%	Sep 2013	Jan 2014	Sep 2013	Jan 2014
CONSTRUCTION TO 50%	Jan 2014	May 2014	Jan 2014	May 2014
CONSTRUCTION TO 75%	May 2014	Sep 2014	May 2014	Sep 2014
ORIGINAL EQUIP & FURNISHING	Sep 2014	Dec 2014	Sep 2014	Dec 2014
SUBSTANTIAL COMPLETION	Dec 2014	Feb 2015	Dec 2014	Feb 2015
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2015	Mar 2015	Feb 2015	Dec 2016

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

NETWORK UPGRADES

(\$ in 000's)

<b>Managing Agency:</b> 042 : CITY UNIVERSITY
<b>Project Id:</b> NY014-013
<b>Project Description:</b> Upgrade of Hospitality and Culinary Arts Facilities

**Ten-Year Plan Category:** MISCELLANEOUS RECONSTRUCTION

**Community Boards Served:** 202

**Borough:** BROOKLYN

**Budget Lines:** HN-K300

**Original Budget:** \$750

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$0	\$0	\$750	\$0	\$0	\$0	\$750
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2013	Aug 2013	Jul 2021	Sep 2021
PRELIMINARY DESIGN	Aug 2013	Dec 2013	Sep 2021	Jan 2022
FINAL DESIGN	Dec 2013	Jun 2014	Jan 2022	Jul 2022
BID AWARD AND REGISTER CONTRCT	Jun 2014	Sep 2014	Jul 2022	Oct 2022
CONSTRUCTION TO 25%	Sep 2014	Jan 2015	Oct 2022	Feb 2023
CONSTRUCTION TO 50%	Jan 2015	May 2015	Feb 2023	Jun 2023
CONSTRUCTION TO 75%	May 2015	Sep 2015	Jun 2023	Oct 2023
ORIGINAL EQUIP & FURNISHING	Sep 2015	Dec 2015	Oct 2023	Jan 2024
SUBSTANTIAL COMPLETION	Dec 2015	Feb 2016	Jan 2024	Mar 2024
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2016	Mar 2016	Mar 2024	Apr 2024

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

UPGRADE OF HOSPITALITY AND CULINARY ARTS FACILITIES

(\$ in 000's)

**Managing Agency:** 042 : CITY UNIVERSITY  
**Project Id:** NY018-014  
**Project Description:** Dental Hygiene Facilities Upgrade

**Ten-Year Plan Category:** MISCELLANEOUS RECONSTRUCTION

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** HN-D300

**Original Budget:** \$400

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$0	\$0	\$400	\$0	\$0	\$0	\$400
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2014	Aug 2014	Jul 2021	Sep 2021
PRELIMINARY DESIGN	Aug 2014	Dec 2014	Sep 2021	Jan 2022
FINAL DESIGN	Dec 2014	Jun 2015	Jan 2022	Jul 2022
BID AWARD AND REGISTER CONTRCT	Jun 2015	Sep 2015	Jul 2022	Oct 2022
CONSTRUCTION TO 25%	Sep 2015	Jan 2016	Oct 2022	Feb 2023
CONSTRUCTION TO 50%	Jan 2016	May 2016	Feb 2023	Jun 2023
CONSTRUCTION TO 75%	May 2016	Sep 2016	Jun 2023	Oct 2023
ORIGINAL EQUIP & FURNISHING	Sep 2016	Dec 2016	Oct 2023	Jan 2024
SUBSTANTIAL COMPLETION	Dec 2016	Feb 2017	Jan 2024	Mar 2024
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2017	Mar 2017	Mar 2024	Apr 2024

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

DENTAL HYGIENE FACILITIES UPGRADE

(\$ in 000's)

**Managing Agency:** 042 : CITY UNIVERSITY  
**Project Id:** NY019-015  
**Project Description:** Fabrication Laboratory

**Ten-Year Plan Category:** MISCELLANEOUS RECONSTRUCTION

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** HN-K300

**Original Budget:** \$400

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$0	\$400	\$0	\$0	\$0	\$0	\$400
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Mar 2015	May 2015	Jul 2020	Sep 2020
PRELIMINARY DESIGN	May 2015	Sep 2015	Sep 2020	Jan 2021
FINAL DESIGN	Sep 2015	Mar 2016	Jan 2021	Jul 2021
BID AWARD AND REGISTER CONTRCT	Mar 2016	Jun 2016	Jul 2021	Oct 2021
CONSTRUCTION TO 25%	Jun 2016	Oct 2016	Oct 2021	Feb 2022
CONSTRUCTION TO 50%	Oct 2016	Feb 2017	Feb 2022	Jun 2022
CONSTRUCTION TO 75%	Feb 2017	Jun 2017	Jun 2022	Oct 2022
ORIGINAL EQUIP & FURNISHING	Jun 2017	Sep 2017	Oct 2022	Jan 2023
SUBSTANTIAL COMPLETION	Sep 2017	Nov 2017	Jan 2023	Mar 2023
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2017	Dec 2017	Mar 2023	Apr 2023

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

FABRICATION LABORATORY

(\$ in 000's)

**Managing Agency:** 042 : CITY UNIVERSITY  
**Project Id:** NY020-015  
**Project Description:** Academic Learning Center Renovations

**Ten-Year Plan Category:** MISCELLANEOUS RECONSTRUCTION

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** HN-D300

**Original Budget:** \$400

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$0	\$400	\$0	\$0	\$0	\$0	\$400
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Oct 2014	Dec 2014	Oct 2014	Dec 2014
PRELIMINARY DESIGN	Dec 2014	Apr 2015	Dec 2014	Apr 2015
FINAL DESIGN	Apr 2015	Oct 2015	Apr 2015	Oct 2015
BID AWARD AND REGISTER CONTRCT	Oct 2015	Jan 2016	Oct 2015	Jan 2016
CONSTRUCTION TO 25%	Jan 2016	May 2016	Jan 2016	May 2016
CONSTRUCTION TO 50%	May 2016	Sep 2016	May 2016	Sep 2016
CONSTRUCTION TO 75%	Sep 2016	Jan 2017	Sep 2016	Jan 2017
ORIGINAL EQUIP & FURNISHING	Jan 2017	Apr 2017	Jan 2017	Apr 2017
SUBSTANTIAL COMPLETION	Apr 2017	Jun 2017	Apr 2017	Jun 2017
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2017	Jul 2017	Jun 2017	Jul 2023

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

ACADEMIC LEARNING CENTER RENOVATIONS

(\$ in 000's)

**Managing Agency:** 042 : CITY UNIVERSITY  
**Project Id:** NY021-016  
**Project Description:** Academic Learning Center Renovations and Equipment

**Ten-Year Plan Category:** MISCELLANEOUS RECONSTRUCTION

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** HN-D300

**Original Budget:** \$1,290

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$0	\$1,290	\$0	\$0	\$0	\$0	\$1,290
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2016	Sep 2016	Jun 2016	Sep 2016
PRELIMINARY DESIGN	Sep 2016	Jan 2017	Sep 2016	Jan 2017
FINAL DESIGN	Jan 2017	Jul 2017	Jan 2017	Jul 2017
BID AWARD AND REGISTER CONTRCT	Jul 2017	Oct 2017	Jul 2017	Oct 2017
CONSTRUCTION TO 25%	Oct 2017	Feb 2018	Oct 2017	Feb 2018
CONSTRUCTION TO 50%	Feb 2018	Jun 2018	Feb 2018	Jun 2018
CONSTRUCTION TO 75%	Jun 2018	Oct 2018	Jun 2018	Oct 2018
ORIGINAL EQUIP & FURNISHING	Oct 2018	Jan 2019	Oct 2018	Jan 2019
SUBSTANTIAL COMPLETION	Jan 2019	Mar 2019	Jan 2019	Mar 2019
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2019	Apr 2019	Mar 2019	Jun 2023

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

ACADEMIC LEARNING CENTER RENOVATIONS & EQUIPMENT

(\$ in 000's)

<b>Managing Agency:</b> 042 : CITY UNIVERSITY
<b>Project Id:</b> NY023-017
<b>Project Description:</b> Science Lab Renovations

**Ten-Year Plan Category:** MISCELLANEOUS RECONSTRUCTION

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** HN-D300

**Original Budget:** \$2,500

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$0	\$2,500	\$0	\$0	\$0	\$0	\$2,500
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2017	Aug 2017	Jul 2020	Sep 2020
PRELIMINARY DESIGN	Aug 2017	Dec 2017	Sep 2020	Jan 2021
FINAL DESIGN	Dec 2017	Jun 2018	Jan 2021	Jul 2021
BID AWARD AND REGISTER CONTRCT	Jun 2018	Sep 2018	Jul 2021	Oct 2021
CONSTRUCTION TO 25%	Sep 2018	Jan 2019	Oct 2021	Feb 2022
CONSTRUCTION TO 50%	Jan 2019	May 2019	Feb 2022	Jun 2022
CONSTRUCTION TO 75%	May 2019	Sep 2019	Jun 2022	Oct 2022
ORIGINAL EQUIP & FURNISHING	Sep 2019	Dec 2019	Oct 2022	Jan 2023
SUBSTANTIAL COMPLETION	Dec 2019	Feb 2020	Jan 2023	Mar 2023
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2020	Mar 2020	Mar 2023	Apr 2023

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

SCIENCE LAB RENOVATIONS

(\$ in 000's)

**Managing Agency:** 042 : CITY UNIVERSITY  
**Project Id:** NY024-018  
**Project Description:** Exterior Space Improvements

**Ten-Year Plan Category:** MISCELLANEOUS RECONSTRUCTION

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** HN-D300

**Original Budget:** \$500

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2020	2021	2022	2023	2024			
City	\$0	\$0	\$0	\$500	\$0	\$0	\$0	\$500	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2018	Aug 2018	Jul 2021	Sep 2021
PRELIMINARY DESIGN	Aug 2018	Dec 2018	Sep 2021	Jan 2022
FINAL DESIGN	Dec 2018	Jun 2019	Jan 2022	Jul 2022
BID AWARD AND REGISTER CONTRCT	Jun 2019	Sep 2019	Jul 2022	Oct 2022
CONSTRUCTION TO 25%	Sep 2019	Jan 2020	Oct 2022	Feb 2023
CONSTRUCTION TO 50%	Jan 2020	May 2020	Feb 2023	Jun 2023
CONSTRUCTION TO 75%	May 2020	Sep 2020	Jun 2023	Oct 2023
ORIGINAL EQUIP & FURNISHING	Sep 2020	Dec 2020	Oct 2023	Jan 2024
SUBSTANTIAL COMPLETION	Dec 2020	Feb 2021	Jan 2024	Mar 2024
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2021	Mar 2021	Mar 2024	Apr 2024

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

UPGRADE EXTERIOR SPACES AT NEW YORK CITY TECH

(\$ in 000's)

**Managing Agency:** 042 : CITY UNIVERSITY  
**Project Id:** NY025-018  
**Project Description:** Pearl Street Building Renovation

**Ten-Year Plan Category:** MISCELLANEOUS RECONSTRUCTION

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** HN-D300 HN-0300 HN-D004 HN-K002 HN-K300

**Original Budget:** \$2,500

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$1,761	\$0	\$1,505	\$0	\$0	\$0	\$0	\$3,266
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2018	Aug 2018	Jul 2018	Sep 2018
PRELIMINARY DESIGN	Aug 2018	Dec 2018	Sep 2018	Dec 2018
FINAL DESIGN	Dec 2018	Jun 2019	Dec 2018	Jun 2019
BID AWARD AND REGISTER CONTRCT	Jun 2019	Sep 2019	Jun 2019	Sep 2019
CONSTRUCTION TO 25%	Sep 2019	Jan 2020	Oct 2021	Apr 2022
CONSTRUCTION TO 50%	Jan 2020	May 2020	Apr 2022	Jul 2022
CONSTRUCTION TO 75%	May 2020	Sep 2020	Jul 2022	Nov 2022
ORIGINAL EQUIP & FURNISHING	Sep 2020	Dec 2020	Nov 2022	Feb 2023
SUBSTANTIAL COMPLETION	Dec 2020	Feb 2021	Feb 2023	Apr 2023
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2021	Mar 2021	Apr 2023	May 2023

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

PEARL STREET BUILDING RENOVATION

(\$ in 000's)

<b>Managing Agency:</b> 042 : CITY UNIVERSITY
<b>Project Id:</b> NY028-020
<b>Project Description:</b> Pearl Building Renovations

**Ten-Year Plan Category:** MISCELLANEOUS RECONSTRUCTION

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** HN-D300

**Original Budget:** \$2,500

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$0	\$2,500	\$0	\$0	\$0	\$0	\$2,500
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2020	Sep 2020	Jul 2020	Sep 2020
PRELIMINARY DESIGN	Sep 2020	Jan 2021	Sep 2020	Jan 2021
FINAL DESIGN	Jan 2021	Jul 2021	Jan 2021	Jul 2021
BID AWARD AND REGISTER CONTRCT	Jul 2021	Oct 2021	Jul 2021	Oct 2021
CONSTRUCTION TO 25%	Oct 2021	Feb 2022	Oct 2021	Feb 2022
CONSTRUCTION TO 50%	Feb 2022	Jun 2022	Feb 2022	Jun 2022
CONSTRUCTION TO 75%	Jun 2022	Oct 2022	Jun 2022	Oct 2022
ORIGINAL EQUIP & FURNISHING	Oct 2022	Jan 2023	Oct 2022	Jan 2023
SUBSTANTIAL COMPLETION	Jan 2023	Mar 2023	Jan 2023	Mar 2023
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2023	Apr 2023	Mar 2023	Apr 2023

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

PEARL BUILDING RENOVATIONS

(\$ in 000's)

**Managing Agency:** 042 : CITY UNIVERSITY  
**Project Id:** SAND-KG02  
**Project Description:** HVAC Repair/Replacement - Sandy Related

**Ten-Year Plan Category:** MISCELLANEOUS RECONSTRUCTION

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** HN-0206

**Original Budget:** \$285

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$28	\$0	\$486	\$0	\$0	\$0	\$0	\$514
Non-City	\$256	\$0	\$0	\$0	\$0	\$0	\$0	\$256

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2014	Aug 2014	Jun 2014	Aug 2014
PRELIMINARY DESIGN	Aug 2014	Dec 2014	Aug 2014	Dec 2014
FINAL DESIGN	Dec 2014	Jun 2015	Dec 2014	Jun 2015
BID AWARD AND REGISTER CONTRCT	Jun 2015	Sep 2015	Jun 2015	Sep 2015
CONSTRUCTION TO 25%	Sep 2015	Jan 2016	Sep 2015	Jan 2016
CONSTRUCTION TO 50%	Jan 2016	May 2016	Jan 2016	May 2016
CONSTRUCTION TO 75%	May 2016	Sep 2016	May 2016	Sep 2016
ORIGINAL EQUIP & FURNISHING	Sep 2016	Dec 2016	Sep 2016	Dec 2016
SUBSTANTIAL COMPLETION	Dec 2016	Feb 2017	Dec 2016	Feb 2017
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2017	Mar 2017	Feb 2017	Mar 2023

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

HVAC REPAIR/REPLACEMENT - SANDY RELATED

(\$ in 000's)

**Managing Agency:** 042 : CITY UNIVERSITY  
**Project Id:** SAND-KG03  
**Project Description:** Marina Reconstruction

**Ten-Year Plan Category:** MISCELLANEOUS RECONSTRUCTION

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** HN-0206 HN-K250

**Original Budget:** \$2,592

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$43	\$0	\$3,770	\$0	\$0	\$0	\$0	\$3,813
Non-City	\$383	\$4,139	\$0	\$0	\$0	\$0	\$0	\$4,522

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Mar 2015	May 2015	Jun 2014	Aug 2014
PRELIMINARY DESIGN	May 2015	Sep 2015	Sep 2014	Aug 2015
FINAL DESIGN	Sep 2015	Mar 2016	Sep 2015	May 2019
BID AWARD AND REGISTER CONTRCT	Mar 2016	Jun 2016	May 2019	Jul 2019
CONSTRUCTION TO 25%	Jun 2016	Oct 2016	Jul 2019	Nov 2019
CONSTRUCTION TO 50%	Oct 2016	Feb 2017	Nov 2019	Mar 2020
CONSTRUCTION TO 75%	Feb 2017	Jun 2017	Mar 2020	Jul 2020
ORIGINAL EQUIP & FURNISHING	Jun 2017	Sep 2017	Jul 2020	Oct 2020
SUBSTANTIAL COMPLETION	Sep 2017	Nov 2017	Oct 2020	Dec 2020
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2017	Dec 2017	Feb 2021	Jun 2021

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

MARINA RECONSTRUCTION

(\$ in 000's)

**Managing Agency:** 056 : POLICE DEPARTMENT  
**Project Id:** NDF-PENN  
**Project Description:** NDF - 127 Pennsylvania Ave Community Center

**Ten-Year Plan Category:** NEIGHBORHOOD REVITALIZATION

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** ED-0384

**Original Budget:** \$4,909

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$7,997	\$2,702	\$0	\$0	\$0	\$0	\$0	\$10,699
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Apr 2017	Jul 2017	Apr 2017	Jul 2017
PRELIMINARY DESIGN	Jul 2017	Nov 2017	Jul 2017	Nov 2017
FINAL DESIGN	Nov 2017	May 2018	Nov 2017	May 2018
BID AWARD AND REGISTER CONTRCT	May 2018	Aug 2018	May 2018	Aug 2018
CONSTRUCTION TO 25%	Aug 2018	Dec 2018	Aug 2018	Dec 2018
CONSTRUCTION TO 50%	Dec 2018	Apr 2019	Dec 2018	Apr 2019
CONSTRUCTION TO 75%	Apr 2019	Aug 2019	Apr 2019	Aug 2019
ORIGINAL EQUIP & FURNISHING	Aug 2019	Nov 2019	Aug 2019	Nov 2019
SUBSTANTIAL COMPLETION	Nov 2019	Jan 2020	Nov 2019	Jan 2020
PUNCHLIST COMPLETE, JOB CLOSED	Jan 2020	Feb 2020	Jan 2020	Feb 2020

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

NYPD - 127 PENNSYLVANIA AVENUE COMMUNICATIONS CENTER

(\$ in 000's)

**Managing Agency:** 056 : POLICE DEPARTMENT  
**Project Id:** PO79 GLEN  
**Project Description:** 245 GLENMORE RENOVATION

**Ten-Year Plan Category:** POLICE FACILITIES

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** PO-0079

**Original Budget:** \$20,618

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$0	\$10,072	\$10,546	\$0	\$0	\$0	\$20,618
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Dec 2020	May 2021	Dec 2020	May 2021
BID AWARD AND REGISTER CONTRCT	May 2021	Aug 2021	May 2021	Aug 2021
CONSTRUCTION	Aug 2021	Aug 2022	Aug 2021	Aug 2022
PUNCHLIST COMPLETE, JOB CLOSED	Aug 2022	Feb 2023	Aug 2022	Feb 2023

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

BUILDING RENOVATION

(\$ in 000's)

<b>Managing Agency:</b> 056 : POLICE DEPARTMENT
<b>Project Id:</b> PO7911FR
<b>Project Description:</b> 11 FRONT STR RENOVATION

**Ten-Year Plan Category:** POLICE FACILITIES

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** PO-0079

**Original Budget:** \$3,747

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$2,110	\$3,940	\$0	\$0	\$0	\$0	\$0	\$6,050
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	May 2017	Aug 2017	May 2017	Aug 2017
PRELIMINARY DESIGN	Aug 2017	Dec 2017	Aug 2017	Dec 2017
FINAL DESIGN	Dec 2017	Apr 2018	Dec 2017	Apr 2018
BID AWARD AND REGISTER CONTRCT	Apr 2018	Oct 2018	Apr 2018	Oct 2018
CONSTRUCTION TO 25%	Oct 2018	Feb 2019	Oct 2018	Feb 2019
CONSTRUCTION TO 50%	Feb 2019	Jun 2019	Feb 2019	Jun 2019
CONSTRUCTION TO 75%	Jun 2019	Oct 2019	Jun 2019	Oct 2019
ORIGINAL EQUIP & FURNISHING	Oct 2019	Jan 2020	Oct 2019	Jan 2020
SUBSTANTIAL COMPLETION	Jan 2020	Mar 2020	Jan 2020	Mar 2020
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2020	Apr 2020	Mar 2020	Apr 2020

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

11 FRONT STR RENOVATION

(\$ in 000's)

**Managing Agency:** 056 : POLICE DEPARTMENT  
**Project Id:** PO79BMAHS  
**Project Description:** FIRING RANGE RECONSTRUCTION AT CONEY ISLAND

**Ten-Year Plan Category:** POLICE FACILITIES

**Community Boards Served:** 200 213

**Borough:** BROOKLYN

**Budget Lines:** PO-0079

**Original Budget:** \$2,591

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$596	\$200	\$1,794	\$0	\$0	\$0	\$0	\$2,590
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2014	Sep 2014	Jun 2016	Sep 2016
PRELIMINARY DESIGN	Sep 2014	Jan 2015	Sep 2016	Jan 2017
FINAL DESIGN	Jan 2015	Jul 2015	Jan 2017	Jul 2017
BID AWARD AND REGISTER CONTRCT	Jul 2015	Oct 2015	Jul 2017	Oct 2017
CONSTRUCTION TO 25%	Oct 2015	Feb 2016	Oct 2017	Feb 2018
CONSTRUCTION TO 50%	Feb 2016	Jun 2016	Feb 2018	Jun 2018
CONSTRUCTION TO 75%	Jun 2016	Oct 2016	Jun 2018	Oct 2020
ORIGINAL EQUIP & FURNISHING	Oct 2016	Jan 2017	Oct 2020	Jan 2021
SUBSTANTIAL COMPLETION	Jan 2017	Mar 2017	Jan 2021	Mar 2021
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2017	Apr 2017	Mar 2021	Apr 2021

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

2556 MCDONALD AV, BRROKLYN NY

**Scope Summary:**

RANGE RECONSTRUCTION

(\$ in 000's)

<b>Managing Agency:</b> 056 : POLICE DEPARTMENT
<b>Project Id:</b> PO79BMAHX
<b>Project Description:</b> 63RD BATHROOM RENOVATION

**Ten-Year Plan Category:** POLICE FACILITIES

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** PO-0079

**Original Budget:** \$312

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$251	\$61	\$0	\$0	\$0	\$0	\$0	\$312
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2014	Sep 2014	Jun 2014	Sep 2014
PRELIMINARY DESIGN	Sep 2014	Jan 2015	Sep 2014	Jan 2015
FINAL DESIGN	Jan 2015	Jul 2015	Jan 2015	Jul 2015
BID AWARD AND REGISTER CONTRCT	Jul 2015	Oct 2015	Jul 2015	Oct 2015
CONSTRUCTION TO 25%	Oct 2015	Feb 2016	Oct 2015	Feb 2016
CONSTRUCTION TO 50%	Feb 2016	Jun 2016	Feb 2016	Jun 2016
CONSTRUCTION TO 75%	Jun 2016	Oct 2016	Jun 2016	Oct 2019
ORIGINAL EQUIP & FURNISHING	Oct 2016	Jan 2017	Oct 2019	Jan 2020
SUBSTANTIAL COMPLETION	Jan 2017	Mar 2017	Jan 2020	Mar 2020
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2017	Apr 2017	Mar 2020	Apr 2020

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

BATHROOM RENOVATION

(\$ in 000's)

**Managing Agency:** 056 : POLICE DEPARTMENT  
**Project Id:** PO79BMAKG  
**Project Description:** FBF AVIATION AND DRIVER TRAINING UNIT ROOF REHABILITATION

**Ten-Year Plan Category:** POLICE FACILITIES

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** PO-0079

**Original Budget:** \$2,756

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$2,756	\$0	\$0	\$0	\$0	\$0	\$2,756
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2020	Jun 2020	Jan 2020	Jun 2020
BID AWARD AND REGISTER CONTRCT	Jun 2020	Sep 2020	Jun 2020	Sep 2020
CONSTRUCTION	Sep 2020	Sep 2021	Sep 2020	Sep 2021
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2021	Mar 2022	Sep 2021	Mar 2022

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

SCOPE DESCRIPTION

(\$ in 000's)

**Managing Agency:** 056 : POLICE DEPARTMENT  
**Project Id:** PO79TD32  
**Project Description:** TRANSIT DISTRICT 32 ROOF RENOVATION

**Ten-Year Plan Category:** POLICE FACILITIES

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** PO-0079

**Original Budget:** \$480

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$539	\$74	\$0	\$0	\$0	\$0	\$0	\$613
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Feb 2015	May 2015	Feb 2019	May 2019
PRELIMINARY DESIGN	May 2015	Sep 2015	May 2019	Sep 2019
FINAL DESIGN	Sep 2015	Jan 2016	Sep 2019	Jan 2020
BID AWARD AND REGISTER CONTRCT	Jan 2016	Jul 2016	Jan 2020	Jul 2020
CONSTRUCTION TO 25%	Jul 2016	Oct 2016	Jul 2020	Oct 2020
CONSTRUCTION TO 50%	Nov 2016	Feb 2017	Nov 2020	Feb 2021
CONSTRUCTION TO 75%	Mar 2017	Jun 2017	Mar 2021	Jun 2021
ORIGINAL EQUIP & FURNISHING	Jun 2017	Sep 2017	Jun 2021	Sep 2021
SUBSTANTIAL COMPLETION	Sep 2017	Nov 2017	Sep 2021	Nov 2021
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2017	Dec 2017	Nov 2021	Dec 2021

**Explanation for Delay:**

**Project Location:**

960 CAROLL STREET, BROOKLYN

**Scope Summary:**

ROOF RENOVATION

(\$ in 000's)

**Managing Agency:** 056 : POLICE DEPARTMENT  
**Project Id:** PODMTRPE  
**Project Description:** Mounted Unit facility betterment

**Ten-Year Plan Category:** POLICE FACILITIES

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** PO-D079

**Original Budget:** \$104

**Project Plan**

	Prior Actuals	Plan						Total
		2020	2021	2022	2023	2024	RTC	
City	\$0	\$104	\$0	\$0	\$0	\$0	\$0	\$104
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Dec 2019	Jun 2020	Dec 2019	Jun 2020
BID AWARD AND REGISTER CONTRCT	Jun 2020	Sep 2020	Jun 2020	Sep 2020
CONSTRUCTION	Sep 2020	Sep 2021	Sep 2020	Sep 2021
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2021	Mar 2022	Sep 2021	Mar 2022

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

ESTIMATE

(\$ in 000's)

**Managing Agency:** 056 : POLICE DEPARTMENT  
**Project Id:** PO-KVEST  
**Project Description:** PEOPLE'S PRECINCTS VESTIBULE REDESIGN

**Ten-Year Plan Category:** POLICE FACILITIES

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** PO-K079

**Original Budget:** \$1,000

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$228	\$772	\$0	\$0	\$0	\$0	\$0	\$1,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2018	Jun 2018	Jan 2018	Jun 2018
BID AWARD AND REGISTER CONTRCT	Jun 2018	Sep 2018	Jun 2018	Sep 2018
CONSTRUCTION	Sep 2018	Sep 2019	Sep 2018	Sep 2019
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2019	Mar 2020	Sep 2019	Mar 2020

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

RENOVATION

(\$ in 000's)

**Managing Agency:** 056 : POLICE DEPARTMENT  
**Project Id:** SANDCD13  
**Project Description:** PROPERTY CLERK ELECTRICAL CONDUIT

**Ten-Year Plan Category:** POLICE FACILITIES

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** PO-0079

**Original Budget:** \$9,704

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$971	\$0	\$0	\$0	\$0	\$0	\$971
Non-City	\$0	\$8,733	\$0	\$0	\$0	\$0	\$0	\$8,733

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2016	Sep 2016	Jun 2016	Sep 2016
PRELIMINARY DESIGN	Sep 2016	Jan 2017	Sep 2016	Jan 2017
FINAL DESIGN	Jan 2017	May 2017	Jan 2017	May 2017
BID AWARD AND REGISTER CONTRCT	May 2017	Nov 2017	May 2017	Nov 2017
CONSTRUCTION TO 25%	Nov 2017	Mar 2018	Nov 2017	Mar 2018
CONSTRUCTION TO 50%	Mar 2018	Jul 2018	Mar 2018	Jul 2018
CONSTRUCTION TO 75%	Jul 2018	Nov 2018	Jul 2018	Nov 2021
ORIGINAL EQUIP & FURNISHING	Nov 2018	Feb 2019	Nov 2021	Feb 2022
SUBSTANTIAL COMPLETION	Feb 2019	Apr 2019	Feb 2022	Apr 2022
PUNCHLIST COMPLETE, JOB CLOSED	Apr 2019	May 2019	Apr 2022	May 2022

**Explanation for Delay:**

**Project Location:**

ERIE BASIN PROPERTY CLERK

**Scope Summary:**

PROPERTY CLERK

(\$ in 000's)

**Managing Agency:** 056 : POLICE DEPARTMENT  
**Project Id:** SANDCD3  
**Project Description:** POLICE SERVICE AREA 1 (PSA1)

**Ten-Year Plan Category:** POLICE FACILITIES

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** PO-0079

**Original Budget:** \$322

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$6	\$27	\$0	\$0	\$0	\$0	\$0	\$33
Non-City	\$55	\$234	\$0	\$0	\$0	\$0	\$0	\$289

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Sep 2016	Dec 2016	Jun 2016	Sep 2016
PRELIMINARY DESIGN	Dec 2016	Apr 2017	Sep 2016	Jan 2017
FINAL DESIGN	Apr 2017	Aug 2017	Jan 2017	May 2017
BID AWARD AND REGISTER CONTRCT	Aug 2017	Feb 2018	May 2017	Nov 2017
CONSTRUCTION TO 25%	Feb 2018	Jun 2018	Nov 2017	Mar 2018
CONSTRUCTION TO 50%	Jun 2018	Sep 2018	Mar 2018	Jun 2018
CONSTRUCTION TO 75%	Sep 2018	Jan 2019	Jun 2018	Oct 2021
ORIGINAL EQUIP & FURNISHING	Jan 2019	Apr 2019	Oct 2021	Jan 2022
SUBSTANTIAL COMPLETION	Apr 2019	Jun 2019	Jan 2022	Mar 2022
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2019	Jul 2019	Mar 2022	Apr 2022

**Explanation for Delay:**

**Project Location:**

2860 WEST 23RD STREET BROOKLYN

**Scope Summary:**

ELECTRICAL REHABILITATION

(\$ in 000's)

**Managing Agency:** 056 : POLICE DEPARTMENT  
**Project Id:** SANDCD4  
**Project Description:** FLOYD BENNETT FIELD ELECTRICAL

**Ten-Year Plan Category:** POLICE FACILITIES

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** PO-0079

**Original Budget:** \$575

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$58	\$0	\$0	\$0	\$0	\$0	\$58
Non-City	\$0	\$517	\$0	\$0	\$0	\$0	\$0	\$517

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2016	Sep 2016	Jun 2016	Sep 2016
PRELIMINARY DESIGN	Sep 2016	Jan 2017	Sep 2016	Jan 2017
FINAL DESIGN	Jan 2017	May 2017	Jan 2017	May 2017
BID AWARD AND REGISTER CONTRCT	May 2017	Nov 2017	May 2017	Nov 2017
CONSTRUCTION TO 25%	Nov 2017	Mar 2018	Nov 2017	Mar 2018
CONSTRUCTION TO 50%	Mar 2018	Jul 2018	Mar 2018	Jul 2018
CONSTRUCTION TO 75%	Jul 2018	Nov 2018	Jul 2018	Nov 2021
ORIGINAL EQUIP & FURNISHING	Nov 2018	Feb 2019	Nov 2021	Feb 2022
SUBSTANTIAL COMPLETION	Feb 2019	Apr 2019	Feb 2022	Apr 2022
PUNCHLIST COMPLETE, JOB CLOSED	Apr 2019	May 2019	Apr 2022	May 2022

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

ELECTRICAL REHABILITATION

(\$ in 000's)

**Managing Agency:** 056 : POLICE DEPARTMENT  
**Project Id:** SANDCD5  
**Project Description:** TRANSIT DISTRICT 34 ELECTRICAL

**Ten-Year Plan Category:** POLICE FACILITIES

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** PO-0079

**Original Budget:** \$1,058

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$7	\$99	\$0	\$0	\$0	\$0	\$0	\$106
Non-City	\$67	\$885	\$0	\$0	\$0	\$0	\$0	\$952

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Sep 2016	Dec 2016	Jun 2016	Sep 2016
PRELIMINARY DESIGN	Dec 2016	Apr 2017	Sep 2016	Jan 2017
FINAL DESIGN	Apr 2017	Aug 2017	Jan 2017	May 2017
BID AWARD AND REGISTER CONTRCT	Aug 2017	Feb 2018	May 2017	Nov 2017
CONSTRUCTION TO 25%	Feb 2018	Jun 2018	Nov 2017	Mar 2018
CONSTRUCTION TO 50%	Jun 2018	Sep 2018	Mar 2018	Jun 2018
CONSTRUCTION TO 75%	Sep 2018	Jan 2019	Jun 2018	Oct 2021
ORIGINAL EQUIP & FURNISHING	Jan 2019	Apr 2019	Oct 2021	Jan 2022
SUBSTANTIAL COMPLETION	Apr 2019	Jun 2019	Jan 2022	Mar 2022
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2019	Jul 2019	Mar 2022	Apr 2022

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

ELECTRICAL REHABILITATION

(\$ in 000's)

**Managing Agency:** 056 : POLICE DEPARTMENT  
**Project Id:** SANDWARE  
**Project Description:** 23RD STR WAREHOUSE RECONSTRUCTION

**Ten-Year Plan Category:** POLICE FACILITIES

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** PO-0079

**Original Budget:** \$8,434

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$872	\$0	\$0	\$0	\$0	\$0	\$872
Non-City	\$0	\$7,835	\$0	\$0	\$0	\$0	\$0	\$7,835

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	May 2017	Aug 2017	May 2017	Aug 2017
PRELIMINARY DESIGN	Aug 2017	Dec 2017	Aug 2017	Dec 2017
FINAL DESIGN	Dec 2017	Apr 2018	Dec 2017	Apr 2018
BID AWARD AND REGISTER CONTRCT	Apr 2018	Oct 2018	Apr 2018	Oct 2018
CONSTRUCTION TO 25%	Oct 2018	Feb 2019	Oct 2018	Feb 2019
CONSTRUCTION TO 50%	Feb 2019	Jun 2019	Feb 2019	Jun 2019
CONSTRUCTION TO 75%	Jun 2019	Oct 2019	Jun 2019	Oct 2019
ORIGINAL EQUIP & FURNISHING	Oct 2019	Jan 2020	Oct 2019	Jan 2020
SUBSTANTIAL COMPLETION	Jan 2020	Mar 2020	Jan 2020	Mar 2020
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2020	Apr 2020	Mar 2020	Apr 2020

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

RECONSTRUCTION

(\$ in 000's)

**Managing Agency:** 056 : POLICE DEPARTMENT  
**Project Id:** SANDWINDO  
**Project Description:** PSA1 - Windows installment (SANDY)

**Ten-Year Plan Category:** POLICE FACILITIES

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** PO-0079

**Original Budget:** \$72

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Non-City	\$0	\$72	\$0	\$0	\$0	\$0	\$0	\$72

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	May 2019	Oct 2019	May 2019	Oct 2019
BID AWARD AND REGISTER CONTRCT	Oct 2019	Jan 2020	Oct 2019	Jan 2020
CONSTRUCTION	Jan 2020	Jan 2021	Jan 2020	Jan 2021
PUNCHLIST COMPLETE, JOB CLOSED	Jan 2021	Jul 2021	Jan 2021	Jul 2021

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

ABOR AND MATERIALS FOR THE WINDOWS INSTALLMENT FOR PSA1 (POLICE SERVICE AREA 1) WHICH WAS DAMAGED DURING HURRICANE SANDY

(\$ in 000's)

**Managing Agency:** 057 : FIRE DEPARTMENT  
**Project Id:** ACEFDN703  
**Project Description:** FDNY - DESIGN & INSTALLATION OF 37 KW SOLAR SYSTEM AT EC332

**Ten-Year Plan Category:** BUILDING CONSTRUCTION, RECONSTRUCTION OR RETROFIT

**Community Boards Served:** 201

**Borough:** BROOKLYN

**Budget Lines:** PU-0025

**Original Budget:** \$235

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$44	\$518	\$0	\$0	\$0	\$0	\$0	\$562
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Oct 2017	Jan 2018	Oct 2017	Jan 2018
PRELIMINARY DESIGN	Jan 2018	May 2018	Jan 2018	May 2018
FINAL DESIGN	May 2018	Nov 2018	May 2018	Nov 2018
BID AWARD AND REGISTER CONTRCT	Nov 2018	Feb 2019	Nov 2018	Feb 2019
CONSTRUCTION TO 25%	Feb 2019	Jun 2019	Feb 2019	Jun 2019
CONSTRUCTION TO 50%	Jun 2019	Oct 2019	Jun 2019	Oct 2019
CONSTRUCTION TO 75%	Oct 2019	Feb 2020	Oct 2019	Feb 2020
ORIGINAL EQUIP & FURNISHING	Feb 2020	May 2020	Feb 2020	May 2020
SUBSTANTIAL COMPLETION	May 2020	Jun 2020	May 2020	Jun 2020
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2020	Jul 2020	Jul 2020	Jul 2020

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

FDNY - DESIGN & INSTALLATION OF 37 KW SOLAR PHOTOVOLTAIC SYSTEM AT EC3332

(\$ in 000's)

**Managing Agency:** 057 : FIRE DEPARTMENT  
**Project Id:** ACEFDN801  
**Project Description:** FDNY - Solar Photo-voltaic system at EMS 58

**Ten-Year Plan Category:** BUILDING CONSTRUCTION, RECONSTRUCTION OR RETROFIT

**Community Boards Served:** 201

**Borough:** BROOKLYN

**Budget Lines:** PU-0025

**Original Budget:** \$257

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$30	\$0	\$227	\$0	\$0	\$0	\$0	\$257
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Sep 2018	Nov 2018	Sep 2018	Nov 2018
PRELIMINARY DESIGN	Nov 2018	Mar 2019	Nov 2018	Mar 2019
FINAL DESIGN	Mar 2019	Sep 2019	Mar 2019	Sep 2019
BID AWARD AND REGISTER CONTRCT	Sep 2019	Dec 2019	Sep 2019	Dec 2019
CONSTRUCTION TO 25%	Dec 2019	Apr 2020	Dec 2019	Apr 2020
CONSTRUCTION TO 50%	Apr 2020	Aug 2020	Apr 2020	Aug 2020
CONSTRUCTION TO 75%	Aug 2020	Dec 2020	Aug 2020	Dec 2020
ORIGINAL EQUIP & FURNISHING	Dec 2020	Mar 2021	Dec 2020	Mar 2021
SUBSTANTIAL COMPLETION	Mar 2021	May 2021	Mar 2021	May 2021
PUNCHLIST COMPLETE, JOB CLOSED	May 2021	Jun 2021	May 2021	Jun 2021

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

SOLAR PHOTO-VOLTAIC SYSTEM AT EMS 58

(\$ in 000's)

**Managing Agency:** 057 : FIRE DEPARTMENT  
**Project Id:** F175237MC  
**Project Description:** MULTI COMPONENT RENOVATION - EC237

**Ten-Year Plan Category:** NEW FACILITIES AND RENOVATIONS

**Community Boards Served:** 201

**Borough:** BROOKLYN

**Budget Lines:** F-0175

**Original Budget:** \$6,047

**Project Plan**

	Prior Actuals	Plan						Total
		2020	2021	2022	2023	2024	RTC	
City	\$7,961	\$68	\$0	\$0	\$0	\$0	\$0	\$8,029
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
CONSTRUCTION	May 2015	May 2016	Aug 2018	Jul 2019
PUNCHLIST COMPLETE, JOB CLOSED	May 2016	Aug 2016	Aug 2019	Oct 2019

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

**Scope Summary:**

MULTI COMPONENT RENOVATION - EC237

(\$ in 000's)

**Managing Agency:** 057 : FIRE DEPARTMENT  
**Project Id:** F175EBT39  
**Project Description:** EMS BATT 39 RENOVATIONS

**Ten-Year Plan Category:** NEW FACILITIES AND RENOVATIONS

**Community Boards Served:** 205

**Borough:** BROOKLYN

**Budget Lines:** F-0175

**Original Budget:** \$5,136

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$11,276	\$539	\$0	\$0	\$0	\$0	\$0	\$11,815
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Apr 2015	Oct 2015	Apr 2019	Sep 2019
CONSTRUCTION	Oct 2015	Oct 2016	Sep 2019	Sep 2020
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2016	Jan 2017	Sep 2020	Dec 2020

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

EMS BATT 39 RENOVATIONS

(\$ in 000's)

**Managing Agency:** 057 : FIRE DEPARTMENT  
**Project Id:** F175MC218  
**Project Description:** Multi-Component Renovations - EC218

**Ten-Year Plan Category:** NEW FACILITIES AND RENOVATIONS

**Community Boards Served:** 204

**Borough:** BROOKLYN

**Budget Lines:** F-0175

**Original Budget:** \$5,598

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$597	\$75	\$5,250	\$0	\$0	\$0	\$0	\$5,922
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Oct 2018	Jan 2019	Oct 2018	Jan 2019
BID AWARD AND REGISTER CONTRCT	Jan 2019	Oct 2019	Jan 2019	Oct 2019
CONSTRUCTION	Oct 2019	Nov 2020	Oct 2019	Nov 2020
ORIGINAL EQUIP & FURNISHING	Nov 2020	Dec 2020	Nov 2020	Dec 2020
SUBSTANTIAL COMPLETION	Dec 2020	Feb 2021	Dec 2020	Feb 2021
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2021	Apr 2021	Feb 2021	Apr 2021

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

MULTI-COMPONENT RENOVATIONS - EC218

(\$ in 000's)

**Managing Agency:** 057 : FIRE DEPARTMENT  
**Project Id:** F175MC224  
**Project Description:** FLOOR, KITCHEN L-OHD - EC224

**Ten-Year Plan Category:** NEW FACILITIES AND RENOVATIONS

**Community Boards Served:** 202

**Borough:** BROOKLYN

**Budget Lines:** F-0175

**Original Budget:** \$2,282

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$709	\$4,762	\$0	\$0	\$0	\$0	\$0	\$5,471
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Aug 2013	Feb 2014	Aug 2013	Feb 2014
CONSTRUCTION	Feb 2014	Feb 2015	Feb 2014	Feb 2015
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2015	May 2015	Feb 2015	Sep 2019

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

FLOOR, KITCHEN L-OHD - EC224

(\$ in 000's)

**Managing Agency:** 057 : FIRE DEPARTMENT  
**Project Id:** FD175D211  
**Project Description:** Door Replacement - EC211

**Ten-Year Plan Category:** NEW FACILITIES AND RENOVATIONS

**Community Boards Served:** 201

**Borough:** BROOKLYN

**Budget Lines:** F-D175

**Original Budget:** \$150

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$0	\$150	\$0	\$0	\$0	\$0	\$150
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Sep 2018	Mar 2019	Apr 2020	Sep 2020
CONSTRUCTION	Mar 2019	Mar 2020	Sep 2020	Sep 2021
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2020	Jun 2020	Sep 2021	Dec 2021

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

DOOR REPLACEMENT - EC211

(\$ in 000's)

**Managing Agency:** 057 : FIRE DEPARTMENT  
**Project Id:** FD175D243  
**Project Description:** Door Replacement - EC243

**Ten-Year Plan Category:** NEW FACILITIES AND RENOVATIONS

**Community Boards Served:** 211

**Borough:** BROOKLYN

**Budget Lines:** F-D175

**Original Budget:** \$75

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$0	\$75	\$0	\$0	\$0	\$0	\$75
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Sep 2018	Mar 2019	Apr 2020	Sep 2020
CONSTRUCTION	Mar 2019	Mar 2020	Sep 2020	Sep 2021
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2020	Jun 2020	Sep 2021	Dec 2021

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

DOOR REPLACEMENT - EC243

(\$ in 000's)

**Managing Agency:** 057 : FIRE DEPARTMENT  
**Project Id:** FD175D271  
**Project Description:** Door Replacement - EC271

**Ten-Year Plan Category:** NEW FACILITIES AND RENOVATIONS

**Community Boards Served:** 204

**Borough:** BROOKLYN

**Budget Lines:** F-D175

**Original Budget:** \$150

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$0	\$150	\$0	\$0	\$0	\$0	\$150
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Sep 2018	Mar 2019	Apr 2020	Sep 2020
CONSTRUCTION	Mar 2019	Mar 2020	Sep 2020	Sep 2021
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2020	Jun 2020	Sep 2021	Dec 2021

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

DOOR REPLACEMENT - EC271

(\$ in 000's)

**Managing Agency:** 057 : FIRE DEPARTMENT  
**Project Id:** FD175D309  
**Project Description:** Door Replacement - EC309

**Ten-Year Plan Category:** NEW FACILITIES AND RENOVATIONS

**Community Boards Served:** 218

**Borough:** BROOKLYN

**Budget Lines:** F-D175

**Original Budget:** \$75

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$0	\$75	\$0	\$0	\$0	\$0	\$75
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Sep 2018	Mar 2019	Apr 2020	Sep 2020
CONSTRUCTION	Mar 2019	Mar 2020	Sep 2020	Sep 2021
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2020	Jun 2020	Sep 2021	Dec 2021

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

DOOR REPLACEMENT - EC309

(\$ in 000's)

**Managing Agency:** 057 : FIRE DEPARTMENT  
**Project Id:** FD175D332  
**Project Description:** Door Replacement - EC332

**Ten-Year Plan Category:** NEW FACILITIES AND RENOVATIONS

**Community Boards Served:** 205

**Borough:** BROOKLYN

**Budget Lines:** F-D175

**Original Budget:** \$150

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$0	\$150	\$0	\$0	\$0	\$0	\$150
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Sep 2018	Mar 2019	Apr 2020	Sep 2020
CONSTRUCTION	Mar 2019	Mar 2020	Sep 2020	Sep 2021
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2020	Jun 2020	Sep 2021	Dec 2021

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

DOOR REPLACEMENT - EC332

(\$ in 000's)

**Managing Agency:** 057 : FIRE DEPARTMENT  
**Project Id:** FD175E249  
**Project Description:** ROOF REPLACEMENT - EC249

**Ten-Year Plan Category:** NEW FACILITIES AND RENOVATIONS

**Community Boards Served:** 209

**Borough:** BROOKLYN

**Budget Lines:** F-D175

**Original Budget:** \$50

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$50	\$0	\$0	\$0	\$0	\$0	\$50
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Sep 2018	Mar 2019	Sep 2018	Mar 2019
CONSTRUCTION	Mar 2019	Mar 2020	Mar 2019	Mar 2020
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2020	Jun 2020	Mar 2020	Jun 2020

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

ROOF REPLACEMENT

(\$ in 000's)

**Managing Agency:** 057 : FIRE DEPARTMENT  
**Project Id:** FD175LR38  
**Project Description:** Lactation Room - EMS38

**Ten-Year Plan Category:** NEW FACILITIES AND RENOVATIONS

**Community Boards Served:** 209

**Borough:** BROOKLYN

**Budget Lines:** F-D175

**Original Budget:** \$100

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$100	\$0	\$0	\$0	\$0	\$0	\$100
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Oct 2018	Apr 2019	Oct 2018	Apr 2019
CONSTRUCTION	Apr 2019	Apr 2020	Apr 2019	Apr 2020
PUNCHLIST COMPLETE, JOB CLOSED	Apr 2020	Jul 2020	Apr 2020	Jul 2020

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

LACTATION ROOM - EMS38

(\$ in 000's)

**Managing Agency:** 057 : FIRE DEPARTMENT  
**Project Id:** FD175LR44  
**Project Description:** Lactation Room - EMS44

**Ten-Year Plan Category:** NEW FACILITIES AND RENOVATIONS

**Community Boards Served:** 216

**Borough:** BROOKLYN

**Budget Lines:** F-D175

**Original Budget:** \$100

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$100	\$0	\$0	\$0	\$0	\$0	\$100
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Oct 2018	Apr 2019	Oct 2018	Apr 2019
CONSTRUCTION	Apr 2019	Apr 2020	Apr 2019	Apr 2020
PUNCHLIST COMPLETE, JOB CLOSED	Apr 2020	Jul 2020	Apr 2020	Jul 2020

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

FD175LR44

(\$ in 000's)

**Managing Agency:** 057 : FIRE DEPARTMENT  
**Project Id:** FD175W245  
**Project Description:** WINDOW REPLACEMENT - EC245

**Ten-Year Plan Category:** NEW FACILITIES AND RENOVATIONS

**Community Boards Served:** 213

**Borough:** BROOKLYN

**Budget Lines:** F-D175

**Original Budget:** \$750

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$263	\$0	\$486	\$0	\$0	\$0	\$0	\$749
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
CONSTRUCTION	Mar 2018	Feb 2019	Mar 2018	Mar 2019
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2019	May 2019	Mar 2019	Dec 2022

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

WINDOW REPLACEMENT - EC245

(\$ in 000's)

**Managing Agency:** 057 : FIRE DEPARTMENT  
**Project Id:** FD175W248  
**Project Description:** WINDOW REPLACEMENT - EC248

**Ten-Year Plan Category:** NEW FACILITIES AND RENOVATIONS

**Community Boards Served:** 217

**Borough:** BROOKLYN

**Budget Lines:** F-D175

**Original Budget:** \$375

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$161	\$0	\$214	\$0	\$0	\$0	\$0	\$375
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
CONSTRUCTION	Feb 2018	Jan 2019	Feb 2018	Sep 2022
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2019	May 2019	Sep 2022	Dec 2022

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

WINDOW REPLACEMENT - EC248

(\$ in 000's)

**Managing Agency:** 057 : FIRE DEPARTMENT  
**Project Id:** FD175W330  
**Project Description:** Window Replacement - EC330

**Ten-Year Plan Category:** NEW FACILITIES AND RENOVATIONS

**Community Boards Served:** 211

**Borough:** BROOKLYN

**Budget Lines:** F-D175 F-0175

**Original Budget:** \$582

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$102	\$0	\$478	\$0	\$0	\$0	\$0	\$580
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2019	Jul 2019	Jan 2019	Jul 2019
CONSTRUCTION	Jul 2019	Jul 2020	Jul 2019	Jul 2020
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2020	Oct 2020	Jul 2020	Oct 2020

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

WINDOW REPLACEMENT - EC330

(\$ in 000's)

**Managing Agency:** 068 : ADMIN FOR CHILDREN'S SERVICES  
**Project Id:** HRC006KCH  
**Project Description:** LOTS FOR TOTS, KINGS COUNTY HOSPITAL (RESO A COUNCIL)

**Ten-Year Plan Category:** SOCIAL SERVICES BUILDINGS

**Community Boards Served:** 209

**Borough:** BROOKLYN

**Budget Lines:** HR-C006

**Original Budget:** \$208

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$154	\$15	\$16	\$0	\$0	\$0	\$185
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	May 2011	May 2011	Aug 2019	Feb 2020
BID AWARD AND REGISTER CONTRCT	May 2011	May 2011	Feb 2020	Oct 2024
CONSTRUCTION	May 2011	May 2011	Feb 2020	Oct 2024
ORIGINAL EQUIP & FURNISHING	May 2011	May 2011	Feb 2020	Oct 2024
SUBSTANTIAL COMPLETION	May 2011	May 2011	Feb 2020	Oct 2024
PUNCHLIST COMPLETE, JOB CLOSED	May 2011	May 2011	Feb 2020	Oct 2024
DESIGN	May 2011	Nov 2011	Feb 2020	Oct 2024
CONSTRUCTION	Nov 2011	May 2012	Feb 2020	Oct 2024

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

451 CLARKSON AVENUE, BROOKLYN BLOCK 3070, LOTS 10, 11, 12, 13

**Scope Summary:**

DESIGN AND CONSTRUCT PLAYLOT AT KINGS COUNTY HOSPITAL FOR HIV POSITCHILDREN

(\$ in 000's)

**Managing Agency:** 068 : ADMIN FOR CHILDREN'S SERVICES  
**Project Id:** JJZROSSLB  
**Project Description:** THE CROSSROADS JUVENILE CENTER - LIBRARY RENOVATION

**Ten-Year Plan Category:** SOCIAL SERVICE BUILDINGS

**Community Boards Served:** 216

**Borough:** BROOKLYN

**Budget Lines:** CS-K001

**Original Budget:** \$250

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$144	\$100	\$0	\$0	\$0	\$0	\$0	\$244
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Oct 2013	Mar 2014	Jul 2018	Dec 2018
BID AWARD AND REGISTER CONTRCT	Mar 2014	Jun 2014	Jan 2019	Feb 2019
CONSTRUCTION	Jun 2014	Jun 2015	Mar 2019	May 2019
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2015	Jun 2015	Jun 2019	Jul 2020

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

RENOVATION OF LIBRARY ROOM AND EQUIPMENT PURCHASE

(\$ in 000's)

**Managing Agency:** 068 : ADMIN FOR CHILDREN'S SERVICES  
**Project Id:** LIVONIA  
**Project Description:** Renovation for a city leased child care site

**Ten-Year Plan Category:** CHILD WELFARE FACILITIES

**Community Boards Served:** 205

**Borough:** BROOKLYN

**Budget Lines:** CS-0002

**Original Budget:** \$692

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$692	\$0	\$0	\$0	\$0	\$0	\$692
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Apr 2019	Jul 2019	Apr 2019	Jul 2019
BID AWARD AND REGISTER CONTRCT	Jul 2019	Oct 2019	Jul 2019	Oct 2019
CONSTRUCTION TO 50%	Oct 2019	Feb 2020	Oct 2019	Feb 2020
CONSTRUCTION TO 75%	Feb 2020	Apr 2020	Feb 2020	Apr 2020
SUBSTANTIAL COMPLETION	Apr 2020	May 2020	Apr 2020	May 2020
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2020	Jun 2020	Jun 2020	Jun 2020

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

RENOVATION OF A CITY LEASED CHILD CARE SITE

(\$ in 000's)

**Managing Agency:** 071 : DEPT OF HOMELESS SERVICES  
**Project Id:** HH112AUBR  
**Project Description:** AUBURN ADULT RESIDENCE - BATHROOM UPGRADE

**Ten-Year Plan Category:** SHELTERS FOR HOMELESS INDIVIDUALS

**Community Boards Served:**

**Borough:** BROOKLYN

**Budget Lines:** HH-0112

**Original Budget:** \$5,150

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$8,766	\$120	\$0	\$0	\$0	\$0	\$0	\$8,886
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Mar 2014	Jun 2014	Mar 2014	Nov 2014
PRELIMINARY DESIGN	Jun 2014	Oct 2014	Nov 2014	May 2015
FINAL DESIGN	Oct 2014	Apr 2015	May 2015	Feb 2020
BID AWARD AND REGISTER CONTRCT	Apr 2015	Jul 2015	May 2015	Feb 2020
CONSTRUCTION TO 25%	Jul 2015	Nov 2015	May 2015	Feb 2020
CONSTRUCTION TO 50%	Nov 2015	Mar 2016	May 2015	Feb 2020
CONSTRUCTION TO 75%	Mar 2016	Jul 2016	May 2015	Feb 2020
ORIGINAL EQUIP & FURNISHING	Jul 2016	Oct 2016	May 2015	Feb 2020
SUBSTANTIAL COMPLETION	Oct 2016	Dec 2016	May 2015	Feb 2020
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2016	Jan 2017	May 2015	Feb 2020
DEVELOP SCOPE	Jan 2017	Apr 2017	May 2015	Feb 2020
PRELIMINARY DESIGN	Apr 2017	Aug 2017	May 2015	Feb 2020
FINAL DESIGN	Aug 2017	Dec 2017	May 2015	Feb 2020
BID AWARD AND REGISTER CONTRCT	Dec 2017	Jun 2018	May 2015	Feb 2020
CONSTRUCTION TO 25%	Jun 2018	Oct 2018	May 2015	Feb 2020
CONSTRUCTION TO 50%	Oct 2018	Feb 2019	May 2015	Feb 2020
CONSTRUCTION TO 75%	Feb 2019	Jun 2019	May 2015	Feb 2020
ORIGINAL EQUIP & FURNISHING	Jun 2019	Aug 2019	May 2015	Feb 2020
SUBSTANTIAL COMPLETION	Aug 2019	Oct 2019	May 2015	Feb 2020
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2019	Nov 2019	May 2015	Feb 2020

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

AUBURN ADULT RESIDENCE - ALL ARCHITECTURAL , MECHANICAL AND PLUMBING WORK REQUIRED TO IMPROVE THE DETERIORATED CONDITIONS IN MULTIPLE BATHROOMS THROUGHOUT THE FACILITY

(\$ in 000's)

**Managing Agency:** 071 : DEPT OF HOMELESS SERVICES  
**Project Id:** HH112HWCR  
**Project Description:** HELP WOMEN'S CENTER ROOF

**Ten-Year Plan Category:** SHELTERS FOR HOMELESS INDIVIDUALS

**Community Boards Served:**

**Borough:** BROOKLYN

**Budget Lines:** HH-0112

**Original Budget:** \$780

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$60	\$0	\$0	\$720	\$0	\$0	\$0	\$780
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2022	Sep 2022	Jan 2022	Sep 2022
BID AWARD AND REGISTER CONTRCT	Sep 2022	Mar 2023	Sep 2022	Mar 2023
CONSTRUCTION	Mar 2023	Dec 2027	Mar 2023	Dec 2027

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

HELP WOMEN'S CENTER ROOF

(\$ in 000's)

**Managing Agency:** 071 : DEPT OF HOMELESS SERVICES  
**Project Id:** HH112LFR  
**Project Description:** LINDEN MEN'S SHELTER - ELEVATOR REPLACEMENT

**Ten-Year Plan Category:** SHELTERS FOR HOMELESS INDIVIDUALS

**Community Boards Served:** 205

**Borough:** BROOKLYN

**Budget Lines:** HH-0112

**Original Budget:** \$530

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$80	\$80	\$0	\$450	\$0	\$0	\$0	\$610
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2019	Sep 2019	Jan 2019	Sep 2019
BID AWARD AND REGISTER CONTRCT	Sep 2019	Mar 2020	Sep 2019	Mar 2020
CONSTRUCTION	Mar 2020	Dec 2024	Mar 2020	Dec 2024

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

LINDEN MEN'S SHELTER - ELEVATOR REPLACEMENT

(\$ in 000's)

**Managing Agency:** 071 : DEPT OF HOMELESS SERVICES  
**Project Id:** HH112LINT  
**Project Description:** 85 LEXINGTON AVE BATHROOM RECONSTRUCTION

**Ten-Year Plan Category:** SHELTERS FOR HOMELESS INDIVIDUALS

**Community Boards Served:**

**Borough:** BROOKLYN

**Budget Lines:** HH-0112

**Original Budget:** \$504

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$0	\$0	\$42	\$0	\$462	\$0	\$504
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2022	Sep 2022	Jan 2022	Sep 2022
BID AWARD AND REGISTER CONTRCT	Sep 2022	Mar 2023	Sep 2022	Mar 2023
CONSTRUCTION	Mar 2023	Dec 2027	Mar 2023	Dec 2027

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

BATHROOM RECONSTRUCTION

(\$ in 000's)

**Managing Agency:** 071 : DEPT OF HOMELESS SERVICES  
**Project Id:** HH112LMPEP  
**Project Description:** LINDEN BOILER RECONSTRUCTION

**Ten-Year Plan Category:** SHELTERS FOR HOMELESS INDIVIDUALS

**Community Boards Served:**

**Borough:** BROOKLYN

**Budget Lines:** HH-0112

**Original Budget:** \$1,950

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$0	\$300	\$0	\$1,650	\$0	\$0	\$1,950
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2020	Sep 2020	Jan 2020	Sep 2020
BID AWARD AND REGISTER CONTRCT	Sep 2020	Mar 2021	Sep 2020	Mar 2021
CONSTRUCTION	Mar 2021	Dec 2025	Mar 2021	Dec 2025

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

BOILER RECONSTRUCTION

(\$ in 000's)

**Managing Agency:** 071 : DEPT OF HOMELESS SERVICES  
**Project Id:** HH112LXEP  
**Project Description:** 85 LEXINGTON AVE BOILER RECONSTRUCTION

**Ten-Year Plan Category:** SHELTERS FOR HOMELESS INDIVIDUALS

**Community Boards Served:**

**Borough:** BROOKLYN

**Budget Lines:** HH-0112

**Original Budget:** \$2,040

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$0	\$170	\$1,870	\$0	\$0	\$0	\$2,040
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2020	Sep 2020	Jan 2020	Sep 2020
BID AWARD AND REGISTER CONTRCT	Sep 2020	Mar 2021	Sep 2020	Mar 2021
CONSTRUCTION	Mar 2021	Dec 2025	Mar 2021	Dec 2025

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

BOILER RECONS

(\$ in 000's)

**Managing Agency:** 071 : DEPT OF HOMELESS SERVICES  
**Project Id:** HH112PAFL  
**Project Description:** PAMOJA HOUSE FLOOR

**Ten-Year Plan Category:** SHELTERS FOR HOMELESS INDIVIDUALS

**Community Boards Served:** 203

**Borough:** BROOKLYN

**Budget Lines:** HH-0112

**Original Budget:** \$1,475

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$125	\$0	\$0	\$1,350	\$0	\$0	\$0	\$1,475
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2022	Sep 2022	Jan 2022	Sep 2022
BID AWARD AND REGISTER CONTRCT	Sep 2022	Mar 2023	Sep 2022	Mar 2023
CONSTRUCTION	Mar 2023	Dec 2027	Mar 2023	Dec 2027

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

RECONSTRUCT DORM FLOORS

(\$ in 000's)

**Managing Agency:** 071 : DEPT OF HOMELESS SERVICES  
**Project Id:** HH112PJBP  
**Project Description:** PAMOJA HOUSE INSTALLATION OF BLACK FLOW PREVENTER

**Ten-Year Plan Category:** SHELTERS FOR HOMELESS INDIVIDUALS

**Community Boards Served:** 203

**Borough:** BROOKLYN

**Budget Lines:** HH-0112

**Original Budget:** \$175

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$175	\$0	\$0	\$146	\$0	\$0	\$0	\$321
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2013	Oct 2013	Jul 2021	Dec 2021
PRELIMINARY DESIGN	Oct 2013	Feb 2014	Dec 2021	Jun 2022
FINAL DESIGN	Feb 2014	Jun 2014	Dec 2021	Jun 2022
BID AWARD AND REGISTER CONTRCT	Jun 2014	Dec 2014	Dec 2021	Jun 2022
CONSTRUCTION TO 25%	Dec 2014	Apr 2015	Dec 2021	Jun 2022
CONSTRUCTION TO 50%	Apr 2015	Aug 2015	Dec 2021	Jun 2022
CONSTRUCTION TO 75%	Aug 2015	Dec 2015	Dec 2021	Jun 2022
ORIGINAL EQUIP & FURNISHING	Dec 2015	Mar 2016	Dec 2021	Jun 2022
SUBSTANTIAL COMPLETION	Mar 2016	Apr 2016	Dec 2021	Jun 2022
PUNCHLIST COMPLETE, JOB CLOSED	May 2016	May 2016	Dec 2021	Jun 2022

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

PAMOJA HOUSE-INSTALLATION OF BACK FLOW PREVENTER TO AVOID CONTAMINATION DUE TO BACK FLOW

(\$ in 000's)

**Managing Agency:** 071 : DEPT OF HOMELESS SERVICES  
**Project Id:** HH112PJRR  
**Project Description:** PAMOJA HOUSE - ROOF REPLACEMENT

**Ten-Year Plan Category:** SHELTERS FOR HOMELESS INDIVIDUALS

**Community Boards Served:** 203

**Borough:** BROOKLYN

**Budget Lines:** HH-0112

**Original Budget:** \$1,999

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$3,032	\$3,207	\$2,550	\$0	\$0	\$0	\$0	\$8,789
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Aug 2013	Nov 2013	Jul 2015	Mar 2016
PRELIMINARY DESIGN	Nov 2013	Mar 2014	Mar 2016	Sep 2016
FINAL DESIGN	Mar 2014	Jul 2014	Sep 2016	Jun 2021
BID AWARD AND REGISTER CONTRCT	Jul 2014	Jan 2015	Sep 2016	Jun 2021
CONSTRUCTION TO 25%	Jan 2015	May 2015	Sep 2016	Jun 2021
CONSTRUCTION TO 50%	May 2015	Sep 2015	Sep 2016	Jun 2021
CONSTRUCTION TO 75%	Sep 2015	Jan 2016	Sep 2016	Jun 2021
ORIGINAL EQUIP & FURNISHING	Jan 2016	Apr 2016	Sep 2016	Jun 2021
SUBSTANTIAL COMPLETION	Apr 2016	May 2016	Sep 2016	Jun 2021
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2016	Jun 2016	Sep 2016	Jun 2021

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

PAMOJA HOUSE - ROOF REPLACEMENT

(\$ in 000's)

**Managing Agency:** 071 : DEPT OF HOMELESS SERVICES  
**Project Id:** HH112PREK  
**Project Description:** RENOVATION AND IMPROVEMENTS TO THE PARK SLOPE ARMORY

**Ten-Year Plan Category:** SHELTERS FOR HOMELESS INDIVIDUALS

**Community Boards Served:** 206

**Borough:** BROOKLYN

**Budget Lines:** HH-D025

**Original Budget:** \$1,500

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$1,500	\$0	\$0	\$0	\$0	\$0	\$1,500
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Oct 2014	Jan 2015	Jan 2019	Mar 2019
PRELIMINARY DESIGN	Jan 2015	May 2015	Apr 2019	Jul 2019
FINAL DESIGN	May 2015	Sep 2015	Jul 2019	Nov 2019
BID AWARD AND REGISTER CONTRCT	Sep 2015	Mar 2016	Nov 2019	May 2020
CONSTRUCTION TO 25%	Mar 2016	Jul 2016	May 2020	Sep 2020
CONSTRUCTION TO 50%	Jul 2016	Nov 2016	Sep 2020	Jan 2021
CONSTRUCTION TO 75%	Nov 2016	Mar 2017	Jan 2021	May 2021
ORIGINAL EQUIP & FURNISHING	Mar 2017	Jun 2017	May 2021	Aug 2021
SUBSTANTIAL COMPLETION	Jun 2017	Aug 2017	Aug 2021	Oct 2021
PUNCHLIST COMPLETE, JOB CLOSED	Aug 2017	Sep 2017	Oct 2021	Nov 2021

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

PARK SLOPE ARMORY-REHABILITATION OF ROOMS FOR PRE-K PROGRAM

(\$ in 000's)

**Managing Agency:** 071 : DEPT OF HOMELESS SERVICES  
**Project Id:** HH112PSR1  
**Project Description:** PARK SLOPE - ROOF REPLACEMENT

**Ten-Year Plan Category:** SHELTERS FOR HOMELESS INDIVIDUALS

**Community Boards Served:** 206

**Borough:** BROOKLYN

**Budget Lines:** HH-0112

**Original Budget:** \$5,250

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$3,719	\$450	\$0	\$0	\$0	\$0	\$0	\$4,169
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Feb 2016	Nov 2016	Feb 2016	Nov 2016
BID AWARD AND REGISTER CONTRCT	Nov 2016	May 2017	Nov 2016	May 2017
CONSTRUCTION	May 2017	Feb 2022	May 2017	Feb 2022

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

PARK SLOPE - ROOF REPLACEMENT

(\$ in 000's)

**Managing Agency:** 071 : DEPT OF HOMELESS SERVICES  
**Project Id:** HH115BFRR  
**Project Description:** Bushwick Family Roof Replacement

**Ten-Year Plan Category:** SHELTERS FOR HOMELESS INDIVIDUALS

**Community Boards Served:**

**Borough:** BROOKLYN

**Budget Lines:** HH-0115

**Original Budget:** \$2,600

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$200	\$0	\$400	\$2,400	\$0	\$0	\$0	\$3,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2020	Sep 2020	Jan 2020	Sep 2020
BID AWARD AND REGISTER CONTRCT	Sep 2020	Mar 2021	Sep 2020	Mar 2021
CONSTRUCTION	Mar 2021	Dec 2025	Mar 2021	Dec 2025

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

ROOF REPLACEMENT

(\$ in 000's)

**Managing Agency:** 071 : DEPT OF HOMELESS SERVICES  
**Project Id:** HH115BINT  
**Project Description:** BUSHWICK FAMILY FACADE RECONSTRUCTION

**Ten-Year Plan Category:** SHELTERS FOR HOMELESS FAMILIES

**Community Boards Served:**

**Borough:** BROOKLYN

**Budget Lines:** HH-0112

**Original Budget:** \$1,920

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$0	\$0	\$160	\$0	\$1,760	\$0	\$1,920
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2022	Sep 2022	Jan 2022	Sep 2022
BID AWARD AND REGISTER CONTRCT	Sep 2022	Mar 2023	Sep 2022	Mar 2023
CONSTRUCTION	Mar 2023	Dec 2027	Mar 2023	Dec 2027

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

RECONSTRUCT FACADE

(\$ in 000's)

**Managing Agency:** 071 : DEPT OF HOMELESS SERVICES  
**Project Id:** HH115BMPEP  
**Project Description:** BUSHWICK FAMILY BOILER RECONSTRUCTION

**Ten-Year Plan Category:** SHELTERS FOR HOMELESS FAMILIES

**Community Boards Served:**

**Borough:** BROOKLYN

**Budget Lines:** HH-0112

**Original Budget:** \$2,160

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$0	\$930	\$1,230	\$0	\$0	\$0	\$2,160
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2020	Sep 2020	Jan 2020	Sep 2020
BID AWARD AND REGISTER CONTRCT	Sep 2020	Mar 2021	Sep 2020	Mar 2021
CONSTRUCTION	Mar 2021	Dec 2025	Mar 2021	Dec 2025

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

BOILER RECONSTRUCTION

(\$ in 000's)

**Managing Agency:** 071 : DEPT OF HOMELESS SERVICES  
**Project Id:** HH115FBME  
**Project Description:** FANNIE BARNES BOILER RECONSTRUCTION

**Ten-Year Plan Category:** SHELTERS FOR HOMELESS FAMILIES

**Community Boards Served:** 216

**Borough:** BROOKLYN

**Budget Lines:** HH-0112

**Original Budget:** \$1,008

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$0	\$924	\$0	\$0	\$0	\$0	\$924
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	May 2021	Feb 2022	May 2021	Feb 2022
BID AWARD AND REGISTER CONTRCT	Feb 2022	Aug 2022	Feb 2022	Aug 2022
CONSTRUCTION	Aug 2022	May 2027	Aug 2022	May 2027

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

RECON BOILER

(\$ in 000's)

**Managing Agency:** 071 : DEPT OF HOMELESS SERVICES  
**Project Id:** HH115FLRF  
**Project Description:** FLATLANDS ROOF REPLACEMENT

**Ten-Year Plan Category:** SHELTERS FOR HOMELESS FAMILIES

**Community Boards Served:** 218

**Borough:** BROOKLYN

**Budget Lines:** HH-0115

**Original Budget:** \$1,950

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$150	\$0	\$1,800	\$0	\$0	\$0	\$0	\$1,950
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2020	Sep 2020	Jan 2020	Sep 2020
BID AWARD AND REGISTER CONTRCT	Sep 2020	Mar 2021	Sep 2020	Mar 2021
CONSTRUCTION	Mar 2021	Dec 2025	Mar 2021	Dec 2025

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

ROOF REPLACEMENT AT FLATLANDS FAMILY RESIDENCE

(\$ in 000's)

**Managing Agency:** 071 : DEPT OF HOMELESS SERVICES  
**Project Id:** HH115MEXT  
**Project Description:** WAYSIDE MACDONOUGH FACADE AND WINDOWS

**Ten-Year Plan Category:** SHELTERS FOR HOMELESS FAMILIES

**Community Boards Served:**

**Borough:** BROOKLYN

**Budget Lines:** HH-0112

**Original Budget:** \$240

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$20	\$0	\$220	\$0	\$0	\$0	\$240
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2020	Sep 2020	Jan 2020	Sep 2020
BID AWARD AND REGISTER CONTRCT	Sep 2020	Mar 2021	Sep 2020	Mar 2021
CONSTRUCTION	Mar 2021	Dec 2025	Mar 2021	Dec 2025

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

EXTERIOR RECONSTRUCTION

(\$ in 000's)

**Managing Agency:** 071 : DEPT OF HOMELESS SERVICES  
**Project Id:** HH115MMEP  
**Project Description:** WAYSIDE MACDONOUGH BOILER RECONS

**Ten-Year Plan Category:** SHELTERS FOR HOMELESS INDIVIDUALS

**Community Boards Served:**

**Borough:** BROOKLYN

**Budget Lines:** HH-0115 HH-0112

**Original Budget:** \$300

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$25	\$275	\$0	\$0	\$0	\$0	\$300
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2019	Sep 2019	Jan 2019	Sep 2019
BID AWARD AND REGISTER CONTRCT	Sep 2019	Mar 2020	Sep 2019	Mar 2020
CONSTRUCTION	Mar 2020	Dec 2024	Mar 2020	Dec 2024

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

RECONSTRUCT BOILER

(\$ in 000's)

**Managing Agency:** 071 : DEPT OF HOMELESS SERVICES  
**Project Id:** HH115RMCX  
**Project Description:** ROSE MCCARTHY - WINDOW REPLACEMENT AND EXTERIOR RECONSTRUCT

**Ten-Year Plan Category:** SHELTERS FOR HOMELESS FAMILIES

**Community Boards Served:**

**Borough:** BROOKLYN

**Budget Lines:** HH-0115

**Original Budget:** \$0

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$115	\$0	\$0	\$115	\$368	\$0	\$0	\$598
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Jan 2018	Jan 2018	Jan 2018	Sep 2018
DESIGN START	Jan 2018	Jul 2018	Sep 2018	Mar 2019
DESIGN COMPLETION	Jul 2018	Jan 2019	Mar 2019	Dec 2023
CONSTRUCTION START	Jan 2019	Jul 2019	Mar 2019	Dec 2023
CONSTRUCTION COMPLETION	Jul 2019	Dec 2020	Mar 2019	Dec 2023

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

ROSE MCCARTHY - WINDOW REPLACEMENT AND EXTERIOR RECONSTRUCTION

(\$ in 000's)

**Managing Agency:** 071 : DEPT OF HOMELESS SERVICES  
**Project Id:** HH115SAEU  
**Project Description:** FANNIE BARNES EXTERIOR UPGRADE

**Ten-Year Plan Category:** SHELTERS FOR HOMELESS FAMILIES

**Community Boards Served:** 216

**Borough:** BROOKLYN

**Budget Lines:** HH-0115

**Original Budget:** \$3,900

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$300	\$0	\$0	\$1,600	\$2,000	\$0	\$0	\$3,900
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2022	Sep 2022	Jan 2022	Sep 2022
BID AWARD AND REGISTER CONTRCT	Sep 2022	Mar 2023	Sep 2022	Mar 2023
CONSTRUCTION	Mar 2023	Dec 2027	Mar 2023	Dec 2027

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

FANNIE BARNES EXTERIOR UPGRADE

(\$ in 000's)

**Managing Agency:** 071 : DEPT OF HOMELESS SERVICES  
**Project Id:** HH115SEXT  
**Project Description:** STOCKHOLM FAMILY CENTER - ROOF AND FACADE RECONSTRUCTION

**Ten-Year Plan Category:** SHELTERS FOR HOMELESS FAMILIES

**Community Boards Served:**

**Borough:** BROOKLYN

**Budget Lines:** HH-0112

**Original Budget:** \$1,008

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$0	\$0	\$84	\$0	\$924	\$0	\$1,008
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2022	Sep 2022	Jan 2022	Sep 2022
BID AWARD AND REGISTER CONTRCT	Sep 2022	Mar 2023	Sep 2022	Mar 2023
CONSTRUCTION	Mar 2023	Dec 2027	Mar 2023	Dec 2027

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

ROOF AND FACADE

(\$ in 000's)

**Managing Agency:** 071 : DEPT OF HOMELESS SERVICES  
**Project Id:** HH115STEP  
**Project Description:** STOCKHOLM FAMILY CENTER -BOILER RECONSTRUCTION

**Ten-Year Plan Category:** SHELTERS FOR HOMELESS FAMILIES

**Community Boards Served:**

**Borough:** BROOKLYN

**Budget Lines:** HH-0115

**Original Budget:** \$1,152

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$96	\$1,056	\$0	\$0	\$0	\$0	\$1,152
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2019	Mar 2020	Jul 2019	Mar 2020
BID AWARD AND REGISTER CONTRCT	Mar 2020	Sep 2020	Mar 2020	Sep 2020
CONSTRUCTION	Sep 2020	Jun 2025	Sep 2020	Jun 2025

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

BOILER RECON

(\$ in 000's)

**Managing Agency:** 071 : DEPT OF HOMELESS SERVICES  
**Project Id:** HH115WMRR  
**Project Description:** MCDONOUGH ROOF AND FACADE RECONSTRUCTION

**Ten-Year Plan Category:** SHELTERS FOR HOMELESS FAMILIES

**Community Boards Served:**

**Borough:** BROOKLYN

**Budget Lines:** HH-0115

**Original Budget:** \$813

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$65	\$748	\$0	\$0	\$0	\$0	\$0	\$813
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2019	Mar 2020	Jul 2019	Mar 2020
BID AWARD AND REGISTER CONTRCT	Mar 2020	Sep 2020	Mar 2020	Sep 2020
CONSTRUCTION	Sep 2020	Jun 2025	Sep 2020	Jun 2025

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

ROOF REPLACEMENT

(\$ in 000's)

**Managing Agency:** 071 : DEPT OF HOMELESS SERVICES  
**Project Id:** HHCN001  
**Project Description:** BROOKLYN NEIGHBORHOOD IMPROVEMENT DIST.-BEDFORD AVE. RENOVAT

**Ten-Year Plan Category:** SHELTERS FOR HOMELESS FAMILIES

**Community Boards Served:**

**Borough:** BROOKLYN

**Budget Lines:** HH-D025

**Original Budget:** \$300

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$384	\$0	\$0	\$0	\$0	\$0	\$384
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jan 2014	Apr 2014	Aug 2019	Nov 2019
PRELIMINARY DESIGN	Apr 2014	Jul 2014	Nov 2019	Mar 2020
FINAL DESIGN	Jul 2014	Nov 2014	Mar 2020	Jul 2020
BID AWARD AND REGISTER CONTRCT	Nov 2014	May 2015	Jul 2020	Jan 2021
CONSTRUCTION TO 25%	May 2015	Sep 2015	Jan 2021	May 2021
CONSTRUCTION TO 50%	Sep 2015	Jan 2016	May 2021	Sep 2021
CONSTRUCTION TO 75%	Jan 2016	May 2016	Sep 2021	Jan 2022
ORIGINAL EQUIP & FURNISHING	May 2016	Aug 2016	Jan 2022	Apr 2022
SUBSTANTIAL COMPLETION	Aug 2016	Oct 2016	Apr 2022	May 2022
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2016	Nov 2016	Jun 2022	Jun 2022

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

BROOKLYN NEIGHBORHOOD IMPROVEMENT DIST.-BEDFORD AVE. RENOVATION

(\$ in 000's)

**Managing Agency:** 071 : DEPT OF HOMELESS SERVICES  
**Project Id:** HHCN002  
**Project Description:** RENOVATION OF BEDFORD ATLANTIC ARMORY INTO RECREATIONAL CTR.

**Ten-Year Plan Category:** SHELTERS FOR HOMELESS FAMILIES

**Community Boards Served:** 208

**Borough:** BROOKLYN

**Budget Lines:** HH-D025

**Original Budget:** \$3,000

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$3,000	\$0	\$0	\$0	\$0	\$0	\$3,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jan 2017	Apr 2017	Jan 2019	Apr 2021
PRELIMINARY DESIGN	Apr 2017	Aug 2017	Jan 2017	Apr 2017
FINAL DESIGN	Aug 2017	Dec 2017	Apr 2017	Apr 2017
BID AWARD AND REGISTER CONTRCT	Dec 2017	Jun 2018	Apr 2017	Apr 2017
CONSTRUCTION TO 25%	Jun 2018	Oct 2018	Apr 2017	Apr 2017
CONSTRUCTION TO 50%	Oct 2018	Feb 2019	Apr 2017	Apr 2017
CONSTRUCTION TO 75%	Feb 2019	Jun 2019	Apr 2017	Apr 2027
ORIGINAL EQUIP & FURNISHING	Jun 2019	Aug 2019	Apr 2027	Apr 2027
SUBSTANTIAL COMPLETION	Aug 2019	Oct 2019	Apr 2027	Apr 2027
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2019	Nov 2019	Apr 2027	May 2027

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

RENOVATION OF BEDFORD ATLANTIC ARMORY INTO RECREATIONAL CTR.

(\$ in 000's)

<b>Managing Agency:</b> 071 : DEPT OF HOMELESS SERVICES
<b>Project Id:</b> HHCN003
<b>Project Description:</b> BEDFORD ATLANTIC ARMORY ATHLETIC CENTER

**Ten-Year Plan Category:** SHELTERS FOR HOMELESS INDIVIDUALS

**Community Boards Served:** 209

**Borough:** BROOKLYN

**Budget Lines:** HH-D112

**Original Budget:** \$250

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$250	\$0	\$0	\$0	\$0	\$0	\$250
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jan 2017	Apr 2017	Jan 2019	Apr 2021
PRELIMINARY DESIGN	Apr 2017	Aug 2017	Apr 2021	Apr 2021
FINAL DESIGN	Aug 2017	Dec 2017	Apr 2021	Apr 2021
BID AWARD AND REGISTER CONTRCT	Dec 2017	Jun 2018	Apr 2021	Apr 2021
CONSTRUCTION TO 25%	Jun 2018	Oct 2018	Apr 2021	Apr 2021
CONSTRUCTION TO 50%	Oct 2018	Feb 2019	Apr 2021	Apr 2021
CONSTRUCTION TO 75%	Feb 2019	Jun 2019	Apr 2021	Apr 2021
ORIGINAL EQUIP & FURNISHING	Jun 2019	Aug 2019	Apr 2021	Apr 2021
SUBSTANTIAL COMPLETION	Aug 2019	Oct 2019	Apr 2021	Apr 2021
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2019	Nov 2019	Apr 2021	May 2021

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

BEDFORD ATHLETIC ARMORY ATHLETIC CENTER

(\$ in 000's)

**Managing Agency:** 072 : DEPARTMENT OF CORRECTION  
**Project Id:** C75-PLUMB  
**Project Description:** SEWER PUMPS AND PLUMBING VARIOUS FACILITIES

**Ten-Year Plan Category:** BUILDING SYSTEMS AND INFRASTRUCTURE

**Community Boards Served:** 202

**Borough:** BROOKLYN

**Budget Lines:** C-0075

**Original Budget:** \$558

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$58	\$3,000	\$5,000	\$5,000	\$0	\$0	\$0	\$13,058
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2013	Sep 2013	Jun 2018	Sep 2018
PRELIMINARY DESIGN	Sep 2013	Jan 2014	Sep 2018	Jan 2019
FINAL DESIGN	Jan 2014	Jul 2014	Jan 2019	Jul 2019
BID AWARD AND REGISTER CONTRCT	Jul 2014	Oct 2014	Jul 2019	Oct 2019
CONSTRUCTION TO 25%	Oct 2014	Feb 2015	Oct 2019	Feb 2020
CONSTRUCTION TO 50%	Feb 2015	Jun 2015	Feb 2020	Jun 2020
CONSTRUCTION TO 75%	Jun 2015	Oct 2015	Jun 2020	Oct 2020
ORIGINAL EQUIP & FURNISHING	Oct 2015	Jan 2016	Oct 2020	Jan 2021
SUBSTANTIAL COMPLETION	Jan 2016	Mar 2016	Jan 2021	Mar 2021
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2016	Apr 2016	May 2019	Apr 2021

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

275 ATLANTIC AVE      BROOKLYN

**Scope Summary:**

BROOKLYN HOUSE OF DETENTION MAIN KITCHEN PLUMBING ANDSEWER PUMPING IN THE BASEMENT-MAJOR WATER LEAK FROMMAIN KITCHEN-- SEWAGE SYSTEM MUST BE PUMPED TO CITYSEWER SYSTEM

(\$ in 000's)

**Managing Agency:** 096 : HUMAN RESOURCES ADMINISTRATION  
**Project Id:** HR25BRCS  
**Project Description:** Brownsville Community Center

**Ten-Year Plan Category:** SOCIAL SERVICES BUILDINGS

**Community Boards Served:**

**Borough:** BROOKLYN

**Budget Lines:** HR-0025

**Original Budget:** \$22,167

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$22,165	\$0	\$0	\$0	\$0	\$0	\$22,165
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2020	Sep 2020	Jun 2020	Sep 2020
PRELIMINARY DESIGN	Sep 2020	Jan 2021	Sep 2020	Jan 2021
FINAL DESIGN	Jan 2021	Jul 2021	Jan 2021	Jul 2021
BID AWARD AND REGISTER CONTRCT	Jul 2021	Oct 2021	Jul 2021	Oct 2021
CONSTRUCTION TO 25%	Oct 2021	Feb 2022	Oct 2021	Feb 2022
CONSTRUCTION TO 50%	Feb 2022	Jun 2022	Feb 2022	Jun 2022
CONSTRUCTION TO 75%	Jun 2022	Oct 2022	Jun 2022	Oct 2022
ORIGINAL EQUIP & FURNISHING	Oct 2022	Jan 2023	Oct 2022	Jan 2023
SUBSTANTIAL COMPLETION	Jan 2023	Mar 2023	Jan 2023	Mar 2023
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2023	Apr 2023	Mar 2023	Apr 2023

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

BROWNSVILLE COMMUNITY CENTER

(\$ in 000's)

**Managing Agency:** 096 : HUMAN RESOURCES ADMINISTRATION  
**Project Id:** HR25ENY  
**Project Description:** East New York Office, 2440 Fulton Street, Brooklyn

**Ten-Year Plan Category:** SOCIAL SERVICES BUILDINGS

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** HR-0025

**Original Budget:** \$52,924

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$0	\$0	\$0	\$34,888	\$0	\$0	\$34,888
Non-City	\$0	\$0	\$0	\$0	\$18,036	\$0	\$0	\$18,036

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2022	Dec 2022	Jul 2022	Dec 2022
CONSTRUCTION	Dec 2022	Jun 2023	Dec 2022	Jun 2023

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

CONSTRUCTION AT 2440 FULTON STREET, BROOKLYN.

(\$ in 000's)

**Managing Agency:** 096 : HUMAN RESOURCES ADMINISTRATION  
**Project Id:** HR25FOSF2  
**Project Description:** Initial Outfitting of 102-50 Foster Avenue (Warehouse Space)

**Ten-Year Plan Category:** SOCIAL SERVICES BUILDINGS

**Community Boards Served:** 214

**Borough:** BROOKLYN

**Budget Lines:** HR-0025

**Original Budget:** \$501

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$0	\$256	\$0	\$0	\$0	\$0	\$256
Non-City	\$0	\$0	\$245	\$0	\$0	\$0	\$0	\$245

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2020	Dec 2020	Jul 2020	Dec 2020
CONSTRUCTION	Dec 2020	Jun 2021	Dec 2020	Jun 2021

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

(\$ in 000's)

**Managing Agency:** 096 : HUMAN RESOURCES ADMINISTRATION  
**Project Id:** HR25FOST2  
**Project Description:** Construction at 102-50 Foster Ave to accomodate warehouses

**Ten-Year Plan Category:** SOCIAL SERVICES BUILDINGS

**Community Boards Served:** 214

**Borough:** BROOKLYN

**Budget Lines:** HR-0025

**Original Budget:** \$7,539

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$1,606	\$2,717	\$0	\$0	\$0	\$0	\$4,323
Non-City	\$0	\$1,195	\$2,023	\$0	\$0	\$0	\$0	\$3,218

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Oct 2019	Mar 2020	Oct 2019	Mar 2020
CONSTRUCTION	Mar 2020	Sep 2020	Mar 2020	Sep 2020

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

(\$ in 000's)

**Managing Agency:** 096 : HUMAN RESOURCES ADMINISTRATION  
**Project Id:** HRCNBDST  
**Project Description:** Bedford Stuyvesant MSC Boiler Replacement, 1958 Fulton St

**Ten-Year Plan Category:** SOCIAL SERVICES BUILDINGS

**Community Boards Served:** 203

**Borough:** BROOKLYN

**Budget Lines:** HR-D002

**Original Budget:** \$1,070

**Project Plan**

	Prior Actuals	Plan						Total
		2020	2021	2022	2023	2024	RTC	
City	\$0	\$1,070	\$0	\$0	\$0	\$0	\$0	\$1,070
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Nov 2010	Feb 2011	Jul 2019	Dec 2019
CONSTRUCTION	Feb 2011	Aug 2011	Dec 2019	Jun 2020

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

1958 FULTON ST//1001 HERKIMER ST BK 11233-3104

**Scope Summary:**

EXTERIOR RENOVATIONS

(\$ in 000's)

**Managing Agency:** 126 : DEPARTMENT OF CULTURAL AFFAIRS  
**Project Id:** PV230-SEA  
**Project Description:** WCS - New York Aquarium - Sea Cliffs Exhibit

**Ten-Year Plan Category:** ESSENTIAL RECONSTRUCTION OF FACILITIES

**Community Boards Served:** 213

**Borough:** BROOKLYN

**Budget Lines:** PV-0230 PV-K230 PV-D230 PV-D467

**Original Budget:** \$1,000

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$0	\$0	\$9,686	\$0	\$0	\$0	\$9,686
Non-City	\$0	\$1,000	\$0	\$0	\$0	\$0	\$0	\$1,000

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Aug 2015	Nov 2015	Sep 2022	Oct 2023
BID AWARD AND REGISTER CONTRCT	Nov 2015	Feb 2016	Sep 2015	Dec 2015
CONSTRUCTION TO 50%	Feb 2016	Jun 2016	Dec 2015	Apr 2016
CONSTRUCTION TO 75%	Jun 2016	Aug 2016	Apr 2016	Jun 2016
SUBSTANTIAL COMPLETION	Aug 2016	Oct 2016	Jun 2016	Aug 2016
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2016	Nov 2016	Aug 2016	Sep 2016

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

NY AQUARIUM SEA CLIFF EXHIBIT

(\$ in 000's)

**Managing Agency:** 126 : DEPARTMENT OF CULTURAL AFFAIRS  
**Project Id:** PV235AFAR  
**Project Description:** BMA - Brooklyn Museum - African Art Gallery Renovations

**Ten-Year Plan Category:** ESSENTIAL RECONSTRUCTION OF FACILITIES

**Community Boards Served:**

**Borough:** BROOKLYN

**Budget Lines:** PV-D235 PV-0235

**Original Budget:** \$3,711

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$0	\$0	\$0	\$5,043	\$2,868	\$0	\$7,911
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2023	Sep 2023	Jun 2023	Sep 2023
BID AWARD AND REGISTER CONTRCT	Sep 2023	Dec 2023	Sep 2023	Jan 2024
CONSTRUCTION TO 50%	Dec 2023	Apr 2024	Jan 2024	Jul 2024
CONSTRUCTION TO 75%	Apr 2024	Jun 2024	Jul 2024	Oct 2024
SUBSTANTIAL COMPLETION	Jun 2024	Aug 2024	Oct 2024	Feb 2025
PUNCHLIST COMPLETE, JOB CLOSED	Aug 2024	Sep 2024	Feb 2025	Jun 2025
DEVELOP SCOPE	Sep 2024	Dec 2024	Jun 2025	Oct 2025
PRELIMINARY DESIGN	Dec 2024	Apr 2025	Oct 2025	Jan 2026
FINAL DESIGN	Apr 2025	Oct 2025	Jan 2026	Mar 2026
BID AWARD AND REGISTER CONTRCT	Oct 2025	Jan 2026	Mar 2026	Apr 2026
CONSTRUCTION TO 25%	Jan 2026	May 2026	Mar 2026	Apr 2026
CONSTRUCTION TO 50%	May 2026	Sep 2026	Mar 2026	Apr 2026
CONSTRUCTION TO 75%	Sep 2026	Jan 2027	Mar 2026	Apr 2026
ORIGINAL EQUIP & FURNISHING	Jan 2027	Apr 2027	Mar 2026	Apr 2026
SUBSTANTIAL COMPLETION	Apr 2027	Jun 2027	Mar 2026	Apr 2026
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2027	Jul 2027	Mar 2026	Apr 2026

**Explanation for Delay:**

**Project Location:**

200 EASTERN PARKWAY, BROOKLYN, NY

**Scope Summary:**

AFRICAN ART GALLERY IN BROOKLYN MUSEUM.

(\$ in 000's)

**Managing Agency:** 126 : DEPARTMENT OF CULTURAL AFFAIRS  
**Project Id:** PV235BDEV  
**Project Description:** BMA - Brooklyn Museum - Building Envelope Rehab

**Ten-Year Plan Category:** ESSENTIAL RECONSTRUCTION OF FACILITIES

**Community Boards Served:** 209

**Borough:** BROOKLYN

**Budget Lines:** PV-K235 PV-D235 PV-0235

**Original Budget:** \$8,600

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$0	\$8,905	\$0	\$0	\$0	\$0	\$8,905
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Oct 2019	Apr 2020	Oct 2019	Apr 2020
PRELIMINARY DESIGN	May 2020	Aug 2020	May 2020	Aug 2020
FINAL DESIGN	Aug 2020	Feb 2021	Aug 2020	Feb 2021
BID AWARD AND REGISTER CONTRCT	Feb 2021	May 2021	Feb 2021	May 2021
CONSTRUCTION TO 25%	May 2021	Sep 2021	May 2021	Sep 2021
CONSTRUCTION TO 50%	Sep 2021	Jan 2022	Sep 2021	Jan 2022
CONSTRUCTION TO 75%	Jan 2022	May 2022	Jan 2022	May 2022
ORIGINAL EQUIP & FURNISHING	May 2022	Aug 2022	May 2022	Aug 2022
SUBSTANTIAL COMPLETION	Aug 2022	Oct 2022	Aug 2022	Oct 2022
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2022	Nov 2022	Oct 2022	Nov 2022

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

BMA - BROOKLYN MUSEUM - BUILDING ENVELOPE REHAB

(\$ in 000's)

**Managing Agency:** 126 : DEPARTMENT OF CULTURAL AFFAIRS  
**Project Id:** PV235EDUC  
**Project Description:** BMA - Brooklyn Museum - Education Space

**Ten-Year Plan Category:** ESSENTIAL RECONSTRUCTION OF FACILITIES

**Community Boards Served:**

**Borough:** BROOKLYN

**Budget Lines:** PV-K235 PV-0235 PV-D235

**Original Budget:** \$3,040

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2020	2021	2022	2023	2024			
City	\$0	\$0	\$0	\$6,040	\$0	\$0	\$0	\$6,040	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Nov 2014	Feb 2015	Jul 2019	Jul 2020
PRELIMINARY DESIGN	Feb 2015	Jun 2015	Jul 2020	Oct 2020
FINAL DESIGN	Jun 2015	Dec 2015	Oct 2020	Apr 2021
BID AWARD AND REGISTER CONTRCT	Dec 2015	Mar 2016	Apr 2021	Jul 2021
CONSTRUCTION TO 25%	Mar 2016	Jul 2016	Jul 2021	Nov 2021
CONSTRUCTION TO 50%	Jul 2016	Nov 2016	Nov 2021	Mar 2022
CONSTRUCTION TO 75%	Nov 2016	Mar 2017	Mar 2022	Jul 2022
ORIGINAL EQUIP & FURNISHING	Mar 2017	Jun 2017	Jul 2022	Oct 2022
SUBSTANTIAL COMPLETION	Jun 2017	Jul 2017	Oct 2022	Dec 2022
PUNCHLIST COMPLETE, JOB CLOSED	Aug 2017	Aug 2017	Dec 2022	Jan 2023

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

DESIGN AND CONSTRUCTION OF EDUCATION SPACE IN BROOKLYN MUSEUM'S HALL

(\$ in 000's)

<b>Managing Agency:</b> 126 : DEPARTMENT OF CULTURAL AFFAIRS
<b>Project Id:</b> PV236AUDI
<b>Project Description:</b> BBG - Auditorium Renovations

**Ten-Year Plan Category:** ESSENTIAL RECONSTRUCTION OF FACILITIES

**Community Boards Served:** 209

**Borough:** BROOKLYN

**Budget Lines:** PV-K236 PV-0236

**Original Budget:** \$1,878

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$0	\$0	\$0	\$1,000	\$2,439	\$0	\$3,439
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Dec 2010	Feb 2011	Jun 2023	Sep 2023
PRELIMINARY DESIGN	Mar 2011	Jun 2011	Sep 2023	Jan 2024
FINAL DESIGN	Jun 2011	Dec 2011	Jan 2024	Jul 2024
BID AWARD AND REGISTER CONTRCT	Dec 2011	Mar 2012	Jul 2024	Oct 2024
CONSTRUCTION TO 25%	Mar 2012	Jul 2012	Oct 2024	Feb 2025
CONSTRUCTION TO 50%	Jul 2012	Nov 2012	Feb 2025	Jun 2025
CONSTRUCTION TO 75%	Nov 2012	Mar 2013	Jun 2025	Oct 2025
ORIGINAL EQUIP & FURNISHING	Mar 2013	Jun 2013	Oct 2025	Jan 2026
SUBSTANTIAL COMPLETION	Jun 2013	Aug 2013	Jan 2026	Mar 2026
PUNCHLIST COMPLETE, JOB CLOSED	Aug 2013	Sep 2013	Mar 2026	Apr 2026

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

1000 WASHINGTON AVENUE, BROOKLYN NY

**Scope Summary:**

BBG AUDITORIUM RENOVATION: UPGRADES TO THE 280-SEAT PUBLIC THEATER.

(\$ in 000's)

**Managing Agency:** 126 : DEPARTMENT OF CULTURAL AFFAIRS  
**Project Id:** PV236BCSG  
**Project Description:** BBG - Brooklyn Botanic Garden - Sustainable Gardening Center

**Ten-Year Plan Category:** ESSENTIAL RECONSTRUCTION OF FACILITIES

**Community Boards Served:** 208 209

**Borough:** BROOKLYN

**Budget Lines:** PV-K236 PV-D236

**Original Budget:** \$1,500

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$0	\$0	\$0	\$5,283	\$0	\$0	\$5,283
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
CONSTRUCTION	Sep 2016	Sep 2017	Sep 2023	Dec 2023
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2017	Sep 2018	Dec 2023	Dec 2024
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2017	Sep 2018	Dec 2024	Dec 2025

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

BROOKLYN BOTANIC GARDEN: BROOKLYN CENTER FOR SUSTAINABLE GARDENING

(\$ in 000's)

**Managing Agency:** 126 : DEPARTMENT OF CULTURAL AFFAIRS  
**Project Id:** PV236ROSE  
**Project Description:** BBG -Brooklyn Botanic Garden - Accessibility Improvements

**Ten-Year Plan Category:** ESSENTIAL RECONSTRUCTION OF FACILITIES

**Community Boards Served:**

**Borough:** BROOKLYN

**Budget Lines:** PV-D236

**Original Budget:** \$2,000

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$0	\$2,000	\$0	\$0	\$0	\$0	\$2,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2021	Sep 2021	Jun 2021	Sep 2021
BID AWARD AND REGISTER CONTRCT	Sep 2021	Dec 2021	Sep 2021	Dec 2021
CONSTRUCTION TO 50%	Dec 2021	Apr 2022	Dec 2021	Apr 2022
CONSTRUCTION TO 75%	Apr 2022	Jun 2022	Apr 2022	Jun 2022
SUBSTANTIAL COMPLETION	Jun 2022	Aug 2022	Jun 2022	Aug 2022
PUNCHLIST COMPLETE, JOB CLOSED	Aug 2022	Sep 2022	Aug 2022	Sep 2022

**Explanation for Delay:**

**Project Location:**

1000 WASHINGTON, BROOKLYN

**Scope Summary:**

SITE WIDE AND BUILDING WIDE AADA IMPROVEMENTS.

(\$ in 000's)

**Managing Agency:** 126 : DEPARTMENT OF CULTURAL AFFAIRS  
**Project Id:** PV262PRNG  
**Project Description:** BCM - FHWA Parking Lot - 906 Prospect Place

**Ten-Year Plan Category:** ESSENTIAL RECONSTRUCTION OF FACILITIES

**Community Boards Served:** 208

**Borough:** BROOKLYN

**Budget Lines:** PV-D262 PV-0262

**Original Budget:** \$6,590

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$0	\$0	\$0	\$5,389	\$0	\$0	\$5,389
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2012	Sep 2012	Jun 2023	Sep 2023
PRELIMINARY DESIGN	Sep 2012	Jan 2013	Sep 2023	Jan 2024
FINAL DESIGN	Jan 2013	Jul 2013	Jan 2024	Jul 2024
BID AWARD AND REGISTER CONTRCT	Jul 2013	Oct 2013	Jul 2024	Oct 2024
CONSTRUCTION TO 25%	Oct 2013	Feb 2014	Oct 2024	Feb 2025
CONSTRUCTION TO 50%	Feb 2014	Jun 2014	Feb 2025	Jun 2025
CONSTRUCTION TO 75%	Jun 2014	Oct 2014	Jun 2025	Oct 2025
ORIGINAL EQUIP & FURNISHING	Oct 2014	Jan 2015	Oct 2025	Jan 2026
SUBSTANTIAL COMPLETION	Jan 2015	Mar 2015	Jan 2026	Mar 2026
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2015	Apr 2015	Mar 2026	Apr 2026

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

MUSEUM, 145 BROOKLYN AVENUE, BROOKLYN. PENDING SITE ACQUISITION AND DEVELOPMENT OF 906 PROSPECT PLACE.

**Scope Summary:**

DEVELOPMENT OF PARKING LOT; PRE-PLANNING STUDIES, DESIGN AND CONSTRUCTION.

(\$ in 000's)

<b>Managing Agency:</b> 126 : DEPARTMENT OF CULTURAL AFFAIRS
<b>Project Id:</b> PV264ROSE
<b>Project Description:</b> BAM - Rose Renovation

**Ten-Year Plan Category:** ESSENTIAL RECONSTRUCTION OF FACILITIES

**Community Boards Served:**

**Borough:** BROOKLYN

**Budget Lines:** PV-K264 PV-D264 PV-0264

**Original Budget:** \$7,000

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$0	\$7,000	\$0	\$0	\$0	\$0	\$7,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2021	Sep 2021	Jun 2021	Sep 2021
PRELIMINARY DESIGN	Sep 2021	Jan 2022	Sep 2021	Jan 2022
FINAL DESIGN	Jan 2022	Jul 2022	Jan 2022	Jul 2022
BID AWARD AND REGISTER CONTRCT	Jul 2022	Oct 2022	Jul 2022	Oct 2022
CONSTRUCTION TO 25%	Oct 2022	Feb 2023	Oct 2022	Feb 2023
CONSTRUCTION TO 50%	Feb 2023	Jun 2023	Feb 2023	Jun 2023
CONSTRUCTION TO 75%	Jun 2023	Oct 2023	Jun 2023	Oct 2023
ORIGINAL EQUIP & FURNISHING	Oct 2023	Jan 2024	Oct 2023	Jan 2024
SUBSTANTIAL COMPLETION	Jan 2024	Mar 2024	Jan 2024	Mar 2024
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2024	Apr 2024	Mar 2024	Apr 2024

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

BAM - ROSE RENOVATION

(\$ in 000's)

**Managing Agency:** 126 : DEPARTMENT OF CULTURAL AFFAIRS  
**Project Id:** PVIPOFWSP  
**Project Description:** BHS - In Pursuit of Freedom Public Art at Willoughby Sq Park

**Ten-Year Plan Category:** ESSENTIAL RECONSTRUCTION OF FACILITIES

**Community Boards Served:**

**Borough:** BROOKLYN

**Budget Lines:** ED-0075

**Original Budget:** \$794

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$794	\$0	\$0	\$0	\$0	\$0	\$794
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jan 2017	Apr 2017	Jan 2020	Apr 2020
BID AWARD AND REGISTER CONTRCT	May 2017	Jul 2017	Apr 2020	Jul 2020
CONSTRUCTION TO 50%	Jul 2017	Nov 2017	Jul 2020	Nov 2020
CONSTRUCTION TO 75%	Nov 2017	Jan 2018	Nov 2020	Jan 2021
SUBSTANTIAL COMPLETION	Jan 2018	Mar 2018	Jan 2021	Mar 2021
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2018	Apr 2018	Mar 2021	Apr 2021

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

IN PURSUIT OF FREEDOM PUBLIC ART AT WILLOUGHBY SQUARE PARK

(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** BAMNSITEA  
**Project Description:** BAM Cultural District - North Site Condemnation

**Ten-Year Plan Category:** MISCELLANEOUS

**Community Boards Served:** 202

**Borough:** BROOKLYN

**Budget Lines:** ED-0075

**Original Budget:** \$5,128

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$2,199	\$0	\$187	\$0	\$0	\$0	\$0	\$2,386
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2010	Jan 2012	Jan 2012	Jan 2014
BID AWARD AND REGISTER CONTRCT	Jan 2012	Jan 2012	Jan 2014	Jan 2014
CONSTRUCTION	Jan 2012	Jan 2014	Jan 2014	Jan 2016
ORIGINAL EQUIP & FURNISHING	Jan 2014	Jan 2014	Jan 2016	Jan 2016
SUBSTANTIAL COMPLETION	Jan 2014	Jan 2014	Jan 2016	Jan 2016
PUNCHLIST COMPLETE, JOB CLOSED	Jan 2014	Jan 2014	Jan 2016	Jun 2023

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

BAM LDC - CONDEMNATION OF LIQUOR STORE ON NORTH SITE AND ASSOCIATED COSTS

(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** BAMPARK  
**Project Description:** BAM Park Renovation

**Ten-Year Plan Category:** MISCELLANEOUS

**Community Boards Served:** 202

**Borough:** BROOKLYN

**Budget Lines:** ED-D075 ED-0384

**Original Budget:** \$300

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$1,200	\$0	\$0	\$0	\$0	\$0	\$1,200
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jun 2015	Jul 2015	Mar 2019	Apr 2019
BID AWARD AND REGISTER CONTRCT	Jul 2015	Aug 2015	Apr 2019	Apr 2019
CONSTRUCTION	Aug 2015	Sep 2015	Apr 2019	May 2019
ORIGINAL EQUIP & FURNISHING	Sep 2015	Sep 2015	Jun 2019	Jun 2019
SUBSTANTIAL COMPLETION	Sep 2015	Oct 2015	Jun 2019	Jun 2019
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2015	Oct 2015	Jun 2019	Jun 2020

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

BAM PARK RENOVATION

(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** BAMSTRTS  
**Project Description:** BAM Cultural District Streetscapes

**Ten-Year Plan Category:** MISCELLANEOUS

**Community Boards Served:** 200 202

**Borough:** BROOKLYN

**Budget Lines:** ED-D380 ED-K075

**Original Budget:** \$1,000

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$1,711	\$0	\$0	\$0	\$0	\$252	\$0	\$1,963
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2005	Jan 2005	Dec 2007	Jun 2024
BID AWARD AND REGISTER CONTRCT	Jan 2005	Feb 2005	Jun 2024	Jun 2024
CONSTRUCTION	Feb 2005	Jun 2008	Jun 2024	Jun 2024
ORIGINAL EQUIP & FURNISHING	Jul 2008	Jun 2008	Jun 2024	Jun 2024
SUBSTANTIAL COMPLETION	Jul 2008	Jun 2008	Jun 2024	Jun 2024
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2008	Jul 2008	Jun 2024	Jun 2024
DESIGN	Jul 2008	Jul 2008	Jun 2024	Jun 2024
BID AWARD AND REGISTER CONTRCT	Jul 2008	Aug 2008	Jun 2024	Jun 2024
CONSTRUCTION	Aug 2008	Sep 2008	Jun 2024	Jun 2024
ORIGINAL EQUIP & FURNISHING	Sep 2008	Sep 2008	Jun 2024	Jun 2024
SUBSTANTIAL COMPLETION	Sep 2008	Oct 2008	Jun 2024	Jun 2024
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2008	Oct 2008	Jun 2024	Jun 2024

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

DESIGN AND CONSTRUCTION OF BAM STREETSCAPE AND PUBLIC SPACE

(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** BAT4LAN  
**Project Description:** BAT Pier 4: Ferry Landing Rehabilitation

**Ten-Year Plan Category:** WATERFRONT DEVELOPMENT

**Community Boards Served:** 207

**Borough:** BROOKLYN

**Budget Lines:** ED-0075 ED-0409 ED-0373 ED-0401 ED-0404

**Original Budget:** \$500

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$805	\$3,033	\$3,700	\$0	\$0	\$0	\$0	\$7,538
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Aug 2006	Aug 2006	Nov 2006	Sep 2012
BID AWARD AND REGISTER CONTRCT	Aug 2006	Sep 2006	Sep 2012	Sep 2012
CONSTRUCTION	Sep 2006	Oct 2006	May 2007	Jun 2017
ORIGINAL EQUIP & FURNISHING	Oct 2006	Oct 2006	Jul 2017	Jun 2017
SUBSTANTIAL COMPLETION	Oct 2006	Nov 2006	Jul 2017	Jun 2017
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2006	Nov 2006	Jul 2017	Jan 2021

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

FERRY LANDING REHABILITATION

(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** BATANCHOR  
**Project Description:** BAT Anchor Tenant Strategy

**Ten-Year Plan Category:** INDUSTRIAL DEVELOPMENT

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** ED-0373

**Original Budget:** \$36,000

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$0	\$0	\$12,762	\$2,643	\$0	\$0	\$15,405
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2018	Jul 2018	Mar 2020	Apr 2020
BID AWARD AND REGISTER CONTRCT	Jul 2018	Aug 2018	Apr 2020	Apr 2020
CONSTRUCTION	Aug 2018	Sep 2018	Apr 2020	May 2020
ORIGINAL EQUIP & FURNISHING	Sep 2018	Sep 2018	Jun 2020	Jun 2020
SUBSTANTIAL COMPLETION	Sep 2018	Oct 2018	Jun 2020	Jun 2020
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2018	Oct 2018	Jun 2020	Jun 2023

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

BAT ANCHOR TENANT STRATEGY - 100K JOBS PLAN

(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** BATBEYOND  
**Project Description:** BAT New Needs

**Ten-Year Plan Category:** INDUSTRIAL DEVELOPMENT

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** ED-0075 ED-0373 ED-K075

**Original Budget:** \$100,000

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$113,249	\$16,636	\$0	\$0	\$0	\$0	\$0	\$129,885
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Dec 2014	Jan 2015	Dec 2017	Jan 2018
BID AWARD AND REGISTER CONTRCT	Jan 2015	Jan 2015	Jan 2018	Jan 2018
CONSTRUCTION	Jan 2015	Mar 2015	Jan 2018	Mar 2018
ORIGINAL EQUIP & FURNISHING	Mar 2015	Mar 2015	Mar 2018	Mar 2018
SUBSTANTIAL COMPLETION	Mar 2015	Mar 2015	Mar 2018	Mar 2018
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2015	Apr 2015	Mar 2018	Jun 2020

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

BAT NEW NEEDS

(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** BATIMPRO  
**Project Description:** BAT Improvements

**Ten-Year Plan Category:** INDUSTRIAL DEVELOPMENT

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** ED-0373

**Original Budget:** \$3,152

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$12,601	\$0	\$386	\$0	\$0	\$0	\$0	\$12,987
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2007	Jul 2007	Jun 2009	Jul 2009
BID AWARD AND REGISTER CONTRCT	Jul 2007	Aug 2007	Jul 2009	Aug 2009
CONSTRUCTION	Aug 2007	Jun 2008	Aug 2009	Jun 2010
ORIGINAL EQUIP & FURNISHING	Jul 2008	Jun 2008	Jul 2010	Jun 2010
SUBSTANTIAL COMPLETION	Jul 2008	Jun 2008	Jul 2010	Jun 2010
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2008	Jul 2008	Jul 2010	Jun 2022

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

BAT IMPROVEMENTS

(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** BATLOGIST  
**Project Description:** Brooklyn Army Terminal Logistics Center

**Ten-Year Plan Category:** INDUSTRIAL DEVELOPMENT

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** ED-0373

**Original Budget:** \$50,000

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$0	\$0	\$10,000	\$40,000	\$0	\$0	\$50,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2018	Jul 2018	Mar 2018	Apr 2018
BID AWARD AND REGISTER CONTRCT	Jul 2018	Aug 2018	Apr 2018	Apr 2018
CONSTRUCTION	Aug 2018	Sep 2018	Apr 2018	May 2018
ORIGINAL EQUIP & FURNISHING	Sep 2018	Sep 2018	Jun 2018	Jun 2018
SUBSTANTIAL COMPLETION	Sep 2018	Oct 2018	Jun 2018	Jun 2018
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2018	Oct 2018	Jun 2018	Jun 2023

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

BAT LOGISTICS CENTER

(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** BATPLUGIN  
**Project Description:** BAT Plug-In Industrial Strategy

**Ten-Year Plan Category:** INDUSTRIAL DEVELOPMENT

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** ED-0373

**Original Budget:** \$13,000

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$0	\$0	\$10,000	\$3,000	\$0	\$0	\$13,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2018	Jul 2018	Mar 2020	Apr 2020
BID AWARD AND REGISTER CONTRCT	Jul 2018	Aug 2018	Apr 2020	Apr 2020
CONSTRUCTION	Aug 2018	Sep 2018	Apr 2020	May 2020
ORIGINAL EQUIP & FURNISHING	Sep 2018	Sep 2018	Jun 2020	Jun 2020
SUBSTANTIAL COMPLETION	Sep 2018	Oct 2018	Jun 2020	Jun 2020
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2018	Oct 2018	Jun 2020	Jun 2023

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

BAT PLUG-IN INDUSTRIAL STRATEGY - 100K JOBS PLAN

(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** BCTBERTH  
**Project Description:** Brooklyn Cruise Terminal - New Berth and Landside Redevelop

**Ten-Year Plan Category:** WATERFRONT DEVELOPMENT

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** ED-K409

**Original Budget:** \$1,000

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$1,000	\$0	\$0	\$0	\$0	\$0	\$1,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2016	Jul 2016	Jul 2016	Jul 2016
BID AWARD AND REGISTER CONTRCT	Jul 2016	Aug 2016	Jul 2016	Aug 2016
CONSTRUCTION	Aug 2016	Sep 2016	Aug 2016	Sep 2016
ORIGINAL EQUIP & FURNISHING	Sep 2016	Sep 2016	Sep 2016	Sep 2016
SUBSTANTIAL COMPLETION	Sep 2016	Oct 2016	Sep 2016	Oct 2016
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2016	Oct 2016	Oct 2016	Oct 2020

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

BROOKLYN CRUISE TERMINAL: NEW BERTH AND LANDSIDE REDEVELOPMENT.

(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** BCTPIER11  
**Project Description:** Brooklyn Cruise Terminal Pier 11

**Ten-Year Plan Category:** MISCELLANEOUS

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** ED-0409

**Original Budget:** \$3,000

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$2,262	\$738	\$0	\$0	\$0	\$0	\$0	\$3,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2016	Jun 2018	Jan 2016	Jun 2018
BID AWARD AND REGISTER CONTRCT	Jul 2018	Jun 2018	Jul 2018	Jun 2018
CONSTRUCTION	Jul 2018	Jun 2021	Jul 2018	Jun 2021
ORIGINAL EQUIP & FURNISHING	Jul 2021	Jun 2021	Jul 2021	Jun 2021
SUBSTANTIAL COMPLETION	Jul 2021	Jun 2021	Jul 2021	Jun 2021
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2021	Jul 2021	Jul 2021	Jul 2021

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

BROOKLYN CRUISE TERMINAL PIER 11

(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** BKBRESP  
**Project Description:** Brooklyn Bridge Esplanade

**Ten-Year Plan Category:** MISCELLANEOUS

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** ED-M075 ED-D075 ED-0075

**Original Budget:** \$20,000

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$5,000	\$1,000	\$0	\$0	\$0	\$0	\$6,000
Non-City	\$0	\$2,000	\$11,055	\$0	\$0	\$0	\$0	\$13,055

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2019	Jul 2019	Jul 2019	Jul 2019
BID AWARD AND REGISTER CONTRCT	Jul 2019	Aug 2019	Jul 2019	Aug 2019
CONSTRUCTION	Aug 2019	Sep 2019	Aug 2019	Sep 2019
ORIGINAL EQUIP & FURNISHING	Sep 2019	Sep 2019	Sep 2019	Sep 2019
SUBSTANTIAL COMPLETION	Sep 2019	Oct 2021	Sep 2019	Oct 2021
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2021	Oct 2021	Oct 2021	Oct 2021

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

BROOKLYN BRIDGE ESPLANADE

(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** BKCRUISE  
**Project Description:** Brooklyn Cruise Terminal Substructure Rehab

**Ten-Year Plan Category:** PORT DEVELOPMENT

**Community Boards Served:** 206

**Borough:** BROOKLYN

**Budget Lines:** ED-0409 ED-K409

**Original Budget:** \$5,000

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$2,350	\$2,350	\$0	\$1,500	\$0	\$0	\$6,200
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2008	Jan 2009	Jan 2008	Jun 2023
BID AWARD AND REGISTER CONTRCT	Jan 2009	Jan 2009	Jul 2023	Jun 2023
CONSTRUCTION	Jan 2009	Jan 2011	Jul 2023	Jun 2023
ORIGINAL EQUIP & FURNISHING	Jan 2011	Jan 2011	Jul 2023	Jun 2023
SUBSTANTIAL COMPLETION	Jan 2011	Jan 2011	Jul 2023	Jun 2023
PUNCHLIST COMPLETE, JOB CLOSED	Jan 2011	Jan 2011	Jul 2023	Jul 2023
DESIGN	Jan 2011	Jan 2011	Jul 2023	Jul 2023
BID AWARD AND REGISTER CONTRCT	Jan 2011	Feb 2011	Jul 2023	Jul 2023
CONSTRUCTION	Feb 2011	Mar 2011	Jul 2023	Jul 2023
ORIGINAL EQUIP & FURNISHING	Mar 2011	Mar 2011	Jul 2023	Jul 2023
SUBSTANTIAL COMPLETION	Mar 2011	Apr 2011	Jul 2023	Jul 2023
PUNCHLIST COMPLETE, JOB CLOSED	Apr 2011	Apr 2011	Jul 2023	Jul 2023

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

BROOKLYN CRUISE TERMINAL SUBSTRUCTRE REHAB

(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** BKCTPIER  
**Project Description:** Brooklyn Cruise Terminal Pier 12 Substructure Rehab

**Ten-Year Plan Category:** MISCELLANEOUS

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** ED-0409

**Original Budget:** \$1,500

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$889	\$610	\$0	\$0	\$0	\$0	\$0	\$1,499
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2017	Jul 2017	Jul 2017	Jul 2017
BID AWARD AND REGISTER CONTRCT	Jul 2017	Aug 2017	Jul 2017	Aug 2017
CONSTRUCTION	Aug 2017	Sep 2017	Aug 2017	Sep 2017
ORIGINAL EQUIP & FURNISHING	Sep 2017	Sep 2017	Sep 2017	Sep 2017
SUBSTANTIAL COMPLETION	Sep 2017	Oct 2017	Sep 2017	Oct 2017
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2017	Oct 2017	Oct 2017	Oct 2020

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

BROOKLYN CRUISE TERMINAL PIER 12 SUBSTRUCTURE REHAB

(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** BKWMMIMP  
**Project Description:** Brooklyn Wholesale Meat Markets Building Improvement

**Ten-Year Plan Category:** MISCELLANEOUS

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** ED-0075

**Original Budget:** \$2,194

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$2,025	\$0	\$169	\$0	\$0	\$0	\$0	\$2,194
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2016	Jul 2016	Jul 2018	Jul 2018
BID AWARD AND REGISTER CONTRCT	Jul 2016	Aug 2016	Jul 2018	Aug 2018
CONSTRUCTION	Aug 2016	Sep 2016	Aug 2018	Sep 2018
ORIGINAL EQUIP & FURNISHING	Sep 2016	Sep 2016	Sep 2018	Sep 2018
SUBSTANTIAL COMPLETION	Sep 2016	Oct 2016	Sep 2018	Oct 2018
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2016	Oct 2016	Oct 2018	Oct 2020

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

BROOKLYN WHOLESALE MEAT MARKETS BUILDING IMPROVEMENTS

(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** BNY5THST  
**Project Description:** BNYDC 5th Street Reconstruction

**Ten-Year Plan Category:** INDUSTRIAL DEVELOPMENT

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** ED-0319

**Original Budget:** \$1,233

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$1,233	\$0	\$0	\$0	\$0	\$0	\$1,233
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2019	Feb 2019	Jan 2020	Feb 2020
CONSTRUCTION	Feb 2019	Apr 2019	Jan 2020	Feb 2020
CONSTRUCTION	Apr 2019	Jun 2019	Feb 2020	Apr 2020
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2019	Jun 2019	Feb 2020	Apr 2020
SUBSTANTIAL COMPLETION	Jun 2019	Jun 2019	Apr 2020	Jun 2020
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2019	Jun 2019	Jun 2020	Jun 2020

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

BNYDC 5TH STREET RECONSTRUCTION

(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** BNY910SBB  
**Project Description:** BNYDC Berths 9, 10 and Small Boat Basin Structural Work

**Ten-Year Plan Category:** INDUSTRIAL DEVELOPMENT

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** ED-0319

**Original Budget:** \$46,047

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$2,000	\$6,000	\$11,818	\$11,516	\$10,713	\$4,000	\$46,047
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jun 2019	Oct 2020	Jun 2019	Oct 2020
CONSTRUCTION	May 2020	Feb 2023	Jun 2019	Oct 2020
SUBSTANTIAL COMPLETION	Nov 2022	Mar 2024	May 2020	Feb 2023
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2024	Mar 2024	May 2020	Feb 2023
SUBSTANTIAL COMPLETION	Mar 2024	Mar 2024	Nov 2022	Mar 2024
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2024	Mar 2024	Mar 2024	Mar 2024

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

RECONSTRUCTION OF THE STRUCTURAL FOUNDATIONS OF BERTHS 9, 10 AND THE SMALL BOAT BASIN, LOCATED AT THE BROOKLYN NAVY YARD,

(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** BNYB131RM  
**Project Description:** BNYDC Building 131 Asbestos and Mold Remediation - 1st Floor

**Ten-Year Plan Category:** INDUSTRIAL DEVELOPMENT

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** ED-0319

**Original Budget:** \$1,600

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$1,600	\$0	\$0	\$0	\$0	\$0	\$1,600
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Dec 2019	Jan 2020	Dec 2019	Jan 2020
CONSTRUCTION	Jan 2020	May 2020	Dec 2019	Jan 2020
SUBSTANTIAL COMPLETION	May 2020	Jul 2020	Jan 2020	May 2020
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2020	Jul 2020	Jan 2020	May 2020
SUBSTANTIAL COMPLETION	Jul 2020	Jul 2020	May 2020	Jul 2020
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2020	Jul 2020	Jul 2020	Jul 2020

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

REMEDICATION OF MOLD AND ASBESTOS CONDITIONS ON THE 1ST FLOOR OF BUILDING 131 AT THE BROOKLYN NAVY YARD

(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** BNYB280RF  
**Project Description:** BNYDC Building 280 Roof

**Ten-Year Plan Category:** INDUSTRIAL DEVELOPMENT

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** ED-0319

**Original Budget:** \$1,500

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$150	\$1,350	\$0	\$0	\$0	\$0	\$1,500
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2020	Mar 2020	Jan 2020	Mar 2020
CONSTRUCTION	Mar 2020	Jul 2020	Jan 2020	Mar 2020
SUBSTANTIAL COMPLETION	Jul 2020	Sep 2020	Mar 2020	Jul 2020
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2020	Sep 2020	Mar 2020	Jul 2020
SUBSTANTIAL COMPLETION	Sep 2020	Sep 2020	Jul 2020	Sep 2020
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2020	Sep 2020	Sep 2020	Sep 2020

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

FULL REPLACEMENT OF THE ROOF AT BUILDING 280, LOCATED IN THE BROOKLYNNAVY YARD

(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** BNYB3SUBD  
**Project Description:** BNYDC Building 3 Subdivision

**Ten-Year Plan Category:** INDUSTRIAL DEVELOPMENT

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** ED-0319

**Original Budget:** \$3,476

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$1,738	\$1,738	\$0	\$0	\$0	\$0	\$3,476
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2020	Mar 2020	Jan 2020	Mar 2020
CONSTRUCTION	Mar 2020	Jul 2020	Jan 2020	Mar 2020
SUBSTANTIAL COMPLETION	Jul 2020	Sep 2020	Mar 2020	Jul 2020
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2020	Sep 2020	Mar 2020	Jul 2020
SUBSTANTIAL COMPLETION	Sep 2020	Sep 2020	Jul 2020	Sep 2020
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2020	Sep 2020	Sep 2020	Sep 2020

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

SUBDIVISION OF THE 7TH AND 9TH FLOORS OF BUILDING 3, LOCATED AT THE BROOKLYN NAVY YARD

(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** BNYB74DEM  
**Project Description:** BNYDC Demolition of Building 74 and Parking Lot

**Ten-Year Plan Category:** INDUSTRIAL DEVELOPMENT

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** ED-0319

**Original Budget:** \$3,500

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$1,000	\$1,500	\$1,000	\$0	\$0	\$0	\$3,500
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jun 2020	Jul 2020	Jun 2020	Jul 2020
CONSTRUCTION	Jul 2020	Jun 2021	Jun 2020	Jul 2020
CONSTRUCTION	Jul 2021	Aug 2021	Jul 2020	Jun 2021
PUNCHLIST COMPLETE, JOB CLOSED	Aug 2021	Aug 2021	Jul 2020	Jun 2021
SUBSTANTIAL COMPLETION	Aug 2021	Aug 2021	Jul 2021	Aug 2021
PUNCHLIST COMPLETE, JOB CLOSED	Aug 2021	Aug 2021	Aug 2021	Aug 2021

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

DEMOLITION OF BUILDING 74 AT THE BROOKLYN NAVY YARD AND CONSTRUCTION OF A NEW PARKING LOT IN ITS FOOTPRINT

(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** BNYBD132  
**Project Description:** BNYDC Building 132 Roof Rehabilitation

**Ten-Year Plan Category:** INDUSTRIAL DEVELOPMENT

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** ED-0319

**Original Budget:** \$1,055

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$46	\$1,009	\$0	\$0	\$0	\$0	\$0	\$1,055
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Dec 2018	Aug 2019	Dec 2018	Aug 2019
CONSTRUCTION	Aug 2019	Dec 2020	Dec 2018	Aug 2019
SUBSTANTIAL COMPLETION	Dec 2020	Jul 2021	Aug 2019	Dec 2020
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2021	Jul 2021	Aug 2019	Dec 2020
SUBSTANTIAL COMPLETION	Jul 2021	Jul 2021	Dec 2020	Jul 2021
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2021	Jul 2021	Jul 2021	Jul 2021

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

BNYDC BUILDING 132

(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** BNYBDELEV  
**Project Description:** BNYDC Elevator Reconstruction and Replacement

**Ten-Year Plan Category:** INDUSTRIAL DEVELOPMENT

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** ED-0319 ED-K319

**Original Budget:** \$16,500

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$310	\$3,281	\$3,441	\$4,192	\$0	\$0	\$0	\$11,224
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2016	Jul 2016	Jun 2019	Jan 2020
BID AWARD AND REGISTER CONTRCT	Jul 2016	Aug 2016	Jan 2020	Apr 2020
CONSTRUCTION	Aug 2016	Sep 2016	Apr 2020	Mar 2022
ORIGINAL EQUIP & FURNISHING	Sep 2016	Sep 2016	Mar 2022	Jun 2022
SUBSTANTIAL COMPLETION	Sep 2016	Oct 2016	Jun 2022	Jun 2022
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2016	Oct 2016	Jun 2022	Jul 2022

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

BROOKLYN NAVY YARD-WIDE REPAIRS AND RECONSTRUCTION OF BUILDING ELEVATORS

(\$ in 000's)

<b>Managing Agency:</b> 801 : DEPT OF SMALL BUSINESS SERVICES
<b>Project Id:</b> BNYBLD292
<b>Project Description:</b> BNYDC Building 292 Roof Replacement

**Ten-Year Plan Category:** INDUSTRIAL DEVELOPMENT

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** ED-0319

**Original Budget:** \$1,499

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$1,443	\$56	\$0	\$0	\$0	\$0	\$0	\$1,499
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2018	Jul 2018	Jul 2018	Jul 2018
BID AWARD AND REGISTER CONTRCT	Jul 2018	Aug 2018	Jul 2018	Aug 2018
CONSTRUCTION	Aug 2018	Sep 2018	Aug 2018	Sep 2019
ORIGINAL EQUIP & FURNISHING	Sep 2018	Sep 2018	Sep 2019	Sep 2019
SUBSTANTIAL COMPLETION	Sep 2018	Oct 2018	Sep 2019	Oct 2019
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2018	Oct 2018	Oct 2019	Nov 2019

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

DESIGN AND RECONSTRUCTION OF ROOFING SSSYTEM FOR BUILDING 292 IN BROOKLYN NAVY YARD.

(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** BNYBLDG50  
**Project Description:** BNYDC Building 50 Roof Rehabilitation

**Ten-Year Plan Category:** INDUSTRIAL DEVELOPMENT

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** ED-0319

**Original Budget:** \$1,055

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$49	\$1,006	\$0	\$0	\$0	\$0	\$0	\$1,055
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Dec 2018	Aug 2019	Dec 2018	Aug 2019
CONSTRUCTION	Aug 2019	Dec 2020	Dec 2018	Aug 2019
SUBSTANTIAL COMPLETION	Dec 2020	Jul 2021	Aug 2019	Dec 2020
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2021	Jul 2021	Aug 2019	Dec 2020
SUBSTANTIAL COMPLETION	Jul 2021	Jul 2021	Dec 2020	Jul 2021
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2021	Jul 2021	Jul 2021	Jul 2021

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

BNYDC BUILDING 50 ROOF REPLACEMENT

(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** BNYDCSUBF  
**Project Description:** BNYDC Con Edison Substation F Upgrade

**Ten-Year Plan Category:** INDUSTRIAL DEVELOPMENT

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** ED-0319

**Original Budget:** \$4,232

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$622	\$5,488	\$2,372	\$0	\$0	\$0	\$0	\$8,482
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2018	Jul 2018	Mar 2018	Jan 2019
BID AWARD AND REGISTER CONTRCT	Jul 2018	Aug 2018	Jan 2019	Apr 2019
CONSTRUCTION	Aug 2018	Sep 2018	Apr 2019	Jul 2021
ORIGINAL EQUIP & FURNISHING	Sep 2018	Sep 2018	Jul 2021	Jan 2022
SUBSTANTIAL COMPLETION	Sep 2018	Oct 2018	Jan 2022	Apr 2022
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2018	Oct 2018	May 2022	May 2022

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

**Scope Summary:**

POWER SUBSTATION UPGRADE

(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** BNYDCWELD  
**Project Description:** BNYDC Welding Lab

**Ten-Year Plan Category:** INDUSTRIAL DEVELOPMENT

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** ED-K319 ED-D319

**Original Budget:** \$3,000

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$3,000	\$0	\$0	\$0	\$0	\$0	\$3,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Oct 2019	Nov 2019	Oct 2019	Nov 2019
CONSTRUCTION	Nov 2019	Mar 2020	Oct 2019	Nov 2019
CONSTRUCTION	Mar 2020	May 2020	Nov 2019	Mar 2020
PUNCHLIST COMPLETE, JOB CLOSED	May 2020	May 2020	Nov 2019	Mar 2020
SUBSTANTIAL COMPLETION	May 2020	May 2020	Mar 2020	May 2020
PUNCHLIST COMPLETE, JOB CLOSED	May 2020	May 2020	May 2020	May 2020

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

DESIGN AND CONSTRUCTION OF A WELDING LAB AT THE BROOKLYN NAVY YARD

(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** BNYELEV22  
**Project Description:** BNYDC Building 22 Elevator Modernization

**Ten-Year Plan Category:** INDUSTRIAL DEVELOPMENT

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** ED-0319

**Original Budget:** \$276

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$193	\$83	\$0	\$0	\$0	\$0	\$0	\$276
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2018	Jul 2018	Jul 2018	Jul 2018
BID AWARD AND REGISTER CONTRCT	Jul 2018	Aug 2018	Jul 2018	Aug 2018
CONSTRUCTION	Aug 2018	Sep 2018	Aug 2018	Sep 2018
ORIGINAL EQUIP & FURNISHING	Sep 2018	Sep 2018	Sep 2018	Oct 2019
SUBSTANTIAL COMPLETION	Sep 2018	Oct 2018	Oct 2019	Nov 2019
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2018	Oct 2018	Dec 2019	Dec 2019

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

BNYDC BUILDING 22 ELEVATOR MODERNIZATION

(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** BNYFNCLIN  
**Project Description:** BNYDC Fence Line Restructuring

**Ten-Year Plan Category:** INDUSTRIAL DEVELOPMENT

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** ED-D319 ED-0319 ED-K319

**Original Budget:** \$1,926

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$426	\$1,800	\$2,500	\$2,000	\$500	\$0	\$0	\$7,226
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2018	Jul 2018	Jul 2018	Jul 2018
BID AWARD AND REGISTER CONTRCT	Jul 2018	Aug 2018	Jul 2018	Aug 2018
CONSTRUCTION	Aug 2018	Sep 2018	Aug 2018	Mar 2020
ORIGINAL EQUIP & FURNISHING	Sep 2018	Sep 2018	Mar 2020	Apr 2020
SUBSTANTIAL COMPLETION	Sep 2018	Oct 2018	Apr 2020	Apr 2020
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2018	Oct 2018	Apr 2020	Apr 2020

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

BNY FENCE LINE RESTRUCTURING - VARIOUS LOCATIONS

(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** BNYHARBOR  
**Project Description:** BNYDC PS 331 NY Harbor School Trailer Installation

**Ten-Year Plan Category:** INDUSTRIAL DEVELOPMENT

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** ED-K319

**Original Budget:** \$242

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$0	\$0	\$242	\$0	\$0	\$0	\$242
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2016	Jul 2016	Jul 2021	Aug 2021
BID AWARD AND REGISTER CONTRCT	Jul 2016	Aug 2016	Aug 2021	Aug 2021
CONSTRUCTION	Aug 2016	Sep 2016	Aug 2021	Sep 2021
ORIGINAL EQUIP & FURNISHING	Sep 2016	Sep 2016	Oct 2021	Oct 2021
SUBSTANTIAL COMPLETION	Sep 2016	Oct 2016	Oct 2021	Oct 2021
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2016	Oct 2016	Oct 2021	Oct 2021

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

NY HARBOR SCHOOL TRAILER INSTALLATION

(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** BNYHITN  
**Project Description:** BNYDC HITN Eco-Rooftop Production Studio

**Ten-Year Plan Category:** INDUSTRIAL DEVELOPMENT

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** ED-K319

**Original Budget:** \$500

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$1,500	\$0	\$0	\$0	\$0	\$0	\$1,500
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2018	Jul 2018	Dec 2019	Jan 2020
BID AWARD AND REGISTER CONTRCT	Jul 2018	Aug 2018	Jan 2020	Feb 2020
CONSTRUCTION	Aug 2018	Sep 2018	Feb 2020	May 2020
ORIGINAL EQUIP & FURNISHING	Sep 2018	Sep 2018	May 2020	Jun 2020
SUBSTANTIAL COMPLETION	Sep 2018	Oct 2018	Jun 2020	Jun 2020
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2018	Oct 2018	Jun 2020	Jun 2020

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

BNYDC HISPANIC INFORMATION AND TELECOMMUNICATION NETWORK ECO ROOFTOP PRODUCTION STUDIO

(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** BNYINF-BD  
**Project Description:** BNYDC Infrastructure Building Rehab

**Ten-Year Plan Category:** INDUSTRIAL DEVELOPMENT

**Community Boards Served:** 202

**Borough:** BROOKLYN

**Budget Lines:** ED-0319

**Original Budget:** \$4,207

**Project Plan**

	Prior Actuals	Plan						Total
		2020	2021	2022	2023	2024	RTC	
<b>City</b>	\$2,366	\$500	\$2,100	\$5,232	\$5,734	\$2,824	\$34,567	\$53,323
<b>Non-City</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

<b>Milestone</b>	<b>Original Start Date</b>	<b>Original End Date</b>	<b>Current Start Date</b>	<b>Current End Date</b>
DESIGN	Jul 2010	Jul 2010	Jul 2010	Jun 2011
BID AWARD AND REGISTER CONTRCT	Jul 2010	Aug 2010	Jul 2011	Jan 2012
CONSTRUCTION	Aug 2010	Sep 2010	Jul 2010	Jan 2012
ORIGINAL EQUIP & FURNISHING	Sep 2010	Sep 2010	Jan 2012	Jan 2012
SUBSTANTIAL COMPLETION	Sep 2010	Oct 2010	Dec 2010	Jun 2012
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2010	Oct 2010	Jul 2012	Jun 2029

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

BNYDC INFRASTRUCTURE BUILDING REHAB

(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** BNYINFRAW  
**Project Description:** BNYDC Infrastructure - Water Projects

**Ten-Year Plan Category:** INDUSTRIAL DEVELOPMENT

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** ED-0319

**Original Budget:** \$32,950

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$32,389	\$0	\$2,500	\$2,500	\$2,497	\$0	\$0	\$39,886
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2005	Jan 2005	Dec 2012	Jan 2013
BID AWARD AND REGISTER CONTRCT	Jan 2005	Feb 2005	Jan 2013	Jan 2013
CONSTRUCTION	Feb 2005	Jun 2008	Jan 2013	Jun 2022
ORIGINAL EQUIP & FURNISHING	Jul 2008	Jun 2008	Jun 2022	Jun 2022
SUBSTANTIAL COMPLETION	Jul 2008	Jun 2008	Jun 2022	Jun 2022
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2008	Jul 2008	Jun 2022	Jun 2022

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

WEST 125TH STREET/MANHATTANVILLE

(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** BNYINF-ST  
**Project Description:** BNYDC Infrastructure Steam

**Ten-Year Plan Category:** INDUSTRIAL DEVELOPMENT

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** ED-0319

**Original Budget:** \$19,169

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$499	\$2,177	\$3,106	\$2,300	\$5,200	\$1,200	\$14,482
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2016	Jul 2016	Jul 2016	Jul 2016
BID AWARD AND REGISTER CONTRCT	Jul 2016	Aug 2016	Jul 2016	Aug 2016
CONSTRUCTION	Aug 2016	Sep 2016	Aug 2016	Sep 2016
ORIGINAL EQUIP & FURNISHING	Sep 2016	Sep 2016	Sep 2016	Sep 2016
SUBSTANTIAL COMPLETION	Sep 2016	Oct 2016	Sep 2016	Oct 2016
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2016	Oct 2016	Oct 2016	Oct 2024

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

BNYDC INFRASTRUCTURE STEAM

(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** BNYINF-WF  
**Project Description:** BNYDC Infrastructure Waterfront

**Ten-Year Plan Category:** INDUSTRIAL DEVELOPMENT

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** ED-0319

**Original Budget:** \$29,790

**Project Plan**

	Prior Actuals	Plan						Total
		2020	2021	2022	2023	2024	RTC	
City	\$16,807	\$0	\$1,290	\$66	\$3,309	\$1,057	\$42,214	\$64,743
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Aug 2010	Aug 2010	Aug 2010	Aug 2010
BID AWARD AND REGISTER CONTRCT	Aug 2010	Sep 2010	Aug 2010	Sep 2010
CONSTRUCTION	Sep 2010	Oct 2010	Sep 2010	Jun 2029
ORIGINAL EQUIP & FURNISHING	Oct 2010	Oct 2010	Jun 2029	Jun 2029
SUBSTANTIAL COMPLETION	Oct 2010	Nov 2010	Jun 2029	Jun 2029
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2010	Nov 2010	Jun 2029	Jun 2029

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

BNYDC INFRASTRUCTURE WATERFRONT

(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** BNYLIGHT  
**Project Description:** BNYDC Lighting Replacement

**Ten-Year Plan Category:** INDUSTRIAL DEVELOPMENT

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** ED-0319

**Original Budget:** \$5,000

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$1,000	\$2,000	\$2,000	\$0	\$0	\$0	\$5,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jun 2020	Dec 2020	Jun 2020	Dec 2020
CONSTRUCTION	Jan 2021	Mar 2022	Jun 2020	Dec 2020
CONSTRUCTION	Mar 2022	May 2022	Jan 2021	Mar 2022
PUNCHLIST COMPLETE, JOB CLOSED	May 2022	Jun 2022	Jan 2021	Mar 2022
SUBSTANTIAL COMPLETION	May 2022	Jun 2022	Mar 2022	May 2022
PUNCHLIST COMPLETE, JOB CLOSED	May 2022	Jun 2022	May 2022	Jun 2022

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

BNYDC LIGHTING REPLACEMENT

(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** BNYLL11  
**Project Description:** BNYDC Local Law 11 Compliance - Buildings 3 and 5

**Ten-Year Plan Category:** MISCELLANEOUS

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** ED-0319

**Original Budget:** \$6,390

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$4,413	\$1,000	\$977	\$0	\$0	\$0	\$6,390
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Feb 2019	Apr 2019	Nov 2019	Mar 2020
CONSTRUCTION	Apr 2019	Aug 2019	Nov 2019	Mar 2020
SUBSTANTIAL COMPLETION	Aug 2019	Oct 2019	Mar 2020	Jun 2021
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2019	Oct 2019	Mar 2020	Jun 2021
SUBSTANTIAL COMPLETION	Oct 2019	Oct 2019	Jun 2021	Aug 2021
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2019	Oct 2019	Aug 2021	Aug 2021

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

**Scope Summary:**

LOCAL LAW 11 COMPLIANCE - BUILDINGS 3 AND 5

(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** BNYMACRO  
**Project Description:** BNYDC Macro Sea

**Ten-Year Plan Category:** MISCELLANEOUS

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** ED-D319

**Original Budget:** \$7,000

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$6,920	\$0	\$0	\$0	\$80	\$0	\$0	\$7,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2016	Jul 2016	Mar 2019	Apr 2019
BID AWARD AND REGISTER CONTRCT	Jul 2016	Aug 2016	Apr 2019	Apr 2019
CONSTRUCTION	Aug 2016	Sep 2016	Apr 2019	May 2019
ORIGINAL EQUIP & FURNISHING	Sep 2016	Sep 2016	Jun 2019	Jun 2019
SUBSTANTIAL COMPLETION	Sep 2016	Oct 2016	Jun 2019	Jun 2019
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2016	Oct 2016	Jun 2019	Jun 2023

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

MACRO SEA DESIGN AND FABRICATION CENTER, A TENANT OF THE GREEN MANUFACTURING CENTER AT THE BROOKLYN NAVY YARD

(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** BNYROOF77  
**Project Description:** BNYDC - Building 77 Roof

**Ten-Year Plan Category:** INDUSTRIAL DEVELOPMENT

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** ED-D319

**Original Budget:** \$500

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$0	\$0	\$0	\$500	\$0	\$0	\$500
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2019	Aug 2019	Jul 2022	Aug 2022
CONSTRUCTION	Aug 2019	Dec 2019	Jul 2022	Aug 2022
CONSTRUCTION	Dec 2019	Feb 2020	Aug 2022	Dec 2022
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2020	Feb 2020	Aug 2022	Dec 2022
SUBSTANTIAL COMPLETION	Feb 2020	Feb 2020	Dec 2022	Feb 2023
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2020	Feb 2020	Feb 2023	Feb 2023

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

BUILDING 77 ROOF

(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** BNYRPZBFL  
**Project Description:** BNYDC Installation of RPZ Backflow Devices

**Ten-Year Plan Category:** INDUSTRIAL DEVELOPMENT

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** ED-0319

**Original Budget:** \$3,703

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$276	\$3,427	\$0	\$0	\$0	\$0	\$0	\$3,703
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2016	Jul 2016	Mar 2018	Apr 2018
BID AWARD AND REGISTER CONTRCT	Jul 2016	Aug 2016	Apr 2018	Apr 2018
CONSTRUCTION	Aug 2016	Sep 2016	Apr 2018	Jun 2018
ORIGINAL EQUIP & FURNISHING	Sep 2016	Sep 2016	Jun 2018	Jun 2018
SUBSTANTIAL COMPLETION	Sep 2016	Oct 2016	Jun 2018	Jun 2018
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2016	Oct 2016	Jun 2018	Jun 2020

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

NYCDEP REQUIRES EACH PERIMETER SERVICE CONNECTIONS RETROFITED WITH BACKFLOW PREVENTION DEVICES IN THE FORM OF REDUCED PRESSURE ZONE DEVICES. RPZ DEVICES PREVENT CONTAMINATES PRODUCED BY BUSINESSES OR BUILDINGS FROM FLOWING BACK INTO THE PUBLIC WATER SUPPLY.

(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** BNYSPKFIR  
**Project Description:** BNYDC Sprinkler and Fire Alarm System Upgrades

**Ten-Year Plan Category:** INDUSTRIAL DEVELOPMENT

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** ED-0319

**Original Budget:** \$8,318

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$250	\$8,034	\$3,558	\$4,000	\$0	\$0	\$0	\$15,842
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2018	Jul 2018	Jul 2018	Jun 2019
BID AWARD AND REGISTER CONTRCT	Jul 2018	Aug 2018	Jul 2019	Sep 2019
CONSTRUCTION	Aug 2018	Sep 2018	Sep 2019	Apr 2023
ORIGINAL EQUIP & FURNISHING	Sep 2018	Sep 2018	Apr 2023	May 2023
SUBSTANTIAL COMPLETION	Sep 2018	Oct 2018	May 2023	May 2023
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2018	Oct 2018	May 2023	May 2023

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

**Scope Summary:**

BNYDC SPRINKLER AND FIRE ALARM SYSTEM UPGRADE

(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** BNYSTEAM  
**Project Description:** BNYDC Brooklyn STEAM Center

**Ten-Year Plan Category:** INDUSTRIAL DEVELOPMENT

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** ED-0319

**Original Budget:** \$10,000

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$13,800	\$3,200	\$0	\$0	\$0	\$0	\$0	\$17,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jun 2017	Jul 2017	Jun 2017	Jul 2017
BID AWARD AND REGISTER CONTRCT	Jul 2017	Aug 2017	Jul 2017	Aug 2017
CONSTRUCTION	Aug 2017	Sep 2017	Aug 2017	Sep 2019
ORIGINAL EQUIP & FURNISHING	Sep 2017	Sep 2017	Sep 2019	Sep 2019
SUBSTANTIAL COMPLETION	Sep 2017	Oct 2017	Sep 2019	Oct 2019
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2017	Oct 2018	Oct 2019	Nov 2020

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

**Scope Summary:**

CONSTRUCTION OF THE BROOKLYN STEAM (SCIENCE, TECHNOLOGY, EDUCATION, ARTS, AND MATHEMATICS) CENTER.

(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** BNYTIFUND  
**Project Description:** BNYDC Tenant Improvement Fund

**Ten-Year Plan Category:** INDUSTRIAL DEVELOPMENT

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** ED-0319

**Original Budget:** \$6,179

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$0	\$500	\$1,250	\$1,250	\$750	\$500	\$4,250
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2018	Jul 2018	Jul 2018	Jun 2019
BID AWARD AND REGISTER CONTRCT	Jul 2018	Aug 2018	Jul 2019	Jun 2020
CONSTRUCTION	Aug 2018	Sep 2018	Jun 2020	Apr 2025
ORIGINAL EQUIP & FURNISHING	Sep 2018	Sep 2018	Apr 2025	May 2025
SUBSTANTIAL COMPLETION	Sep 2018	Oct 2018	May 2025	May 2025
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2018	Oct 2018	May 2025	May 2025

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

BNY TENANT IMPROVEMENT FUND

(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** BNYUBFARM  
**Project Description:** BNYDC Urban Farm Incubator

**Ten-Year Plan Category:** INDUSTRIAL DEVELOPMENT

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** ED-K319

**Original Budget:** \$1,000

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$0	\$500	\$500	\$0	\$0	\$0	\$1,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2018	Jul 2018	Jul 2020	Oct 2020
BID AWARD AND REGISTER CONTRCT	Jul 2018	Aug 2018	Nov 2020	Jan 2021
CONSTRUCTION	Aug 2018	Sep 2018	Feb 2021	Feb 2022
ORIGINAL EQUIP & FURNISHING	Sep 2018	Sep 2018	Feb 2022	Feb 2022
SUBSTANTIAL COMPLETION	Sep 2018	Oct 2018	Feb 2022	Feb 2022
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2018	Oct 2018	Feb 2022	Mar 2022

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

ROOFTOP FARMING FOR PUBLIC CONSUMPTION

(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** BNYUPSTM  
**Project Description:** BNYDC Above Ground Steam Main

**Ten-Year Plan Category:** INDUSTRIAL DEVELOPMENT

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** ED-0319

**Original Budget:** \$1,313

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$170	\$838	\$742	\$0	\$0	\$0	\$0	\$1,750
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2018	Jul 2018	Mar 2019	Jul 2019
BID AWARD AND REGISTER CONTRCT	Jul 2018	Aug 2018	Jul 2019	Oct 2019
CONSTRUCTION	Aug 2018	Sep 2018	Oct 2019	May 2022
ORIGINAL EQUIP & FURNISHING	Sep 2018	Sep 2018	May 2022	May 2022
SUBSTANTIAL COMPLETION	Sep 2018	Oct 2018	May 2022	May 2022
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2018	Oct 2018	May 2022	Jun 2022

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

**Scope Summary:**

ABOVE GROUND STEAM MAIN RELOCATION

(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** BUSHDEVSP  
**Project Description:** Bush Terminal Development Site Preparation

**Ten-Year Plan Category:** MISCELLANEOUS ENERGY EFFICIENCY AND SUSTAINABILITY

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** ED-0075

**Original Budget:** \$10,000

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Non-City	\$8,410	\$7,309	\$1,771	\$0	\$0	\$0	\$0	\$17,490

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2016	Jun 2018	Jan 2016	Jun 2018
BID AWARD AND REGISTER CONTRCT	Jul 2018	Jun 2018	Jul 2018	Jun 2018
CONSTRUCTION	Jul 2018	Jun 2021	Jul 2018	Jun 2021
ORIGINAL EQUIP & FURNISHING	Jul 2021	Jun 2021	Jul 2021	Jun 2021
SUBSTANTIAL COMPLETION	Jul 2021	Jun 2021	Jul 2021	Jun 2021
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2021	Jul 2021	Jul 2021	Jul 2021

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

BUSHDEVSP

(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** BUSHTCAFE  
**Project Description:** Bush Terminal Cafe Building Improvements

**Ten-Year Plan Category:** MISCELLANEOUS

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** ED-0075

**Original Budget:** \$3,000

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$317	\$1,073	\$1,610	\$0	\$0	\$0	\$0	\$3,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2017	Jul 2017	Mar 2019	Apr 2019
BID AWARD AND REGISTER CONTRCT	Jul 2017	Aug 2017	Apr 2019	Apr 2019
CONSTRUCTION	Aug 2017	Sep 2017	Apr 2019	May 2019
ORIGINAL EQUIP & FURNISHING	Sep 2017	Sep 2017	Jun 2019	Jun 2019
SUBSTANTIAL COMPLETION	Sep 2017	Oct 2017	Jun 2019	Jun 2019
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2017	Oct 2017	Jun 2019	Jun 2021

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

BUSH TERMINAL CAFÛ BUILDING IMPROVEMENTS

(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** BUSHTPARK  
**Project Description:** Bush Terminal Park

**Ten-Year Plan Category:** COMMUNITY DEVELOPMENT

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** ED-0410 P-D017

**Original Budget:** \$2,000

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$1,802	\$164	\$35	\$0	\$0	\$0	\$0	\$2,001
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2016	Jun 2018	Jan 2016	Jun 2018
BID AWARD AND REGISTER CONTRCT	Jul 2018	Jun 2018	Jul 2018	Jun 2018
CONSTRUCTION	Jul 2018	Jun 2021	Jul 2018	Jun 2021
ORIGINAL EQUIP & FURNISHING	Jul 2021	Jun 2021	Jul 2021	Jun 2021
SUBSTANTIAL COMPLETION	Jul 2021	Jun 2021	Jul 2021	Jun 2021
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2021	Jul 2021	Jul 2021	Jul 2021

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

BUSH TERMINAL PARK

(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** BUSHUNTAC  
**Project Description:** Bush Terminal Made in NY Unit A and C

**Ten-Year Plan Category:** MISCELLANEOUS

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** ED-0410 ED-0075

**Original Budget:** \$53,501

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$10,403	\$99,150	\$51,452	\$0	\$0	\$0	\$0	\$161,005
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2017	Jul 2017	Mar 2020	Apr 2020
BID AWARD AND REGISTER CONTRCT	Jul 2017	Aug 2017	Apr 2020	Apr 2020
CONSTRUCTION	Aug 2017	Sep 2017	Apr 2020	May 2020
ORIGINAL EQUIP & FURNISHING	Sep 2017	Sep 2017	Jun 2020	Jun 2020
SUBSTANTIAL COMPLETION	Sep 2017	Oct 2017	Jun 2020	Jun 2020
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2017	Oct 2017	Jun 2020	Jun 2021

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

CONSTRUCTION AND RENOVATION OF UNIT A AT BUSH TERMINAL

(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** BUSHUNTBD  
**Project Description:** BUSH MINY--UNIT B & D

**Ten-Year Plan Category:** MISCELLANEOUS

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** ED-0075

**Original Budget:** \$50,000

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$9,688	\$50,312	\$0	\$0	\$0	\$0	\$60,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2019	Jul 2019	Jul 2019	Jul 2019
BID AWARD AND REGISTER CONTRCT	Jul 2019	Aug 2019	Jul 2019	Aug 2019
CONSTRUCTION	Aug 2019	Sep 2019	Aug 2019	Sep 2019
ORIGINAL EQUIP & FURNISHING	Sep 2019	Sep 2019	Sep 2019	Sep 2019
SUBSTANTIAL COMPLETION	Sep 2019	Oct 2021	Sep 2019	Oct 2021
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2021	Oct 2021	Oct 2021	Oct 2021

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

BUSH MINY--BUILDING B/D

(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** BUSHUTIL  
**Project Description:** Bush Terminal Site and Utility Improvements

**Ten-Year Plan Category:** MISCELLANEOUS

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** ED-0410 ED-0075

**Original Budget:** \$39,301

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$5,819	\$15,000	\$32,665	\$0	\$3,840	\$0	\$0	\$57,324
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2017	Jul 2017	Mar 2020	Apr 2020
BID AWARD AND REGISTER CONTRCT	Jul 2017	Aug 2017	Apr 2020	Apr 2020
CONSTRUCTION	Aug 2017	Sep 2017	Apr 2020	May 2020
ORIGINAL EQUIP & FURNISHING	Sep 2017	Sep 2017	Jun 2020	Jun 2020
SUBSTANTIAL COMPLETION	Sep 2017	Oct 2017	Jun 2020	Jun 2020
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2017	Oct 2017	Jun 2020	Jun 2021

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

BUSH TERMINAL UTILITY IMPROVEMENTS

(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** CANTONBLK  
**Project Description:** Canton Court Bulkhead Replacement

**Ten-Year Plan Category:** MISCELLANEOUS

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** RE-0025

**Original Budget:** \$4,400

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$583	\$0	\$3,418	\$0	\$0	\$0	\$0	\$4,001
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2016	Jul 2016	Jul 2016	Jul 2016
BID AWARD AND REGISTER CONTRCT	Jul 2016	Aug 2016	Jul 2016	Aug 2016
CONSTRUCTION	Aug 2016	Sep 2016	Aug 2016	Sep 2016
ORIGINAL EQUIP & FURNISHING	Sep 2016	Sep 2016	Sep 2016	Sep 2016
SUBSTANTIAL COMPLETION	Sep 2016	Oct 2016	Sep 2016	Oct 2016
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2016	Oct 2016	Oct 2016	Jun 2021

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

CANTON COURT BULKHEAD REPLACEMENT BROOKLYN

(\$ in 000's)

<b>Managing Agency:</b> 801 : DEPT OF SMALL BUSINESS SERVICES
<b>Project Id:</b> CNEDST
<b>Project Description:</b> CNED - Bedford Stuyvesant

**Ten-Year Plan Category:** NEIGHBORHOOD REVITALIZATION

**Community Boards Served:** 203

**Borough:** BROOKLYN

**Budget Lines:** ED-K384

**Original Budget:** \$7,882

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$7,760	\$172	\$0	\$0	\$0	\$0	\$0	\$7,932
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2000	Jul 2000	Jul 2000	Jul 2000
BID AWARD AND REGISTER CONTRCT	Jul 2000	Aug 2000	Jul 2000	Aug 2000
CONSTRUCTION	Aug 2000	Jun 2008	Aug 2000	Sep 2022
ORIGINAL EQUIP & FURNISHING	Jul 2008	Jun 2008	Sep 2022	Sep 2022
SUBSTANTIAL COMPLETION	Jul 2008	Jun 2008	Sep 2022	Oct 2022
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2008	Jul 2008	Oct 2022	Oct 2022
DEVELOP SCOPE	Jul 2008	Oct 2008	Oct 2022	Oct 2022
PRELIMINARY DESIGN	Oct 2008	Jan 2009	Oct 2022	Oct 2022
FINAL DESIGN	Feb 2009	Jul 2009	Oct 2022	Oct 2022
BID AWARD AND REGISTER CONTRCT	Jul 2009	Oct 2009	Oct 2022	Oct 2022
CONSTRUCTION TO 25%	Oct 2009	Feb 2010	Oct 2022	Oct 2022
CONSTRUCTION TO 50%	Feb 2010	Jun 2010	Oct 2022	Oct 2022
CONSTRUCTION TO 75%	Jun 2010	Oct 2010	Oct 2022	Oct 2022
ORIGINAL EQUIP & FURNISHING	Oct 2010	Jan 2011	Oct 2022	Oct 2022
SUBSTANTIAL COMPLETION	Jan 2011	Mar 2011	Oct 2022	Oct 2022
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2011	Apr 2011	Oct 2022	Oct 2022

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

CNED BEDFORD STUYVESANT

(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** COLUMBST  
**Project Description:** Columbia Street Platform Rehabilitation

**Ten-Year Plan Category:** MISCELLANEOUS

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** RE-0025

**Original Budget:** \$1,375

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$1,623	\$376	\$0	\$0	\$0	\$0	\$0	\$1,999
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2017	Jul 2017	Mar 2019	Apr 2019
BID AWARD AND REGISTER CONTRCT	Jul 2017	Aug 2017	Apr 2019	Apr 2019
CONSTRUCTION	Aug 2017	Sep 2017	Apr 2019	May 2019
ORIGINAL EQUIP & FURNISHING	Sep 2017	Sep 2017	Jun 2019	Jun 2019
SUBSTANTIAL COMPLETION	Sep 2017	Oct 2017	Jun 2019	Jun 2019
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2017	Oct 2017	Jun 2019	Jun 2020

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

COLUMBIA STREET PLATFORM REHABILITATION

(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** CONEYPLAZ  
**Project Description:** Coney Island Steeplechase Plaza

**Ten-Year Plan Category:** NEIGHBORHOOD REVITALIZATION

**Community Boards Served:** 213

**Borough:** BROOKLYN

**Budget Lines:** ED-0404

**Original Budget:** \$34,582

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$29,718	\$0	\$89	\$0	\$0	\$0	\$0	\$29,807
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2008	Jan 2009	Jul 2007	Oct 2007
BID AWARD AND REGISTER CONTRCT	Jan 2009	Jan 2009	Oct 2007	Oct 2007
CONSTRUCTION	Jan 2009	Jan 2011	Oct 2007	Oct 2007
ORIGINAL EQUIP & FURNISHING	Jan 2011	Jan 2011	Oct 2007	Oct 2007
SUBSTANTIAL COMPLETION	Jan 2011	Jan 2011	Oct 2007	Jun 2017
PUNCHLIST COMPLETE, JOB CLOSED	Jan 2011	Jan 2011	Jul 2017	Mar 2022

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

CONEY ISLAND STEEPLECHASE PLAZA

(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** CONEYSIGN  
**Project Description:** Coney Island Signs

**Ten-Year Plan Category:** MISCELLANEOUS

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** ED-0075

**Original Budget:** \$400

**Project Plan**

	Prior Actuals	Plan						Total
		2020	2021	2022	2023	2024	RTC	
City	\$0	\$0	\$0	\$0	\$0	\$400	\$0	\$400
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2019	Jul 2019	Jul 2019	Jul 2019
BID AWARD AND REGISTER CONTRCT	Jul 2019	Aug 2019	Jul 2019	Aug 2019
CONSTRUCTION	Aug 2019	Sep 2019	Aug 2019	Sep 2019
ORIGINAL EQUIP & FURNISHING	Sep 2019	Sep 2019	Sep 2019	Sep 2019
SUBSTANTIAL COMPLETION	Sep 2019	Oct 2024	Sep 2019	Oct 2024
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2024	Oct 2024	Oct 2024	Oct 2024

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

ACQUISITION, SITE DEVELOPMENT, CONSTRUCTION & RECONSTRUCTION, CITYWIDE -- CONEY ISLAND SIGNS

(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** CONEYWEST  
**Project Description:** Coney Island West

**Ten-Year Plan Category:** MISCELLANEOUS

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** ED-0075 SE-0200K SE-0002K WM-0006 WM-0001

**Original Budget:** \$181,000

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$119,321	\$12,162	\$44,162	\$37,750	\$0	\$0	\$0	\$213,395
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Mar 2018	Apr 2018	Apr 2015	Dec 2022
BID AWARD AND REGISTER CONTRCT	Apr 2018	Apr 2018	Jan 2023	Dec 2022
CONSTRUCTION	Apr 2018	May 2018	Jan 2023	Dec 2022
ORIGINAL EQUIP & FURNISHING	Jun 2018	Jun 2018	Jan 2023	Dec 2022
SUBSTANTIAL COMPLETION	Jun 2018	Jun 2018	Jan 2023	Dec 2022
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2018	Jun 2018	Jan 2023	Jan 2023

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

CONEY ISLAND WEST

(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** CWFSHOMEP  
**Project Description:** New York City Ferry - Homeport

**Ten-Year Plan Category:** WATERFRONT DEVELOPMENT

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** ED-0409

**Original Budget:** \$41,033

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$43,991	\$6,271	\$0	\$0	\$0	\$0	\$0	\$50,262
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2016	Jul 2016	Jul 2016	Jul 2020
BID AWARD AND REGISTER CONTRCT	Jul 2016	Aug 2016	Jul 2020	Aug 2020
CONSTRUCTION	Aug 2016	Sep 2016	Aug 2020	Sep 2020
ORIGINAL EQUIP & FURNISHING	Sep 2016	Sep 2016	Sep 2020	Sep 2020
SUBSTANTIAL COMPLETION	Sep 2016	Oct 2016	Sep 2020	Oct 2020
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2016	Oct 2016	Oct 2020	Oct 2020

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

HOMEPORT PIER AT THE BROOKLYN NAVY YARD FOR CITYWIDE FERRY SERVICE

(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** DEO-OWLS  
**Project Description:** Owls Head Pier Emergency Dredging

**Ten-Year Plan Category:** PLANT UPGRADING AND RECONSTRUCTION

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** WP-0112

**Original Budget:** \$2,200

**Project Plan**

	Prior Actuals	Plan						Total
		2020	2021	2022	2023	2024	RTC	
City	\$1,349	\$0	\$0	\$0	\$0	\$851	\$0	\$2,200
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2016	Jul 2016	Jul 2016	Jul 2016
BID AWARD AND REGISTER CONTRCT	Jul 2016	Aug 2016	Jul 2016	Aug 2016
CONSTRUCTION	Aug 2016	Sep 2016	Aug 2016	Sep 2016
ORIGINAL EQUIP & FURNISHING	Sep 2016	Sep 2016	Sep 2016	Sep 2016
SUBSTANTIAL COMPLETION	Sep 2016	Oct 2016	Sep 2016	Oct 2016
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2016	Oct 2016	Oct 2016	Oct 2024

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

OWLS HEAD PIER EMERGENCY DREDGING

(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** DTBKFLATM  
**Project Description:** Downtown Brooklyn Redevelopment - Flatbush Myrtle Street

**Ten-Year Plan Category:** MISCELLANEOUS

**Community Boards Served:** 202

**Borough:** BROOKLYN

**Budget Lines:** ED-0075 HW-1684

**Original Budget:** \$13,000

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$24,722	\$0	\$0	\$0	\$0	\$174	\$0	\$24,896
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2004	Jul 2004	Aug 2008	Aug 2008
BID AWARD AND REGISTER CONTRCT	Jul 2004	Aug 2004	Aug 2008	Dec 2014
CONSTRUCTION	Aug 2004	Jun 2007	Jun 2007	Jun 2024
ORIGINAL EQUIP & FURNISHING	Jul 2007	Jun 2007	Jul 2024	Jun 2024
SUBSTANTIAL COMPLETION	Jul 2007	Jun 2007	Jul 2024	Jun 2024
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2007	Jul 2007	Jul 2024	Jul 2024

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

DOWNTOWN BROOKLYN: FLATBUSH MYRTLE STREETSCAPE

(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** DTBKLYNDV  
**Project Description:** Downtown Brooklyn Redevelopment

**Ten-Year Plan Category:** COMMERCIAL DEVELOPMENT

**Community Boards Served:** 202

**Borough:** BROOKLYN

**Budget Lines:** ED-0075

**Original Budget:** \$57,239

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$17,370	\$0	\$0	\$0	\$0	\$7,466	\$0	\$24,836
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2004	Jul 2004	Feb 2021	Aug 2022
BID AWARD AND REGISTER CONTRCT	Jul 2004	Aug 2004	Aug 2022	Aug 2022
CONSTRUCTION	Aug 2004	Jul 2007	Sep 2007	Jun 2024
ORIGINAL EQUIP & FURNISHING	Jul 2007	Jul 2007	Jul 2024	Jun 2024
SUBSTANTIAL COMPLETION	Jul 2007	Jul 2007	Jul 2024	Jun 2024
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2007	Jul 2007	Jul 2024	Jul 2024

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

BROOKLYN

**Scope Summary:**

REDEVELOPMENT

(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** DTBKLYNFM  
**Project Description:** Downtown Brooklyn Redevelopment - Fulton Mall

**Ten-Year Plan Category:** COMMERCIAL DEVELOPMENT

**Community Boards Served:** 203

**Borough:** BROOKLYN

**Budget Lines:** HW-0001K ED-0075

**Original Budget:** \$11,150

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$17,821	\$59	\$0	\$0	\$0	\$2,179	\$0	\$20,059
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2000	Jul 2000	Jul 2005	Jul 2005
BID AWARD AND REGISTER CONTRCT	Jul 2000	Aug 2000	Jul 2005	Aug 2005
CONSTRUCTION	Aug 2000	Jun 2007	Aug 2005	Sep 2005
ORIGINAL EQUIP & FURNISHING	Jul 2007	Jun 2007	Sep 2005	Sep 2024
SUBSTANTIAL COMPLETION	Jul 2007	Jun 2007	Sep 2024	Oct 2024
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2007	Jul 2007	Oct 2024	Oct 2024

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

FULTON MALL

(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** EASTNYINC  
**Project Description:** East New York Incubator Improvements

**Ten-Year Plan Category:** MISCELLANEOUS

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** ED-0404

**Original Budget:** \$1,500

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$318	\$1,182	\$0	\$0	\$0	\$0	\$0	\$1,500
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jun 2015	Jul 2015	Jun 2015	Jul 2015
BID AWARD AND REGISTER CONTRCT	Jul 2015	Aug 2015	Jul 2015	Aug 2015
CONSTRUCTION	Aug 2015	Sep 2015	Aug 2015	Sep 2015
ORIGINAL EQUIP & FURNISHING	Sep 2015	Sep 2015	Sep 2015	Sep 2015
SUBSTANTIAL COMPLETION	Sep 2015	Oct 2015	Sep 2015	Oct 2015
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2015	Oct 2015	Oct 2015	Oct 2019

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

EAST NEW YORK INCUBATOR IMPROVEMENTS

(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** ERFERRY  
**Project Description:** East River Ferry Route

**Ten-Year Plan Category:** WATERFRONT DEVELOPMENT

**Community Boards Served:** 201

**Borough:** BROOKLYN

**Budget Lines:** ED-0075

**Original Budget:** \$4,900

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Non-City	\$0	\$1,852	\$0	\$0	\$0	\$0	\$0	\$1,852

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Sep 2008	Oct 2010	Sep 2008	Oct 2010
BID AWARD AND REGISTER CONTRCT	Oct 2010	Oct 2010	Oct 2010	Oct 2010
CONSTRUCTION	Oct 2010	Oct 2012	Oct 2010	Jun 2020
ORIGINAL EQUIP & FURNISHING	Oct 2012	Oct 2012	Jul 2020	Jun 2020
SUBSTANTIAL COMPLETION	Oct 2012	Oct 2012	Jul 2020	Jun 2020
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2012	Oct 2012	Jul 2020	Jul 2020

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

GREENPOINT & NORTH WILLIAMSBURG FERRIES

(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** FLATNOST  
**Project Description:** Flatbush - Nostrand Avenue Streetscapes

**Ten-Year Plan Category:** MISCELLANEOUS

**Community Boards Served:** 200 203 208 209

**Borough:** BROOKLYN

**Budget Lines:** ED-D384 HW-1684

**Original Budget:** \$4,500

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$3,850	\$505	\$0	\$0	\$0	\$202	\$0	\$4,557
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jun 2001	Jun 2001	Jul 2006	Jul 2006
BID AWARD AND REGISTER CONTRCT	Jun 2001	Jul 2001	Jul 2006	Aug 2006
CONSTRUCTION	Jul 2001	Jun 2008	Aug 2006	Sep 2024
ORIGINAL EQUIP & FURNISHING	Jul 2008	Jun 2008	Sep 2024	Sep 2024
SUBSTANTIAL COMPLETION	Jul 2008	Jun 2008	Sep 2024	Oct 2024
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2008	Jul 2008	Oct 2024	Oct 2024

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

FLATBUSH - NOSTRAND AVENUE STREETSCAPES

(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** FLATREV  
**Project Description:** Flatbush Revitalization

**Ten-Year Plan Category:** NEIGHBORHOOD REVITALIZATION

**Community Boards Served:**

**Borough:** BROOKLYN

**Budget Lines:** ED-0075

**Original Budget:** \$50,000

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$52,550	\$0	\$0	\$0	\$450	\$0	\$0	\$53,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jun 2001	Jun 2001	Sep 2015	Sep 2026
BID AWARD AND REGISTER CONTRCT	Jun 2001	Jul 2001	Mar 2012	Mar 2012
CONSTRUCTION	Jul 2001	Jun 2008	Oct 2012	Oct 2012
ORIGINAL EQUIP & FURNISHING	Jul 2008	Jun 2008	Oct 2012	Oct 2012
SUBSTANTIAL COMPLETION	Jul 2008	Jun 2008	Oct 2012	Oct 2015
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2008	Jul 2008	Aug 2008	Jun 2020

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

FLATBUSH REVITALIZATION

(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** FREIGHTSP  
**Project Description:** Freight NYC - Sunset Park Rail

**Ten-Year Plan Category:** MISCELLANEOUS

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** ED-0410

**Original Budget:** \$15,800

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$0	\$7,129	\$8,670	\$0	\$0	\$0	\$15,799
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2017	Jul 2017	Mar 2020	Apr 2020
BID AWARD AND REGISTER CONTRCT	Jul 2017	Aug 2017	Apr 2020	Apr 2020
CONSTRUCTION	Aug 2017	Sep 2017	Apr 2020	May 2020
ORIGINAL EQUIP & FURNISHING	Sep 2017	Sep 2017	Jun 2020	Jun 2020
SUBSTANTIAL COMPLETION	Sep 2017	Oct 2017	Jun 2020	Jun 2020
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2017	Oct 2017	Jun 2020	Jun 2022

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

FREIGHT NYC - SUNSET PARK RAIL - 100K JOBS PLAN

(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** GK26W5-05  
**Project Description:** DSGN & CONS OF ROW GI IN 26W-005

**Ten-Year Plan Category:** GREEN INFRASTRUCTURE PROGRAM

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** WP-0169

**Original Budget:** \$45,271

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$34,925	\$107,863	\$0	\$0	\$0	\$0	\$0	\$142,788
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Feb 2015	Jun 2017	Feb 2016	Jun 2018
BID AWARD AND REGISTER CONTRCT	Jun 2017	Jun 2017	Jun 2018	Jun 2018
CONSTRUCTION	Jun 2017	Dec 2017	Jun 2018	Dec 2018
ORIGINAL EQUIP & FURNISHING	Dec 2017	Dec 2017	Dec 2018	Dec 2018
SUBSTANTIAL COMPLETION	Dec 2017	Dec 2017	Dec 2018	Dec 2018
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2017	Jun 2019	Dec 2018	Jun 2020

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

GI - DESIGN AND CONSTRUCTION OF RIGHTOF WAY BIOSWALES AND STORMAWATERGREENSTREETS AT CSO TRIBUTARY AREA 26W-005 IN BROOKLYN

(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** GKCI05-01  
**Project Description:** GI - DSGN & CONS OF ROW GREEN INFRASTRUCTURE IN CI-005 PH 1

**Ten-Year Plan Category:** GREEN INFRASTRUCTURE PROGRAM

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** WP-0169

**Original Budget:** \$11,228

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$6,360	\$6,488	\$0	\$3,741	\$0	\$0	\$0	\$16,589
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2018	Jul 2018	Mar 2020	Apr 2020
BID AWARD AND REGISTER CONTRCT	Jul 2018	Aug 2018	Apr 2020	Apr 2020
CONSTRUCTION	Aug 2018	Sep 2018	Apr 2020	May 2020
ORIGINAL EQUIP & FURNISHING	Sep 2018	Sep 2018	Jun 2020	Jun 2020
SUBSTANTIAL COMPLETION	Sep 2018	Oct 2018	Jun 2020	Jun 2020
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2018	Oct 2018	Jun 2020	Jun 2022

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

GI - DSGN & CONS OF RIGHT OF WAY GREEN INFRASTRUCTURE IN CI-005, PHASE 1

(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** GKCI05-02  
**Project Description:** GI - DSGN & CONS OF ROW GREEN INFRASTRUCTURE IN CI-005 PH 2

**Ten-Year Plan Category:** GREEN INFRASTRUCTURE PROGRAM

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** WP-0169

**Original Budget:** \$13,501

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$7,429	\$7,414	\$0	\$3,741	\$0	\$0	\$0	\$18,584
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2018	Jul 2018	Mar 2020	Apr 2020
BID AWARD AND REGISTER CONTRCT	Jul 2018	Aug 2018	Apr 2020	Apr 2020
CONSTRUCTION	Aug 2018	Sep 2018	Apr 2020	May 2020
ORIGINAL EQUIP & FURNISHING	Sep 2018	Sep 2018	Jun 2020	Jun 2020
SUBSTANTIAL COMPLETION	Sep 2018	Oct 2018	Jun 2020	Jun 2020
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2018	Oct 2018	Jun 2020	Jun 2022

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

GI - DSGN & CONS OF RIGHT OF WAY GREEN INFRASTRUCTURE IN CI-005, PHASE 2

(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** GKCI05-03  
**Project Description:** GI - DSGN & CONS OF ROW GREEN INFRASTRUCTURE IN CI-005 PH 3

**Ten-Year Plan Category:** GREEN INFRASTRUCTURE PROGRAM

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** WP-0169

**Original Budget:** \$11,404

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$6,872	\$6,000	\$510	\$3,741	\$0	\$0	\$0	\$17,123
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2018	Jul 2018	Mar 2020	Apr 2020
BID AWARD AND REGISTER CONTRCT	Jul 2018	Aug 2018	Apr 2020	Apr 2020
CONSTRUCTION	Aug 2018	Sep 2018	Apr 2020	May 2020
ORIGINAL EQUIP & FURNISHING	Sep 2018	Sep 2018	Jun 2020	Jun 2020
SUBSTANTIAL COMPLETION	Sep 2018	Oct 2018	Jun 2020	Jun 2020
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2018	Oct 2018	Jun 2020	Jun 2022

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

GI - DSGN & CONS OF RIGHT OF WAY GREEN INFRASTRUCTURE IN CI-005, PHASE 3

(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** GKNC15-02  
**Project Description:** GI - Green Infrastructure in Newtown Creek Drainage Area

**Ten-Year Plan Category:** GREEN INFRASTRUCTURE PROGRAM

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** WP-0169

**Original Budget:** \$48,795

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$49,265	\$4,648	\$0	\$0	\$0	\$0	\$0	\$53,913
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Apr 2013	Apr 2013	Apr 2013	Apr 2013
BID AWARD AND REGISTER CONTRCT	Apr 2013	May 2013	Apr 2013	May 2013
CONSTRUCTION	May 2013	Jun 2013	May 2013	Jun 2013
ORIGINAL EQUIP & FURNISHING	Jun 2013	Jun 2013	Jun 2013	Jun 2013
SUBSTANTIAL COMPLETION	Jun 2013	Jul 2013	Jun 2013	Jul 2013
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2013	Jul 2013	Jul 2013	Jul 2020

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

GREEN INFRASTRUCTURE IN NEWTOWN CREEK DRAINAGE AREA

(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** GRAFNYS  
**Project Description:** Graffiti Free Customized Cargo Truck Purchase

**Ten-Year Plan Category:** MISCELLANEOUS

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** ED-0075

**Original Budget:** \$1,540

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$1,443	\$0	\$97	\$0	\$0	\$0	\$0	\$1,540
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2017	Jul 2017	Mar 2019	Apr 2019
BID AWARD AND REGISTER CONTRCT	Jul 2017	Aug 2017	Apr 2019	Apr 2019
CONSTRUCTION	Aug 2017	Sep 2017	Apr 2019	May 2019
ORIGINAL EQUIP & FURNISHING	Sep 2017	Sep 2017	Jun 2019	Jun 2019
SUBSTANTIAL COMPLETION	Sep 2017	Oct 2017	Jun 2019	Jun 2019
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2017	Oct 2017	Jun 2019	Jun 2022

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

GRAFFITI FREE CARGO TRUCK PURCHASE

(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** GREEN  
**Project Description:** Green Infrastructure 26W

**Ten-Year Plan Category:** GREEN INFRASTRUCTURE PROGRAM

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** WP-0169

**Original Budget:** \$48,855

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2020	2021	2022	2023	2024			
City	\$44,221	\$9,338	\$0	\$0	\$0	\$0	\$0	\$53,559	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Apr 2013	May 2013	Apr 2016	May 2016
BID AWARD AND REGISTER CONTRCT	May 2013	May 2013	May 2016	May 2016
CONSTRUCTION	May 2013	Jul 2013	May 2016	Jul 2016
ORIGINAL EQUIP & FURNISHING	Jul 2013	Jul 2013	Jul 2016	Jul 2016
SUBSTANTIAL COMPLETION	Jul 2013	Jul 2013	Jul 2016	Jul 2016
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2013	Aug 2013	Jul 2016	Jun 2020

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

GREEN INFRASTRUCTURE 26W

(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** GREENPNT  
**Project Description:** Greenpoint Waterfront Esplanade

**Ten-Year Plan Category:** WATERFRONT DEVELOPMENT

**Community Boards Served:** 201

**Borough:** BROOKLYN

**Budget Lines:** P-0839 ED-0401

**Original Budget:** \$3,470

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$9,789	\$0	\$0	\$0	\$0	\$0	\$0	\$9,789
Non-City	\$1,502	\$0	\$0	\$0	\$370	\$37	\$0	\$1,909

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 1996	Jul 1996	Jun 2003	Jun 2003
BID AWARD AND REGISTER CONTRCT	Jul 1996	Aug 1996	Jun 2003	Jul 2003
CONSTRUCTION	Aug 1996	Jun 2007	Jul 2003	Aug 2023
ORIGINAL EQUIP & FURNISHING	Jul 2007	Jun 2007	Aug 2023	Aug 2023
SUBSTANTIAL COMPLETION	Jul 2007	Jun 2007	Aug 2023	Sep 2023
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2007	Jul 2007	Sep 2023	Sep 2023

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

BROOKLYN

**Scope Summary:**

GREENPOINT ESPLANADE

(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** HBPD200KA  
**Project Description:** PED BRIDGE - WEST 8 ST (BIN 2269260)

**Ten-Year Plan Category:** COMMUNITY DEVELOPMENT

**Community Boards Served:** 213

**Borough:** BROOKLYN

**Budget Lines:** HB-0215 HW-0001K

**Original Budget:** \$9,335

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$3,282	\$0	\$0	\$37	\$0	\$0	\$0	\$3,319
Non-City	\$3,153	\$0	\$0	\$0	\$0	\$42	\$0	\$3,195

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jun 2014	Jul 2014	Jun 2017	Jul 2017
BID AWARD AND REGISTER CONTRCT	Jul 2014	Aug 2014	Jul 2017	Aug 2017
CONSTRUCTION	Aug 2014	Sep 2014	Aug 2017	Sep 2017
ORIGINAL EQUIP & FURNISHING	Sep 2014	Sep 2014	Sep 2017	Sep 2017
SUBSTANTIAL COMPLETION	Sep 2014	Oct 2014	Sep 2017	Oct 2017
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2014	Oct 2014	Oct 2017	Jun 2024

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

CONEY ISLAND - WEST 8TH ST PEDESTRIAN BRIDGE DEMOLITION

(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** HHNC004  
**Project Description:** COALITION FOR THE HOMELESS- BUILDING RENOVATION (2ND FLOOR)

**Ten-Year Plan Category:** SHELTERS FOR HOMELESS INDIVIDUALS

**Community Boards Served:**

**Borough:** BROOKLYN

**Budget Lines:** HH-D025

**Original Budget:** \$693

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$693	\$0	\$0	\$0	\$0	\$0	\$693
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Dec 2014	Mar 2015	Dec 2014	Jan 2015
PRELIMINARY DESIGN	Mar 2015	Jul 2015	Jan 2015	Feb 2015
FINAL DESIGN	Jul 2015	Nov 2015	Feb 2015	Jun 2021
BID AWARD AND REGISTER CONTRCT	Nov 2015	May 2016	Jul 2021	Jun 2021
CONSTRUCTION TO 25%	May 2016	Sep 2016	Jul 2021	Jun 2021
CONSTRUCTION TO 50%	Sep 2016	Jan 2017	Jul 2021	Jul 2021
CONSTRUCTION TO 75%	Jan 2017	May 2017	Jul 2021	Jul 2021
ORIGINAL EQUIP & FURNISHING	May 2017	Aug 2017	Jul 2021	Jul 2021
SUBSTANTIAL COMPLETION	Aug 2017	Oct 2017	Jul 2021	Jul 2021
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2017	Nov 2017	Jul 2021	Jul 2021

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

COALITION FOR THE HOMELESS- BUILDING RENOVATION (2ND FLOOR)

(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** HWKFHAWF  
**Project Description:** Hamilton Ave - DOT Asphalt Plant (Waterfront)

**Ten-Year Plan Category:** BUILDING CONSTRUCTION, RECONSTRUCTION OR RETROFIT

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** PU-0200

**Original Budget:** \$5,575

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$5,068	\$0	\$0	\$0	\$0	\$0	\$5,068
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2020	Sep 2020	Jun 2020	Sep 2020
PRELIMINARY DESIGN	Sep 2020	Jan 2021	Sep 2020	Jan 2021
FINAL DESIGN	Jan 2021	Jul 2021	Jan 2021	Jul 2021
BID AWARD AND REGISTER CONTRCT	Jul 2021	Oct 2021	Jul 2021	Oct 2021
CONSTRUCTION TO 25%	Oct 2021	Feb 2022	Oct 2021	Feb 2022
CONSTRUCTION TO 50%	Feb 2022	Jun 2022	Feb 2022	Jun 2022
CONSTRUCTION TO 75%	Jun 2022	Oct 2022	Jun 2022	Oct 2022
ORIGINAL EQUIP & FURNISHING	Oct 2022	Jan 2023	Oct 2022	Jan 2023
SUBSTANTIAL COMPLETION	Jan 2023	Mar 2023	Jan 2023	Mar 2023
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2023	Apr 2023	Mar 2023	Apr 2023

**Explanation for Delay:**

**Project Location:**

HAMILTON AVE - DOT ASPHALT PLANT (WATERFRONT)

**Scope Summary:**

HAMILTON AVE - DOT ASPHALT PLANT (WATERFRONT)

(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** METBIDWAY  
**Project Description:** FA - Metrotech BID Wayfinding

**Ten-Year Plan Category:** NEIGHBORHOOD REVITALIZATION

**Community Boards Served:** 202

**Borough:** BROOKLYN

**Budget Lines:** ED-D384

**Original Budget:** \$1,250

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$410	\$0	\$0	\$0	\$400	\$0	\$0	\$810
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2010	Jan 2011	May 2005	Jun 2005
BID AWARD AND REGISTER CONTRCT	Jan 2011	Jan 2011	Jul 2005	Jun 2005
CONSTRUCTION	Jan 2011	Jan 2013	Jul 2005	Jun 2014
ORIGINAL EQUIP & FURNISHING	Jan 2013	Jan 2013	Jul 2014	Jun 2014
SUBSTANTIAL COMPLETION	Jan 2013	Jan 2013	Jun 2011	Jun 2017
PUNCHLIST COMPLETE, JOB CLOSED	Jan 2013	Jan 2013	Jun 2011	Jun 2023

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

FA - METROTECH BID WAYFINDING

(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** MILLREHAB  
**Project Description:** Mill Basin - Waterfont Rehabilitation

**Ten-Year Plan Category:** MISCELLANEOUS

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** ED-0409

**Original Budget:** \$3,250

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$710	\$2,540	\$0	\$0	\$0	\$0	\$0	\$3,250
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2016	Jul 2016	Jul 2018	Jul 2018
BID AWARD AND REGISTER CONTRCT	Jul 2016	Aug 2016	Jul 2018	Aug 2018
CONSTRUCTION	Aug 2016	Sep 2016	Aug 2018	Sep 2018
ORIGINAL EQUIP & FURNISHING	Sep 2016	Sep 2016	Sep 2018	Sep 2018
SUBSTANTIAL COMPLETION	Sep 2016	Oct 2016	Sep 2018	Oct 2018
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2016	Oct 2016	Oct 2018	Oct 2020

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

MILL BASIN WATERFRONT REHABILITATION

(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** MOOREROOF  
**Project Description:** Moore Street Market Roof Rehabilitation

**Ten-Year Plan Category:** MARKET DEVELOPMENT

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** ED-K384

**Original Budget:** \$200

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$2,000	\$0	\$200	\$0	\$0	\$0	\$2,200
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2016	Jul 2016	Jul 2016	Jul 2016
BID AWARD AND REGISTER CONTRCT	Jul 2016	Aug 2016	Jul 2016	Aug 2016
CONSTRUCTION	Aug 2016	Sep 2016	Aug 2016	Sep 2016
ORIGINAL EQUIP & FURNISHING	Sep 2016	Sep 2016	Sep 2016	Sep 2016
SUBSTANTIAL COMPLETION	Sep 2016	Oct 2016	Sep 2016	Oct 2016
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2016	Oct 2016	Oct 2016	Oct 2022

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

MOORE STREET MARKET ROOF REHABILITATION

(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** MOOREST  
**Project Description:** Moore Street Market

**Ten-Year Plan Category:** MISCELLANEOUS

**Community Boards Served:** 201

**Borough:** BROOKLYN

**Budget Lines:** ED-K075 ED-D384

**Original Budget:** \$200

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$542	\$500	\$0	\$157	\$0	\$0	\$0	\$1,199
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2005	Jan 2005	Oct 2006	Oct 2006
BID AWARD AND REGISTER CONTRCT	Feb 2003	Feb 2005	Feb 2003	Feb 2005
CONSTRUCTION	Feb 2005	Feb 2005	Oct 2006	Oct 2006
ORIGINAL EQUIP & FURNISHING	Feb 2005	Feb 2005	Oct 2006	Jun 2017
SUBSTANTIAL COMPLETION	Feb 2005	Feb 2005	Jul 2017	Jun 2017
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2005	Feb 2005	Jul 2017	Mar 2023

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

MOORE STREET MARKET PROJECT

(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** MYRTLEBK  
**Project Description:** Myrtle Ave Acquisition

**Ten-Year Plan Category:** MISCELLANEOUS

**Community Boards Served:** 200 202 203 204

**Borough:** BROOKLYN

**Budget Lines:** ED-D384

**Original Budget:** \$500

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$0	\$500	\$0	\$0	\$0	\$0	\$500
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jun 2012	Jun 2012	May 2014	Jun 2014
BID AWARD AND REGISTER CONTRCT	Jun 2012	Jul 2012	Jun 2014	Jun 2014
CONSTRUCTION	Jul 2012	Aug 2012	Jul 2014	Aug 2014
ORIGINAL EQUIP & FURNISHING	Aug 2012	Aug 2012	Aug 2014	Aug 2014
SUBSTANTIAL COMPLETION	Aug 2012	Sep 2012	Aug 2014	Jun 2021
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2012	Sep 2012	Jun 2021	Jun 2021

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

MYRTLE AVE COMMERCIAL REVITALIZATION & DEVELOPMENT

(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** NDF-BROAD  
**Project Description:** NDF - ENY IBZ Infrastructure - Broadband

**Ten-Year Plan Category:** NEIGHBORHOOD REVITALIZATION

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** ED-0384

**Original Budget:** \$2,500

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$2,500	\$0	\$0	\$0	\$0	\$0	\$2,500
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2016	Jul 2016	Jul 2019	Jul 2019
BID AWARD AND REGISTER CONTRCT	Jul 2016	Aug 2016	Jul 2019	Aug 2019
CONSTRUCTION	Aug 2016	Sep 2016	Aug 2019	Sep 2019
ORIGINAL EQUIP & FURNISHING	Sep 2016	Sep 2016	Sep 2019	Sep 2019
SUBSTANTIAL COMPLETION	Sep 2016	Oct 2016	Sep 2019	Oct 2019
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2016	Oct 2016	Oct 2019	Oct 2019

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

NDF-ENY IBZ BROADBAND

(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** NDF-CCIMP  
**Project Description:** NDF - Commercial Corridor Improvements

**Ten-Year Plan Category:** NEIGHBORHOOD REVITALIZATION

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** ED-0384

**Original Budget:** \$500

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$0	\$500	\$0	\$0	\$0	\$0	\$500
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2016	Jul 2016	Jul 2018	Jul 2018
BID AWARD AND REGISTER CONTRCT	Jul 2016	Aug 2016	Jul 2018	Aug 2018
CONSTRUCTION	Aug 2016	Sep 2016	Aug 2018	Sep 2018
ORIGINAL EQUIP & FURNISHING	Sep 2016	Sep 2016	Sep 2018	Sep 2018
SUBSTANTIAL COMPLETION	Sep 2016	Oct 2016	Sep 2018	Oct 2018
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2016	Oct 2016	Oct 2018	Oct 2020

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

NDF - COMMERCIAL CORRIDOR IMPROVEMENTS

(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** NDF-IBMOD  
**Project Description:** NDF - ENY Industiral Buiding Modernization and Activation

**Ten-Year Plan Category:** NEIGHBORHOOD REVITALIZATION

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** ED-0384

**Original Budget:** \$4,500

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$698	\$3,801	\$0	\$0	\$0	\$0	\$0	\$4,499
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2016	Jul 2016	Mar 2019	Apr 2019
BID AWARD AND REGISTER CONTRCT	Jul 2016	Aug 2016	Apr 2019	Apr 2019
CONSTRUCTION	Aug 2016	Sep 2016	Apr 2019	May 2019
ORIGINAL EQUIP & FURNISHING	Sep 2016	Sep 2016	Jun 2019	Jun 2019
SUBSTANTIAL COMPLETION	Sep 2016	Oct 2016	Jun 2019	Jun 2019
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2016	Oct 2016	Jun 2019	Jun 2020

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

INDUSTRIAL BUILDING MODERNIZATION AND ACTIVATION

(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** NEWKIRK  
**Project Description:** FA - Newkirk Plaza Reconstruction

**Ten-Year Plan Category:** MISCELLANEOUS

**Community Boards Served:** 214

**Borough:** BROOKLYN

**Budget Lines:** ED-D075

**Original Budget:** \$463

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$463	\$0	\$0	\$0	\$50	\$0	\$0	\$513
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2000	Jul 2000	Jun 2015	Jun 2015
BID AWARD AND REGISTER CONTRCT	Jul 2000	Aug 2000	Jun 2015	Jun 2015
CONSTRUCTION	Aug 2000	Jun 2007	Jun 2015	Jun 2015
ORIGINAL EQUIP & FURNISHING	Jul 2007	Jun 2007	Jun 2015	Jun 2020
SUBSTANTIAL COMPLETION	Jul 2007	Jun 2007	Jul 2020	Jun 2020
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2007	Jul 2007	Jul 2020	Jul 2023

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

NEWKIRK

**Scope Summary:**

NEWKIRK PLAZA

(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** NOSTRAND  
**Project Description:** FA - Nostrand Avenue Merchants Assoc. (Flatbush Gateway)

**Ten-Year Plan Category:** COMMERCIAL DEVELOPMENT

**Community Boards Served:** 209

**Borough:** BROOKLYN

**Budget Lines:** ED-D384

**Original Budget:** \$850

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$0	\$0	\$0	\$850	\$0	\$0	\$850
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2005	Jan 2005	Jan 2005	Jan 2005
BID AWARD AND REGISTER CONTRCT	Jan 2005	Feb 2005	Jan 2005	Feb 2005
CONSTRUCTION	Feb 2005	Jun 2007	Feb 2005	Jun 2007
ORIGINAL EQUIP & FURNISHING	Jul 2007	Jun 2007	Jul 2007	Jun 2017
SUBSTANTIAL COMPLETION	Jul 2007	Jun 2007	Jul 2017	Jun 2017
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2007	Jul 2007	Jul 2017	Jul 2023

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

BOROWIDE

**Scope Summary:**

COMMERCIAL REVITALIZATION

(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** NWBURGFL  
**Project Description:** North Williamsburg Ferry Landing

**Ten-Year Plan Category:** WATERFRONT DEVELOPMENT

**Community Boards Served:** 201

**Borough:** BROOKLYN

**Budget Lines:** ED-0075 ED-D401 FA-0027

**Original Budget:** \$1,176

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$536	\$0	\$42	\$1	\$0	\$0	\$0	\$579
Non-City	\$1,712	\$220	\$0	\$0	\$0	\$0	\$0	\$1,932

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2010	Jan 2012	May 2012	Jun 2020
BID AWARD AND REGISTER CONTRCT	Jan 2012	Jan 2012	Jun 2020	Jun 2020
CONSTRUCTION	Jan 2012	Jan 2014	Jun 2020	Jun 2020
ORIGINAL EQUIP & FURNISHING	Jan 2014	Jan 2014	Jun 2020	Jun 2020
SUBSTANTIAL COMPLETION	Jan 2014	Jan 2014	Jun 2020	Jun 2020
PUNCHLIST COMPLETE, JOB CLOSED	Jan 2014	Jan 2014	Jun 2020	Jun 2022

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

CONSTRUCTION OF BARGE FERRY LANDING AT THE NORTH 5TH ST PIER IN NORTHWILLIAMSBURG, BROOKLYN

(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** NYCFHP2  
**Project Description:** NYC Ferry Homeport 2

**Ten-Year Plan Category:** MISCELLANEOUS

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** ED-0409

**Original Budget:** \$65,000

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$12,000	\$53,000	\$0	\$0	\$0	\$0	\$65,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2019	Jul 2019	Jul 2019	Jul 2019
BID AWARD AND REGISTER CONTRCT	Jul 2019	Aug 2019	Jul 2019	Aug 2019
CONSTRUCTION	Aug 2019	Sep 2019	Aug 2019	Sep 2019
ORIGINAL EQUIP & FURNISHING	Sep 2019	Sep 2019	Sep 2019	Sep 2019
SUBSTANTIAL COMPLETION	Sep 2019	Oct 2021	Sep 2019	Oct 2021
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2021	Oct 2021	Oct 2021	Oct 2021

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

HOMEPORT 2 AT ATLANTIC BASIN

(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** P-213CNTR  
**Project Description:** Seaside Park and Community Arts Center Acquisitions

**Ten-Year Plan Category:** MISCELLANEOUS

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** ED-0075

**Original Budget:** \$17,168

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$16,100	\$1,068	\$0	\$0	\$0	\$0	\$0	\$17,168
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jun 2015	Jul 2015	Jun 2015	Jul 2015
BID AWARD AND REGISTER CONTRCT	Jul 2015	Aug 2015	Jul 2015	Aug 2015
CONSTRUCTION	Aug 2015	Sep 2015	Aug 2015	Sep 2015
ORIGINAL EQUIP & FURNISHING	Sep 2015	Sep 2015	Sep 2015	Sep 2015
SUBSTANTIAL COMPLETION	Sep 2015	Oct 2015	Sep 2015	Oct 2015
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2015	Oct 2015	Oct 2015	Jun 2020

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

SEASIDE PARK AND COMMUNITY ARTS CENTER ACQUISITIONS

(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** P-2GPWB07  
**Project Description:** GPWB - Box Street and Newtown Barge Parks

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 201

**Borough:** BROOKLYN

**Budget Lines:** P-0839 WP-0283

**Original Budget:** \$10,670

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$3,352	\$959	\$0	\$0	\$0	\$0	\$0	\$4,311
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2008	Sep 2008	Oct 2007	Oct 2007
DESIGN	Sep 2008	Dec 2008	Oct 2007	Nov 2007
BID/ REGISTER CONTRACT	Dec 2008	Mar 2009	Nov 2007	Dec 2007
CONSTRUCTION	Mar 2009	Mar 2010	Dec 2007	Dec 2007
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2010	Mar 2011	Dec 2007	Jan 2008
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2010	Mar 2011	Jan 2008	Jan 2021

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

DUPONT ST - BKLYN

**Scope Summary:**

GPWB - DUPONT ST NEWTOWN BARGE PLGRD

(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** P-2GPWB08  
**Project Description:** GPWB - 65 Commercial St Soccer Pk-MTA Reloc. & Park Develop.

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 201

**Borough:** BROOKLYN

**Budget Lines:** P-1018 P-0839 ED-0384

**Original Budget:** \$15,400

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$9,459	\$803	\$0	\$0	\$0	\$0	\$0	\$10,262
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2008	Sep 2008	Jul 2008	Jul 2008
DESIGN	Sep 2008	Dec 2008	Jul 2008	Aug 2008
BID/ REGISTER CONTRACT	Dec 2008	Mar 2009	Aug 2008	Sep 2008
CONSTRUCTION	Mar 2009	Mar 2010	Sep 2008	Sep 2008
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2010	Mar 2011	Sep 2008	Oct 2008
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2010	Mar 2011	Oct 2008	Oct 2021

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

65 COMMERCIAL ST - BKLYN

**Scope Summary:**

GPWB - 65 COMMERCIAL ST SOCCER PK

(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** P-2GPWB24  
**Project Description:** GPWB- Bayside Demolition

**Ten-Year Plan Category:** LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

**Community Boards Served:** 200 201

**Borough:** BROOKLYN

**Budget Lines:** P-0839

**Original Budget:** \$22,000

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$5,864	\$4,000	\$4,131	\$8,005	\$0	\$0	\$0	\$22,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2015	Sep 2015	Jul 2015	Jul 2015
DESIGN	Sep 2015	Dec 2015	Jul 2015	Aug 2015
BID/ REGISTER CONTRACT	Dec 2015	Mar 2016	Aug 2015	Sep 2015
CONSTRUCTION	Mar 2016	Mar 2017	Sep 2015	Sep 2015
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2017	Mar 2018	Sep 2015	Oct 2015
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2017	Mar 2018	Oct 2015	Oct 2022

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

GREENPOINT WILLIAMSBURG SECTION OF BROOKLYN

**Scope Summary:**

BAYSIDE DEMOLITION

(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** P-2GPWBOX  
**Project Description:** GPWB - Box Street Park

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 201

**Borough:** BROOKLYN

**Budget Lines:** P-0839 P-1018

**Original Budget:** \$18,000

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$16,150	\$0	\$0	\$0	\$0	\$0	\$16,150
Non-City	\$430	\$4,570	\$0	\$0	\$0	\$0	\$0	\$5,000

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2016	Jul 2016	Jul 2016	Jul 2016
BID AWARD AND REGISTER CONTRCT	Jul 2016	Aug 2016	Jul 2016	Aug 2016
CONSTRUCTION	Aug 2016	Sep 2016	Aug 2016	Sep 2016
ORIGINAL EQUIP & FURNISHING	Sep 2016	Sep 2016	Sep 2016	Sep 2016
SUBSTANTIAL COMPLETION	Sep 2016	Oct 2016	Sep 2016	Oct 2016
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2016	Oct 2016	Oct 2016	Oct 2019

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

CONSTRUCTION OF BOX STREET PARK

(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** P-2GPWNB  
**Project Description:** GPWB - Newtown Barge Park

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 201

**Borough:** BROOKLYN

**Budget Lines:** P-0839 WP-0283 P-1018

**Original Budget:** \$20,608

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$15,387	\$740	\$0	\$0	\$0	\$0	\$0	\$16,127
Non-City	\$4,450	\$1,050	\$0	\$0	\$0	\$0	\$0	\$5,500

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2016	Jul 2016	Jul 2016	Jul 2016
BID AWARD AND REGISTER CONTRCT	Jul 2016	Aug 2016	Jul 2016	Aug 2016
CONSTRUCTION	Aug 2016	Sep 2016	Aug 2016	Sep 2016
ORIGINAL EQUIP & FURNISHING	Sep 2016	Sep 2016	Sep 2016	Sep 2016
SUBSTANTIAL COMPLETION	Sep 2016	Oct 2016	Sep 2016	Oct 2016
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2016	Oct 2016	Oct 2016	Oct 2020

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

NEWTOWN BARGE PARK

(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** PIER69TH  
**Project Description:** Pier Substructure Rehabilitation - 69th St. Pier

**Ten-Year Plan Category:** WATERFRONT DEVELOPMENT

**Community Boards Served:** 210

**Borough:** BROOKLYN

**Budget Lines:** ED-0409

**Original Budget:** \$6,569

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$5,201	\$0	\$0	\$0	\$0	\$0	\$0	\$5,201
Non-City	\$0	\$0	\$0	\$124	\$600	\$0	\$0	\$724

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 1998	Dec 1998	Dec 2003	Jan 2004
BID AWARD AND REGISTER CONTRCT	Jan 1999	Mar 1999	Jan 2004	Jan 2004
CONSTRUCTION	Mar 2000	Jun 2007	Jan 2004	Feb 2004
ORIGINAL EQUIP & FURNISHING	Aug 2000	Jun 2007	Feb 2004	Mar 2004
SUBSTANTIAL COMPLETION	Aug 2000	Jun 2007	Mar 2004	Mar 2004
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2007	Jun 2007	Mar 2004	Mar 2023
DESIGN	Jul 2007	Jun 2007	Mar 2004	Mar 2023
BID AWARD AND REGISTER CONTRCT	Jul 2007	Jun 2007	Mar 2004	Mar 2023
CONSTRUCTION	Jul 2007	Jun 2007	Mar 2004	Mar 2023
ORIGINAL EQUIP & FURNISHING	Jul 2007	Jun 2007	Mar 2004	Mar 2023
SUBSTANTIAL COMPLETION	Jul 2007	Jun 2007	Mar 2004	Mar 2023
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2007	Jul 2007	Mar 2004	Mar 2023

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** PROSPPLC  
**Project Description:** Prospect Park Lakeside Center

**Ten-Year Plan Category:** LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

**Community Boards Served:** 206 207 208 209 214 200

**Borough:** BROOKLYN

**Budget Lines:** P-0245K P-D017

**Original Budget:** \$31,313

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$48,087	\$0	\$0	\$48	\$0	\$0	\$0	\$48,135
Non-City	\$2,487	\$0	\$0	\$0	\$0	\$0	\$0	\$2,487

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Sep 2009	Jul 2010	Sep 2009	Jul 2010
BID AWARD AND REGISTER CONTRCT	Jul 2010	Jul 2010	Jul 2010	Jul 2010
CONSTRUCTION	Sep 2010	Dec 2011	Sep 2010	Dec 2011
ORIGINAL EQUIP & FURNISHING	Jan 2012	Dec 2011	Jan 2012	Jun 2017
SUBSTANTIAL COMPLETION	Jan 2012	Dec 2011	Jul 2017	Jun 2017
PUNCHLIST COMPLETE, JOB CLOSED	Jan 2012	Jan 2012	Jul 2017	Jul 2022

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

PROSPECT PARK LAKESIDE CENTER - ICE RINK AND LANDSCAPING

(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** PV230-SHA  
**Project Description:** FA - WCS - New York Aquarium

**Ten-Year Plan Category:** NEW TECHNOLOGY AND CONSTRUCTION

**Community Boards Served:** 213

**Borough:** BROOKLYN

**Budget Lines:** PV-K230 PV-0230

**Original Budget:** \$37,735

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$117,651	\$0	\$0	\$1,519	\$0	\$0	\$0	\$119,170
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2005	Jan 2005	Jan 2005	Dec 2006
BID AWARD AND REGISTER CONTRCT	Jan 2005	Feb 2007	Dec 2006	Dec 2006
CONSTRUCTION	Feb 2007	Feb 2007	Jan 2007	Jan 2009
ORIGINAL EQUIP & FURNISHING	Feb 2007	Feb 2007	Jan 2009	Jan 2009
SUBSTANTIAL COMPLETION	Feb 2007	Feb 2007	Jan 2009	Feb 2016
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2007	Feb 2007	Feb 2016	Aug 2022

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

BOARDWALK AT WEST 8TH STREET & SURF AVENUE, BROOKLYN NY, 11224

**Scope Summary:**

CONSTRUCTION OF NEW SHARK EXHIBIT ON AQUARIUM GROUNDS

(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** PV264CINE  
**Project Description:** BAM - BAM South Site Theaters

**Ten-Year Plan Category:** MISCELLANEOUS

**Community Boards Served:** 299

**Borough:** BROOKLYN

**Budget Lines:** PV-0264 PV-K264 PV-D264

**Original Budget:** \$7,500

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$1,350	\$19,003	\$0	\$0	\$0	\$0	\$0	\$20,353
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Dec 2014	Sep 2016	Dec 2014	Sep 2016
BID AWARD AND REGISTER CONTRCT	Oct 2016	Sep 2016	Oct 2016	Sep 2016
CONSTRUCTION	Oct 2016	Sep 2018	Oct 2016	Sep 2018
ORIGINAL EQUIP & FURNISHING	Oct 2018	Sep 2018	Oct 2018	Sep 2018
SUBSTANTIAL COMPLETION	Oct 2018	Sep 2018	Oct 2018	Sep 2018
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2018	Oct 2018	Oct 2018	Oct 2020

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

BAM - BAM SOUTH SITE THEATERS

(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** PV264HART  
**Project Description:** Brooklyn Academy of Music (BAM)

**Ten-Year Plan Category:** ESSENTIAL RECONSTRUCTION OF FACILITIES

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** PV-D264 PV-K264 PV-0264 PV-0467

**Original Budget:** \$4,426

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$22,359	\$0	\$0	\$100	\$0	\$0	\$22,459
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2016	Jan 2016	Jan 2016	Jan 2016
BID AWARD AND REGISTER CONTRCT	Jan 2016	Feb 2017	Jan 2016	Feb 2017
CONSTRUCTION	Feb 2017	Jun 2017	Feb 2017	Jun 2017
ORIGINAL EQUIP & FURNISHING	Jun 2017	Jun 2021	Jun 2017	Jun 2023
SUBSTANTIAL COMPLETION	Jul 2021	Jun 2021	Jul 2023	Jun 2023
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2021	Jul 2021	Jul 2023	Jul 2023

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

BAM DEVELOPMENT AND EXPANSION OF HARVEY THEATRE INCLUDING ELEVATOR TOGALLERY, EXTENSION OF LOBBY FOR FOOD SERVICE, EXPANDED REST ROOMS, STORAGE SPACE AND OFFICES.

(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** PV467SOST  
**Project Description:** DBCD South Site Cultural Condo Fitout

**Ten-Year Plan Category:** ESSENTIAL RECONSTRUCTION OF FACILITIES

**Community Boards Served:** 202

**Borough:** BROOKLYN

**Budget Lines:** PV-0467

**Original Budget:** \$1,000

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$931	\$7,488	\$0	\$0	\$0	\$0	\$0	\$8,419
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
CONSTRUCTION	Sep 2013	Sep 2014	Jul 2013	Jul 2013
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2014	Sep 2015	Jul 2013	Aug 2013
CONSTRUCTION	Sep 2014	Sep 2015	Aug 2013	Sep 2013
ORIGINAL EQUIP & FURNISHING	Sep 2014	Sep 2015	Sep 2013	Sep 2013
SUBSTANTIAL COMPLETION	Sep 2014	Sep 2015	Sep 2013	Oct 2013
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2014	Sep 2015	Oct 2013	Oct 2020

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

20 LAFAYETTE AVENUE BROOKLYN

**Scope Summary:**

DBCD SOUTH SITE CULTURAL CONDO FITOUT OF COMMON AREAS

(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** PV467STFO  
**Project Description:** 651 Arts South Site Studios Fitout

**Ten-Year Plan Category:** ESSENTIAL RECONSTRUCTION OF FACILITIES

**Community Boards Served:** 202

**Borough:** BROOKLYN

**Budget Lines:** PV-0467 PV-D467

**Original Budget:** \$7,750

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$957	\$12,793	\$0	\$0	\$0	\$0	\$0	\$13,750
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jun 2015	Jul 2015	Jun 2015	Jul 2015
BID AWARD AND REGISTER CONTRCT	Jul 2015	Aug 2015	Jul 2015	Aug 2015
CONSTRUCTION	Aug 2015	Sep 2015	Aug 2015	Sep 2015
ORIGINAL EQUIP & FURNISHING	Sep 2015	Sep 2015	Sep 2015	Sep 2015
SUBSTANTIAL COMPLETION	Sep 2015	Oct 2015	Sep 2015	Oct 2015
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2015	Oct 2015	Oct 2015	Oct 2019

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

20 LAFAYETTE AVENUE BROOKLYN

**Scope Summary:**

651 ARTS SOUTH SITE STUDIOS FITOUT

(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** PWKNTH  
**Project Description:** Northside Town Hall

**Ten-Year Plan Category:** MISCELLANEOUS CONSTRUCTION

**Community Boards Served:** 201

**Borough:** BROOKLYN

**Budget Lines:** PW-D007 PW-K007 PW-0077

**Original Budget:** \$4,692

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$4,692	\$0	\$0	\$0	\$0	\$0	\$4,692
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Aug 2019	Sep 2019	Aug 2019	Sep 2019
BID AWARD AND REGISTER CONTRCT	Sep 2019	Oct 2019	Sep 2019	Oct 2019
CONSTRUCTION	Oct 2019	Nov 2019	Oct 2019	Nov 2019
ORIGINAL EQUIP & FURNISHING	Nov 2019	Nov 2019	Nov 2019	Nov 2019
SUBSTANTIAL COMPLETION	Nov 2019	Dec 2019	Nov 2019	Dec 2019
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2019	Dec 2020	Dec 2019	Dec 2020

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

NORTHSIDE TOWN HALL

(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** RE25HC  
**Project Description:** RECONSTRUCT BULKHEAD 1ST AVE AND 52ND ST, BKLYN

**Ten-Year Plan Category:** REHABILITATION OF WATERFRONT PROPERTIES

**Community Boards Served:** 201

**Borough:** BROOKLYN

**Budget Lines:** RE-0025

**Original Budget:** \$4,281

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$2,538	\$0	\$463	\$863	\$0	\$0	\$0	\$3,864
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jun 2015	Jul 2015	Jun 2015	Jul 2015
BID AWARD AND REGISTER CONTRCT	Jul 2015	Aug 2015	Jul 2015	Aug 2015
CONSTRUCTION	Aug 2015	Sep 2015	Aug 2015	Sep 2015
ORIGINAL EQUIP & FURNISHING	Sep 2015	Sep 2015	Sep 2015	Sep 2015
SUBSTANTIAL COMPLETION	Sep 2015	Oct 2015	Sep 2015	Oct 2015
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2015	Oct 2015	Oct 2015	Oct 2022

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

RECONSTRUCT BULKHEAD 1ST AVE AND 52ND ST, BROOKLYN

(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** REDHOOK  
**Project Description:** Red Hook Library

**Ten-Year Plan Category:** MISCELLANEOUS

**Community Boards Served:** 206 200

**Borough:** BROOKLYN

**Budget Lines:** LB-D104 LB-0104

**Original Budget:** \$2,835

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$860	\$13,803	\$885	\$0	\$0	\$0	\$0	\$15,548
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2016	Jan 2016	Jan 2016	Jan 2016
BID AWARD AND REGISTER CONTRCT	Jan 2016	Jun 2016	Jan 2016	Jun 2016
CONSTRUCTION	Jul 2016	Jun 2017	Jul 2016	Jun 2017
ORIGINAL EQUIP & FURNISHING	Jul 2017	Jun 2021	Jul 2017	Jun 2021
SUBSTANTIAL COMPLETION	Jul 2021	Jun 2021	Jul 2021	Jun 2021
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2021	Jul 2021	Jul 2021	Jul 2021

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

RED HOOK LIBRARY

(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** RS-CIC  
**Project Description:** Raise Shoreline - Coney Island Creek

**Ten-Year Plan Category:** MISCELLANEOUS ENERGY EFFICIENCY AND SUSTAINABILITY

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** PU-0100

**Original Budget:** \$32,000

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$0	\$32,000	\$0	\$0	\$0	\$0	\$32,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Aug 2019	Sep 2019	Aug 2019	Sep 2019
BID AWARD AND REGISTER CONTRCT	Sep 2019	Oct 2019	Sep 2019	Oct 2019
CONSTRUCTION	Oct 2019	Nov 2019	Oct 2019	Nov 2019
ORIGINAL EQUIP & FURNISHING	Nov 2019	Nov 2019	Nov 2019	Nov 2019
SUBSTANTIAL COMPLETION	Nov 2019	Dec 2019	Nov 2019	Dec 2019
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2019	Dec 2020	Dec 2019	Dec 2020

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

FUNDING TO RAISE SHORELINE - CONEY ISLAND CREEK

(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** SAND2601C  
**Project Description:** CIH: RELOCATE OUTPATIENT RADIOLOGIC IMAGING SERVICES

**Ten-Year Plan Category:** ROUTINE RECONSTRUCTION

**Community Boards Served:** 213

**Borough:** BROOKLYN

**Budget Lines:** HO-0214

**Original Budget:** \$7,700

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Non-City	\$7,682	\$1,718	\$0	\$0	\$0	\$0	\$0	\$9,400

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Oct 2015	Mar 2020	Oct 2015	Mar 2020
BID AWARD AND REGISTER CONTRCT	Apr 2020	Mar 2020	Apr 2020	Mar 2020
CONSTRUCTION	Apr 2020	Mar 2020	Apr 2020	Mar 2020
ORIGINAL EQUIP & FURNISHING	Apr 2020	Mar 2020	Apr 2020	Mar 2020
SUBSTANTIAL COMPLETION	Apr 2020	Mar 2020	Apr 2020	Mar 2020
PUNCHLIST COMPLETE, JOB CLOSED	Apr 2020	Apr 2020	Apr 2020	Apr 2020

**Explanation for Delay:**

**Project Location:**

2601 OCEAN PARKWAY, BROOKLYN, NY 11235

**Scope Summary:**

RENOVATE EXISTING SPACE ON THE 5TH FLOOR OF THE MAIN HOSPITAL BUILDING TO RELOCATE OUTPATIENT RADIOLOGIC IMAGING SERVICES FROM THE FIRST FLOOR OF THE BUILDING THAT WAS DESTROYED BY SEVERE WATER DAMAGES DUE TO EXPOSURE TO SALT WATER FROM HURRICANE SANDY AT CONEY ISLAND HOSPITAL.

(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** SAND2603C  
**Project Description:** CIH: RENOVATE VACANT SPACE ON FIRST FL MAIN HOSPITAL BLG.

**Ten-Year Plan Category:** ROUTINE RECONSTRUCTION

**Community Boards Served:** 213

**Borough:** BROOKLYN

**Budget Lines:** HO-0214

**Original Budget:** \$3,876

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Non-City	\$6,234	\$2,141	\$0	\$0	\$0	\$0	\$0	\$8,375

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Oct 2015	Mar 2020	Oct 2015	Mar 2020
BID AWARD AND REGISTER CONTRCT	Apr 2020	Mar 2020	Apr 2020	Mar 2020
CONSTRUCTION	Apr 2020	Mar 2020	Apr 2020	Mar 2020
ORIGINAL EQUIP & FURNISHING	Apr 2020	Mar 2020	Apr 2020	Mar 2020
SUBSTANTIAL COMPLETION	Apr 2020	Mar 2020	Apr 2020	Mar 2020
PUNCHLIST COMPLETE, JOB CLOSED	Apr 2020	Apr 2020	Apr 2020	Apr 2020

**Explanation for Delay:**

**Project Location:**

2601 OCEAN PARKWAY, BROOKLYN, NY 11235

**Scope Summary:**

RENOVATE APPROXIMATELY 11,000 SQ. FT. OF VACANT SPACE ON THE FIRST FLOOR OF THE MAIN HOSPITAL BUILDING TO CREATE OFFICE SPACE THAT WAS DESTROYED BY SEVERE WATER DAMAGES DUE TO EXPOSURE TO SALT WATER FROM HURRICANE SANDY AT CONEY ISLAND HOSPITAL.

(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** SAND2605  
**Project Description:** CIH: DESIGN & CONSTRUCTION MANAGEMENT FOR HOSPITAL CAMPUS

**Ten-Year Plan Category:** MISCELLANEOUS

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** HO-0214

**Original Budget:** \$1,084,343

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$0	\$0	\$68,198	\$0	\$0	\$0	\$68,198
Non-City	\$265,749	\$173,932	\$97,969	\$105,225	\$71,268	\$0	\$0	\$714,143

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2017	Jul 2017	Mar 2018	Apr 2018
BID AWARD AND REGISTER CONTRCT	Jul 2017	Aug 2017	Apr 2018	Apr 2018
CONSTRUCTION	Aug 2017	Sep 2017	Apr 2018	May 2018
ORIGINAL EQUIP & FURNISHING	Sep 2017	Sep 2017	Jun 2018	Jun 2018
SUBSTANTIAL COMPLETION	Sep 2017	Oct 2017	Jun 2018	Jun 2018
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2017	Oct 2017	Jun 2018	Jun 2023

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

CONEY ISLAND HOSPITAL DESIGN AND CONSTRUCTION

(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** SANDB3416  
**Project Description:** BNYDC - PW 3416 - Berth 6 Concrete Slab

**Ten-Year Plan Category:** INDUSTRIAL DEVELOPMENT

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** ED-0319

**Original Budget:** \$335

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$12	\$0	\$22	\$0	\$0	\$0	\$34
Non-City	\$0	\$310	\$0	\$0	\$0	\$0	\$0	\$310

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2019	Jul 2019	Jan 2019	Jul 2020
CONSTRUCTION	Jul 2019	Nov 2020	Jan 2019	Jul 2020
SUBSTANTIAL COMPLETION	Nov 2020	Jan 2021	Jul 2020	Nov 2021
PUNCHLIST COMPLETE, JOB CLOSED	Jan 2021	Jan 2021	Jul 2020	Nov 2021
SUBSTANTIAL COMPLETION	Jan 2021	Jan 2021	Nov 2021	Jan 2022
PUNCHLIST COMPLETE, JOB CLOSED	Jan 2021	Jan 2021	Jan 2022	Jan 2022

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

PW 3416 - CONCRETE SLAB

(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** SANDB3820  
**Project Description:** BNYDC - PW 3820 - Substations - Buildings 127, 275, 293

**Ten-Year Plan Category:** INDUSTRIAL DEVELOPMENT

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** ED-0319

**Original Budget:** \$3,191

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$53	\$0	\$140	\$0	\$0	\$0	\$193
Non-City	\$0	\$2,998	\$0	\$0	\$0	\$0	\$0	\$2,998

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2019	Apr 2019	May 2019	Aug 2020
CONSTRUCTION	Apr 2019	Apr 2020	May 2019	Aug 2020
SUBSTANTIAL COMPLETION	Apr 2020	Jun 2020	Aug 2020	Aug 2022
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2020	Jun 2020	Aug 2020	Aug 2022
SUBSTANTIAL COMPLETION	Jun 2020	Jun 2020	Aug 2022	Oct 2022
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2020	Jun 2020	Oct 2022	Oct 2022

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

PW 3820 - SUBSTATIONS - BUILDINGS 127, 275, 293

(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** SANDB4225  
**Project Description:** BNYDC - PW 4225 Dry-Dock /Caisson Gate #5,#6, Pump Well #156

**Ten-Year Plan Category:** INDUSTRIAL DEVELOPMENT

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** ED-0319

**Original Budget:** \$15,897

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$174	\$0	\$909	\$0	\$0	\$0	\$1,083
Non-City	\$0	\$14,814	\$0	\$0	\$0	\$0	\$0	\$14,814

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2019	Apr 2019	Jan 2019	Apr 2020
CONSTRUCTION	Apr 2019	Apr 2020	Jan 2019	Apr 2020
SUBSTANTIAL COMPLETION	Apr 2020	Jun 2020	Apr 2020	Apr 2022
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2020	Jun 2020	Apr 2020	Apr 2022
SUBSTANTIAL COMPLETION	Jun 2020	Jun 2020	Apr 2022	Jun 2022
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2020	Jun 2020	Jun 2022	Jun 2022

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

PW 4225 - DRY-DOCK /CAISSON GATE #5,#6, PUMP WELL #156 - RESTORATION AND MITIGATION

(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** SANDB4270  
**Project Description:** BNYDC - PW 4270 - BNYDC SITE-WIDE CONDUIT - PAAP

**Ten-Year Plan Category:** INDUSTRIAL DEVELOPMENT

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** ED-0319

**Original Budget:** \$1,184

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$14	\$0	\$64	\$0	\$0	\$0	\$78
Non-City	\$0	\$1,106	\$0	\$0	\$0	\$0	\$0	\$1,106

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Mar 2019	Jul 2019	Mar 2019	Jul 2020
CONSTRUCTION	Jul 2019	Apr 2020	Mar 2019	Jul 2020
SUBSTANTIAL COMPLETION	Apr 2020	Jun 2020	Jul 2020	Apr 2022
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2020	Jun 2020	Jul 2020	Apr 2022
SUBSTANTIAL COMPLETION	Jun 2020	Jun 2020	Apr 2022	Jun 2022
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2020	Jun 2020	Jul 2022	Jul 2022

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

PW 4270 - BNYDC SITE-WIDE CONDUIT - PAAP - RESTORATION AND MITIGATION

(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** SANDB4271  
**Project Description:** BNYDC - PW 4271 - Substations No. 292 and No. 542

**Ten-Year Plan Category:** INDUSTRIAL DEVELOPMENT

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** ED-0319

**Original Budget:** \$3,071

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$25	\$0	\$175	\$0	\$0	\$0	\$200
Non-City	\$0	\$2,871	\$0	\$0	\$0	\$0	\$0	\$2,871

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Mar 2019	Jul 2019	Mar 2019	Jul 2020
CONSTRUCTION	Jul 2019	Mar 2020	Mar 2019	Jul 2020
SUBSTANTIAL COMPLETION	Apr 2020	Jun 2020	Jul 2020	Apr 2022
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2020	Jun 2020	Jul 2020	Apr 2022
SUBSTANTIAL COMPLETION	Jun 2020	Jun 2020	Apr 2022	Jun 2022
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2020	Jun 2020	Jul 2022	Jul 2022

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

PW 4271 - SUBSTATIONS NO. 292 AND NO. 542 - RESTORATION AND MITIGATION

(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** SANDB4273  
**Project Description:** BNYDC - PW 4273 - Steam Generating Back-Up Plant - Bldg #41A

**Ten-Year Plan Category:** INDUSTRIAL DEVELOPMENT

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** ED-0319

**Original Budget:** \$1,441

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$19	\$0	\$78	\$0	\$0	\$0	\$97
Non-City	\$0	\$1,344	\$0	\$0	\$0	\$0	\$0	\$1,344

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Mar 2019	Jul 2019	Mar 2019	Jul 2020
CONSTRUCTION	Jul 2019	Mar 2020	Mar 2019	Jul 2020
SUBSTANTIAL COMPLETION	Apr 2020	Jun 2020	Jul 2020	Apr 2022
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2020	Jun 2020	Jul 2020	Apr 2022
SUBSTANTIAL COMPLETION	Jun 2020	Jun 2020	Apr 2022	Jun 2022
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2020	Jun 2020	Jul 2022	Jul 2022

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

PW 4273 - STEAM GENERATING BACK-UP PLANT - BLDG #41A - RESTORATION AND MITIGATION

(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** SANDB4274  
**Project Description:** BNYDC - PW 4274 - Dry Dock 1

**Ten-Year Plan Category:** INDUSTRIAL DEVELOPMENT

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** ED-0319

**Original Budget:** \$2,931

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$116	\$0	\$178	\$0	\$0	\$0	\$294
Non-City	\$0	\$2,732	\$0	\$0	\$0	\$0	\$0	\$2,732

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jun 2019	Jul 2019	Jun 2019	Jul 2020
CONSTRUCTION	Jul 2019	Apr 2020	Jun 2019	Jul 2020
SUBSTANTIAL COMPLETION	Apr 2020	Jun 2020	Jul 2020	Apr 2022
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2020	Jun 2020	Jul 2020	Apr 2022
SUBSTANTIAL COMPLETION	Jun 2020	Jun 2020	Apr 2022	Jun 2022
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2020	Jun 2020	Jul 2022	Jul 2022

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

PW 4274 - DRY DOCK 1

(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** SANDB4275  
**Project Description:** BNYDC - PW 4275 - SUB STATION G BUILDING 386

**Ten-Year Plan Category:** INDUSTRIAL DEVELOPMENT

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** ED-0319

**Original Budget:** \$14,243

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$153	\$0	\$744	\$0	\$0	\$0	\$897
Non-City	\$0	\$13,346	\$0	\$0	\$0	\$0	\$0	\$13,346

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Mar 2019	Jul 2019	Mar 2019	Jul 2020
CONSTRUCTION	Jul 2019	Mar 2020	Mar 2019	Jul 2020
SUBSTANTIAL COMPLETION	Apr 2020	Jun 2020	Jul 2020	Apr 2022
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2020	Jun 2020	Jul 2020	Apr 2022
SUBSTANTIAL COMPLETION	Jun 2020	Jun 2020	Apr 2022	Jun 2022
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2020	Jun 2020	Jul 2022	Jul 2022

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

PW 4275 - SUB STATION G BUILDING 386 - RESTORATION AND MITIGATION

(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** SANDB4307  
**Project Description:** BNYDC - PW 4307 Substation B

**Ten-Year Plan Category:** INDUSTRIAL DEVELOPMENT

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** ED-0319

**Original Budget:** \$8,184

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$78	\$0	\$440	\$0	\$0	\$0	\$518
Non-City	\$0	\$7,666	\$0	\$0	\$0	\$0	\$0	\$7,666

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Mar 2019	Jul 2019	Mar 2019	Jul 2020
CONSTRUCTION	Jul 2019	Mar 2020	Mar 2019	Jul 2020
CONSTRUCTION	Apr 2020	Jun 2020	Jul 2020	Apr 2022
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2020	Jun 2020	Jul 2020	Apr 2022
SUBSTANTIAL COMPLETION	Jun 2020	Jun 2020	Apr 2022	Jun 2022
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2020	Jun 2020	Jul 2022	Jul 2022

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

PW 4307 - SUBSTATION B - RESTORATION AND MITIGATION

(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** SANDB4388  
**Project Description:** BNYDC - PW 4388 - Boiler Replacement

**Ten-Year Plan Category:** INDUSTRIAL DEVELOPMENT

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** ED-0319

**Original Budget:** \$1,079

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$25	\$0	\$43	\$0	\$0	\$0	\$68
Non-City	\$0	\$1,011	\$0	\$0	\$0	\$0	\$0	\$1,011

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Mar 2019	Jul 2019	Mar 2019	Jul 2020
CONSTRUCTION	Jul 2019	Mar 2020	Mar 2019	Jul 2020
SUBSTANTIAL COMPLETION	Apr 2020	Jun 2020	Jul 2020	Apr 2022
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2020	Jun 2020	Jul 2020	Apr 2022
SUBSTANTIAL COMPLETION	Jun 2020	Jun 2020	Apr 2022	Jun 2022
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2020	Jun 2020	Jul 2022	Jul 2022

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

PW 4388 - BOILER REPLACEMENT - RESTORATION AND MITIGATION

(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** SANDB4582  
**Project Description:** BNYDC - PW 4582 - BERTH 9,9A

**Ten-Year Plan Category:** INDUSTRIAL DEVELOPMENT

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** ED-0319

**Original Budget:** \$10,502

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$47	\$0	\$650	\$0	\$0	\$0	\$697
Non-City	\$0	\$9,805	\$0	\$0	\$0	\$0	\$0	\$9,805

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Feb 2019	Jun 2019	Feb 2019	Jun 2021
CONSTRUCTION	Jun 2019	Mar 2020	Feb 2019	Jun 2021
SUBSTANTIAL COMPLETION	Mar 2020	Jun 2020	Jun 2021	Mar 2022
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2020	Jun 2020	Jun 2021	Mar 2022
SUBSTANTIAL COMPLETION	Jun 2020	Jun 2020	Apr 2022	Jun 2022
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2020	Jun 2020	Jul 2022	Jul 2022

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

PW 4582 - BERTH 9,9A - RESTORATION AND MITIGATION

(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** SANDB4583  
**Project Description:** BNYDC - PW 4583 - BERTH 10 & 10A

**Ten-Year Plan Category:** INDUSTRIAL DEVELOPMENT

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** ED-0319

**Original Budget:** \$11,538

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$43	\$0	\$680	\$0	\$0	\$0	\$723
Non-City	\$0	\$10,815	\$0	\$0	\$0	\$0	\$0	\$10,815

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Feb 2019	Jun 2019	Feb 2019	Jun 2020
CONSTRUCTION	Jun 2019	Apr 2020	Feb 2019	Jun 2020
SUBSTANTIAL COMPLETION	Apr 2020	Jun 2020	Jun 2020	Apr 2022
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2020	Jun 2020	Jun 2020	Apr 2022
SUBSTANTIAL COMPLETION	Jun 2020	Jun 2020	Apr 2022	Jun 2022
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2020	Jun 2020	Jul 2022	Jul 2022

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

PW 4583 - BERTH 10 & 10A - RESTORATION AND MITIGATION

(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** SANDBCT  
**Project Description:** EDC - Hurricane Sandy - BCT Repairs

**Ten-Year Plan Category:** MISCELLANEOUS

**Community Boards Served:** 206 207

**Borough:** BROOKLYN

**Budget Lines:** ED-0404

**Original Budget:** \$3,000

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$0	\$0	\$0	\$300	\$0	\$0	\$300
Non-City	\$0	\$0	\$0	\$0	\$2,700	\$0	\$0	\$2,700

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jun 2015	Jul 2015	Jun 2018	Jul 2018
BID AWARD AND REGISTER CONTRCT	Jul 2015	Aug 2015	Jul 2018	Aug 2018
CONSTRUCTION	Aug 2015	Sep 2015	Aug 2018	Sep 2018
ORIGINAL EQUIP & FURNISHING	Sep 2015	Sep 2015	Sep 2018	Sep 2018
SUBSTANTIAL COMPLETION	Sep 2015	Oct 2015	Sep 2018	Oct 2018
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2015	Oct 2015	Oct 2018	Oct 2023

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

REPAIRS AT THE BCT PROJECT AS A RESULT OF HURRICANE SANDY

(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** SANDBNYAM  
**Project Description:** BNYDC Hurricane Sandy Asset Management Repairs

**Ten-Year Plan Category:** INDUSTRIAL DEVELOPMENT

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** ED-0319

**Original Budget:** \$3,610

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$0	\$0	\$4,000	\$545	\$0	\$0	\$4,545
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jun 2017	Jul 2017	Jun 2017	Jul 2017
BID AWARD AND REGISTER CONTRCT	Jul 2017	Aug 2017	Jul 2017	Aug 2017
CONSTRUCTION	Aug 2017	Sep 2017	Aug 2017	Sep 2017
ORIGINAL EQUIP & FURNISHING	Sep 2017	Sep 2017	Sep 2017	Sep 2017
SUBSTANTIAL COMPLETION	Sep 2017	Oct 2017	Sep 2017	Oct 2017
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2017	Oct 2021	Oct 2017	Oct 2021

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

BROOKLYN NAVY YARD - HURRICANE SANDY RECOVERY LOCAL MATCH

(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** SANDBNYEC  
**Project Description:** BNYDC Hurricane Sandy Electrical Repairs

**Ten-Year Plan Category:** MISCELLANEOUS

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** ED-0319

**Original Budget:** \$3,100

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$41	\$0	\$279	\$0	\$0	\$0	\$320
Non-City	\$1,118	\$3,979	\$0	\$0	\$0	\$0	\$0	\$5,097

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2016	Jan 2016	Jan 2016	Jan 2016
BID AWARD AND REGISTER CONTRCT	Jan 2016	Jun 2016	Jan 2016	Jun 2016
CONSTRUCTION	Jul 2016	Jun 2017	Jul 2016	Jun 2017
ORIGINAL EQUIP & FURNISHING	Jul 2017	Jun 2020	Jul 2017	Jun 2022
SUBSTANTIAL COMPLETION	Jul 2020	Jun 2020	Jul 2022	Jun 2022
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2020	Jul 2020	Jul 2022	Jul 2022

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

ELECTRICAL REPAIRS IN THE BROOKLYN NAVY YARD AS A RESULT OF HURRICANESANDY

(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** SANDBNYWF  
**Project Description:** BNYDC Hurricane Sandy Waterfront Repair

**Ten-Year Plan Category:** MISCELLANEOUS

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** ED-0319

**Original Budget:** \$24,850

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$34	\$0	\$1,238	\$0	\$0	\$0	\$1,272
Non-City	\$0	\$680	\$0	\$0	\$0	\$0	\$0	\$680

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2016	Jan 2016	Jan 2016	Jan 2016
BID AWARD AND REGISTER CONTRCT	Jan 2016	Jun 2016	Jan 2016	Jun 2016
CONSTRUCTION	Jul 2016	Jun 2017	Jul 2016	Jun 2017
ORIGINAL EQUIP & FURNISHING	Jul 2017	Jun 2020	Jul 2017	Jun 2022
SUBSTANTIAL COMPLETION	Jul 2020	Jun 2020	Jul 2022	Jun 2022
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2020	Jul 2020	Jul 2022	Jul 2022

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

WATERFRONT REPAIRS DUE TO HURRICANE SANDY

(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** SANDCD9  
**Project Description:** HARBOR CHARLIE

**Ten-Year Plan Category:** POLICE FACILITIES

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** PO-0079

**Original Budget:** \$5,368

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$286	\$286	\$0	\$0	\$0	\$0	\$572
Non-City	\$267	\$2,437	\$2,437	\$0	\$0	\$0	\$0	\$5,141

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2016	Sep 2016	Feb 2016	Mar 2016
PRELIMINARY DESIGN	Sep 2016	Jan 2017	Mar 2016	Mar 2016
FINAL DESIGN	Jan 2017	May 2017	Mar 2016	May 2016
BID AWARD AND REGISTER CONTRCT	May 2017	Nov 2017	May 2016	May 2016
CONSTRUCTION TO 25%	Nov 2017	Mar 2018	May 2016	May 2016
CONSTRUCTION TO 50%	Mar 2018	Jul 2018	May 2016	Jun 2021
CONSTRUCTION TO 75%	Jul 2018	Nov 2018	May 2016	Jun 2021
ORIGINAL EQUIP & FURNISHING	Nov 2018	Feb 2019	May 2016	Jun 2021
SUBSTANTIAL COMPLETION	Feb 2019	Apr 2019	May 2016	Jun 2021
PUNCHLIST COMPLETE, JOB CLOSED	Apr 2019	May 2019	May 2016	Jun 2021

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

HARBOR ELECTRICAL

(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** SANDG3BAT  
**Project Description:** FEMA 428 Projects - Group 3 - Brooklyn Army Terminal BAT

**Ten-Year Plan Category:** MISCELLANEOUS

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** ED-0075

**Original Budget:** \$6,557

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Non-City	\$1,006	\$2,776	\$2,775	\$0	\$0	\$0	\$0	\$6,557

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2016	Jul 2016	Jul 2016	Jul 2021
BID AWARD AND REGISTER CONTRCT	Jul 2016	Aug 2016	Jul 2021	Aug 2021
CONSTRUCTION	Aug 2016	Sep 2016	Aug 2021	Sep 2021
ORIGINAL EQUIP & FURNISHING	Sep 2016	Sep 2016	Sep 2021	Sep 2021
SUBSTANTIAL COMPLETION	Sep 2016	Oct 2016	Sep 2021	Oct 2021
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2016	Oct 2016	Oct 2021	Oct 2021

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

FEMA 428 PROJECTS - GROUP 3 - BROOKLYN ARMY TERMINAL BAT

(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** SANDG3BSH  
**Project Description:** FEMA 428 Projects - Group 3 - BUSH Terminal

**Ten-Year Plan Category:** MISCELLANEOUS

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** ED-0075

**Original Budget:** \$13,606

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Non-City	\$1,045	\$6,281	\$6,280	\$0	\$0	\$0	\$0	\$13,606

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2016	Jul 2016	Jul 2016	Jul 2016
BID AWARD AND REGISTER CONTRCT	Jul 2016	Aug 2016	Jul 2016	Aug 2016
CONSTRUCTION	Aug 2016	Sep 2016	Aug 2016	Sep 2016
ORIGINAL EQUIP & FURNISHING	Sep 2016	Sep 2016	Sep 2016	Sep 2016
SUBSTANTIAL COMPLETION	Sep 2016	Oct 2016	Sep 2016	Oct 2016
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2016	Oct 2016	Oct 2016	Oct 2020

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

FEMA 428 PROJECTS - GROUP 3 RESILIENCY PROJECTS - BUSH TERMINAL

(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** SANDRBCT  
**Project Description:** FA Resiliency - BCT

**Ten-Year Plan Category:** MISCELLANEOUS

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** FA-0027

**Original Budget:** \$10,000

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$201	\$1,091	\$1,208	\$0	\$0	\$0	\$0	\$2,500
Non-City	\$603	\$1,275	\$5,622	\$0	\$0	\$0	\$0	\$7,500

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2016	Jul 2016	Jul 2016	Jul 2016
BID AWARD AND REGISTER CONTRCT	Jul 2016	Aug 2016	Jul 2016	Aug 2016
CONSTRUCTION	Aug 2016	Sep 2016	Aug 2016	Sep 2016
ORIGINAL EQUIP & FURNISHING	Sep 2016	Sep 2016	Sep 2016	Sep 2016
SUBSTANTIAL COMPLETION	Sep 2016	Oct 2016	Sep 2016	Oct 2016
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2016	Oct 2020	Oct 2016	Oct 2020

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

FA RESILIENCY - BCT

(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** SANDYNYA  
**Project Description:** WCS - New York Aquarium Sandy Renovation

**Ten-Year Plan Category:** NEW TECHNOLOGY AND CONSTRUCTION

**Community Boards Served:** 213

**Borough:** BROOKLYN

**Budget Lines:** PV-0230 PV-0467

**Original Budget:** \$111,256

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
<b>City</b>	\$11,498	\$14,057	\$0	\$0	\$0	\$0	\$0	\$25,555
<b>Non-City</b>	\$85,572	\$99,502	\$0	\$0	\$0	\$0	\$0	\$185,074

<b>Milestone</b>	<b>Original Start Date</b>	<b>Original End Date</b>	<b>Current Start Date</b>	<b>Current End Date</b>
DESIGN	Jan 2016	Jan 2016	Jan 2016	Jan 2016
BID AWARD AND REGISTER CONTRCT	Jan 2016	Jun 2016	Jan 2016	Jun 2016
CONSTRUCTION	Jul 2016	Jun 2017	Jul 2016	Jun 2017
ORIGINAL EQUIP & FURNISHING	Jul 2017	Jun 2020	Jul 2017	Jun 2020
SUBSTANTIAL COMPLETION	Jul 2020	Jun 2020	Jul 2020	Jun 2020
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2020	Jul 2020	Jul 2020	Jul 2020

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

SANDY RELATED RENOVATION/RESTORATION - WCS NEW YORK AQUARIUM

(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** SBMT39P  
**Project Description:** South Brooklyn Marine Terminal 39th Street Pier Rehab

**Ten-Year Plan Category:** WATERFRONT DEVELOPMENT

**Community Boards Served:** 207

**Borough:** BROOKLYN

**Budget Lines:** ED-0409

**Original Budget:** \$725

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$14,908	\$0	\$3,417	\$0	\$0	\$0	\$0	\$18,325
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Mar 2015	Apr 2015	Mar 2018	Apr 2018
BID AWARD AND REGISTER CONTRCT	Apr 2015	Apr 2015	Apr 2018	Apr 2018
CONSTRUCTION	Apr 2015	May 2015	Apr 2018	May 2018
ORIGINAL EQUIP & FURNISHING	Jun 2015	Jun 2015	Jun 2018	Jun 2018
SUBSTANTIAL COMPLETION	Jun 2015	Jun 2015	Jun 2018	Jun 2018
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2015	Jun 2015	Jun 2018	Jun 2021

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

SBMT 39TH STREET PIER

(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** SBMTAUTO  
**Project Description:** SBMT - Axis

**Ten-Year Plan Category:** WATERFRONT DEVELOPMENT

**Community Boards Served:** 207

**Borough:** BROOKLYN

**Budget Lines:** ED-0404 ED-0075 ED-0380 SE-0200K WM-0001

**Original Budget:** \$24,000

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$48,466	\$0	\$16	\$0	\$0	\$201	\$0	\$48,683
Non-City	\$19,809	\$0	\$0	\$0	\$0	\$1,492	\$0	\$21,301

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2006	Jan 2006	Jan 2016	Jul 2017
BID AWARD AND REGISTER CONTRCT	Jan 2006	Feb 2007	Jan 2007	Dec 2007
CONSTRUCTION	Feb 2007	Feb 2007	Mar 2007	Jun 2020
ORIGINAL EQUIP & FURNISHING	Feb 2007	Feb 2007	Jul 2020	Jun 2020
SUBSTANTIAL COMPLETION	Feb 2007	Feb 2007	Jul 2020	Jun 2020
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2007	Feb 2007	Jul 2020	Dec 2024

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

SOUTH BROOKLYN MARINE TERMINAL

(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** SBMTFRT  
**Project Description:** Freight - SBMT 33rd Street Pier

**Ten-Year Plan Category:** MISCELLANEOUS

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** ED-0404

**Original Budget:** \$39,400

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$0	\$13,000	\$6,560	\$3,000	\$9,840	\$7,000	\$39,400
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jun 2017	Jul 2017	Jun 2017	Jul 2017
BID AWARD AND REGISTER CONTRCT	Jul 2017	Aug 2017	Jul 2017	Aug 2017
CONSTRUCTION	Aug 2017	Sep 2017	Aug 2017	Sep 2017
ORIGINAL EQUIP & FURNISHING	Sep 2017	Sep 2017	Sep 2017	Sep 2017
SUBSTANTIAL COMPLETION	Sep 2017	Oct 2017	Sep 2017	Oct 2017
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2017	Oct 2020	Oct 2017	Oct 2020

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

FREIGHT - SBMT 33RD STREET PIER

(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** SNSTFRGH2  
**Project Description:** Sunset Park Areawide Infrastructure Improvements

**Ten-Year Plan Category:** NEIGHBORHOOD REVITALIZATION

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** ED-0384

**Original Budget:** \$37,500

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$2,857	\$10,000	\$24,642	\$0	\$0	\$0	\$0	\$37,499
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2016	Jan 2016	Jan 2016	Jan 2016
BID AWARD AND REGISTER CONTRCT	Jan 2016	Jun 2016	Jan 2016	Jun 2016
CONSTRUCTION	Jul 2016	Jun 2017	Jul 2016	Jun 2017
ORIGINAL EQUIP & FURNISHING	Jul 2017	Jun 2020	Jul 2017	Jun 2020
SUBSTANTIAL COMPLETION	Jul 2020	Jun 2020	Jul 2020	Jun 2020
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2020	Jul 2020	Jul 2020	Jul 2020

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

SUNSET PARK IMPROVEMENTS - AREA IMPROVEMENTS

(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** SPUDBARGE  
**Project Description:** 69th Street Pier Reconstruction - Spud Barge

**Ten-Year Plan Category:** MISCELLANEOUS

**Community Boards Served:** 207

**Borough:** BROOKLYN

**Budget Lines:** ED-D075

**Original Budget:** \$500

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$0	\$500	\$0	\$0	\$0	\$0	\$500
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2005	Jan 2005	Dec 2013	Dec 2013
BID AWARD AND REGISTER CONTRCT	Jan 2005	Feb 2005	Dec 2013	Dec 2013
CONSTRUCTION	Feb 2005	Jun 2007	Jun 2013	Jun 2021
ORIGINAL EQUIP & FURNISHING	Jul 2007	Jun 2007	Jul 2021	Jun 2021
SUBSTANTIAL COMPLETION	Jul 2007	Jun 2007	Jul 2021	Jun 2021
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2007	Jul 2007	Jul 2021	Jul 2021

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

69TH STREET PIER RECONSTRUCTION-SPUD BARGE

(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** STRAND2  
**Project Description:** Strand Theater Rehab

**Ten-Year Plan Category:** MISCELLANEOUS

**Community Boards Served:** 202

**Borough:** BROOKLYN

**Budget Lines:** ED-0075

**Original Budget:** \$2,000

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$1,898	\$0	\$102	\$0	\$0	\$0	\$0	\$2,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2016	Jan 2016	Jan 2016	Jan 2016
BID AWARD AND REGISTER CONTRCT	Jan 2016	Jun 2016	Jan 2016	Jun 2016
CONSTRUCTION	Jul 2016	Jun 2017	Jul 2016	Jun 2017
ORIGINAL EQUIP & FURNISHING	Jul 2017	Jun 2020	Jul 2017	Jun 2020
SUBSTANTIAL COMPLETION	Jul 2020	Jun 2020	Jul 2020	Jun 2020
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2020	Jul 2020	Jul 2020	Jul 2020

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

STRAND THEATER REHAB

(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** SUNSETPAR  
**Project Description:** Sunset Park Waterfront Redevelopment

**Ten-Year Plan Category:** WATERFRONT DEVELOPMENT

**Community Boards Served:** 207

**Borough:** BROOKLYN

**Budget Lines:** ED-0075 P-D017 ED-D075 ED-0410 P-1245

**Original Budget:** \$1,382

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$21,846	\$7,057	\$500	\$0	\$0	\$0	\$0	\$29,403
Non-City	\$26,095	\$705	\$0	\$0	\$0	\$0	\$0	\$26,800

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2000	Jul 2000	Jul 2000	Jun 2007
BID AWARD AND REGISTER CONTRCT	Jul 2000	Aug 2000	Jul 2007	Jun 2007
CONSTRUCTION	Aug 2000	Jun 2006	Jul 2007	Jun 2007
ORIGINAL EQUIP & FURNISHING	Jul 2006	Jun 2006	Jul 2007	Jun 2007
SUBSTANTIAL COMPLETION	Jul 2006	Jun 2006	Jul 2007	Jun 2007
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2006	Jul 2006	Jan 2004	Jun 2022

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** SUNSETWIF  
**Project Description:** Sunset Park 5th Avenue Wired - Sunset Park BID Free WiFi

**Ten-Year Plan Category:** NEIGHBORHOOD REVITALIZATION

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** ED-K075

**Original Budget:** \$35

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$0	\$35	\$0	\$0	\$0	\$0	\$35
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2016	Jul 2016	Jul 2020	Jul 2020
BID AWARD AND REGISTER CONTRCT	Jul 2016	Aug 2016	Jul 2020	Aug 2020
CONSTRUCTION	Aug 2016	Sep 2016	Aug 2020	Sep 2020
ORIGINAL EQUIP & FURNISHING	Sep 2016	Sep 2016	Sep 2020	Sep 2020
SUBSTANTIAL COMPLETION	Sep 2016	Oct 2016	Sep 2020	Oct 2020
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2016	Oct 2016	Oct 2020	Oct 2020

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

SUNSET PARK BID WIFI

(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** WILGARAGE  
**Project Description:** Willoughby Parking Garage

**Ten-Year Plan Category:** MISCELLANEOUS

**Community Boards Served:** 202

**Borough:** BROOKLYN

**Budget Lines:** ED-K075 ED-D075

**Original Budget:** \$2,200

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$3,200	\$0	\$0	\$0	\$0	\$0	\$3,200
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jun 2015	Jul 2015	Mar 2017	Apr 2017
BID AWARD AND REGISTER CONTRCT	Jul 2015	Aug 2015	Apr 2017	Apr 2017
CONSTRUCTION	Aug 2015	Sep 2015	Apr 2017	May 2017
ORIGINAL EQUIP & FURNISHING	Sep 2015	Sep 2015	May 2017	Jun 2017
SUBSTANTIAL COMPLETION	Sep 2015	Oct 2015	Jun 2017	Jun 2018
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2015	Oct 2015	Jun 2018	Jun 2020

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

WILLOUGHBY PARKING GARAGE

(\$ in 000's)

**Managing Agency:** 806 : HOUSING PRESERVATION AND DEVEL  
**Project Id:** HAM06BOBK  
**Project Description:** BOULEVARD BRICKWORK

**Ten-Year Plan Category:** LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

**Community Boards Served:** 205

**Borough:** BROOKLYN

**Budget Lines:** HA-0001

**Original Budget:** \$7,136

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$4,276	\$2,210	\$0	\$0	\$0	\$0	\$0	\$6,486
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Sep 2019	Feb 2020	Sep 2019	Feb 2020
BID AWARD AND REGISTER CONTRCT	Feb 2020	Aug 2020	Feb 2020	Aug 2020
CONSTRUCTION	Aug 2020	Aug 2021	Aug 2020	Aug 2021
PUNCHLIST COMPLETE, JOB CLOSED	Aug 2021	Feb 2022	Aug 2020	Aug 2021
PUNCHLIST COMPLETE, JOB CLOSED	Aug 2021	Feb 2022	Aug 2021	Feb 2022

**Explanation for Delay:**

**Project Location:**

LINDEN BLVD, ASHFORD ST, WORTMAN AVE, SCHENCK AVE

**Scope Summary:**

BRICKWORK

(\$ in 000's)

**Managing Agency:** 806 : HOUSING PRESERVATION AND DEVEL  
**Project Id:** HAM10WYCR  
**Project Description:** WYCKOFF GARDENS COMMUNITY ROOM

**Ten-Year Plan Category:** LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

**Community Boards Served:** 206

**Borough:** BROOKLYN

**Budget Lines:** HA-D001

**Original Budget:** \$450

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$641	\$0	\$0	\$0	\$0	\$0	\$641
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2010	Jun 2010	Jan 2015	Jul 2015
BID AWARD AND REGISTER CONTRCT CONSTRUCTION	Jun 2010	Nov 2010	Jul 2015	Dec 2015
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2010	Nov 2011	Dec 2015	Dec 2016
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2011	May 2012	Dec 2015	Dec 2016
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2011	May 2012	Dec 2016	Dec 2020

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

WYCKOFF GARDENS COMMUNITY ROOM

(\$ in 000's)

**Managing Agency:** 806 : HOUSING PRESERVATION AND DEVEL  
**Project Id:** HAM12MCPL  
**Project Description:** MARCY HOUSES DAY CARE CENTER PLAYGROUND

**Ten-Year Plan Category:** LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

**Community Boards Served:** 203

**Borough:** BROOKLYN

**Budget Lines:** HA-D001

**Original Budget:** \$209

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$169	\$40	\$0	\$0	\$0	\$0	\$0	\$209
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2012	Jun 2012	Apr 2014	May 2017
BID AWARD AND REGISTER CONTRCT CONSTRUCTION	Jun 2012	Nov 2012	May 2017	May 2017
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2012	Nov 2013	May 2017	May 2017
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2013	May 2014	May 2017	May 2017
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2013	May 2014	May 2017	May 2020

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

UPGRADE PLAYGROUND AT DAY CARE CENTER

(\$ in 000's)

**Managing Agency:** 806 : HOUSING PRESERVATION AND DEVEL  
**Project Id:** HAM12UPDO  
**Project Description:** UNITY PLAZA COMMUNITY CENTER UPGRADE

**Ten-Year Plan Category:** LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

**Community Boards Served:** 205

**Borough:** BROOKLYN

**Budget Lines:** HA-D001

**Original Budget:** \$1,500

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$3,000	\$0	\$0	\$0	\$0	\$0	\$3,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2012	Jun 2012	Oct 2017	May 2019
BID AWARD AND REGISTER CONTRCT CONSTRUCTION	Jun 2012	Nov 2012	May 2019	Nov 2019
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2012	Nov 2013	Nov 2019	Oct 2021
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2013	May 2014	Nov 2019	Oct 2021
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2013	May 2014	Oct 2021	Apr 2022

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

**Scope Summary:**

BUILD DOME FOR RECREATION FACILITY

(\$ in 000's)

**Managing Agency:** 806 : HOUSING PRESERVATION AND DEVEL  
**Project Id:** HAM12WYCC  
**Project Description:** WYCKOFF GARDENS COMMUNITY CENTER UPGRADE

**Ten-Year Plan Category:** LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

**Community Boards Served:** 206

**Borough:** BROOKLYN

**Budget Lines:** HA-D001

**Original Budget:** \$150

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$810	\$0	\$0	\$0	\$0	\$0	\$810
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2012	Jun 2012	Jan 2015	Jan 2017
BID AWARD AND REGISTER CONTRCT CONSTRUCTION	Jun 2012	Nov 2012	Jan 2017	Jul 2017
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2012	Nov 2013	Jul 2017	Oct 2018
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2013	May 2014	Jul 2017	Oct 2018
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2013	May 2014	Oct 2018	Oct 2020

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

UPGRADES TO INCLUDE CLASSROOMS, OPEN SHOP AREA AND OFFICES

(\$ in 000's)

**Managing Agency:** 806 : HOUSING PRESERVATION AND DEVEL  
**Project Id:** HAM13BRKT  
**Project Description:** BREUKELEN HOUSES KITCHENS, WET WALLS AND PLUMBING

**Ten-Year Plan Category:** LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

**Community Boards Served:** 218

**Borough:** BROOKLYN

**Budget Lines:** HA-0001

**Original Budget:** \$20,900

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$19,091	\$0	\$0	\$0	\$0	\$0	\$19,091
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Nov 2013	Apr 2014	Nov 2013	Apr 2014
BID AWARD AND REGISTER CONTRCT CONSTRUCTION	Apr 2014	Sep 2014	Apr 2014	Sep 2014
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2014	Sep 2015	Oct 2016	Oct 2017
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2015	Mar 2016	Oct 2016	Oct 2017
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2015	Mar 2016	Oct 2017	Oct 2019

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

RENOVATE KITCHENS AT BREUKELEN HOUSES

(\$ in 000's)

**Managing Agency:** 806 : HOUSING PRESERVATION AND DEVEL  
**Project Id:** HAM13SURF  
**Project Description:** SUMNER HOUSES ROOF REPLACEMENT

**Ten-Year Plan Category:** LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

**Community Boards Served:** 203

**Borough:** BROOKLYN

**Budget Lines:** HA-0001

**Original Budget:** \$11,476

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$9,376	\$1,057	\$0	\$0	\$0	\$0	\$0	\$10,433
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2013	Jul 2013	Mar 2012	Dec 2013
BID AWARD AND REGISTER CONTRCT	Jul 2013	Dec 2013	Dec 2013	Jun 2014
CONSTRUCTION	Dec 2013	Dec 2014	Jun 2014	Apr 2016
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2014	Jun 2015	Jun 2014	Apr 2016
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2014	Jun 2015	Apr 2016	Apr 2020

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

ROOF REPLACEMENT

(\$ in 000's)

**Managing Agency:** 806 : HOUSING PRESERVATION AND DEVEL  
**Project Id:** HAM14GOCC  
**Project Description:** GOWANUS COMMUNITY CENTER RENOVATIONS

**Ten-Year Plan Category:** LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

**Community Boards Served:** 206

**Borough:** BROOKLYN

**Budget Lines:** HA-D001 HA-0001

**Original Budget:** \$150

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$4,000	\$0	\$0	\$0	\$0	\$0	\$4,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2014	Jun 2014	Jan 2014	Jun 2014
BID AWARD AND REGISTER CONTRCT CONSTRUCTION	Jun 2014	Nov 2014	Jun 2014	Nov 2014
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2014	Nov 2015	Nov 2014	Nov 2015
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2015	May 2016	Nov 2014	Nov 2015
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2015	May 2016	Nov 2015	Nov 2020

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

COMMUNITY CENTER RENOVATIONS

(\$ in 000's)

**Managing Agency:** 806 : HOUSING PRESERVATION AND DEVEL  
**Project Id:** HAM14KB EY  
**Project Description:** KINGSBOROUGH AND EXTENSION ENERGY IMPROVEMENTS

**Ten-Year Plan Category:** LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

**Community Boards Served:** 208

**Borough:** BROOKLYN

**Budget Lines:** HA-0001

**Original Budget:** \$2,290

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$3,302	\$0	\$0	\$0	\$0	\$0	\$3,302
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	May 2014	Oct 2014	May 2014	Oct 2014
BID AWARD AND REGISTER CONTRCT CONSTRUCTION	Oct 2014	Mar 2015	Oct 2014	Mar 2015
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2015	Mar 2016	Mar 2015	Mar 2016
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2016	Sep 2016	Mar 2015	Mar 2016
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2016	Sep 2016	Mar 2016	Mar 2020

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

ENERGY UPGRADES

(\$ in 000's)

**Managing Agency:** 806 : HOUSING PRESERVATION AND DEVEL  
**Project Id:** HAM15COBC  
**Project Description:** CONEY ISLAND HOUSES I (SITE 4 & 5) BASKETBALL COURT RENO

**Ten-Year Plan Category:** LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

**Community Boards Served:** 213

**Borough:** BROOKLYN

**Budget Lines:** HA-D001

**Original Budget:** \$75

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$75	\$0	\$0	\$0	\$0	\$0	\$75
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2015	Jun 2015	May 2019	Nov 2019
BID AWARD AND REGISTER CONTRCT CONSTRUCTION	Jul 2015	Nov 2015	Nov 2019	Apr 2020
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2015	Nov 2016	Apr 2020	Apr 2021
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2016	May 2017	Apr 2020	Apr 2021
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2016	May 2017	Apr 2021	Oct 2021

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

RENOVATE BASKETBALL COURT

(\$ in 000's)

**Managing Agency:** 806 : HOUSING PRESERVATION AND DEVEL  
**Project Id:** HAM15GOGR  
**Project Description:** GOWANUS HOUSES BASKETBALL COURT AND PLAY AREA

**Ten-Year Plan Category:** LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

**Community Boards Served:** 206

**Borough:** BROOKLYN

**Budget Lines:** HA-D001

**Original Budget:** \$150

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$150	\$0	\$0	\$0	\$0	\$0	\$150
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2015	Jun 2015	Apr 2016	Jan 2017
BID AWARD AND REGISTER CONTRCT CONSTRUCTION	Jul 2015	Nov 2015	Jan 2017	Jul 2017
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2015	Nov 2016	Jul 2017	Apr 2018
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2016	May 2017	Jul 2017	Apr 2018
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2016	May 2017	Apr 2018	Apr 2020

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

BASKETBALL COURT AND PLAY AREA

(\$ in 000's)

**Managing Agency:** 806 : HOUSING PRESERVATION AND DEVEL  
**Project Id:** HAM15ODPA  
**Project Description:** O'DWYER GARDENS PLAYGROUND UPGRADES

**Ten-Year Plan Category:** LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

**Community Boards Served:** 213

**Borough:** BROOKLYN

**Budget Lines:** HA-D001

**Original Budget:** \$100

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$100	\$0	\$0	\$0	\$0	\$0	\$100
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2015	Jun 2015	Jan 2015	Jun 2015
BID AWARD AND REGISTER CONTRCT	Jul 2015	Nov 2015	Jul 2015	Nov 2015
CONSTRUCTION	Nov 2015	Nov 2016	Nov 2015	Nov 2016
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2016	May 2017	Nov 2015	Nov 2016
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2016	May 2017	Nov 2016	Nov 2020

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

PLAYGROUND UPGRADE

(\$ in 000's)

**Managing Agency:** 806 : HOUSING PRESERVATION AND DEVEL  
**Project Id:** HAM16BES9  
**Project Description:** BERRY STREET SOUTH 9TH STREET HOUSES SECURITY UPGRADES

**Ten-Year Plan Category:** LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

**Community Boards Served:** 201

**Borough:** BROOKLYN

**Budget Lines:** HA-D001

**Original Budget:** \$125

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$90	\$0	\$0	\$0	\$0	\$0	\$90
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Mar 2016	Aug 2016	Mar 2016	Aug 2016
BID AWARD AND REGISTER CONTRCT	Aug 2016	Jan 2017	Aug 2016	Jan 2017
CONSTRUCTION	Jan 2017	Jan 2018	Jan 2017	Jan 2018
PUNCHLIST COMPLETE, JOB CLOSED	Jan 2018	Jul 2018	Jan 2017	Jan 2018
PUNCHLIST COMPLETE, JOB CLOSED	Jan 2018	Jul 2018	Jan 2018	Jan 2020

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

SECURITY UPGRADES

(\$ in 000's)

**Managing Agency:** 806 : HOUSING PRESERVATION AND DEVEL  
**Project Id:** HAM16HPBR  
**Project Description:** HOPE GARDENS INSTALLATION OF BOILERS AND RELATED EQUIPMENT

**Ten-Year Plan Category:** LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

**Community Boards Served:** 204

**Borough:** BROOKLYN

**Budget Lines:** HA-D001 HA-0001

**Original Budget:** \$500

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$1,500	\$0	\$0	\$0	\$0	\$0	\$1,500
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2016	Jul 2016	Nov 2016	Dec 2017
BID AWARD AND REGISTER CONTRCT CONSTRUCTION	Jul 2016	Nov 2016	Dec 2017	May 2018
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2016	Nov 2017	May 2018	May 2019
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2017	May 2018	May 2018	May 2019
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2017	May 2018	May 2019	Nov 2019

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

INSTALLATION AND REPAIRS OF BOILERS AND RELATED EQUIPMENT

(\$ in 000's)

**Managing Agency:** 806 : HOUSING PRESERVATION AND DEVEL  
**Project Id:** HAM16ITGR  
**Project Description:** INDEPENDENCE TOWERS GROUNDS IMPROVEMENTS

**Ten-Year Plan Category:** LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

**Community Boards Served:** 201

**Borough:** BROOKLYN

**Budget Lines:** HA-D001

**Original Budget:** \$300

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$300	\$0	\$0	\$0	\$0	\$0	\$300
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	May 2016	Oct 2016	May 2016	Oct 2016
BID AWARD AND REGISTER CONTRCT CONSTRUCTION	Oct 2016	Mar 2017	Oct 2016	Mar 2017
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2017	Mar 2018	Mar 2017	Mar 2018
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2018	Sep 2018	Mar 2017	Mar 2018
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2018	Sep 2018	Mar 2018	Mar 2020

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

GROUNDS IMPROVEMENTS

(\$ in 000's)

**Managing Agency:** 806 : HOUSING PRESERVATION AND DEVEL  
**Project Id:** HAM16NHGR  
**Project Description:** NOSTRAND HOUSES PLAYGROUND RENOVATION

**Ten-Year Plan Category:** LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

**Community Boards Served:** 215

**Borough:** BROOKLYN

**Budget Lines:** HA-D001

**Original Budget:** \$250

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$710	\$0	\$0	\$0	\$0	\$0	\$710
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	May 2016	Oct 2016	May 2016	Oct 2016
BID AWARD AND REGISTER CONTRCT	Oct 2016	Mar 2017	Oct 2016	Mar 2017
CONSTRUCTION	Mar 2017	Mar 2018	Mar 2017	Mar 2018
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2018	Sep 2018	Mar 2017	Mar 2018
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2018	Sep 2018	Mar 2018	Mar 2020

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

PLAYGROUND RENOVATION

(\$ in 000's)

**Managing Agency:** 806 : HOUSING PRESERVATION AND DEVEL  
**Project Id:** HAM16SURF  
**Project Description:** SURF GARDENS DEVELOPMENT - PLAYGROUND RENOVATION

**Ten-Year Plan Category:** LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** HA-K001

**Original Budget:** \$250

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$250	\$0	\$0	\$0	\$0	\$0	\$250
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2016	Jul 2016	Jan 2016	Jul 2016
BID AWARD AND REGISTER CONTRCT CONSTRUCTION	Jul 2016	Nov 2016	Jul 2016	Nov 2016
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2016	Nov 2017	Nov 2016	Nov 2017
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2017	May 2018	Nov 2016	Nov 2017
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2017	May 2018	Nov 2017	Nov 2020

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

SURF GARDENS DEVELOPMENT - PLAYGROUND RENOVATION

(\$ in 000's)

**Managing Agency:** 806 : HOUSING PRESERVATION AND DEVEL  
**Project Id:** HAM16WIPL  
**Project Description:** WILLIAMSBURG HOUSES PLAYGROUND RENOVATION

**Ten-Year Plan Category:** LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

**Community Boards Served:** 201

**Borough:** BROOKLYN

**Budget Lines:** HA-D001

**Original Budget:** \$300

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$528	\$122	\$0	\$0	\$0	\$0	\$0	\$650
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2016	Jul 2016	Jan 2016	Jul 2016
BID AWARD AND REGISTER CONTRCT CONSTRUCTION	Jul 2016	Nov 2016	Jul 2016	Nov 2016
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2016	Nov 2017	Nov 2016	Nov 2017
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2017	May 2018	Nov 2016	Nov 2017
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2017	May 2018	Nov 2017	Nov 2020

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

PLAYGROUND RENOVATION

(\$ in 000's)

**Managing Agency:** 806 : HOUSING PRESERVATION AND DEVEL  
**Project Id:** HAM17INSS  
**Project Description:** INDEPENDENCE TOWERS COMMUNITY CENTER SOUND STUDIO

**Ten-Year Plan Category:** LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

**Community Boards Served:** 201

**Borough:** BROOKLYN

**Budget Lines:** HA-D001

**Original Budget:** \$100

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$100	\$0	\$0	\$0	\$0	\$0	\$100
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Feb 2017	Jul 2017	Feb 2017	Jul 2017
BID AWARD AND REGISTER CONTRCT CONSTRUCTION	Jul 2017	Dec 2017	Jul 2017	Dec 2017
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2017	Dec 2018	Dec 2017	Dec 2018
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2018	Jun 2019	Dec 2017	Dec 2018
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2018	Jun 2019	Dec 2018	Dec 2020

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

CREATE SOUND STUDIO

(\$ in 000's)

**Managing Agency:** 806 : HOUSING PRESERVATION AND DEVEL  
**Project Id:** HAM17NSTV  
**Project Description:** NOSTRAND HOUSES SECURITY CAMERAS

**Ten-Year Plan Category:** LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

**Community Boards Served:** 215

**Borough:** BROOKLYN

**Budget Lines:** HA-D001

**Original Budget:** \$250

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$204	\$46	\$0	\$0	\$0	\$0	\$0	\$250
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Feb 2017	Jul 2017	Feb 2017	Jul 2017
BID AWARD AND REGISTER CONTRCT	Jul 2017	Dec 2017	Jul 2017	Dec 2017
CONSTRUCTION	Dec 2017	Dec 2018	Dec 2017	Dec 2018
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2018	Jun 2019	Dec 2017	Dec 2018
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2018	Jun 2019	Dec 2018	Dec 2020

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

INSTALL SECURITY CAMERAS

(\$ in 000's)

**Managing Agency:** 806 : HOUSING PRESERVATION AND DEVEL  
**Project Id:** HAM17SBTV  
**Project Description:** Sheepshead Bay Houses -- Beautification/Security Cameras

**Ten-Year Plan Category:** LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

**Community Boards Served:** 215

**Borough:** BROOKLYN

**Budget Lines:** HA-D001

**Original Budget:** \$250

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$202	\$49	\$0	\$0	\$0	\$0	\$0	\$251
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Feb 2017	Jul 2017	Feb 2017	Jul 2017
BID AWARD AND REGISTER CONTRCT	Jul 2017	Dec 2017	Jul 2017	Dec 2017
CONSTRUCTION	Dec 2017	Dec 2018	Dec 2017	Dec 2018
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2018	Jun 2019	Dec 2017	Dec 2018
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2018	Jun 2019	Dec 2018	Dec 2020

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

INSTALLATION OF SECURITY CAMERAS AND BEAUTIFICATION AT SHEEPSHEAD BAY

(\$ in 000's)

**Managing Agency:** 806 : HOUSING PRESERVATION AND DEVEL  
**Project Id:** HAM17WISR  
**Project Description:** WHITMAN HOUSES - WILLOUGHBY SENIOR CENTER HVAC

**Ten-Year Plan Category:** LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

**Community Boards Served:** 202

**Borough:** BROOKLYN

**Budget Lines:** HA-K001

**Original Budget:** \$100

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$100	\$0	\$0	\$0	\$0	\$0	\$100
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Feb 2017	Jul 2017	Feb 2017	Jul 2017
BID AWARD AND REGISTER CONTRCT	Jul 2017	Dec 2017	Jul 2017	Dec 2017
CONSTRUCTION	Dec 2017	Dec 2018	Dec 2017	Dec 2018
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2018	Jun 2019	Dec 2017	Dec 2018
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2018	Jun 2019	Dec 2018	Dec 2020

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

UPGRADE HVAC SYSTEM

(\$ in 000's)

**Managing Agency:** 806 : HOUSING PRESERVATION AND DEVEL  
**Project Id:** HAM17WPSC  
**Project Description:** WILLIAMS PLAZA SECURITY CAMERAS, INTERCOMS, DOORS

**Ten-Year Plan Category:** LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

**Community Boards Served:** 201

**Borough:** BROOKLYN

**Budget Lines:** HA-D001

**Original Budget:** \$100

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$100	\$0	\$0	\$0	\$0	\$0	\$100
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Feb 2017	Jul 2017	Feb 2017	Jul 2017
BID AWARD AND REGISTER CONTRCT	Jul 2017	Dec 2017	Jul 2017	Dec 2017
CONSTRUCTION	Dec 2017	Dec 2018	Dec 2017	Dec 2018
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2018	Jun 2019	Dec 2017	Dec 2018
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2018	Jun 2019	Dec 2018	Dec 2020

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

INSTALL SECURITY CAMERAS, INTERCOMS, DOORS

(\$ in 000's)

**Managing Agency:** 806 : HOUSING PRESERVATION AND DEVEL  
**Project Id:** HAM18ATBC  
**Project Description:** ATLANTIC TERMINAL BASKETBALL COURT RENOVATION

**Ten-Year Plan Category:** LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

**Community Boards Served:** 202

**Borough:** BROOKLYN

**Budget Lines:** HA-D001

**Original Budget:** \$400

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$53	\$347	\$0	\$0	\$0	\$0	\$0	\$400
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2017	Dec 2017	Jul 2017	Dec 2017
BID AWARD AND REGISTER CONTRCT CONSTRUCTION	Dec 2017	Jun 2018	Dec 2017	Jun 2018
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2018	Jun 2019	Jun 2018	Jun 2019
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2019	Dec 2019	Jun 2018	Jun 2019
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2019	Dec 2019	Jun 2019	Dec 2019

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

BASKETBALL COURT RENOVATION

(\$ in 000's)

**Managing Agency:** 806 : HOUSING PRESERVATION AND DEVEL  
**Project Id:** HAM18BPBC  
**Project Description:** BORINQUEN PLAZA I BASKETBALL COURT UPGRADE

**Ten-Year Plan Category:** LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

**Community Boards Served:** 201

**Borough:** BROOKLYN

**Budget Lines:** HA-0001

**Original Budget:** \$400

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$400	\$0	\$0	\$0	\$0	\$0	\$400
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2018	Jun 2018	Jan 2018	Jun 2018
BID AWARD AND REGISTER CONTRCT CONSTRUCTION	Jul 2018	Dec 2018	Jul 2018	Dec 2018
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2018	Dec 2019	Dec 2018	Dec 2019
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2019	Jun 2020	Dec 2018	Dec 2019
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2019	Jun 2020	Dec 2019	Jun 2020

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

UPGRADE BASKETBALL COURT AT BORINQUEN PLAZA I COMMUNITY CENTER

(\$ in 000's)

**Managing Agency:** 806 : HOUSING PRESERVATION AND DEVEL  
**Project Id:** HAM18BREV  
**Project Description:** Brevoort Resident Association - Coliseum Repairs and CCTVs

**Ten-Year Plan Category:** LOW TO MODERATE INCOME PUBLIC HOUSING CONSTRUCTION

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** HA-K001

**Original Budget:** \$500

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$240	\$260	\$0	\$0	\$0	\$0	\$0	\$500
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2018	Jun 2018	Jan 2018	Jun 2018
BID AWARD AND REGISTER CONTRCT CONSTRUCTION	Jul 2018	Dec 2018	Jul 2018	Dec 2018
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2018	Dec 2019	Dec 2018	Dec 2019
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2019	Jun 2020	Dec 2018	Dec 2019
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2019	Jun 2020	Dec 2019	Jun 2020

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

BREVOORT RESIDENT ASSOCIATION - COLISEUM REPAIRS AND CCTVS

(\$ in 000's)

**Managing Agency:** 806 : HOUSING PRESERVATION AND DEVEL  
**Project Id:** HAM18BSVB  
**Project Description:** BROWNSVILLE AND SARATOGA VILLAGE BOILER REPAIR

**Ten-Year Plan Category:** LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** HA-0001

**Original Budget:** \$12,600

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$12,600	\$0	\$0	\$0	\$0	\$0	\$12,600
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Feb 2018	Aug 2018	Feb 2018	Aug 2018
BID AWARD AND REGISTER CONTRCT	Aug 2018	Jan 2019	Aug 2018	Jan 2019
CONSTRUCTION	Jan 2019	Jan 2020	Jan 2019	Jan 2020
PUNCHLIST COMPLETE, JOB CLOSED	Jan 2020	Jul 2020	Jan 2019	Jan 2020
PUNCHLIST COMPLETE, JOB CLOSED	Jan 2020	Jul 2020	Jan 2020	Jul 2020

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

BROWNSVILLE AND SARATOGA VILLAGE BOILER REPAIR

(\$ in 000's)

**Managing Agency:** 806 : HOUSING PRESERVATION AND DEVEL  
**Project Id:** HAM18CHBW  
**Project Description:** CYPRESS HILLS BOILER WORK

**Ten-Year Plan Category:** LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** HA-0001

**Original Budget:** \$10,500

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$9,794	\$706	\$0	\$0	\$0	\$0	\$0	\$10,500
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Feb 2018	Aug 2018	Feb 2018	Aug 2018
BID AWARD AND REGISTER CONTRCT CONSTRUCTION	Aug 2018	Jan 2019	Aug 2018	Jan 2019
PUNCHLIST COMPLETE, JOB CLOSED	Jan 2019	Jan 2020	Jan 2019	Jan 2020
PUNCHLIST COMPLETE, JOB CLOSED	Jan 2020	Jul 2020	Jan 2019	Jan 2020
PUNCHLIST COMPLETE, JOB CLOSED	Jan 2020	Jul 2020	Jan 2020	Jul 2020

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

BOILER REPAIR AT CYPRESS HILLS

(\$ in 000's)

**Managing Agency:** 806 : HOUSING PRESERVATION AND DEVEL  
**Project Id:** HAM18FSBA  
**Project Description:** Breukelen Bathrooms, Kitchens, and Gas Risers

**Ten-Year Plan Category:** LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** HA-0001

**Original Budget:** \$31,000

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$31,000	\$0	\$0	\$0	\$0	\$0	\$31,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Sep 2017	Mar 2018	Sep 2017	Mar 2018
BID AWARD AND REGISTER CONTRCT	Mar 2018	Sep 2018	Mar 2018	Sep 2018
CONSTRUCTION	Sep 2018	Sep 2019	Sep 2018	Sep 2019
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2019	Mar 2020	Sep 2018	Sep 2019
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2019	Mar 2020	Sep 2019	Mar 2020

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

BREUKELEN BATHROOMS, KITCHENS, AND GAS RISERS

(\$ in 000's)

**Managing Agency:** 806 : HOUSING PRESERVATION AND DEVEL  
**Project Id:** HAM18HGCC  
**Project Description:** HOPE GARDENS COMMUNITY CENTER--MODERNIZE GYM.

**Ten-Year Plan Category:** LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

**Community Boards Served:** 204

**Borough:** BROOKLYN

**Budget Lines:** HA-K001 HA-D001

**Original Budget:** \$500

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$500	\$0	\$0	\$0	\$0	\$0	\$500
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2018	Jun 2018	Jan 2018	Jun 2018
BID AWARD AND REGISTER CONTRCT	Jul 2018	Dec 2018	Jul 2018	Dec 2018
CONSTRUCTION	Dec 2018	Dec 2019	Dec 2018	Dec 2019
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2019	Jun 2020	Dec 2018	Dec 2019
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2019	Jun 2020	Dec 2019	Jun 2020

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

RENOVATION OF THE GYM AT HOPE GARDEN'S COMMUNITY CENTER.

(\$ in 000's)

**Managing Agency:** 806 : HOUSING PRESERVATION AND DEVEL  
**Project Id:** HAM18HYEL  
**Project Description:** HYLAN ELEVATORS

**Ten-Year Plan Category:** LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

**Community Boards Served:** 201

**Borough:** BROOKLYN

**Budget Lines:** HA-0001

**Original Budget:** \$4,070

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$3,700	\$0	\$0	\$0	\$0	\$0	\$3,700
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Apr 2018	Sep 2018	Apr 2018	Sep 2018
BID AWARD AND REGISTER CONTRCT	Sep 2018	Mar 2019	Sep 2018	Mar 2019
CONSTRUCTION	Mar 2019	Mar 2020	Mar 2019	Mar 2020
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2020	Sep 2020	Mar 2019	Mar 2020
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2020	Sep 2020	Mar 2020	Sep 2020

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

ELEVATOR UPGRADE

(\$ in 000's)

**Managing Agency:** 806 : HOUSING PRESERVATION AND DEVEL  
**Project Id:** HAM18IGIR  
**Project Description:** INGERSOLL GARDENS INSTALLATION OF IRRIGATION

**Ten-Year Plan Category:** LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

**Community Boards Served:** 202

**Borough:** BROOKLYN

**Budget Lines:** HA-D001

**Original Budget:** \$500

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$500	\$0	\$0	\$0	\$0	\$0	\$500
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Apr 2018	Sep 2018	Apr 2018	Sep 2018
BID AWARD AND REGISTER CONTRCT CONSTRUCTION	Sep 2018	Mar 2019	Sep 2018	Mar 2019
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2019	Mar 2020	Mar 2019	Mar 2020
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2020	Sep 2020	Mar 2019	Mar 2020
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2020	Sep 2020	Mar 2020	Sep 2020

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

INSTALLATION OF IRRIGATION

(\$ in 000's)

**Managing Agency:** 806 : HOUSING PRESERVATION AND DEVEL  
**Project Id:** HAM18INBC  
**Project Description:** INGERSOLL HOUSES BASKETBALL COURT RENOVATIONS

**Ten-Year Plan Category:** LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

**Community Boards Served:** 202

**Borough:** BROOKLYN

**Budget Lines:** HA-D001

**Original Budget:** \$400

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$53	\$347	\$0	\$0	\$0	\$0	\$0	\$400
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2018	Dec 2018	Jul 2018	Dec 2018
BID AWARD AND REGISTER CONTRCT CONSTRUCTION	Dec 2018	Jun 2019	Dec 2018	Jun 2019
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2019	Jun 2020	Jun 2019	Jun 2020
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2020	Dec 2020	Jun 2019	Jun 2020
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2020	Dec 2020	Jun 2020	Dec 2020

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

BASKETBALL COURT RENOVATIONS

(\$ in 000's)

**Managing Agency:** 806 : HOUSING PRESERVATION AND DEVEL  
**Project Id:** HAM18ITPG  
**Project Description:** RENOVATION OF PLAYGROUND AT INDEPENDENCE TOWERS

**Ten-Year Plan Category:** LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

**Community Boards Served:** 201

**Borough:** BROOKLYN

**Budget Lines:** HA-D001

**Original Budget:** \$500

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$500	\$0	\$0	\$0	\$0	\$0	\$500
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2018	Dec 2018	Jul 2017	Jan 2018
BID AWARD AND REGISTER CONTRCT	Dec 2018	Jun 2019	Jan 2018	Jul 2018
CONSTRUCTION	Jun 2019	Jun 2020	Jul 2018	Jul 2019
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2020	Dec 2020	Jul 2018	Jul 2019
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2020	Dec 2020	Jul 2019	Jan 2020

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

REPAIR TODDLER PLAYGROUND AT INDEPENDENCE TOWERS.

(\$ in 000's)

**Managing Agency:** 806 : HOUSING PRESERVATION AND DEVEL  
**Project Id:** HAM18OHPG  
**Project Description:** OCEAN HILL PLAYGROUND

**Ten-Year Plan Category:** LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

**Community Boards Served:** 216

**Borough:** BROOKLYN

**Budget Lines:** HA-D001

**Original Budget:** \$500

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$65	\$435	\$0	\$0	\$0	\$0	\$0	\$500
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2018	Jun 2018	Jan 2018	Jun 2018
BID AWARD AND REGISTER CONTRCT	Jul 2018	Dec 2018	Jul 2018	Dec 2018
CONSTRUCTION	Dec 2018	Dec 2019	Dec 2018	Dec 2019
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2019	Jun 2020	Dec 2018	Dec 2019
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2019	Jun 2020	Dec 2019	Jun 2020

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

UPGRADE PLAYGROUND

(\$ in 000's)

**Managing Agency:** 806 : HOUSING PRESERVATION AND DEVEL  
**Project Id:** HAM18PKTV  
**Project Description:** PINK CCTV

**Ten-Year Plan Category:** LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** HA-0001

**Original Budget:** \$3,000

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$3,000	\$0	\$0	\$0	\$0	\$0	\$3,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Feb 2019	Aug 2019	Feb 2019	Aug 2019
BID AWARD AND REGISTER CONTRCT CONSTRUCTION	Aug 2019	Feb 2020	Aug 2019	Feb 2020
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2020	Feb 2021	Feb 2020	Feb 2021
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2021	Aug 2021	Feb 2020	Feb 2021
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2021	Aug 2021	Feb 2021	Aug 2021

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

SECURITY UPGRADES AT PINK HOUSES

(\$ in 000's)

**Managing Agency:** 806 : HOUSING PRESERVATION AND DEVEL  
**Project Id:** HAM18SUBC  
**Project Description:** RENOVATION OF A BASKETBALL COURT AT SUMNER HOUSES

**Ten-Year Plan Category:** LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

**Community Boards Served:** 203

**Borough:** BROOKLYN

**Budget Lines:** HA-D001

**Original Budget:** \$500

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$500	\$0	\$0	\$0	\$0	\$0	\$500
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2018	Jun 2018	Jan 2018	Jun 2018
BID AWARD AND REGISTER CONTRCT	Jul 2018	Dec 2018	Jul 2018	Dec 2018
CONSTRUCTION	Dec 2018	Dec 2019	Dec 2018	Dec 2019
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2019	Jun 2020	Dec 2018	Dec 2019
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2019	Jun 2020	Dec 2019	Jun 2020

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

RENOVATION OF A BASKETBALL COURT AT SUMNER HOUSES

(\$ in 000's)

**Managing Agency:** 806 : HOUSING PRESERVATION AND DEVEL  
**Project Id:** HAM18WBCC  
**Project Description:** PLAYGROUND UPGRADES AT WILLIAMSBURG DAY CARE CENTER

**Ten-Year Plan Category:** LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

**Community Boards Served:** 201

**Borough:** BROOKLYN

**Budget Lines:** HA-D001

**Original Budget:** \$350

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$420	\$0	\$0	\$0	\$0	\$0	\$420
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Feb 2018	Jul 2018	Feb 2018	Jul 2018
BID AWARD AND REGISTER CONTRCT	Jul 2018	Jan 2019	Jul 2018	Jan 2019
CONSTRUCTION	Jan 2019	Jan 2020	Jan 2019	Jan 2020
PUNCHLIST COMPLETE, JOB CLOSED	Jan 2020	Jul 2020	Jan 2019	Jan 2020
PUNCHLIST COMPLETE, JOB CLOSED	Jan 2020	Jul 2020	Jan 2020	Jul 2020

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

PLAYGROUND UPGRADES AT WILLIAMSBURG DAY CARE CENTER 222 GRAHAM AVENUE

(\$ in 000's)

**Managing Agency:** 806 : HOUSING PRESERVATION AND DEVEL  
**Project Id:** HAM18WHIT  
**Project Description:** NYCHA WHITMAN/WILLOUGHBY SENIOR CENTER HVAC UPGRADE

**Ten-Year Plan Category:** LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** HA-D001

**Original Budget:** \$400

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$400	\$0	\$0	\$0	\$0	\$0	\$400
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2018	Jun 2018	Jan 2018	Jun 2018
BID AWARD AND REGISTER CONTRCT	Jul 2018	Dec 2018	Jul 2018	Dec 2018
CONSTRUCTION	Dec 2018	Dec 2019	Dec 2018	Dec 2019
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2019	Jun 2020	Dec 2018	Dec 2019
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2019	Jun 2020	Dec 2019	Jun 2020

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

NYCHA WHITMAN/WILLOUGHBY SENIOR CENTER HVAC UPGRADE

(\$ in 000's)

**Managing Agency:** 806 : HOUSING PRESERVATION AND DEVEL  
**Project Id:** HAM18WIPG  
**Project Description:** WILLIAMSBURG HOUSES PLAYGROUND UPGRADE

**Ten-Year Plan Category:** LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

**Community Boards Served:** 201

**Borough:** BROOKLYN

**Budget Lines:** HA-D001

**Original Budget:** \$350

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$280	\$0	\$0	\$0	\$0	\$0	\$280
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Feb 2018	Jul 2018	Feb 2018	Jul 2018
BID AWARD AND REGISTER CONTRCT	Jul 2018	Jan 2019	Jul 2018	Jan 2019
CONSTRUCTION	Jan 2019	Jan 2020	Jan 2019	Jan 2020
PUNCHLIST COMPLETE, JOB CLOSED	Jan 2020	Jul 2020	Jan 2019	Jan 2020
PUNCHLIST COMPLETE, JOB CLOSED	Jan 2020	Jul 2020	Jan 2020	Jul 2020

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

WILLIAMSBURG HOUSES PLAYGROUND UPGRADE AT 176 MAUJER

(\$ in 000's)

**Managing Agency:** 806 : HOUSING PRESERVATION AND DEVEL  
**Project Id:** HAM18WKCC  
**Project Description:** WYCKOFF GARDENS COMMUNITY CENTER RENOVATION

**Ten-Year Plan Category:** LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

**Community Boards Served:** 206

**Borough:** BROOKLYN

**Budget Lines:** HA-D001

**Original Budget:** \$414

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$414	\$0	\$0	\$0	\$0	\$0	\$414
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2018	Jun 2018	Jan 2018	Jun 2018
BID AWARD AND REGISTER CONTRCT	Jul 2018	Dec 2018	Jul 2018	Dec 2018
CONSTRUCTION	Dec 2018	Dec 2019	Dec 2018	Dec 2019
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2019	Jun 2020	Dec 2018	Dec 2019
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2019	Jun 2020	Dec 2019	Jun 2020

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

WYCKOFF GARDENS COMMUNITY CENTER RENOVATION

(\$ in 000's)

**Managing Agency:** 806 : HOUSING PRESERVATION AND DEVEL  
**Project Id:** HAM18WKLG  
**Project Description:** WYCKOFF GARDENS LIGHTING

**Ten-Year Plan Category:** LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

**Community Boards Served:** 206

**Borough:** BROOKLYN

**Budget Lines:** HA-D001

**Original Budget:** \$300

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$300	\$0	\$0	\$0	\$0	\$0	\$300
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2018	Jun 2018	Jan 2018	Jun 2018
BID AWARD AND REGISTER CONTRCT	Jul 2018	Dec 2018	Jul 2018	Dec 2018
CONSTRUCTION	Dec 2018	Dec 2019	Dec 2018	Dec 2019
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2019	Jun 2020	Dec 2018	Dec 2019
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2019	Jun 2020	Dec 2019	Jun 2020

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

INSTALLATION OF LIGHTING AT WYCKOFF GARDENS

(\$ in 000's)

**Managing Agency:** 806 : HOUSING PRESERVATION AND DEVEL  
**Project Id:** HAM18WSEC  
**Project Description:** WHITMAN BASKETBALL COURT AND SECURITY UPGRADES

**Ten-Year Plan Category:** LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

**Community Boards Served:** 202

**Borough:** BROOKLYN

**Budget Lines:** HA-D001

**Original Budget:** \$400

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$53	\$347	\$0	\$0	\$0	\$0	\$0	\$400
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2018	Dec 2018	Jul 2018	Dec 2018
BID AWARD AND REGISTER CONTRCT	Dec 2018	Jun 2019	Dec 2018	Jun 2019
CONSTRUCTION	Jun 2019	Jun 2020	Jun 2019	Jun 2020
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2020	Dec 2020	Jun 2019	Jun 2020
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2020	Dec 2020	Jun 2020	Dec 2020

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

BASKETBALL COURT RENOVATIONS AND SECURITY UPGRADES

(\$ in 000's)

**Managing Agency:** 806 : HOUSING PRESERVATION AND DEVEL  
**Project Id:** HAM18WSWT  
**Project Description:** WOODSON WATER TANK

**Ten-Year Plan Category:** LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** HA-0001

**Original Budget:** \$1,400

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$1,400	\$0	\$0	\$0	\$0	\$0	\$1,400
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Oct 2018	Apr 2019	Oct 2018	Apr 2019
BID AWARD AND REGISTER CONTRCT CONSTRUCTION	Apr 2019	Oct 2019	Apr 2019	Oct 2019
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2019	Oct 2020	Oct 2019	Oct 2020
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2020	Apr 2021	Oct 2019	Oct 2020
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2020	Apr 2021	Oct 2020	Apr 2021

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

WOODSON WATER TANK

(\$ in 000's)

**Managing Agency:** 806 : HOUSING PRESERVATION AND DEVEL  
**Project Id:** HAM19ALPL  
**Project Description:** ALBANY HOUSES PLAYGROUND

**Ten-Year Plan Category:** LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

**Community Boards Served:** 208

**Borough:** BROOKLYN

**Budget Lines:** HA-D001

**Original Budget:** \$800

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$800	\$0	\$0	\$0	\$0	\$0	\$800
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Mar 2019	Sep 2019	Mar 2019	Sep 2019
BID AWARD AND REGISTER CONTRCT	Sep 2019	Mar 2020	Sep 2019	Mar 2020
CONSTRUCTION	Mar 2020	Mar 2021	Mar 2020	Mar 2021
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2021	Sep 2021	Mar 2020	Mar 2021
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2021	Sep 2021	Mar 2021	Sep 2021

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

BUILD A PLAYGROUND

(\$ in 000's)

**Managing Agency:** 806 : HOUSING PRESERVATION AND DEVEL  
**Project Id:** HAM19BVPU  
**Project Description:** BAYVIEW HOUSES PLAYGROUND UPGRADE

**Ten-Year Plan Category:** LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

**Community Boards Served:** 218

**Borough:** BROOKLYN

**Budget Lines:** HA-D001

**Original Budget:** \$250

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$355	\$0	\$0	\$0	\$0	\$0	\$355
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Mar 2019	Sep 2019	Mar 2019	Sep 2019
BID AWARD AND REGISTER CONTRCT CONSTRUCTION	Sep 2019	Mar 2020	Sep 2019	Mar 2020
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2020	Mar 2021	Mar 2020	Mar 2021
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2021	Sep 2021	Mar 2020	Mar 2021
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2021	Sep 2021	Mar 2021	Sep 2021

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

PLAYGROUND UPGRADE

(\$ in 000's)

**Managing Agency:** 806 : HOUSING PRESERVATION AND DEVEL  
**Project Id:** HAM19CSVE  
**Project Description:** SARATOGA VILLAGE ELEVATORS

**Ten-Year Plan Category:** LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

**Community Boards Served:** 216

**Borough:** BROOKLYN

**Budget Lines:** HA-0001

**Original Budget:** \$2,000

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$2,000	\$0	\$0	\$0	\$0	\$0	\$2,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Feb 2019	Aug 2019	Feb 2019	Aug 2019
BID AWARD AND REGISTER CONTRCT CONSTRUCTION	Aug 2019	Feb 2020	Aug 2019	Feb 2020
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2020	Feb 2021	Feb 2020	Feb 2021
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2021	Aug 2021	Feb 2020	Feb 2021
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2021	Aug 2021	Feb 2021	Aug 2021

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

FUNDING FOR SARATOGA VILLAGE ELEVATORS

(\$ in 000's)

**Managing Agency:** 806 : HOUSING PRESERVATION AND DEVEL  
**Project Id:** HAM19FHSE  
**Project Description:** FARRAGUT HOUSES SECURITY LIGHTING

**Ten-Year Plan Category:** LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

**Community Boards Served:** 202

**Borough:** BROOKLYN

**Budget Lines:** HA-D001

**Original Budget:** \$581

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$581	\$0	\$0	\$0	\$0	\$0	\$581
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2019	Jul 2019	Jan 2019	Jul 2019
BID AWARD AND REGISTER CONTRCT CONSTRUCTION	Jul 2019	Jan 2020	Jul 2019	Jan 2020
PUNCHLIST COMPLETE, JOB CLOSED	Jan 2020	Jan 2021	Jan 2020	Jan 2021
PUNCHLIST COMPLETE, JOB CLOSED	Jan 2021	Jul 2021	Jan 2020	Jan 2021
PUNCHLIST COMPLETE, JOB CLOSED	Jan 2021	Jul 2021	Jan 2021	Jul 2021

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

FARRAGUT HOUSES-SECURITY LIGHTING FUNDING TO SUPPORT SECURITY LIGHTING

(\$ in 000's)

**Managing Agency:** 806 : HOUSING PRESERVATION AND DEVEL  
**Project Id:** HAM19HHTV  
**Project Description:** HOWARD HOUSES CCTV

**Ten-Year Plan Category:** LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** HA-K001 HA-D001

**Original Budget:** \$1,400

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$1,400	\$0	\$0	\$0	\$0	\$0	\$1,400
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Feb 2019	Aug 2019	Feb 2019	Aug 2019
BID AWARD AND REGISTER CONTRCT CONSTRUCTION	Aug 2019	Feb 2020	Aug 2019	Feb 2020
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2020	Feb 2021	Feb 2020	Feb 2021
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2021	Aug 2021	Feb 2020	Feb 2021
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2021	Aug 2021	Feb 2021	Aug 2021

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

HOWARD HOUSES CCTV

(\$ in 000's)

**Managing Agency:** 806 : HOUSING PRESERVATION AND DEVEL  
**Project Id:** HAM19SBPU  
**Project Description:** SHEEPSHEAD BAY HOUSES PLAYGROUND UPGRADE

**Ten-Year Plan Category:** LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

**Community Boards Served:** 215

**Borough:** BROOKLYN

**Budget Lines:** HA-D001

**Original Budget:** \$350

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$350	\$0	\$0	\$0	\$0	\$0	\$350
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Apr 2019	Oct 2019	Apr 2019	Oct 2019
BID AWARD AND REGISTER CONTRCT	Oct 2019	May 2020	Oct 2019	May 2020
CONSTRUCTION	May 2020	Nov 2021	May 2020	Nov 2021
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2021	May 2022	May 2020	Nov 2021
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2021	May 2022	Nov 2021	May 2022

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

PLAYGROUND UPGRADE

(\$ in 000's)

**Managing Agency:** 806 : HOUSING PRESERVATION AND DEVEL  
**Project Id:** HAM19TCPU  
**Project Description:** TOMPKINS HOUSES CHILDRENS PARK UPGRADE

**Ten-Year Plan Category:** LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

**Community Boards Served:** 203

**Borough:** BROOKLYN

**Budget Lines:** HA-D001

**Original Budget:** \$507

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$507	\$0	\$0	\$0	\$0	\$0	\$507
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Mar 2019	Sep 2019	Mar 2019	Sep 2019
BID AWARD AND REGISTER CONTRCT	Sep 2019	Mar 2020	Sep 2019	Mar 2020
CONSTRUCTION	Mar 2020	Mar 2021	Mar 2020	Mar 2021
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2021	Sep 2021	Mar 2020	Mar 2021
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2021	Sep 2021	Mar 2021	Sep 2021

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

FUNDING FOR CHILDRENS PARK UPGRADE

(\$ in 000's)

**Managing Agency:** 806 : HOUSING PRESERVATION AND DEVEL  
**Project Id:** HAM19WPLF  
**Project Description:** WILLIAMS PLAZA LIGHTING AND FENCING IMPROVEMENTS

**Ten-Year Plan Category:** LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

**Community Boards Served:** 201

**Borough:** BROOKLYN

**Budget Lines:** HA-D001

**Original Budget:** \$100

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$100	\$0	\$0	\$0	\$0	\$0	\$100
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Apr 2019	Oct 2019	Apr 2019	Oct 2019
BID AWARD AND REGISTER CONTRCT CONSTRUCTION	Oct 2019	Apr 2020	Oct 2019	Apr 2020
PUNCHLIST COMPLETE, JOB CLOSED	Apr 2020	Apr 2021	Apr 2020	Apr 2021
PUNCHLIST COMPLETE, JOB CLOSED	Apr 2021	Oct 2021	Apr 2020	Apr 2021
PUNCHLIST COMPLETE, JOB CLOSED	Apr 2021	Oct 2021	Apr 2021	Oct 2021

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

LIGHTING AND FENCING IMPROVEMENTS

(\$ in 000's)

**Managing Agency:** 806 : HOUSING PRESERVATION AND DEVEL  
**Project Id:** HAM20ALPU  
**Project Description:** PLAYGROUND RENOVATION- ALBANY HOUSES

**Ten-Year Plan Category:** LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

**Community Boards Served:** 208

**Borough:** BROOKLYN

**Budget Lines:** HA-D001

**Original Budget:** \$250

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$250	\$0	\$0	\$0	\$0	\$0	\$250
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2018	Jun 2018	Jan 2018	Jun 2018
BID AWARD AND REGISTER CONTRCT	Jul 2018	Dec 2018	Jul 2018	Dec 2018
CONSTRUCTION	Dec 2018	Dec 2019	Dec 2018	Dec 2019
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2019	Jun 2020	Dec 2018	Dec 2019
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2019	Jun 2020	Dec 2019	Jun 2020

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

NYCHA ALBANY HOUSES PLAYGROUND -- FUNDING TO RENOVATE PLAYGROUND

(\$ in 000's)

**Managing Agency:** 806 : HOUSING PRESERVATION AND DEVEL  
**Project Id:** HAM20BCCG  
**Project Description:** BUSHWICK HOUSES UPGRADE COMMUNITY CENTER GYM

**Ten-Year Plan Category:** LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

**Community Boards Served:** 216

**Borough:** BROOKLYN

**Budget Lines:** HA-0001

**Original Budget:** \$1,000

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$1,000	\$0	\$0	\$0	\$0	\$0	\$1,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Sep 2019	Sep 2019	Sep 2019	Sep 2019
BID AWARD AND REGISTER CONTRCT CONSTRUCTION	Sep 2019	Feb 2020	Sep 2019	Feb 2020
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2020	Feb 2021	Feb 2020	Feb 2021
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2021	Aug 2021	Feb 2020	Feb 2021
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2021	Aug 2021	Feb 2021	Aug 2021

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

UPGRADES TO COMMUNITY CENTER GYM

(\$ in 000's)

**Managing Agency:** 806 : HOUSING PRESERVATION AND DEVEL  
**Project Id:** HAM20BCCS  
**Project Description:** RECORDING STUDIO- BUSHWICK HOUSES COMMUNITY CENTER

**Ten-Year Plan Category:** LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

**Community Boards Served:** 201

**Borough:** BROOKLYN

**Budget Lines:** HA-D001

**Original Budget:** \$165

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$165	\$0	\$0	\$0	\$0	\$0	\$165
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2018	Jun 2018	Jan 2018	Jun 2018
BID AWARD AND REGISTER CONTRCT	Jul 2018	Dec 2018	Jul 2018	Dec 2018
CONSTRUCTION	Dec 2018	Dec 2019	Dec 2018	Dec 2019
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2019	Jun 2020	Dec 2018	Dec 2019
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2019	Jun 2020	Dec 2019	Jun 2020

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

A RECORDING STUDIO FOR BUSHWICK HOUSES COMMUNITY CENTER -- FUNDING TO BUILD OUT AND OUTFIT A NEW RECORDING STUDIO INCLUDING CAPITAL ELIGIBLE TECHNOLOGY

(\$ in 000's)

**Managing Agency:** 806 : HOUSING PRESERVATION AND DEVEL  
**Project Id:** HAM20BHPU  
**Project Description:** BREVOORT UPGRADES TO PLAYGROUND

**Ten-Year Plan Category:** LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

**Community Boards Served:** 203

**Borough:** BROOKLYN

**Budget Lines:** HA-D001

**Original Budget:** \$800

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$800	\$0	\$0	\$0	\$0	\$0	\$800
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Sep 2019	Feb 2020	Sep 2019	Feb 2020
BID AWARD AND REGISTER CONTRCT CONSTRUCTION	Feb 2020	Aug 2020	Feb 2020	Aug 2020
PUNCHLIST COMPLETE, JOB CLOSED	Aug 2020	Aug 2021	Aug 2020	Aug 2021
PUNCHLIST COMPLETE, JOB CLOSED	Aug 2021	Feb 2022	Aug 2020	Aug 2021
PUNCHLIST COMPLETE, JOB CLOSED	Aug 2021	Feb 2022	Aug 2021	Feb 2022

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

BREVOORT HOUSES -- UPGRADES TO BREVOORT PLAYGROUND

(\$ in 000's)

**Managing Agency:** 806 : HOUSING PRESERVATION AND DEVEL  
**Project Id:** HAM20BVBG  
**Project Description:** BROWNSVILLE BOXING GYM

**Ten-Year Plan Category:** LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

**Community Boards Served:** 216

**Borough:** BROOKLYN

**Budget Lines:** HA-0001

**Original Budget:** \$385

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$350	\$0	\$0	\$0	\$0	\$0	\$350
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Sep 2019	Feb 2020	Sep 2019	Feb 2020
BID AWARD AND REGISTER CONTRCT CONSTRUCTION	Feb 2020	Aug 2020	Feb 2020	Aug 2020
PUNCHLIST COMPLETE, JOB CLOSED	Aug 2020	Aug 2021	Aug 2020	Aug 2021
PUNCHLIST COMPLETE, JOB CLOSED	Aug 2021	Feb 2022	Aug 2020	Aug 2021
PUNCHLIST COMPLETE, JOB CLOSED	Aug 2021	Feb 2022	Aug 2021	Feb 2022

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

BOXING GYM AT BROWNSVILLE

(\$ in 000's)

**Managing Agency:** 806 : HOUSING PRESERVATION AND DEVEL  
**Project Id:** HAM20BVCC  
**Project Description:** BROWNSVILLE COMMUNITY CENTER

**Ten-Year Plan Category:** LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

**Community Boards Served:** 216

**Borough:** BROOKLYN

**Budget Lines:** HA-0001

**Original Budget:** \$5,000

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$5,000	\$0	\$0	\$0	\$0	\$0	\$5,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Sep 2019	Feb 2020	Sep 2019	Feb 2020
BID AWARD AND REGISTER CONTRCT	Feb 2020	Aug 2020	Feb 2020	Aug 2020
CONSTRUCTION	Aug 2020	Aug 2021	Aug 2020	Aug 2021
PUNCHLIST COMPLETE, JOB CLOSED	Aug 2021	Feb 2022	Aug 2020	Aug 2021
PUNCHLIST COMPLETE, JOB CLOSED	Aug 2021	Feb 2022	Aug 2021	Feb 2022

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

BRONNSVILLE COMMUNITY CENTER RENOVATION

(\$ in 000's)

**Managing Agency:** 806 : HOUSING PRESERVATION AND DEVEL  
**Project Id:** HAM20BVPL  
**Project Description:** BAYVIEW HOUSES PLAYGROUND UPGRADE

**Ten-Year Plan Category:** LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

**Community Boards Served:** 208

**Borough:** BROOKLYN

**Budget Lines:** HA-D001

**Original Budget:** \$291

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$291	\$0	\$0	\$0	\$0	\$0	\$291
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Sep 2019	Feb 2020	Sep 2019	Feb 2020
BID AWARD AND REGISTER CONTRCT CONSTRUCTION	Feb 2020	Aug 2020	Feb 2020	Aug 2020
PUNCHLIST COMPLETE, JOB CLOSED	Aug 2020	Aug 2021	Aug 2020	Aug 2021
PUNCHLIST COMPLETE, JOB CLOSED	Aug 2021	Feb 2022	Aug 2020	Aug 2021
PUNCHLIST COMPLETE, JOB CLOSED	Aug 2021	Feb 2022	Aug 2021	Feb 2022

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

FUNDING TO RENOVATE PLAYGROUND INCLUDES SPECIAL NEEDS EQUIPMENT

(\$ in 000's)

**Managing Agency:** 806 : HOUSING PRESERVATION AND DEVEL  
**Project Id:** HAM20CPPU  
**Project Description:** COOPER PARK PLAY GROUND UPGRADE

**Ten-Year Plan Category:** LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

**Community Boards Served:** 201

**Borough:** BROOKLYN

**Budget Lines:** HA-0001

**Original Budget:** \$500

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$500	\$0	\$0	\$0	\$0	\$0	\$500
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Sep 2019	Feb 2020	Sep 2019	Feb 2020
BID AWARD AND REGISTER CONTRCT	Feb 2020	Aug 2020	Feb 2020	Aug 2020
CONSTRUCTION	Aug 2020	Aug 2021	Aug 2020	Aug 2021
PUNCHLIST COMPLETE, JOB CLOSED	Aug 2021	Feb 2022	Aug 2020	Aug 2021
PUNCHLIST COMPLETE, JOB CLOSED	Aug 2021	Feb 2022	Aug 2021	Feb 2022

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

UPGRADE OF COOPER PARK HOUSES PLAYGROUND

(\$ in 000's)

**Managing Agency:** 806 : HOUSING PRESERVATION AND DEVEL  
**Project Id:** HAM20GCBR  
**Project Description:** GLENWOOD COMMUNITY CENTER RENOVATE BATHROOM

**Ten-Year Plan Category:** LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

**Community Boards Served:** 218

**Borough:** BROOKLYN

**Budget Lines:** HA-D001

**Original Budget:** \$650

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$650	\$0	\$0	\$0	\$0	\$0	\$650
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Sep 2019	Feb 2020	Sep 2019	Feb 2020
BID AWARD AND REGISTER CONTRCT	Feb 2020	Aug 2020	Feb 2020	Aug 2020
CONSTRUCTION	Aug 2020	Aug 2021	Aug 2020	Aug 2021
PUNCHLIST COMPLETE, JOB CLOSED	Aug 2021	Feb 2022	Aug 2020	Aug 2021
PUNCHLIST COMPLETE, JOB CLOSED	Aug 2021	Feb 2022	Aug 2021	Feb 2022

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

RENOVATE BATHROOMS AT COMMUNITY CENTER- GLENWOOD

(\$ in 000's)

**Managing Agency:** 806 : HOUSING PRESERVATION AND DEVEL  
**Project Id:** HAM20GHLC  
**Project Description:** LED LIGHTING AND CAMERAS GOWANUS HOUSES

**Ten-Year Plan Category:** LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

**Community Boards Served:** 206

**Borough:** BROOKLYN

**Budget Lines:** HA-D001

**Original Budget:** \$150

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$150	\$0	\$0	\$0	\$0	\$0	\$150
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Sep 2019	Feb 2020	Sep 2019	Feb 2020
BID AWARD AND REGISTER CONTRCT CONSTRUCTION	Feb 2020	Aug 2020	Feb 2020	Aug 2020
PUNCHLIST COMPLETE, JOB CLOSED	Aug 2020	Aug 2021	Aug 2020	Aug 2021
PUNCHLIST COMPLETE, JOB CLOSED	Aug 2021	Feb 2022	Aug 2020	Aug 2021
PUNCHLIST COMPLETE, JOB CLOSED	Aug 2021	Feb 2022	Aug 2021	Feb 2022

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

GOWANUS HOUSES -- LED LIGHTING AND CAMERAS

(\$ in 000's)

**Managing Agency:** 806 : HOUSING PRESERVATION AND DEVEL  
**Project Id:** HAM20HCAM  
**Project Description:** PHASE 2 CAMERAS AT LANGSTON HUGHES HOUSES

**Ten-Year Plan Category:** FINANCING COSTS

**Community Boards Served:** 216

**Borough:** BROOKLYN

**Budget Lines:** HA-D001

**Original Budget:** \$500

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$500	\$0	\$0	\$0	\$0	\$0	\$500
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Sep 2019	Nov 2019	Sep 2019	Nov 2019
PRELIMINARY DESIGN	Nov 2019	Mar 2020	Nov 2019	Mar 2020
FINAL DESIGN	Mar 2020	Sep 2020	Mar 2020	Sep 2020
BID AWARD AND REGISTER CONTRCT	Sep 2020	Dec 2020	Sep 2020	Dec 2020
CONSTRUCTION TO 25%	Dec 2020	Apr 2021	Dec 2020	Apr 2021
CONSTRUCTION TO 50%	Apr 2021	Aug 2021	Apr 2021	Aug 2021
CONSTRUCTION TO 75%	Aug 2021	Dec 2021	Aug 2021	Dec 2021
ORIGINAL EQUIP & FURNISHING	Dec 2021	Mar 2022	Dec 2021	Mar 2022
SUBSTANTIAL COMPLETION	Mar 2022	May 2022	Mar 2022	May 2022
PUNCHLIST COMPLETE, JOB CLOSED	May 2022	Jun 2022	May 2022	Jun 2022

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

PHASE 2 CAMERAS- LANGSTON HUGHES HOUSES

(\$ in 000's)

**Managing Agency:** 806 : HOUSING PRESERVATION AND DEVEL  
**Project Id:** HAM20KRWJ  
**Project Description:** KINGSBOROUGH DEVELOPMENT RESTORATION OF WALLS OF JERICHO

**Ten-Year Plan Category:** LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** HA-D001

**Original Budget:** \$1,800

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$1,800	\$0	\$0	\$0	\$0	\$0	\$1,800
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Sep 2019	Nov 2019	Sep 2019	Nov 2019
PRELIMINARY DESIGN	Nov 2019	Mar 2020	Nov 2019	Mar 2020
FINAL DESIGN	Mar 2020	Sep 2020	Mar 2020	Sep 2020
BID AWARD AND REGISTER CONTRCT	Sep 2020	Dec 2020	Sep 2020	Dec 2020
CONSTRUCTION TO 25%	Dec 2020	Apr 2021	Dec 2020	Apr 2021
CONSTRUCTION TO 50%	Apr 2021	Aug 2021	Apr 2021	Aug 2021
CONSTRUCTION TO 75%	Aug 2021	Dec 2021	Aug 2021	Dec 2021
ORIGINAL EQUIP & FURNISHING	Dec 2021	Mar 2022	Dec 2021	Mar 2022
SUBSTANTIAL COMPLETION	Mar 2022	May 2022	Mar 2022	May 2022
PUNCHLIST COMPLETE, JOB CLOSED	May 2022	Jun 2022	May 2022	Jun 2022

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

KINGSBOROUGH DEVELOPMENT -- RESTORATION OF WALLS OF JERICHO

(\$ in 000's)

**Managing Agency:** 806 : HOUSING PRESERVATION AND DEVEL  
**Project Id:** HAM20MGSC  
**Project Description:** SECURITY CAMERAS MARCUS GARVEY

**Ten-Year Plan Category:** LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

**Community Boards Served:** 216

**Borough:** BROOKLYN

**Budget Lines:** HA-K001

**Original Budget:** \$75

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$75	\$0	\$0	\$0	\$0	\$0	\$75
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Sep 2019	Feb 2020	Sep 2019	Feb 2020
BID AWARD AND REGISTER CONTRCT CONSTRUCTION	Feb 2020	Aug 2020	Feb 2020	Aug 2020
PUNCHLIST COMPLETE, JOB CLOSED	Aug 2020	Aug 2021	Aug 2020	Aug 2021
PUNCHLIST COMPLETE, JOB CLOSED	Aug 2021	Feb 2022	Aug 2020	Aug 2021
PUNCHLIST COMPLETE, JOB CLOSED	Aug 2021	Feb 2022	Aug 2021	Feb 2022

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

NYCHA SECURITY CAMERAS--SECURITY CAMERAS FOR MARCUS GARVEY HOUSES.

(\$ in 000's)

**Managing Agency:** 806 : HOUSING PRESERVATION AND DEVEL  
**Project Id:** HAM20SHEL  
**Project Description:** SHEEPSHEAD HOUSES-EXTERIOR LIGHTING UPGRADE

**Ten-Year Plan Category:** LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

**Community Boards Served:** 215

**Borough:** BROOKLYN

**Budget Lines:** HA-D001

**Original Budget:** \$300

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$300	\$0	\$0	\$0	\$0	\$0	\$300
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Sep 2019	Feb 2020	Sep 2019	Feb 2020
BID AWARD AND REGISTER CONTRCT	Feb 2020	Aug 2020	Feb 2020	Aug 2020
CONSTRUCTION	Aug 2020	Aug 2021	Aug 2020	Aug 2021
PUNCHLIST COMPLETE, JOB CLOSED	Aug 2021	Feb 2022	Aug 2020	Aug 2021
PUNCHLIST COMPLETE, JOB CLOSED	Aug 2021	Feb 2022	Aug 2021	Feb 2022

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

EXTERIOR LIGHTING UPGRADE- SHEEPSHEAD HOUSES

(\$ in 000's)

**Managing Agency:** 806 : HOUSING PRESERVATION AND DEVEL  
**Project Id:** HAM20TCCU  
**Project Description:** TOMPKINS - UPGRADE THE SPACE IN THE COMMUNITY CENTER

**Ten-Year Plan Category:** LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** HA-D001

**Original Budget:** \$500

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$500	\$0	\$0	\$0	\$0	\$0	\$500
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Sep 2019	Feb 2020	Sep 2019	Feb 2020
BID AWARD AND REGISTER CONTRCT	Feb 2020	Aug 2020	Feb 2020	Aug 2020
CONSTRUCTION	Aug 2020	Aug 2021	Aug 2020	Aug 2021
PUNCHLIST COMPLETE, JOB CLOSED	Aug 2021	Feb 2022	Aug 2020	Aug 2021
PUNCHLIST COMPLETE, JOB CLOSED	Aug 2021	Feb 2022	Aug 2021	Feb 2022

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

TOMPKINS HOUSES COMMUNITY CENTER UPGRADE -- UPGRADE THE SPACE IN THE COMMUNITY CENTER

(\$ in 000's)

**Managing Agency:** 806 : HOUSING PRESERVATION AND DEVEL  
**Project Id:** HAM20THRR  
**Project Description:** TOMPKINS HOUSES ROOF REPLACEMENT

**Ten-Year Plan Category:** LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

**Community Boards Served:** 203

**Borough:** BROOKLYN

**Budget Lines:** HA-K001

**Original Budget:** \$50

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$50	\$0	\$0	\$0	\$0	\$0	\$50
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Sep 2019	Feb 2020	Sep 2019	Feb 2020
BID AWARD AND REGISTER CONTRCT CONSTRUCTION	Feb 2020	Aug 2020	Feb 2020	Aug 2020
PUNCHLIST COMPLETE, JOB CLOSED	Aug 2020	Aug 2021	Aug 2020	Aug 2021
PUNCHLIST COMPLETE, JOB CLOSED	Aug 2021	Feb 2022	Aug 2020	Aug 2021
PUNCHLIST COMPLETE, JOB CLOSED	Aug 2021	Feb 2022	Aug 2021	Feb 2022

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

TOMPKINS HOUSES--ROOF REPLACEMENT.

(\$ in 000's)

**Managing Agency:** 806 : HOUSING PRESERVATION AND DEVEL  
**Project Id:** HAM20VDCC  
**Project Description:** VAN DYKE 1 HOUSES COMPUTERS FOR NEW DAY CARE CENTER

**Ten-Year Plan Category:** LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

**Community Boards Served:** 216

**Borough:** BROOKLYN

**Budget Lines:** HA-D001

**Original Budget:** \$64

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$64	\$0	\$0	\$0	\$0	\$0	\$64
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Sep 2019	Feb 2020	Sep 2019	Feb 2020
BID AWARD AND REGISTER CONTRCT CONSTRUCTION	Feb 2020	Aug 2020	Feb 2020	Aug 2020
PUNCHLIST COMPLETE, JOB CLOSED	Aug 2020	Aug 2021	Aug 2020	Aug 2021
PUNCHLIST COMPLETE, JOB CLOSED	Aug 2021	Feb 2022	Aug 2020	Aug 2021
PUNCHLIST COMPLETE, JOB CLOSED	Aug 2021	Feb 2022	Aug 2021	Feb 2022

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

COMPUTERS FOR NEW DAY CARE CENTER- VAN DYKE I 381 SUTTER AVE

(\$ in 000's)

**Managing Agency:** 806 : HOUSING PRESERVATION AND DEVEL  
**Project Id:** HAM20WHPU  
**Project Description:** WILLIAMSBURG - PLAYGROUND UPGRADE

**Ten-Year Plan Category:** LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

**Community Boards Served:** 201

**Borough:** BROOKLYN

**Budget Lines:** HA-D001

**Original Budget:** \$0

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$500	\$0	\$0	\$0	\$0	\$0	\$500
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
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**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

PLAYGROUND UPGRADE FOR WILLIAMSBURG HOUSES -- FUNDING WILL GO TOWARDSUPGRADING ONE PLAYGROUND IN THE DEVELOPMENT.

(\$ in 000's)

**Managing Agency:** 806 : HOUSING PRESERVATION AND DEVEL  
**Project Id:** HAM20WRCS  
**Project Description:** WYCKOFF GARDENS - RENOVATION OF COMMUNITY SPACE

**Ten-Year Plan Category:** LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

**Community Boards Served:** 206

**Borough:** BROOKLYN

**Budget Lines:** HA-D001

**Original Budget:** \$2,500

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$2,500	\$0	\$0	\$0	\$0	\$0	\$2,500
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Sep 2019	Feb 2020	Sep 2019	Feb 2020
BID AWARD AND REGISTER CONTRCT CONSTRUCTION	Feb 2020	Aug 2020	Feb 2020	Aug 2020
PUNCHLIST COMPLETE, JOB CLOSED	Aug 2020	Aug 2021	Aug 2020	Aug 2021
PUNCHLIST COMPLETE, JOB CLOSED	Aug 2021	Feb 2022	Aug 2020	Aug 2021
PUNCHLIST COMPLETE, JOB CLOSED	Aug 2021	Feb 2022	Aug 2021	Feb 2022

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

WYCKOFF GARDENS -- FUNDING FOR RENOVATIONS OF COMMUNITY SPACES, LIGHTING, CAMERAS AND OTHER CAPITAL WORK

(\$ in 000's)

**Managing Agency:** 806 : HOUSING PRESERVATION AND DEVEL  
**Project Id:** HAM24VDGR  
**Project Description:** VAN DYKE I, II GAS RISERS #10

**Ten-Year Plan Category:** LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

**Community Boards Served:** 216

**Borough:** BROOKLYN

**Budget Lines:** HA-0001

**Original Budget:** \$7,150

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$0	\$0	\$0	\$0	\$6,500	\$0	\$6,500
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2023	Jun 2024	Jul 2023	Jun 2024
BID AWARD AND REGISTER CONTRCT CONSTRUCTION	Jul 2024	Nov 2024	Jul 2024	Nov 2024
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2024	Jun 2026	Nov 2024	Jun 2026
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2026	Sep 2026	Nov 2024	Jun 2026
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2026	Sep 2026	Jun 2026	Sep 2026

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

INSTALLATION OF GAS RISERS #10

(\$ in 000's)

**Managing Agency:** 816 : DEPARTMENT OF HEALTH AND MENTAL HYGIENE  
**Project Id:** CMEKWATER  
**Project Description:** OCME - Upgrade of water heaters at 599 Winthrop Street, BK

**Ten-Year Plan Category:** OCME

**Community Boards Served:** 201

**Borough:** BROOKLYN

**Budget Lines:** HL-0083

**Original Budget:** \$97

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$97	\$0	\$0	\$0	\$0	\$0	\$97
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2019	Oct 2019	Jul 2019	Oct 2019
CONSTRUCTION	Oct 2019	Apr 2020	Oct 2019	Apr 2020
PUNCHLIST COMPLETE, JOB CLOSED	May 2020	Jun 2020	May 2020	Jun 2020

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

(\$ in 000's)

**Managing Agency:** 816 : DEPARTMENT OF HEALTH AND MENTAL HYGIENE  
**Project Id:** HL82BRNHC  
**Project Description:** Brownsville Health Center Renovation of interior space

**Ten-Year Plan Category:** CLINIC RENOVATION AND REHABILITATION

**Community Boards Served:**

**Borough:** BROOKLYN

**Budget Lines:** HL-0082

**Original Budget:** \$10,000

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$34	\$0	\$0	\$5,000	\$0	\$0	\$5,034
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2020	May 2021	Jan 2020	Mar 2020
CONSTRUCTION	May 2021	May 2026	Mar 2020	Jul 2020
PUNCHLIST COMPLETE, JOB CLOSED	May 2026	May 2026	Jul 2020	Jan 2021
DEVELOP SCOPE	May 2026	May 2026	Jan 2021	Apr 2021
PRELIMINARY DESIGN	May 2026	May 2026	Apr 2021	Aug 2021
FINAL DESIGN	May 2026	May 2026	Aug 2021	Dec 2021
BID AWARD AND REGISTER CONTRCT	May 2026	May 2026	Dec 2021	Apr 2022
CONSTRUCTION TO 25%	May 2026	May 2026	Apr 2022	Jul 2022
CONSTRUCTION TO 50%	May 2026	May 2026	Jul 2022	Sep 2022
CONSTRUCTION TO 75%	May 2026	May 2026	Sep 2022	Oct 2022
ORIGINAL EQUIP & FURNISHING	May 2026	May 2026	Sep 2022	Oct 2022
SUBSTANTIAL COMPLETION	May 2026	May 2026	Sep 2022	Oct 2022
PUNCHLIST COMPLETE, JOB CLOSED	May 2026	Jun 2026	Sep 2022	Oct 2022

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

BROWNSVILLE HEALTH CENTER RENOVATION OF INTERIOR SPACE

(\$ in 000's)

<b>Managing Agency:</b> 816 : DEPARTMENT OF HEALTH AND MENTAL HYGIENE
<b>Project Id:</b> HL82BUSHC
<b>Project Description:</b> Bushwick Health Center exterior renovation/interior upgrades

**Ten-Year Plan Category:** CLINIC RENOVATION AND REHABILITATION

**Community Boards Served:**

**Borough:** BROOKLYN

**Budget Lines:** HL-0082

**Original Budget:** \$6,500

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$0	\$0	\$0	\$164	\$4,000	\$0	\$4,164
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2016	May 2017	Jan 2022	Apr 2022
CONSTRUCTION	May 2017	May 2022	Apr 2022	Aug 2022
PUNCHLIST COMPLETE, JOB CLOSED	May 2022	May 2022	Aug 2022	Jan 2023
DEVELOP SCOPE	May 2022	May 2022	Feb 2023	May 2023
PRELIMINARY DESIGN	May 2022	May 2022	May 2023	Aug 2023
FINAL DESIGN	May 2022	May 2022	Aug 2023	Dec 2023
BID AWARD AND REGISTER CONTRCT	May 2022	May 2022	Dec 2023	Apr 2024
CONSTRUCTION TO 25%	May 2022	May 2022	Apr 2024	Jul 2024
CONSTRUCTION TO 50%	May 2022	May 2022	Jul 2024	Sep 2024
CONSTRUCTION TO 75%	May 2022	May 2022	Sep 2024	Oct 2024
ORIGINAL EQUIP & FURNISHING	May 2022	May 2022	Sep 2024	Oct 2024
SUBSTANTIAL COMPLETION	May 2022	May 2022	Sep 2024	Oct 2024
PUNCHLIST COMPLETE, JOB CLOSED	May 2022	Jun 2022	Sep 2024	Oct 2024

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

BUSHWICK HEALTH CENTER EXTERIOR RENOVATION/INTERIOR UPGRADES

(\$ in 000's)

**Managing Agency:** 816 : DEPARTMENT OF HEALTH AND MENTAL HYGIENE  
**Project Id:** HL82WLSHC  
**Project Description:** Williamsburg Health Center Interior Renovation

**Ten-Year Plan Category:** CLINIC RENOVATION AND REHABILITATION

**Community Boards Served:**

**Borough:** BROOKLYN

**Budget Lines:** HL-0082

**Original Budget:** \$4,400

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$546	\$849	\$2,456	\$95	\$0	\$0	\$3,946
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2020	May 2021	Aug 2017	Nov 2017
CONSTRUCTION	May 2021	May 2026	Nov 2017	Mar 2018
PUNCHLIST COMPLETE, JOB CLOSED	May 2026	May 2026	Mar 2018	Sep 2018
DEVELOP SCOPE	May 2026	May 2026	Sep 2018	Dec 2018
PRELIMINARY DESIGN	May 2026	May 2026	Dec 2018	Apr 2019
FINAL DESIGN	May 2026	May 2026	Apr 2019	Aug 2019
BID AWARD AND REGISTER CONTRCT	May 2026	May 2026	Aug 2019	Dec 2019
CONSTRUCTION TO 25%	May 2026	May 2026	Dec 2019	Feb 2020
CONSTRUCTION TO 50%	May 2026	May 2026	Mar 2020	Apr 2020
CONSTRUCTION TO 75%	May 2026	May 2026	Apr 2020	May 2024
ORIGINAL EQUIP & FURNISHING	May 2026	May 2026	Apr 2020	May 2024
SUBSTANTIAL COMPLETION	May 2026	May 2026	Apr 2020	May 2024
PUNCHLIST COMPLETE, JOB CLOSED	May 2026	Jun 2026	Apr 2020	May 2024

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

WILLIAMSBURG HEALTH CENTER INTERIOR RENOVATION

(\$ in 000's)

**Managing Agency:** 819 : HEALTH AND HOSPITALS CORP  
**Project Id:** 22200601  
**Project Description:** ENY: CAPITAL IMPROVEMENTS

**Ten-Year Plan Category:** ROUTINE RECONSTRUCTION

**Community Boards Served:** 205

**Borough:** BROOKLYN

**Budget Lines:** HO-D003

**Original Budget:** \$1,250

**Project Plan**

	Prior Actuals	Plan						Total
		2020	2021	2022	2023	2024	RTC	
City	\$1,192	\$47	\$0	\$0	\$0	\$0	\$0	\$1,239
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2008	Jan 2009	Jan 2008	Jan 2009
CONSTRUCTION	Jan 2009	Jan 2012	Jan 2009	Jan 2012
PUNCHLIST COMPLETE, JOB CLOSED	Jan 2012	Mar 2012	Jan 2012	Mar 2012

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

2094 PITKIN AVENUE, BROOKLYN, N.Y. 11207

**Scope Summary:**

CAPITAL IMPROVEMENTS (SIDEWALK REPAIR, LOBBY UPGRADE, PEDIATRIC CLINIC UPGRADE) AT EAST NEW YORK D&TC

(\$ in 000's)

<b>Managing Agency:</b> 819 : HEALTH AND HOSPITALS CORP
<b>Project Id:</b> 22200801
<b>Project Description:</b> EAST NEW YORK: RENOVATE THIRD FLOOR CLINICAL AREAS

**Ten-Year Plan Category:** ROUTINE RECONSTRUCTION

**Community Boards Served:** 205

**Borough:** BROOKLYN

**Budget Lines:** HO-D003

**Original Budget:** \$2,100

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$2,023	\$64	\$0	\$0	\$0	\$0	\$0	\$2,087
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Aug 2008	Jun 2009	Aug 2008	Jun 2009
CONSTRUCTION	Jul 2009	Jun 2010	Aug 2008	Jun 2009
CONSTRUCTION	Jul 2009	Jun 2010	Jul 2009	Jun 2010

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

2094 PITKIN AVENUE, BROOKLYN, N. Y. 11207

**Scope Summary:**

CONSTRUCT WOMEN'S OPTIONS CENTER

(\$ in 000's)

**Managing Agency:** 819 : HEALTH AND HOSPITALS CORP  
**Project Id:** 22201610  
**Project Description:** RENOVATE BROOKLYN CHILD HEALTH CLINIC

**Ten-Year Plan Category:** ROUTINE RECONSTRUCTION

**Community Boards Served:** 216

**Borough:** BROOKLYN

**Budget Lines:** HO-0214

**Original Budget:** \$3,870

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$3,162	\$25	\$654	\$0	\$0	\$0	\$0	\$3,841
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Aug 2017	Jun 2018	Aug 2017	Jun 2018
CONSTRUCTION	Jul 2018	Jun 2019	Aug 2017	Jun 2018
CONSTRUCTION	Jul 2018	Jun 2019	Jul 2018	Jun 2019

**Explanation for Delay:**

**Project Location:**

259 BRISTOL STREET, BROOKLYN, NY 11212

**Scope Summary:**

RENOVATE THE BROOKLYN CHILD HEALTH CLINIC IN ORDER TO EXPAND PRIMARY CARE HEALTH SERVICES.

(\$ in 000's)

**Managing Agency:** 819 : HEALTH AND HOSPITALS CORP  
**Project Id:** 22201611  
**Project Description:** RENOVATE CROWN HEIGHTS CHILD HEALTH CLINIC

**Ten-Year Plan Category:** ROUTINE RECONSTRUCTION

**Community Boards Served:** 208

**Borough:** BROOKLYN

**Budget Lines:** HO-0214

**Original Budget:** \$464

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$716	\$115	\$0	\$0	\$0	\$0	\$0	\$831
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Dec 2015	Jun 2016	Dec 2015	Jun 2016
CONSTRUCTION	Jun 2016	Nov 2016	Jun 2016	Nov 2016
DESIGN	Jun 2016	Nov 2016	Dec 2016	Oct 2017
CONSTRUCTION	Jun 2016	Nov 2016	Oct 2017	Oct 2018

**Explanation for Delay:**

**Project Location:**

1218 PROSPECT PLACE, BROOKLYN, NY 11213

**Scope Summary:**

RENOVATE THE CROWN HEAIGHTS CHILD HEALTH CLINIC IN ORDER TO EXPAND PRIMARY CARE HEALTH SERVICES.

(\$ in 000's)

**Managing Agency:** 819 : HEALTH AND HOSPITALS CORP  
**Project Id:** 22201901  
**Project Description:** ENY: MODERNIZE 2 PASSENGER ELEVATORS

**Ten-Year Plan Category:** ROUTINE RECONSTRUCTION

**Community Boards Served:**

**Borough:** BROOKLYN

**Budget Lines:** HO-0214

**Original Budget:** \$634

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$876	\$154	\$0	\$0	\$0	\$0	\$1,030
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2019	Jan 2020	Jul 2019	Jan 2020
CONSTRUCTION	Jan 2020	Jun 2020	Jan 2020	Jun 2020

**Explanation for Delay:**

**Project Location:**

2094 PITKIN AVENUE, BROOKLYN, NY 11207

**Scope Summary:**

MODERNIZE 2 PASSENGER ELEVATORS AT NYC HEALTH + HOSPITALS / GOTHAM HEALTH, EAST NEW YORK.

(\$ in 000's)

**Managing Agency:** 819 : HEALTH AND HOSPITALS CORP  
**Project Id:** 23201501  
**Project Description:** DSSM: INSTALL FIRE SUPPRESSION SYSTEM

**Ten-Year Plan Category:** ROUTINE RECONSTRUCTION

**Community Boards Served:** 209

**Borough:** BROOKLYN

**Budget Lines:** HO-0214

**Original Budget:** \$150

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$150	\$0	\$0	\$0	\$0	\$0	\$150
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Apr 2016	Oct 2016	Apr 2016	Oct 2016
CONSTRUCTION	Oct 2016	Mar 2017	Oct 2016	Mar 2017

**Explanation for Delay:**

**Project Location:**

594 ALBANY AVENUE, BROOKLYN, NY 11203

**Scope Summary:**

INSTALL A FIRE SUPPRESSION SYSTEM AT DR. SUSAN SMITH MCKINNEY NURSING AND REHABILITATION CENTER TO COMPLY WITH CMS REGULATIONS.

(\$ in 000's)

**Managing Agency:** 819 : HEALTH AND HOSPITALS CORP  
**Project Id:** 23201601  
**Project Description:** DSSM: ROOF REPLACEMENT

**Ten-Year Plan Category:** ROUTINE RECONSTRUCTION

**Community Boards Served:**

**Borough:** BROOKLYN

**Budget Lines:** HO-0214

**Original Budget:** \$1,606

**Project Plan**

	Prior Actuals	Plan						Total
		2020	2021	2022	2023	2024	RTC	
City	\$0	\$1,606	\$0	\$0	\$0	\$0	\$0	\$1,606
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Dec 2019	Jun 2020	Dec 2019	Jun 2020
CONSTRUCTION	Jun 2020	Nov 2020	Jun 2020	Nov 2020

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

REPLACE ROOF AT THE DR. SUSAN SMITH MCKINNEY NURSING & REHABILITATIONCENTER.□

(\$ in 000's)

**Managing Agency:** 819 : HEALTH AND HOSPITALS CORP  
**Project Id:** 23201901  
**Project Description:** DSSM: MODERNIZE 3 PASSENGER ELEVATORS

**Ten-Year Plan Category:** ROUTINE RECONSTRUCTION

**Community Boards Served:**

**Borough:** BROOKLYN

**Budget Lines:** HO-0214

**Original Budget:** \$909

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$868	\$1	\$40	\$0	\$0	\$0	\$0	\$909
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Aug 2019	Jun 2020	Aug 2019	Jun 2020
CONSTRUCTION	Jul 2020	Jun 2021	Aug 2019	Jun 2020
CONSTRUCTION	Jul 2020	Jun 2021	Jul 2020	Jun 2021

**Explanation for Delay:**

**Project Location:**

594 ALBANY AVENUE, BROOKLYN, NY 11203

**Scope Summary:**

NYC HEALTH + HOSPITALS / MCKINNEY, BRKLYN: MODERNIZE 3 PASSENGER ELEVATORS

(\$ in 000's)

<b>Managing Agency:</b> 819 : HEALTH AND HOSPITALS CORP
<b>Project Id:</b> 23202001
<b>Project Description:</b> DSSM: FRONT LOBBY RENOVATIONS

**Ten-Year Plan Category:** ROUTINE RECONSTRUCTION

**Community Boards Served:**

**Borough:** BROOKLYN

**Budget Lines:** HO-D003

**Original Budget:** \$0

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$100	\$0	\$0	\$0	\$0	\$0	\$100
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
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**Explanation for Delay:**

**Project Location:**

594 ALBANY AVENUE, BROOKLYN, NY 11203

**Scope Summary:**

FRONT LOBBY RENOVATIONS AT NYC HEALTH + HOSPITALS/MCKINNEY

(\$ in 000's)

**Managing Agency:** 819 : HEALTH AND HOSPITALS CORP  
**Project Id:** 26201101  
**Project Description:** CIH: CONSTRUCT VANDERBILT AVENUE HEALTH CENTER AT S.I.

**Ten-Year Plan Category:** ROUTINE RECONSTRUCTION

**Community Boards Served:** 213

**Borough:** BROOKLYN

**Budget Lines:** HO-D003 HO-0214

**Original Budget:** \$23,685

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$20,589	\$0	\$907	\$1,000	\$5,606	\$0	\$0	\$28,102
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	May 2009	Oct 2010	May 2009	Oct 2010
CONSTRUCTION	Oct 2010	Oct 2012	Oct 2010	Oct 2012
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2012	Dec 2012	Oct 2012	Dec 2012

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

2601 OCEAN PARKWAY, BROOKLYN, N. Y. 11235

**Scope Summary:**

THE PURPOSE OF THIS PROJECT IS TO CONSTRCT A HEALTH CENTER AT VANDERBILT AVENUE.

(\$ in 000's)

**Managing Agency:** 819 : HEALTH AND HOSPITALS CORP  
**Project Id:** 26201402  
**Project Description:** CIH: ADD DEHUMIDICATION & ADD'L COOLING CAPACITY TO THE ORs

**Ten-Year Plan Category:** ROUTINE RECONSTRUCTION

**Community Boards Served:** 213

**Borough:** BROOKLYN

**Budget Lines:** HO-D003

**Original Budget:** \$966

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2020	2021	2022	2023	2024			
City	\$929	\$36	\$0	\$0	\$0	\$0	\$0	\$965	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	May 2014	Nov 2014	May 2014	Nov 2014
CONSTRUCTION	Nov 2014	Apr 2015	Nov 2014	Apr 2015

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

2601 OCEAN PARKWAY, BROOKLYN, NY 11235

**Scope Summary:**

ADD DEHUMIDICATION AND ADDITIONAL COOLING CAPACITY TO THE ORS AT CONEY ISLAND HOSPITAL, A FUNDING TRANSFER OF \$966,000 WAS APPROVED FROM PROJECT ID 26201201 (RENOVATE PSYCH ED) BY THE CITY COUNCIL ON 8/26/13.

(\$ in 000's)

**Managing Agency:** 819 : HEALTH AND HOSPITALS CORP  
**Project Id:** 26201703  
**Project Description:** CIH: INSTALL SECONDARY WATER DISINFECTION SYS-TOWER/HAMMETT

**Ten-Year Plan Category:** ROUTINE RECONSTRUCTION

**Community Boards Served:** 213

**Borough:** BROOKLYN

**Budget Lines:** HO-0214

**Original Budget:** \$102

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$102	\$0	\$0	\$0	\$0	\$0	\$102
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2018	Jan 2019	Jul 2018	Jan 2019
CONSTRUCTION	Jan 2019	Jun 2019	Jan 2019	Jun 2019

**Explanation for Delay:**

**Project Location:**

2601 OCEAN PARKWAY, BROOKLYN, NY 11235

**Scope Summary:**

CONEY ISLAND HOSPITAL, BROOKLYN, NY: PURCHASE AND INSTALL A SECONDARY WATER DISINFECTION SYSTEM (AKA COPPER-SILVER IONIZATION SYSTEM) FOR THE TOWER BUILDING AND THE HAMMET PAVILION.

(\$ in 000's)

**Managing Agency:** 819 : HEALTH AND HOSPITALS CORP  
**Project Id:** 26201902  
**Project Description:** CIH: UPGRADE FIRE ALARM SYSTEM

**Ten-Year Plan Category:** ROUTINE RECONSTRUCTION

**Community Boards Served:**

**Borough:** BROOKLYN

**Budget Lines:** HO-0214

**Original Budget:** \$268

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$268	\$0	\$0	\$0	\$0	\$0	\$268
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2019	Jan 2020	Jul 2019	Jan 2020
CONSTRUCTION	Jan 2020	Jun 2020	Jan 2020	Jun 2020

**Explanation for Delay:**

**Project Location:**

2601 OCEAN PARKWAY, BROOKLYN, NY 11235

**Scope Summary:**

CONEY ISLAND HOSPITAL (2601 OCEAN PARKWAY, BK), UPGRADE THE FIRE ALARM SYSTEM THROUGHOUT THE HOSPITAL CAMPUS IN THE MAIN BLDG, TOWER BLDG, HAMMETT PAVILION AND POWERHOUSE BLDG.

(\$ in 000's)

**Managing Agency:** 819 : HEALTH AND HOSPITALS CORP  
**Project Id:** 27201201  
**Project Description:** CUMBERLAND: RENOVATE CHEMICAL DEPENDENCY DEPARTMENT

**Ten-Year Plan Category:** ROUTINE RECONSTRUCTION

**Community Boards Served:** 202

**Borough:** BROOKLYN

**Budget Lines:** HO-D003

**Original Budget:** \$273

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$273	\$0	\$0	\$0	\$0	\$0	\$273
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2019	Jan 2020	Jul 2019	Jan 2020
CONSTRUCTION	Jan 2020	Jun 2020	Jan 2020	Jun 2020

**Explanation for Delay:**

**Project Location:**

100 NORTH PORTLAND AVENUE, BROOKLYN, NY 11205

**Scope Summary:**

THE PURPOSE OF THIS PROJECT IS TO RENOVATE CHEMICAL DEPENDENCY DEPARTMENT AT CONEY ISLAND HOSPITAL

(\$ in 000's)

**Managing Agency:** 819 : HEALTH AND HOSPITALS CORP  
**Project Id:** 27201301  
**Project Description:** CUMBERLAND: RENOVATE PEDIATRIC PRACTICE DEPARTMENT

**Ten-Year Plan Category:** ROUTINE RECONSTRUCTION

**Community Boards Served:** 202

**Borough:** BROOKLYN

**Budget Lines:** HO-K001

**Original Budget:** \$490

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$490	\$0	\$0	\$0	\$0	\$0	\$490
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2019	Jan 2020	Jul 2019	Jan 2020
CONSTRUCTION	Jan 2020	Jun 2020	Jan 2020	Jun 2020

**Explanation for Delay:**

**Project Location:**

100 NORTH PORTLAND AVENUE, BROOKLYN, NY 11205

**Scope Summary:**

RENOVATE/UPGRADE PEDIATRIC PRACTICE AT CUMBERLAND D&TC TO PROVIDE FORMORE EXAM ROOMS, PATIENT ROOMS, BATHROOMS AND NURSES' STATIONS.

(\$ in 000's)

**Managing Agency:** 819 : HEALTH AND HOSPITALS CORP  
**Project Id:** 27201515  
**Project Description:** CUMBERLAND: RENOVATE WOMEN'S HEALTH SVCS DEPT.

**Ten-Year Plan Category:** ROUTINE RECONSTRUCTION

**Community Boards Served:** 202

**Borough:** BROOKLYN

**Budget Lines:** HO-D003

**Original Budget:** \$524

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$67	\$133	\$0	\$0	\$0	\$0	\$0	\$200
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2015	Jul 2015	Jan 2015	Jul 2015
CONSTRUCTION	Jul 2015	Dec 2015	Jul 2015	Dec 2015

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

100 NORTH PORTLAND AVENUE, BROOKLYN, NY 11206

**Scope Summary:**

RECONFIGURE EXISTING WOMEN'S HEALTH SERVICES DEPARTMENT TO MAKE SERVICES ACCESSIBLE FOR WOMEN WITH DISABILITIES.

(\$ in 000's)

**Managing Agency:** 819 : HEALTH AND HOSPITALS CORP  
**Project Id:** 27201610  
**Project Description:** RENOVATE BEDFORD HEALTH CLINIC

**Ten-Year Plan Category:** ROUTINE RECONSTRUCTION

**Community Boards Served:** 203

**Borough:** BROOKLYN

**Budget Lines:** HO-0214

**Original Budget:** \$3,136

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$2,977	\$0	\$132	\$0	\$0	\$0	\$0	\$3,109
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Aug 2017	Jun 2018	Aug 2017	Jun 2018
CONSTRUCTION	Jul 2018	Jun 2019	Aug 2017	Jun 2018
CONSTRUCTION	Jul 2018	Jun 2019	Jul 2018	Jun 2019

**Explanation for Delay:**

**Project Location:**

485 THROOP AVENUE, BROOKLYN, NY 11221

**Scope Summary:**

RENOVATE THE BEDFORD HEALTH CLINIC IN ORDER TO EXPAND PRIMARY CARE HEALTH SERVICES.

(\$ in 000's)

**Managing Agency:** 819 : HEALTH AND HOSPITALS CORP  
**Project Id:** 27201702  
**Project Description:** CUMBERLAND: CONSTRUCT NEW DENTAL FACILITY

**Ten-Year Plan Category:** ROUTINE RECONSTRUCTION

**Community Boards Served:** 202

**Borough:** BROOKLYN

**Budget Lines:** HO-D003

**Original Budget:** \$825

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$825	\$0	\$0	\$0	\$0	\$0	\$825
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2019	Jan 2020	Jul 2019	Jan 2020
CONSTRUCTION	Jan 2020	Jun 2020	Jan 2020	Jun 2020

**Explanation for Delay:**

**Project Location:**

100 NORTH PORTLAND AVENUE, BROOKLYN, NY 11205

**Scope Summary:**

CONSTRUCT NEW DENTAL FACILITY AT NYC HEALTH + HOSPITALS ; CUMBERLAND

(\$ in 000's)

<b>Managing Agency:</b> 819 : HEALTH AND HOSPITALS CORP
<b>Project Id:</b> 27201803
<b>Project Description:</b> CUMBERLAND: FACADE REHABILITATION BUILDING B & C

**Ten-Year Plan Category:** ROUTINE RECONSTRUCTION

**Community Boards Served:**

**Borough:** BROOKLYN

**Budget Lines:** HO-0214

**Original Budget:** \$1,658

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$1,382	\$276	\$0	\$0	\$0	\$0	\$1,658
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Aug 2019	Jun 2020	Aug 2019	Jun 2020
CONSTRUCTION	Jul 2020	Jun 2021	Aug 2019	Jun 2020
CONSTRUCTION	Jul 2020	Jun 2021	Jul 2020	Jun 2021

**Explanation for Delay:**

**Project Location:**

100 NORTH PORTLAND AVENUE

**Scope Summary:**

FACADE REHABILITATION, INCLUDING DESIGN, CONSTRUCTION, AND ASBESTOS ABATEMENT

(\$ in 000's)

**Managing Agency:** 819 : HEALTH AND HOSPITALS CORP  
**Project Id:** 29201301  
**Project Description:** KCHC: UPGRADE FIRE ALARM SYSTEM IN "ABC" & "T" BLDGS

**Ten-Year Plan Category:** ROUTINE RECONSTRUCTION

**Community Boards Served:** 209

**Borough:** BROOKLYN

**Budget Lines:** HO-0214

**Original Budget:** \$5,395

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$4,488	\$0	\$875	\$0	\$0	\$0	\$0	\$5,363
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Aug 2018	Jul 2019	Aug 2018	Jul 2019
CONSTRUCTION	Jul 2019	Jun 2020	Aug 2018	Jul 2019
CONSTRUCTION	Jul 2019	Jun 2020	Jul 2019	Jun 2020

**Explanation for Delay:**

**Project Location:**

451 CLARKSON AVENUE, BROOKLYN, NY 11203

**Scope Summary:**

INSTALL UPDATED FIRE ALARM SYSTEM AT KINGS COUNTY HOSPITAL CENTER. MANY PORTIONS OF THE EXISTING SYSTEM ARE OBSOLETE AND DO NOT MEET CURRENT FDNY CODE REQUIREMENT.

(\$ in 000's)

**Managing Agency:** 819 : HEALTH AND HOSPITALS CORP  
**Project Id:** 29201501  
**Project Description:** BED-STUY REHAB CTR: FIRE ALARM SYSTEM REPLACEMENT

**Ten-Year Plan Category:** ROUTINE RECONSTRUCTION

**Community Boards Served:** 203

**Borough:** BROOKLYN

**Budget Lines:** HO-0214

**Original Budget:** \$200

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$397	\$0	\$71	\$0	\$0	\$0	\$0	\$468
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Feb 2016	Dec 2016	Feb 2016	Dec 2016
CONSTRUCTION	Jan 2017	Dec 2017	Feb 2016	Dec 2016
CONSTRUCTION	Jan 2017	Dec 2017	Jan 2017	Dec 2017

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

722 MYRTLE AVENUE, BROOKLYN, NY 11205

**Scope Summary:**

CURRENT FIRE ALARM SYSTEM AT THE BEDFORD-STUYVESANT ALCOHOLISM TREATMENT CENTER IS OBSOLETE. A COMPLETE REPLACEMENT WILL ENSURE PATIENT ANDSTAFF SAFETY.

(\$ in 000's)

**Managing Agency:** 819 : HEALTH AND HOSPITALS CORP  
**Project Id:** 29201610  
**Project Description:** KCHC: LOCAL LAW -11 COMPLIANCE - BLDG T

**Ten-Year Plan Category:** ROUTINE RECONSTRUCTION

**Community Boards Served:** 209

**Borough:** BROOKLYN

**Budget Lines:** HO-0214

**Original Budget:** \$618

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$558	\$60	\$0	\$0	\$0	\$0	\$0	\$618
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Aug 2017	Jun 2018	Aug 2017	Jun 2018
CONSTRUCTION	Jul 2018	Jun 2019	Aug 2017	Jun 2018
CONSTRUCTION	Jul 2018	Jun 2019	Jul 2018	Jun 2019

**Explanation for Delay:**

**Project Location:**

451 CLARKSON AVENUE, BROOKLYN, N. Y. 11203

**Scope Summary:**

THE PURPOSE OF THIS PROJECT IS TO RENOVATE BUILDING "T" AT KINGS COUNTY HOSPITAL CENTER USING LOCAL LAW 11- FUNDS FOR LOCAL LAW 11 COMPLIANCE.

(\$ in 000's)

**Managing Agency:** 819 : HEALTH AND HOSPITALS CORP  
**Project Id:** 29201611  
**Project Description:** KCHC: LOCAL LAW 11 COMPLIANCE - BLDG ABC

**Ten-Year Plan Category:** ROUTINE RECONSTRUCTION

**Community Boards Served:** 209

**Borough:** BROOKLYN

**Budget Lines:** HO-0214

**Original Budget:** \$1,100

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$800	\$300	\$0	\$0	\$0	\$0	\$0	\$1,100
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Aug 2017	Jun 2018	Aug 2017	Jun 2018
CONSTRUCTION	Jul 2018	Jun 2019	Aug 2017	Jun 2018
CONSTRUCTION	Jul 2018	Jun 2019	Jul 2018	Jun 2019

**Explanation for Delay:**

**Project Location:**

451 CLARKSON AVENUE, BROOKLYN, N. Y. 11203

**Scope Summary:**

THE PURPOSE OF THIS PROJECT IS TO RENOVATE BUILDINGS A, B, AND C AT KINGS COUNTY HOSPITAL CENTER USING LOCAL LAW 11- FUNDS FOR LOCAL LAW 11 COMPLIANCE.

(\$ in 000's)

**Managing Agency:** 819 : HEALTH AND HOSPITALS CORP  
**Project Id:** 29201612  
**Project Description:** KCHC: BLDG "P" FACADE REMEDIATION - LOCAL LAW 11 COMPLIANCE

**Ten-Year Plan Category:** ROUTINE RECONSTRUCTION

**Community Boards Served:** 209

**Borough:** BROOKLYN

**Budget Lines:** HO-0214

**Original Budget:** \$17,606

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$860	\$9,661	\$7,085	\$0	\$0	\$0	\$0	\$17,606
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Aug 2019	Jun 2020	Aug 2019	Jun 2020
CONSTRUCTION	Jul 2020	Jun 2021	Aug 2019	Jun 2020
CONSTRUCTION	Jul 2020	Jun 2021	Jul 2020	Jun 2021

**Explanation for Delay:**

**Project Location:**

451 CLARKSON AVENUE, BROOKLYN, N. Y. 11203

**Scope Summary:**

THE PURPOSE OF THIS PROJECT IS TO RENOVATE BLDNG "P" FACADE AT KINGS COUNTY HOSPITAL CENTER USING LOCAL LAW 11- FUNDS FOR LOCAL LAW 11 COMPLIANCE.

(\$ in 000's)

**Managing Agency:** 819 : HEALTH AND HOSPITALS CORP  
**Project Id:** 29201614  
**Project Description:** KCHC: BOILER REPLACEMENT

**Ten-Year Plan Category:** ROUTINE RECONSTRUCTION

**Community Boards Served:** 209

**Borough:** BROOKLYN

**Budget Lines:** HO-0214

**Original Budget:** \$5,000

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$4,035	\$965	\$0	\$0	\$0	\$0	\$0	\$5,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Aug 2018	Jul 2019	Aug 2018	Jul 2019
CONSTRUCTION	Jul 2019	Jun 2020	Aug 2018	Jul 2019
CONSTRUCTION	Jul 2019	Jun 2020	Jul 2019	Jun 2020

**Explanation for Delay:**

**Project Location:**

451 CLARKSON AVENUE, BROOKLYN, NY 11203

**Scope Summary:**

REPLACE BOILER AT KINGS COUNTY HOSPITAL CENTER, BROOKLYN, NY.

(\$ in 000's)

**Managing Agency:** 819 : HEALTH AND HOSPITALS CORP  
**Project Id:** 29201615  
**Project Description:** KCHC: INSTALL A MODULAR COGENERATION HEAT & POWER SYSTEM

**Ten-Year Plan Category:** ROUTINE RECONSTRUCTION

**Community Boards Served:** 201

**Borough:** BROOKLYN

**Budget Lines:** HO-0214

**Original Budget:** \$1,011

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$1,011	\$0	\$0	\$0	\$0	\$0	\$1,011
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Aug 2018	Jul 2019	Aug 2018	Jul 2019
CONSTRUCTION	Jul 2019	Jun 2020	Aug 2018	Jul 2019
CONSTRUCTION	Jul 2019	Jun 2020	Jul 2019	Jun 2020

**Explanation for Delay:**

**Project Location:**

451 CLARKSON AVENUE, BROOKLYN, NY 11203

**Scope Summary:**

INSTALL A MODULAR COGENERATION HEAT & POWER SYSTEM AT KCHC.

(\$ in 000's)

<b>Managing Agency:</b> 819 : HEALTH AND HOSPITALS CORP
<b>Project Id:</b> 29201803
<b>Project Description:</b> KINGS, ABC BUILDING ELECTRICAL FEEDER REPLACEMENT

**Ten-Year Plan Category:** ROUTINE RECONSTRUCTION

**Community Boards Served:**

**Borough:** BROOKLYN

**Budget Lines:** HO-0214

**Original Budget:** \$460

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$417	\$43	\$0	\$0	\$0	\$0	\$0	\$460
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2018	Jan 2019	Jul 2018	Jan 2019
CONSTRUCTION	Jan 2019	Jun 2019	Jan 2019	Jun 2019

**Explanation for Delay:**

**Project Location:**

451 CLARKSON AVENUE, BROOKLYN, NY 11203

**Scope Summary:**

ABC BUILDING ELECTRICAL FEEDER REPLACEMENT AT KINGS COUNTY HOSPITAL

(\$ in 000's)

**Managing Agency:** 819 : HEALTH AND HOSPITALS CORP  
**Project Id:** 48200803  
**Project Description:** WOODHULL: OB UNIT EXPANSION

**Ten-Year Plan Category:** ROUTINE RECONSTRUCTION

**Community Boards Served:** 203

**Borough:** BROOKLYN

**Budget Lines:** HO-0214

**Original Budget:** \$3,578

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$2,931	\$0	\$107	\$0	\$0	\$0	\$0	\$3,038
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Apr 2013	Feb 2014	Apr 2013	Feb 2014
CONSTRUCTION	Mar 2014	Feb 2015	Apr 2013	Feb 2014
CONSTRUCTION	Mar 2014	Feb 2015	Mar 2014	Feb 2015

**Explanation for Delay:**

**Project Location:**

760 BROADWAY, BROOKLYN, NY 11206

**Scope Summary:**

CREATE 14 PATIENT ROOMS (2 LABOR & DELIVERY ROOMS, 1 BREASTFEEDING RM, 1 MEDICATION/TREATMENT RM, A WELL BABY NURSERY RM, A NURSES STATION, A UTILITY ROOM, ETC.

(\$ in 000's)

**Managing Agency:** 819 : HEALTH AND HOSPITALS CORP  
**Project Id:** 48201402  
**Project Description:** WOODHULL: ESTABLISH CPEP

**Ten-Year Plan Category:** ROUTINE RECONSTRUCTION

**Community Boards Served:**

**Borough:** BROOKLYN

**Budget Lines:** HO-0214

**Original Budget:** \$1,817

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$1,666	\$127	\$0	\$0	\$0	\$0	\$0	\$1,793
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jun 2013	Dec 2013	Jun 2013	Dec 2013
CONSTRUCTION	Dec 2013	May 2014	Dec 2013	May 2014

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

760 BROADWAY, BROOKLYN, NY 11206

**Scope Summary:**

RENOVATE THE CPEP DEPARTMENT AT WOODHULL MEDICAL & MENTAL HEALTH CENTER.

(\$ in 000's)

**Managing Agency:** 819 : HEALTH AND HOSPITALS CORP  
**Project Id:** 48201506  
**Project Description:** WOODHULL: ESTABLISH BURN UNIT

**Ten-Year Plan Category:** ROUTINE RECONSTRUCTION

**Community Boards Served:** 203

**Borough:** BROOKLYN

**Budget Lines:** HO-K001

**Original Budget:** \$4,150

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$0	\$0	\$4,150	\$0	\$0	\$0	\$4,150
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Aug 2020	Jun 2021	Aug 2020	Jun 2021
CONSTRUCTION	Jul 2021	Jun 2022	Aug 2020	Jun 2021
CONSTRUCTION	Jul 2021	Jun 2022	Jul 2021	Jun 2022

**Explanation for Delay:**

**Project Location:**

760 BROADWAY BROOKLYN 11206

**Scope Summary:**

WOODHULL: ESTABLISH BURN UNIT

(\$ in 000's)

**Managing Agency:** 819 : HEALTH AND HOSPITALS CORP  
**Project Id:** 48201516  
**Project Description:** WOODHULL: RENOVATE WOMEN'S HEALTH PAVILION

**Ten-Year Plan Category:** ROUTINE RECONSTRUCTION

**Community Boards Served:** 203

**Borough:** BROOKLYN

**Budget Lines:** HO-D003

**Original Budget:** \$256

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$49	\$133	\$0	\$0	\$0	\$0	\$0	\$182
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2015	Jul 2015	Jan 2015	Jul 2015
CONSTRUCTION	Jul 2015	Dec 2015	Jul 2015	Dec 2015

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

760 BROADWAY, BROOKLYN, NY 11206

**Scope Summary:**

RECONFIGURE EXISTING WOMEN'S HEALTH PAVILION TO MAKE SERVICES ACCESSIBLE FOR WOMEN WITH DISABILITIES.

(\$ in 000's)

**Managing Agency:** 819 : HEALTH AND HOSPITALS CORP  
**Project Id:** 48201602  
**Project Description:** WOODHULL: LOCAL LAW 11 COMPLIANCE

**Ten-Year Plan Category:** ROUTINE RECONSTRUCTION

**Community Boards Served:**

**Borough:** BROOKLYN

**Budget Lines:** HO-0214

**Original Budget:** \$8,036

**Project Plan**

	Prior Actuals	Plan						Total
		2020	2021	2022	2023	2024	RTC	
City	\$0	\$3,389	\$4,647	\$0	\$0	\$0	\$0	\$8,036
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Aug 2019	Jun 2020	Aug 2019	Jun 2020
CONSTRUCTION	Jul 2020	Jun 2021	Aug 2019	Jun 2020
CONSTRUCTION	Jul 2020	Jun 2021	Jul 2020	Jun 2021

**Explanation for Delay:**

**Project Location:**

THE PURPOSE OF THIS PROJECT IS TO RENOVATE BUILDINGS AT WOODHULL HOSPITAL CENTER USING LOCAL LAW 11- FUNDS FOR LOCAL LAW 11 COMPLIANCE.

**Scope Summary:**

THE PURPOSE OF THIS PROJECT IS TO RENOVATE BUILDINGS AT WOODHULL HOSPITAL CENTER USING LOCAL LAW 11- FUNDS FOR LOCAL LAW 11 COMPLIANCE.

(\$ in 000's)

**Managing Agency:** 819 : HEALTH AND HOSPITALS CORP  
**Project Id:** 48201610  
**Project Description:** RENOVATE BUSHWICK COMMUNICARE

**Ten-Year Plan Category:** ROUTINE RECONSTRUCTION

**Community Boards Served:** 204

**Borough:** BROOKLYN

**Budget Lines:** HO-0214

**Original Budget:** \$3,319

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$4,228	\$50	\$132	\$0	\$0	\$0	\$0	\$4,410
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Dec 2015	Jun 2016	Dec 2015	Jun 2016
CONSTRUCTION	Jun 2016	Nov 2016	Jun 2016	Nov 2016

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

335 CENTRAL AVENUE, BROOKLYN, NY 11221

**Scope Summary:**

RENOVATE THE BUSHWICK COMMUNICARE HEALTH CLINIC IN ORDER TO EXPAND PRIMARY CARE HEALTH SERVICES.

(\$ in 000's)

**Managing Agency:** 819 : HEALTH AND HOSPITALS CORP  
**Project Id:** 48201701  
**Project Description:** WOODHULL: AIR HANDLER UNITS UPGRADE

**Ten-Year Plan Category:** ROUTINE RECONSTRUCTION

**Community Boards Served:** 203

**Borough:** BROOKLYN

**Budget Lines:** HO-0214

**Original Budget:** \$4,066

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$3,565	\$501	\$0	\$0	\$0	\$0	\$0	\$4,066
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2019	Jan 2020	Jul 2019	Jan 2020
CONSTRUCTION	Jan 2020	Jun 2020	Jan 2020	Jun 2020

**Explanation for Delay:**

**Project Location:**

760 BROADWAY, BROOKLYN, NY 11206

**Scope Summary:**

UPGRADE/REPLACE AIR HANLER UNITS AT WOODHULL MEDICAL & MENTAL HEALTH CENTER

(\$ in 000's)

**Managing Agency:** 819 : HEALTH AND HOSPITALS CORP  
**Project Id:** 48201901  
**Project Description:** WOODHULL: CPEP RENOVATION

**Ten-Year Plan Category:** ROUTINE RECONSTRUCTION

**Community Boards Served:**

**Borough:** BROOKLYN

**Budget Lines:** HO-D003

**Original Budget:** \$150

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$150	\$0	\$0	\$0	\$0	\$0	\$150
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2019	Jul 2019	Jan 2019	Jul 2019
CONSTRUCTION	Jul 2019	Dec 2019	Jul 2019	Dec 2019

**Explanation for Delay:**

**Project Location:**

760 BROADWAY, BROOKLYN, NY 11203

**Scope Summary:**

CPEP RENOVATION

(\$ in 000's)

**Managing Agency:** 819 : HEALTH AND HOSPITALS CORP  
**Project Id:** 48201902  
**Project Description:** WOODHULL: EMERGENCY DEPARTMENT RENOVATION

**Ten-Year Plan Category:** ROUTINE RECONSTRUCTION

**Community Boards Served:**

**Borough:** BROOKLYN

**Budget Lines:** HO-D003

**Original Budget:** \$5,000

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$253	\$4,747	\$0	\$0	\$0	\$0	\$0	\$5,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Aug 2018	Jul 2019	Aug 2018	Jul 2019
CONSTRUCTION	Jul 2019	Jun 2020	Aug 2018	Jul 2019
CONSTRUCTION	Jul 2019	Jun 2020	Jul 2019	Jun 2020

**Explanation for Delay:**

**Project Location:**

760 BROADWAY, BROOKLYN, NY 11203

**Scope Summary:**

EMERGENCY DEPARTMENT RENOVATION

(\$ in 000's)

**Managing Agency:** 819 : HEALTH AND HOSPITALS CORP  
**Project Id:** 48202001  
**Project Description:** WOODHULL: CREATE 14 EXAM ROOMS FOR ADULT MEDICINE CLINIC

**Ten-Year Plan Category:** ROUTINE RECONSTRUCTION

**Community Boards Served:**

**Borough:** BROOKLYN

**Budget Lines:** HO-D003

**Original Budget:** \$0

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$842	\$0	\$0	\$0	\$0	\$0	\$842
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
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**Explanation for Delay:**

**Project Location:**

760 BROADWAY, BROOKLYN, NY 11206

**Scope Summary:**

CREATE 14 EXAM ROOMS FOR THE ADULT MEDICINE CLINIC AT NYC HEALTH + HOSPITALS / WOODHULL

(\$ in 000's)

<b>Managing Agency:</b> 819 : HEALTH AND HOSPITALS CORP
<b>Project Id:</b> 48202040
<b>Project Description:</b> WOODHULL CHILLER REPLACEMENT

**Ten-Year Plan Category:** ROUTINE RECONSTRUCTION

**Community Boards Served:**

**Borough:** BROOKLYN

**Budget Lines:** HO-0214

**Original Budget:** \$0

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$0	\$171	\$0	\$0	\$0	\$0	\$171
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
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**Explanation for Delay:**

**Project Location:**

760 BROADWAY, BROOKLYN, NY 11206

**Scope Summary:**

HHC WOODHULL HOSPITAL CHILLER REPLACEMENT

(\$ in 000's)

**Managing Agency:** 819 : HEALTH AND HOSPITALS CORP  
**Project Id:** ACEHHC407  
**Project Description:** Cumberland : Boiler Plant Replacement

**Ten-Year Plan Category:** BUILDING CONSTRUCTION, RECONSTRUCTION OR RETROFIT

**Community Boards Served:** 205

**Borough:** BROOKLYN

**Budget Lines:** HO-0214

**Original Budget:** \$0

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$7,937	\$605	\$0	\$0	\$0	\$0	\$0	\$8,542
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
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**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

REPLACE EXISTING HPS BOILERS & ANCILLARY EQUIPMENT WITH NEW HIGH EFFICIENCY LOW EMISSIONS FIRETUBE STEAM BOILERS AND ANCILLARY EQUIPMENT. INSTALL NEW EFFICIENT MODULATING VERTICAL DOMESTIC HOT WATER BOILERS. NEW CONTROLS WILL BE INSTALLED

(\$ in 000's)

**Managing Agency:** 819 : HEALTH AND HOSPITALS CORP  
**Project Id:** ACEHHC607  
**Project Description:** KCHC: LIGHTING UPGRADES - PHASE 2

**Ten-Year Plan Category:** ROUTINE RECONSTRUCTION

**Community Boards Served:**

**Borough:** BROOKLYN

**Budget Lines:** PU-0025 HO-0214

**Original Budget:** \$1,229

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$1,135	\$0	\$0	\$0	\$0	\$0	\$1,135
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Aug 2019	Jun 2020	Aug 2019	Jun 2020
CONSTRUCTION	Jul 2020	Jun 2021	Aug 2019	Jun 2020
CONSTRUCTION	Jul 2020	Jun 2021	Jul 2020	Jun 2021

**Explanation for Delay:**

**Project Location:**

451 CLARKSON AVENUE, BROOKLYN, NY 11203

**Scope Summary:**

LIGHTING UPGRADES - PHASE 2 AT KINGS COUNTY HOSPITAL CENTER

(\$ in 000's)

<b>Managing Agency:</b>	819 : HEALTH AND HOSPITALS CORP
<b>Project Id:</b>	CIH1
<b>Project Description:</b>	CIH: MODERNIZE GENERAL CARE INPATIENT/AMB CARE FACILITIES

**Ten-Year Plan Category:** MAJOR OR PARTIAL HOSPITAL RECONSTRUCTION

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** HO-0377

**Original Budget:** \$92,012

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$37,913	\$0	\$0	\$1,645	\$0	\$0	\$0	\$39,558
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Oct 2000	Mar 2002	Oct 2000	Mar 2002
CONSTRUCTION	Mar 2002	Mar 2005	Mar 2002	Mar 2005
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2005	Jun 2005	Mar 2005	Jun 2005

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

2601 OCEAN PARKWAY, BROOKLYN, NY 11235

**Scope Summary:**

CONEY ISLAND HOSPITAL - MAJOR MODERNIZATION PROJECT TO CONSOLIDATE AND MODERNIZE THE FENERAL CARE INPATIENT & AMBULATORY CARE FACILITIES;

(\$ in 000's)

**Managing Agency:** 819 : HEALTH AND HOSPITALS CORP  
**Project Id:** GABIHHC  
**Project Description:** GROUP ATTACHMENT BASED INTERVENTION

**Ten-Year Plan Category:** CHILD WELFARE FACILITIES

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** CS-0003

**Original Budget:** \$759

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$386	\$0	\$0	\$0	\$0	\$0	\$386
Non-City	\$0	\$554	\$0	\$0	\$0	\$0	\$0	\$554

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jan 2019	Mar 2019	Jan 2019	Mar 2019
CONSTRUCTION	Apr 2019	Mar 2020	Apr 2019	Mar 2020

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

TBD

(\$ in 000's)

**Managing Agency:** 819 : HEALTH AND HOSPITALS CORP  
**Project Id:** SAND2601  
**Project Description:** CIH: RELOCATE OUTPATIENT RADIOLOGIC IMAGING SERVICES

**Ten-Year Plan Category:** ROUTINE RECONSTRUCTION

**Community Boards Served:** 213

**Borough:** BROOKLYN

**Budget Lines:** HO-0214

**Original Budget:** \$2,302

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$32	\$0	\$0	\$0	\$0	\$0	\$0	\$32
Non-City	\$1,396	\$641	\$170	\$0	\$0	\$0	\$0	\$2,207

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	May 2017	Oct 2018	May 2017	Oct 2018
CONSTRUCTION	Oct 2018	Oct 2020	Oct 2018	Oct 2020
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2020	Dec 2020	Oct 2020	Dec 2020

**Explanation for Delay:**

**Project Location:**

2601 OCEAN PARKWAY, BROOKLYN, NY 11235

**Scope Summary:**

RENOVATE EXISTING SPACE ON THE 5TH FLOOR OF THE MAIN HOSPITAL BUILDING TO RELOCATE OUTPATIENT RADIOLOGIC IMAGING SERVICES FROM THE FIRST FLOOR OF THE BUILDING THAT WAS DESTROYED BY SEVERE WATER DAMAGES DUE TO EXPOSURE TO SALT WATER FROM HURRICANE SANDY AT CONEY ISLAND HOSPITAL.

(\$ in 000's)

**Managing Agency:** 819 : HEALTH AND HOSPITALS CORP  
**Project Id:** SAND2602  
**Project Description:** CIH: CONSTRUCT TWO NEW CT & MRI MODULAR BUILDINGS

**Ten-Year Plan Category:** ROUTINE RECONSTRUCTION

**Community Boards Served:** 213

**Borough:** BROOKLYN

**Budget Lines:** HO-0214

**Original Budget:** \$5,500

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$34	\$0	\$0	\$0	\$0	\$0	\$0	\$34
Non-City	\$346	\$3,829	\$1,291	\$0	\$0	\$0	\$0	\$5,466

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Nov 2017	Apr 2019	Nov 2017	Apr 2019
CONSTRUCTION	Apr 2019	Apr 2021	Apr 2019	Apr 2021
PUNCHLIST COMPLETE, JOB CLOSED	Apr 2021	Jun 2021	Apr 2021	Jun 2021

**Explanation for Delay:**

**Project Location:**

2601 OCEAN PARKWAY, BROOKLYN, NY 11235

**Scope Summary:**

CONSTRUCT TWO NEW MODULAR BUILDINGS TO HOUSE CT AND MRI RADIOLOGIC IMAGING SERVICES WHICH WERE ORIGINALLY LOCATED ON THE FIRST FLOOR OF THE MAIN BUILDING AND WERE DESTROYED BY SEVERE WATER DAMAGES DUE TO EXPOSURE TO SALT WATER FROM HURRICANE SANDY AT CONEY ISLAND HOSPITAL. □

(\$ in 000's)

**Managing Agency:** 819 : HEALTH AND HOSPITALS CORP  
**Project Id:** SAND2604  
**Project Description:** CIH: RESTORATION OF PNEUMATIC TUBE SYSTEM 1ST FLOOR ED

**Ten-Year Plan Category:** ROUTINE RECONSTRUCTION

**Community Boards Served:** 213

**Borough:** BROOKLYN

**Budget Lines:** HO-0214

**Original Budget:** \$725

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Non-City	\$661	\$48	\$16	\$0	\$0	\$0	\$0	\$725

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	May 2017	Oct 2018	May 2017	Oct 2018
CONSTRUCTION	Oct 2018	Oct 2020	Oct 2018	Oct 2020
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2020	Dec 2020	Oct 2020	Dec 2020

**Explanation for Delay:**

**Project Location:**

2601 OCEAN PARKWAY, BROOKLYN, NY 11235

**Scope Summary:**

THIS PROJECT RESTORES THE SERVICE PROVIDED BY THE DAMAGED BY HURRICANSANDY PNEUMATIC TUBE SYSTEM AT CONEY ISLAND HOSPITAL BY RELOCATING THE PORTION OF THE SYSTEM SERVING THE ED TO THE SECOND FLOOR AND ABAOVETHE CEILING IN THE ED.

(\$ in 000's)

**Managing Agency:** 819 : HEALTH AND HOSPITALS CORP  
**Project Id:** SAND2605  
**Project Description:** CIH: MAJOR MITIGATION PROJECT

**Ten-Year Plan Category:** ROUTINE RECONSTRUCTION

**Community Boards Served:** 213

**Borough:** BROOKLYN

**Budget Lines:** HO-0214

**Original Budget:** \$85,194

**Project Plan**

	Prior Actuals	Plan						Total
		2020	2021	2022	2023	2024	RTC	
City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Non-City	\$4,481	\$74,063	\$6,650	\$0	\$0	\$0	\$0	\$85,194

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Nov 2017	Apr 2019	Nov 2017	Apr 2019
CONSTRUCTION	Apr 2019	Apr 2021	Apr 2019	Apr 2021
PUNCHLIST COMPLETE, JOB CLOSED	Apr 2021	Jun 2021	Apr 2021	Jun 2021

**Explanation for Delay:**

**Project Location:**

2601 OCEAN PARKWAY, BROOKLYN, NY 11235

**Scope Summary:**

MAJOR MITIGATION PROJECT TO ENSURE THAT CONEY ISLAND HOSPITAL WILL BE PROTECTED FROM FUTURE HURRICANE STORMS LIKE SANDY. DESIGN OPTION YET TO BE SELECTED. FUNDS TO BE USED FOR THE CONSTRUCTION OF A NEW RESILIENT CRITICAL SERVICES BUILDING THAT WILL HOUSE AN EMERGENCY DEPARTMENT ON THE SECOND FLOOR, PLUS CRITICAL MEDICAL SERVICES SUCH AS X-RAY, CATSCAN, MRI, PHARMACY, AND LABS.

(\$ in 000's)

**Managing Agency:** 819 : HEALTH AND HOSPITALS CORP  
**Project Id:** SAND2607  
**Project Description:** CIH: REPLACEMENT OF BASEMENT LIGHTING IN THE MAIN BLDG.

**Ten-Year Plan Category:** ROUTINE RECONSTRUCTION

**Community Boards Served:**

**Borough:** BROOKLYN

**Budget Lines:** HO-0214

**Original Budget:** \$702

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Non-City	\$637	\$65	\$0	\$0	\$0	\$0	\$0	\$702

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2020	Jan 2021	Jul 2020	Jan 2021
CONSTRUCTION	Jan 2021	Jun 2021	Jan 2021	Jun 2021

**Explanation for Delay:**

**Project Location:**

2601 OCEAN PARKWAY, BROOKLYN, NY 11235

**Scope Summary:**

NYC HEALTH + HOSPITALS | CONEY ISLAND: REPLACEMENT OF BASEMENT LIGHTING THAT WAS WATER DAMAGED FROM HURRICANE SANDY.

(\$ in 000's)

**Managing Agency:** 819 : HEALTH AND HOSPITALS CORP  
**Project Id:** SAND26B  
**Project Description:** CIH RECONSTRUCTION AS A RESULT OF SANDY - CATEGORY B

**Ten-Year Plan Category:** ROUTINE RECONSTRUCTION

**Community Boards Served:**

**Borough:** BROOKLYN

**Budget Lines:** HO-0214

**Original Budget:** \$37,500

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$3,213	\$0	\$0	\$259	\$0	\$0	\$0	\$3,472
Non-City	\$10,999	\$6,659	\$2,219	\$0	\$0	\$0	\$0	\$19,877

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	May 2013	Nov 2013	May 2013	Nov 2013
CONSTRUCTION	Nov 2013	Apr 2014	Nov 2013	Apr 2014

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

2601 OCEAN PARKWAY, BROOKLYN, NY 11235

(\$ in 000's)

**Managing Agency:** 819 : HEALTH AND HOSPITALS CORP  
**Project Id:** SAND26E  
**Project Description:** CIH RECONSTRUCTION AS A RESULT OF SANDY - CATEGORY E

**Ten-Year Plan Category:** ROUTINE RECONSTRUCTION

**Community Boards Served:** 213

**Borough:** BROOKLYN

**Budget Lines:** HO-0214

**Original Budget:** \$0

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$134	\$0	\$0	\$0	\$0	\$0	\$0	\$134
Non-City	\$15,132	\$3,291	\$1,097	\$0	\$0	\$0	\$0	\$19,520

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
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**Explanation for Delay:**

**Project Location:**

2601 OCEAN PARKWAY, BROOKLYN, NY 11235

**Scope Summary:**

RECONSTRUCTION OF CONEY ISLAND HOSPITAL NECESSITATED BY HURRICANE SANDY. FEMA CATEGORY E: BUILDINGS AND EQUIPMENT (PERMANENT WORK).

(\$ in 000's)

**Managing Agency:** 826 : DEPT ENVIRONMENTAL PROTECTION  
**Project Id:** 26-STAB13  
**Project Description:** 26th Ward - Emergency Generators

**Ten-Year Plan Category:** PLANT COMPONENT STABILIZATION

**Community Boards Served:** 218 205 216

**Borough:** BROOKLYN

**Budget Lines:** WP-0206

**Original Budget:** \$72,340

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$9,789	\$5,300	\$0	\$0	\$0	\$0	\$0	\$15,089
Non-City	\$29,526	\$0	\$0	\$0	\$0	\$0	\$0	\$29,526

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2000	Mar 2001	Jan 2017	Oct 2017
PRELIMINARY DESIGN	Mar 2001	Mar 2002	Oct 2017	Oct 2018
FINAL DESIGN	Mar 2002	Aug 2003	Oct 2018	Mar 2020
BID AWARD AND REGISTER CONTRCT	Aug 2003	May 2004	Mar 2020	Dec 2020
CONSTRUCTION TO 25%	May 2004	May 2005	Dec 2020	Dec 2021
CONSTRUCTION TO 50%	May 2005	May 2006	Dec 2021	Dec 2022
CONSTRUCTION TO 75%	May 2006	May 2007	Dec 2022	Dec 2023
ORIGINAL EQUIP & FURNISHING	May 2007	Feb 2008	Dec 2023	Sep 2024
SUBSTANTIAL COMPLETION	Feb 2008	Aug 2008	Sep 2024	Mar 2025
PUNCHLIST COMPLETE, JOB CLOSED	Aug 2008	Oct 2008	Mar 2025	Jun 2025

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

26TH WARD - EMERGENCY GENERATORS. STABILIZATION OF THE 26TH WARD WPCP. INCREASE THE RATE OF FLOW THAT THE PLANT CAN PROCESS, & OPTIMIZE THE AMOUNT OF SANITARY FLOW COLLECTED FROM THE DRAINAGE AREA DURING PERIODS OF RAINFALL & REDUCE SLUDGE VOLUME & IMPROVE SLUDGE DISPOSAL. STABILIZATION OF THE 26TH WARD WPCP.

(\$ in 000's)

**Managing Agency:** 826 : DEPT ENVIRONMENTAL PROTECTION  
**Project Id:** 26-STAB20  
**Project Description:** 26th Ward Primary Settling Tank & Solid Handling

**Ten-Year Plan Category:** PLANT COMPONENT STABILIZATION

**Community Boards Served:** 218 205 216

**Borough:** BROOKLYN

**Budget Lines:** WP-0206

**Original Budget:** \$232,200

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$173,055	\$8,807	\$0	\$0	\$0	\$0	\$0	\$181,862
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2000	Mar 2001	Jun 2013	Mar 2014
PRELIMINARY DESIGN	Mar 2001	Mar 2002	Mar 2014	Mar 2015
FINAL DESIGN	Mar 2002	Aug 2003	Mar 2015	Aug 2016
BID AWARD AND REGISTER CONTRCT	Aug 2003	May 2004	Aug 2016	May 2017
CONSTRUCTION TO 25%	May 2004	May 2005	May 2017	May 2018
CONSTRUCTION TO 50%	May 2005	May 2006	May 2018	May 2019
CONSTRUCTION TO 75%	May 2006	May 2007	May 2019	May 2020
ORIGINAL EQUIP & FURNISHING	May 2007	Feb 2008	May 2020	Feb 2021
SUBSTANTIAL COMPLETION	Feb 2008	Aug 2008	Feb 2021	Aug 2021
PUNCHLIST COMPLETE, JOB CLOSED	Aug 2008	Oct 2008	Aug 2021	Oct 2021

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

EMERGENCY INSTALLATION OF (3) LOW LEVEL MAIN SEWAGE PUMPS AND MOTOR CONTROLS AT 26TH WARD WPCP

(\$ in 000's)

**Managing Agency:** 826 : DEPT ENVIRONMENTAL PROTECTION  
**Project Id:** 26W-144-L  
**Project Description:** INSTALLATION OF (13) NEW CENTRIFUGES @ 26TH WARD WPCP

**Ten-Year Plan Category:** PLANT UPGRADING AND RECONSTRUCTION

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** WP-0112

**Original Budget:** \$50,850

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$15,001	\$0	\$0	\$0	\$0	\$45,686	\$0	\$60,687
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2017	Feb 2018	Jun 2017	Feb 2018
PRELIMINARY DESIGN	Feb 2018	Feb 2019	Feb 2018	Feb 2019
FINAL DESIGN	Feb 2019	Aug 2020	Feb 2019	Aug 2020
BID AWARD AND REGISTER CONTRCT	Aug 2020	May 2021	Aug 2020	May 2021
CONSTRUCTION TO 25%	May 2021	May 2022	May 2021	May 2022
CONSTRUCTION TO 50%	May 2022	Apr 2023	May 2022	Apr 2023
CONSTRUCTION TO 75%	May 2023	Apr 2024	May 2023	Apr 2024
ORIGINAL EQUIP & FURNISHING	Apr 2024	Jan 2025	Apr 2024	Jan 2025
SUBSTANTIAL COMPLETION	Jan 2025	Jul 2025	Jan 2025	Jul 2025
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2025	Oct 2025	Jul 2025	Oct 2025

**Explanation for Delay:**

**Project Location:**

12266 FLATLANDS AVENUE, BROOKLYN NEW YORK 11270

**Scope Summary:**

INSTALLATION OF (13) NEW CENTRIFUGES ATH THE 26TH WARD WPCP

(\$ in 000's)

**Managing Agency:** 826 : DEPT ENVIRONMENTAL PROTECTION  
**Project Id:** 26W-147-L  
**Project Description:** LIGHTING UPGRADE AT THE 26TH WARD WPCP

**Ten-Year Plan Category:** PLANT UPGRADING AND RECONSTRUCTION

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** WP-0112

**Original Budget:** \$100

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$0	\$0	\$0	\$8,000	\$0	\$0	\$8,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Nov 2014	Feb 2015	Jun 2020	Aug 2020
PRELIMINARY DESIGN	Feb 2015	Jun 2015	Aug 2020	Dec 2020
FINAL DESIGN	Jun 2015	Dec 2015	Dec 2020	Jun 2021
BID AWARD AND REGISTER CONTRCT	Dec 2015	Mar 2016	Jun 2021	Sep 2021
CONSTRUCTION TO 25%	Mar 2016	Jun 2016	Sep 2021	Jan 2022
CONSTRUCTION TO 50%	Jul 2016	Oct 2016	Jan 2022	May 2022
CONSTRUCTION TO 75%	Oct 2016	Feb 2017	May 2022	Sep 2022
ORIGINAL EQUIP & FURNISHING	Feb 2017	May 2017	Sep 2022	Dec 2022
SUBSTANTIAL COMPLETION	May 2017	Jul 2017	Dec 2022	Feb 2023
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2017	Aug 2017	Feb 2023	Mar 2023

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

LIGHTING UPGRADE AT THE 26TH WARD WPCP

(\$ in 000's)

**Managing Agency:** 826 : DEPT ENVIRONMENTAL PROTECTION  
**Project Id:** 26W-148-L  
**Project Description:** TRC - CONS OF DISINFECTION FACILITIES AT 26TH WARD WPCP

**Ten-Year Plan Category:** CONSENT DECREE UPGRADING AND CONSTRUCTION

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** WP-0282

**Original Budget:** \$33,000

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$0	\$4,591	\$3,500	\$13,500	\$0	\$0	\$21,591
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
FINAL DESIGN	Jun 2016	Nov 2017	Jun 2016	Feb 2017
CONSTRUCTION TO 25%	Nov 2017	Jul 2018	Feb 2017	Feb 2018
CONSTRUCTION TO 50%	Jul 2018	Mar 2019	Feb 2018	Aug 2019
CONSTRUCTION TO 75%	Mar 2019	Nov 2019	Aug 2019	May 2020
CONSTRUCTION TO 25%	Mar 2019	Nov 2019	May 2020	May 2021
CONSTRUCTION TO 50%	Mar 2019	Nov 2019	May 2021	Apr 2022
CONSTRUCTION TO 75%	Mar 2019	Nov 2019	May 2022	Apr 2023
ORIGINAL EQUIP & FURNISHING	Mar 2019	Nov 2019	Apr 2023	Jan 2024
SUBSTANTIAL COMPLETION	Mar 2019	Nov 2019	Jan 2024	Jul 2028
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2019	Nov 2019	Jul 2028	Oct 2028

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

CONSTRUCTION OF DISINFECTION FACILITIES AT 26TH WARD WPCP

(\$ in 000's)

<b>Managing Agency:</b> 826 : DEPT ENVIRONMENTAL PROTECTION
<b>Project Id:</b> 26W-149
<b>Project Description:</b> RECONSTRUCT TIDE GATES/EFFLUENT CHAMBERS @ SPRING CREEK

**Ten-Year Plan Category:** PLANT UPGRADING AND RECONSTRUCTION

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** WP-0112

**Original Budget:** \$7,150

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$300	\$8,014	\$0	\$0	\$0	\$0	\$0	\$8,314
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2019	Aug 2019	Jun 2019	Aug 2019
PRELIMINARY DESIGN	Aug 2019	Dec 2019	Aug 2019	Dec 2019
FINAL DESIGN	Dec 2019	Jun 2020	Dec 2019	Jun 2020
BID AWARD AND REGISTER CONTRCT	Jun 2020	Sep 2020	Jun 2020	Sep 2020
CONSTRUCTION TO 25%	Sep 2020	Jan 2021	Sep 2020	Jan 2021
CONSTRUCTION TO 50%	Jan 2021	May 2021	Jan 2021	May 2021
CONSTRUCTION TO 75%	May 2021	Sep 2021	May 2021	Sep 2021
ORIGINAL EQUIP & FURNISHING	Sep 2021	Dec 2021	Sep 2021	Dec 2021
SUBSTANTIAL COMPLETION	Dec 2021	Feb 2022	Dec 2021	Feb 2022
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2022	Mar 2022	Feb 2022	Mar 2022

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

122-66 FLATLANDS AVENUE, BROOKLYN, NEW YORK 11207

**Scope Summary:**

RECONSTRUCTION OF EFFLUENT CHAMBERS AND RETROFITTING OF 48 TIDE GATESIN THE EXISTING WALL OPENINGS AT THE 26TH WARD WWTP.

(\$ in 000's)

**Managing Agency:** 826 : DEPT ENVIRONMENTAL PROTECTION  
**Project Id:** 26W-154-L  
**Project Description:** RECONS ODOR CONTROL & HVAC SYS IN DEWATERING BLDG. 26TH WARD

**Ten-Year Plan Category:** PLANT UPGRADING AND RECONSTRUCTION

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** WP-0112

**Original Budget:** \$35,700

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$0	\$0	\$0	\$0	\$35,000	\$0	\$35,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
FINAL DESIGN	Jun 2019	Nov 2020	Jun 2021	Nov 2022
CONSTRUCTION TO 25%	Nov 2020	Jul 2021	Nov 2022	Jul 2023
CONSTRUCTION TO 50%	Jul 2021	Mar 2022	Jul 2023	Mar 2024
CONSTRUCTION TO 75%	Mar 2022	Nov 2022	Mar 2024	Nov 2024
DEVELOP SCOPE	Nov 2022	Aug 2023	Mar 2024	Nov 2024
PRELIMINARY DESIGN	Aug 2023	Aug 2024	Mar 2024	Nov 2024
FINAL DESIGN	Aug 2024	Jan 2026	Mar 2024	Nov 2024
BID AWARD AND REGISTER CONTRCT	Jan 2026	Oct 2026	Mar 2024	Nov 2024
CONSTRUCTION TO 25%	Oct 2026	Oct 2027	Mar 2024	Nov 2024
CONSTRUCTION TO 50%	Oct 2027	Oct 2028	Mar 2024	Nov 2024
CONSTRUCTION TO 75%	Oct 2028	Oct 2029	Mar 2024	Nov 2024
ORIGINAL EQUIP & FURNISHING	Oct 2029	Jul 2030	Mar 2024	Nov 2024
SUBSTANTIAL COMPLETION	Jul 2030	Dec 2030	Mar 2024	Nov 2024
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2030	Mar 2031	Mar 2024	Nov 2024

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

122-66 FLATLANDS AVE., BROOKLYN, N.Y. 11207

**Scope Summary:**

RECONSTRUCTION OF THE ODOR CONTROL AND HVAC SYSTEMS IN THE 26TH WARD DEWATERING BUILDING

(\$ in 000's)

**Managing Agency:** 826 : DEPT ENVIRONMENTAL PROTECTION  
**Project Id:** 26W-155-L  
**Project Description:** REPLACE MAIN INFLUENT GATES AT 26TH WARD WPCP

**Ten-Year Plan Category:** PLANT UPGRADING AND RECONSTRUCTION

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** WP-0112

**Original Budget:** \$2,400

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$0	\$0	\$400	\$0	\$2,000	\$0	\$2,400
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
FINAL DESIGN	Jun 2020	Nov 2021	Jun 2020	Nov 2021
CONSTRUCTION TO 25%	Nov 2021	Jul 2022	Nov 2021	Jul 2022
CONSTRUCTION TO 50%	Jul 2022	Mar 2023	Jul 2022	Mar 2023
CONSTRUCTION TO 75%	Mar 2023	Nov 2023	Mar 2023	Nov 2023

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

REPLACE MAIN INFLUENT GATES AT 26TH WARD WPCP

(\$ in 000's)

**Managing Agency:** 826 : DEPT ENVIRONMENTAL PROTECTION  
**Project Id:** 26W-156-L  
**Project Description:** REPLACE WASTE ACTIVATED SLUDGE PIPING AT 26TH WARD WPCP

**Ten-Year Plan Category:** PLANT UPGRADING AND RECONSTRUCTION

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** WP-0112

**Original Budget:** \$6,600

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$0	\$600	\$0	\$6,000	\$0	\$0	\$6,600
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
FINAL DESIGN	Jun 2019	Nov 2020	Jun 2019	Nov 2020
CONSTRUCTION TO 25%	Nov 2020	Jul 2021	Nov 2020	Jul 2021
CONSTRUCTION TO 50%	Jul 2021	Mar 2022	Jul 2021	Mar 2022
CONSTRUCTION TO 75%	Mar 2022	Nov 2022	Mar 2022	Nov 2022

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

REPLACE WASTE ACTIVATED SLUDGE PIPING AT 26TH WARD WPCP

(\$ in 000's)

**Managing Agency:** 826 : DEPT ENVIRONMENTAL PROTECTION  
**Project Id:** 26W-163-L  
**Project Description:** REPLACE 8 THICKENER PUMPS & GRINDERS AT 26TH WARD WPCP

**Ten-Year Plan Category:** PLANT UPGRADING AND RECONSTRUCTION

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** WP-0112

**Original Budget:** \$1,950

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$0	\$0	\$0	\$1,500	\$0	\$0	\$1,500
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2023	Feb 2024	Jun 2023	Feb 2024
PRELIMINARY DESIGN	Feb 2024	Feb 2025	Feb 2024	Feb 2025
FINAL DESIGN	Feb 2025	Aug 2026	Feb 2025	Aug 2026
BID AWARD AND REGISTER CONTRCT	Aug 2026	May 2027	Aug 2026	May 2027
CONSTRUCTION TO 25%	May 2027	May 2028	May 2027	May 2028
CONSTRUCTION TO 50%	May 2028	Apr 2029	May 2028	Apr 2029
CONSTRUCTION TO 75%	Apr 2029	Apr 2030	Apr 2029	Apr 2030
ORIGINAL EQUIP & FURNISHING	Apr 2030	Jan 2031	Apr 2030	Jan 2031
SUBSTANTIAL COMPLETION	Jan 2031	Jul 2031	Jan 2031	Jul 2031
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2031	Oct 2031	Jul 2031	Oct 2031

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

REPLACE 8 THICKENER PUMPS & GRINDERS AT 26TH WARD WPCP

(\$ in 000's)

**Managing Agency:** 826 : DEPT ENVIRONMENTAL PROTECTION  
**Project Id:** 26W-21  
**Project Description:** HIGH LEVEL MAIN SEWAGE PUMP IMPROVEMENTS AT 26TH WARD WPCP

**Ten-Year Plan Category:** PLANT COMPONENT STABILIZATION

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** WP-0206

**Original Budget:** \$18,156

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$16,779	\$275	\$0	\$0	\$0	\$0	\$0	\$17,054
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2015	Sep 2015	Jun 2015	Mar 2016
PRELIMINARY DESIGN	Sep 2015	Jan 2016	Mar 2016	Mar 2017
FINAL DESIGN	Jan 2016	Jul 2016	Mar 2017	Aug 2018
BID AWARD AND REGISTER CONTRCT	Jul 2016	Oct 2016	Aug 2018	May 2019
CONSTRUCTION TO 25%	Oct 2016	Feb 2017	May 2019	May 2020
CONSTRUCTION TO 50%	Feb 2017	Jun 2017	May 2020	May 2021
CONSTRUCTION TO 75%	Jun 2017	Oct 2017	May 2021	May 2022
ORIGINAL EQUIP & FURNISHING	Oct 2017	Dec 2017	May 2022	Feb 2023
SUBSTANTIAL COMPLETION	Dec 2017	Feb 2018	Feb 2023	Aug 2023
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2018	Mar 2018	Aug 2023	Oct 2023

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

HIGH LEVEL MAIN SEWAGE PUMP IMPROVEMENTS AT 26TH WARD WPCP

(\$ in 000's)

**Managing Agency:** 826 : DEPT ENVIRONMENTAL PROTECTION  
**Project Id:** BED-828  
**Project Description:** Dist WM work in 86th St between Bay 20th & 28th St, BKLYN

**Ten-Year Plan Category:** AUGMENTATION OF WATER SUPPLY SYSTEMS

**Community Boards Served:** 211

**Borough:** BROOKLYN

**Budget Lines:** SE-0002K WM-0001

**Original Budget:** \$6,878

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$0	\$0	\$0	\$6,113	\$0	\$0	\$6,113
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Nov 2022	Feb 2023	Nov 2022	Feb 2023
PRELIMINARY DESIGN	Feb 2023	Jun 2023	Feb 2023	Jun 2023
FINAL DESIGN	Jun 2023	Dec 2023	Jun 2023	Dec 2023
BID AWARD AND REGISTER CONTRCT	Dec 2023	Mar 2024	Dec 2023	Mar 2024
CONSTRUCTION TO 25%	Mar 2024	Jul 2024	Mar 2024	Jul 2024
CONSTRUCTION TO 50%	Jul 2024	Nov 2024	Jul 2024	Nov 2024
CONSTRUCTION TO 75%	Nov 2024	Mar 2025	Nov 2024	Mar 2025
ORIGINAL EQUIP & FURNISHING	Mar 2025	Jun 2025	Mar 2025	Jun 2025
SUBSTANTIAL COMPLETION	Jun 2025	Jul 2025	Jun 2025	Jul 2025
PUNCHLIST COMPLETE, JOB CLOSED	Aug 2025	Aug 2025	Aug 2025	Aug 2025

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

DISTRIBUTION WATER MAIN WORK IN 86TH STREET BETWEEN BAY 20TH STREET AND BAY 28TH STREET, BOROUGH OF BROOKLYN

(\$ in 000's)

<b>Managing Agency:</b> 826 : DEPT ENVIRONMENTAL PROTECTION
<b>Project Id:</b> BED-830
<b>Project Description:</b> Rplment WM Park Ave btw Classon Ave & Ryerson (HWD007K03)

**Ten-Year Plan Category:** REPLACEMENT OR AUGMENTATION OF EXISTING SYSTEMS

**Community Boards Served:** 202

**Borough:** BROOKLYN

**Budget Lines:** SE-0002K WM-0001

**Original Budget:** \$2,308

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$0	\$0	\$2,308	\$0	\$0	\$0	\$2,308
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2022	Aug 2022	Jun 2022	Aug 2022
PRELIMINARY DESIGN	Aug 2022	Dec 2022	Aug 2022	Dec 2022
FINAL DESIGN	Dec 2022	Jun 2023	Dec 2022	Jun 2023
BID AWARD AND REGISTER CONTRCT	Jun 2023	Sep 2023	Jun 2023	Sep 2023
CONSTRUCTION TO 25%	Sep 2023	Jan 2024	Sep 2023	Jan 2024
CONSTRUCTION TO 50%	Jan 2024	May 2024	Jan 2024	May 2024
CONSTRUCTION TO 75%	May 2024	Sep 2024	May 2024	Sep 2024
ORIGINAL EQUIP & FURNISHING	Sep 2024	Dec 2024	Sep 2024	Dec 2024
SUBSTANTIAL COMPLETION	Dec 2024	Feb 2025	Dec 2024	Feb 2025
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2025	Mar 2025	Feb 2025	Mar 2025

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

(HW007K03) REPLACEMENT OF WATER MAIN ALONG PARK AVENUE BETWEEN CLASSON AVENUE AND RYERSON STREET, OTHER LOCATIONS AS LISTED ON PAGE 3 "DESIGN SCOPE" AS SHOWN ON ATTACHED SKETCH IN BOROUGH OF BROOKLYN.

(\$ in 000's)

**Managing Agency:** 826 : DEPT ENVIRONMENTAL PROTECTION  
**Project Id:** CI-113-L  
**Project Description:** RECONSTRUCT (4) ENGINE GENERATOR CONTROL SYSTEM

**Ten-Year Plan Category:** PLANT UPGRADING AND RECONSTRUCTION

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** WP-0112

**Original Budget:** \$70,450

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$303	\$0	\$0	\$0	\$0	\$70,000	\$0	\$70,303
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2016	Feb 2017	Jun 2016	Feb 2017
PRELIMINARY DESIGN	Feb 2017	Feb 2018	Feb 2017	Feb 2018
FINAL DESIGN	Feb 2018	Aug 2019	Feb 2018	Aug 2019
BID AWARD AND REGISTER CONTRCT	Aug 2019	May 2020	Aug 2019	May 2020
CONSTRUCTION TO 25%	May 2020	May 2021	May 2020	May 2021
CONSTRUCTION TO 50%	May 2021	Apr 2022	May 2021	Apr 2022
CONSTRUCTION TO 75%	May 2022	Apr 2023	May 2022	Apr 2023
ORIGINAL EQUIP & FURNISHING	Apr 2023	Jan 2024	Apr 2023	Jan 2024
SUBSTANTIAL COMPLETION	Jan 2024	Jul 2024	Jan 2024	Jul 2024
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2024	Oct 2024	Jul 2024	Oct 2024

**Explanation for Delay:**

**Project Location:**

AVENUE "Z" AND KNAPP STREET, BROOKLYN, NEW YORK 11235

**Scope Summary:**

RECONSTRUCTION OF (4) FOUR ENGINE GENERATOR CONTROL SYSTEM AT THE CONEY ISLAND WPCP

(\$ in 000's)

<b>Managing Agency:</b> 826 : DEPT ENVIRONMENTAL PROTECTION
<b>Project Id:</b> CI-119-L
<b>Project Description:</b> RECONSTRUCTION OF GATES & MSP MOTORS & CONTROLS @ C.I.

**Ten-Year Plan Category:** PLANT UPGRADING AND RECONSTRUCTION

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** WP-0112

**Original Budget:** \$23,294

**Project Plan**

	Prior Actuals	Plan						Total
		2020	2021	2022	2023	2024	RTC	
City	\$31,858	\$0	\$0	\$146,000	\$0	\$0	\$0	\$177,858
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2022	Mar 2023	Jul 2018	Mar 2019
PRELIMINARY DESIGN	Mar 2023	Mar 2024	Mar 2019	Mar 2020
FINAL DESIGN	Mar 2024	Aug 2025	Mar 2020	Sep 2021
BID AWARD AND REGISTER CONTRCT	Aug 2025	May 2026	Sep 2021	Jun 2022
CONSTRUCTION TO 25%	May 2026	May 2027	Jun 2022	Jun 2023
CONSTRUCTION TO 50%	May 2027	May 2028	Jun 2023	May 2024
CONSTRUCTION TO 75%	May 2028	May 2029	May 2024	May 2025
ORIGINAL EQUIP & FURNISHING	May 2029	Feb 2030	May 2025	Feb 2026
SUBSTANTIAL COMPLETION	Feb 2030	Aug 2030	Feb 2026	Aug 2026
PUNCHLIST COMPLETE, JOB CLOSED	Aug 2030	Oct 2030	Aug 2026	Nov 2026

**Explanation for Delay:**

**Project Location:**

AVENUE Z AND KNAPP STREET, BROOKLYN, N.Y. 11208

**Scope Summary:**

RECONSTRUCTION OF GATES AND MSP MOTORS AND CONTROL AT CONEY ISLAND WWTP

(\$ in 000's)

<b>Managing Agency:</b>	826 : DEPT ENVIRONMENTAL PROTECTION
<b>Project Id:</b>	CI-124
<b>Project Description:</b>	RECONSTRUCTION OF HEATING SYSTEM AT CONEY ISLAND WPCP

**Ten-Year Plan Category:** PLANT UPGRADING AND RECONSTRUCTION

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** WP-0112

**Original Budget:** \$10,000

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$0	\$1,000	\$1,000	\$10,000	\$0	\$0	\$12,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
FINAL DESIGN	Jun 2022	Nov 2023	Jun 2019	Nov 2023
CONSTRUCTION TO 25%	Nov 2023	Jul 2024	Nov 2023	Jul 2024
CONSTRUCTION TO 50%	Jul 2024	Mar 2025	Jul 2024	Mar 2025
CONSTRUCTION TO 75%	Mar 2025	Nov 2025	Mar 2025	Nov 2025

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

RECONSTRUCTION OF HEATING SYSTEM AT CONEY ISLAND WPCP

(\$ in 000's)

**Managing Agency:** 826 : DEPT ENVIRONMENTAL PROTECTION  
**Project Id:** CI-125-L  
**Project Description:** RECONS FINAL SETTLING TANKS & RAS/WAS SYSTEM AT CONEY ISLAND

**Ten-Year Plan Category:** PLANT UPGRADING AND RECONSTRUCTION

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** WP-0112

**Original Budget:** \$10,800

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$0	\$1,800	\$0	\$0	\$0	\$1,200	\$3,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2020	Feb 2021	Jun 2020	Feb 2021
PRELIMINARY DESIGN	Feb 2021	Feb 2022	Feb 2021	Feb 2022
FINAL DESIGN	Feb 2022	Aug 2023	Feb 2022	Aug 2023
BID AWARD AND REGISTER CONTRCT	Aug 2023	May 2024	Aug 2023	May 2024
CONSTRUCTION TO 25%	May 2024	May 2025	May 2024	May 2025
CONSTRUCTION TO 50%	May 2025	Apr 2026	May 2025	Apr 2026
CONSTRUCTION TO 75%	May 2026	Apr 2027	May 2026	Apr 2027
ORIGINAL EQUIP & FURNISHING	Apr 2027	Jan 2028	Apr 2027	Jan 2028
SUBSTANTIAL COMPLETION	Jan 2028	Jul 2028	Jan 2028	Jul 2028
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2028	Oct 2028	Jul 2028	Oct 2028

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

RECONS FINAL SETTLING TANKS & RAS/WAS SYSTEM AT CONEY ISLAND

(\$ in 000's)

<b>Managing Agency:</b> 826 : DEPT ENVIRONMENTAL PROTECTION
<b>Project Id:</b> CI-142-L
<b>Project Description:</b> RECONSTRUCTION OF BLOWER CONTROL SYSTEMS @ CONEY ISLAND

**Ten-Year Plan Category:** PLANT UPGRADING AND RECONSTRUCTION

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** WP-0112

**Original Budget:** \$2,763

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$0	\$2,263	\$0	\$0	\$0	\$0	\$2,263
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2019	Sep 2019	Jul 2019	Sep 2019
PRELIMINARY DESIGN	Sep 2019	Jan 2020	Sep 2019	Jan 2020
FINAL DESIGN	Jan 2020	Jul 2020	Jan 2020	Jul 2020
BID AWARD AND REGISTER CONTRCT	Jul 2020	Oct 2020	Jul 2020	Oct 2020
CONSTRUCTION TO 25%	Oct 2020	Feb 2021	Oct 2020	Feb 2021
CONSTRUCTION TO 50%	Feb 2021	Jun 2021	Feb 2021	Jun 2021
CONSTRUCTION TO 75%	Jun 2021	Oct 2021	Jun 2021	Oct 2021
ORIGINAL EQUIP & FURNISHING	Oct 2021	Jan 2022	Oct 2021	Jan 2022
SUBSTANTIAL COMPLETION	Jan 2022	Mar 2022	Jan 2022	Mar 2022
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2022	Apr 2022	Mar 2022	Apr 2022

**Explanation for Delay:**

**Project Location:**

AVENUE Z AND KNAPP STREET, BROOKLYN, N.Y. 11208

**Scope Summary:**

RECONSTRUCTION OF THE BLOWER CONTROL SYSTEMS AT THE CONEY ISLAND WASTEWATER TREATMENT PLANT, BROOKLYN, NEW YORK.

(\$ in 000's)

**Managing Agency:** 826 : DEPT ENVIRONMENTAL PROTECTION  
**Project Id:** CS-GC-SFS  
**Project Description:** CONSTRUCTION OF GOWANUS CSO RETENTION FAC SUPERFUND SITE

**Ten-Year Plan Category:** WATER QUALITY MANDATES

**Community Boards Served:** 299

**Borough:** BROOKLYN

**Budget Lines:** WP-0169

**Original Budget:** \$348,000

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
<b>City</b>	\$159,456	\$67,256	\$136,362	\$250,000	\$110,000	\$90,000	\$0	\$813,074
<b>Non-City</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

<b>Milestone</b>	<b>Original Start Date</b>	<b>Original End Date</b>	<b>Current Start Date</b>	<b>Current End Date</b>
DEVELOP SCOPE	Jul 2015	Mar 2016	Jul 2015	Mar 2016
PRELIMINARY DESIGN	Mar 2016	Mar 2017	Mar 2016	Mar 2017
FINAL DESIGN	Mar 2017	Sep 2018	Mar 2017	Sep 2018
BID AWARD AND REGISTER CONTRCT	Sep 2018	Jun 2019	Sep 2018	Jun 2019
CONSTRUCTION TO 25%	Jun 2019	Jun 2020	Jun 2019	Jun 2020
CONSTRUCTION TO 50%	Jun 2020	May 2021	Jun 2020	May 2021
CONSTRUCTION TO 75%	May 2021	May 2022	May 2021	May 2022
ORIGINAL EQUIP & FURNISHING	May 2022	Feb 2023	May 2022	Feb 2023
SUBSTANTIAL COMPLETION	Feb 2023	Aug 2027	Feb 2023	Aug 2027
PUNCHLIST COMPLETE, JOB CLOSED	Aug 2027	Nov 2027	Aug 2027	Nov 2027

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

CONSTRUCTION OF OF TWO IN-LINE SEWAGE/STORMWATER RETENTIONS TANKS TO RETAIN STORMWATER WHICH CURRENTLY DISCHARGES THROUGH OUTFALLS RH-034 AND OH-007 AT THE GOWANUS CANAL SUPERFUND SITE

(\$ in 000's)

**Managing Agency:** 826 : DEPT ENVIRONMENTAL PROTECTION  
**Project Id:** CSO-GC  
**Project Description:** FLUSHING TUNNEL REACTIVATION & GOWANUS CANAL FORCE MAIN

**Ten-Year Plan Category:** WATER QUALITY MANDATES

**Community Boards Served:** 299

**Borough:** BROOKLYN

**Budget Lines:** WP-0169

**Original Budget:** \$126,428

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$194,798	\$2,649	\$0	\$0	\$0	\$0	\$0	\$197,447
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Mar 2001	Dec 2001	Mar 2001	Dec 2001
PRELIMINARY DESIGN	Dec 2001	Dec 2002	Dec 2001	Dec 2002
FINAL DESIGN	Dec 2002	May 2004	Dec 2002	May 2004
BID AWARD AND REGISTER CONTRCT	May 2004	Feb 2005	May 2004	Feb 2005
CONSTRUCTION TO 25%	Feb 2005	Feb 2006	Feb 2005	Feb 2006
CONSTRUCTION TO 50%	Feb 2006	Feb 2007	Feb 2006	Feb 2007
CONSTRUCTION TO 75%	Feb 2007	Feb 2008	Feb 2007	Feb 2008
ORIGINAL EQUIP & FURNISHING	Feb 2008	Nov 2008	Feb 2008	Nov 2008
SUBSTANTIAL COMPLETION	Nov 2008	May 2009	Nov 2008	Apr 2021
PUNCHLIST COMPLETE, JOB CLOSED	May 2009	Jul 2009	Apr 2021	Jul 2021

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

GOWANUS CANAL & FLUSHING TUNNEL, BROOKLYN,NY

**Scope Summary:**

FLUSHING TUNNEL REACTIVATION AND GOWANUS CANAL FORCE MAIN, (FORMERLY IN WP-152) CONTS.

15 & 16

(\$ in 000's)

**Managing Agency:** 826 : DEPT ENVIRONMENTAL PROTECTION  
**Project Id:** CSO-GC-SP  
**Project Description:** CONSTRUCTION OF GOWANUS CANAL PILOT SPONGE PARK

**Ten-Year Plan Category:** WATER QUALITY MANDATES

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** WP-D169 P-D017

**Original Budget:** \$1,273

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$622	\$146	\$0	\$0	\$0	\$0	\$0	\$768
Non-City	\$535	\$0	\$0	\$0	\$0	\$0	\$0	\$535

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Oct 2014	Dec 2014	Oct 2014	Dec 2014
PRELIMINARY DESIGN	Dec 2014	Apr 2015	Dec 2014	Apr 2015
FINAL DESIGN	Apr 2015	Oct 2015	Apr 2015	Oct 2015
BID AWARD AND REGISTER CONTRCT	Oct 2015	Jan 2016	Oct 2015	Jan 2016
CONSTRUCTION TO 25%	Jan 2016	May 2016	Jan 2016	May 2016
CONSTRUCTION TO 50%	May 2016	Sep 2016	May 2016	Sep 2016
CONSTRUCTION TO 75%	Sep 2016	Jan 2017	Sep 2016	Jan 2017
ORIGINAL EQUIP & FURNISHING	Jan 2017	Apr 2017	Jan 2017	Apr 2017
SUBSTANTIAL COMPLETION	Apr 2017	Jun 2017	Apr 2017	Jun 2017
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2017	Jul 2017	Jun 2020	Jul 2020

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

DESIGN AND CONSTRUCTION OF GOWANUS CANAL PILOT SPONGE PARK

(\$ in 000's)

**Managing Agency:** 826 : DEPT ENVIRONMENTAL PROTECTION  
**Project Id:** CS-PA-ECR  
**Project Description:** ECOLOGICAL RESTORATION

**Ten-Year Plan Category:** WATER QUALITY MANDATES

**Community Boards Served:** 218

**Borough:** BROOKLYN

**Budget Lines:** WP-0169

**Original Budget:** \$12,050

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$21,995	\$349	\$0	\$0	\$0	\$0	\$0	\$22,344
Non-City	\$14,637	\$0	\$0	\$0	\$0	\$0	\$0	\$14,637

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jan 2009	Sep 2009	Jan 2014	Oct 2014
PRELIMINARY DESIGN	Sep 2009	Sep 2010	Oct 2014	Oct 2015
FINAL DESIGN	Sep 2010	Mar 2012	Oct 2015	Mar 2017
BID AWARD AND REGISTER CONTRCT	Mar 2012	Dec 2012	Mar 2017	Dec 2017
CONSTRUCTION TO 25%	Dec 2012	Dec 2013	Dec 2017	Dec 2018
CONSTRUCTION TO 50%	Dec 2013	Nov 2014	Dec 2018	Dec 2019
CONSTRUCTION TO 75%	Dec 2014	Nov 2015	Dec 2019	Dec 2020
ORIGINAL EQUIP & FURNISHING	Nov 2015	Aug 2016	Dec 2020	Sep 2021
SUBSTANTIAL COMPLETION	Aug 2016	Feb 2017	Sep 2021	Mar 2022
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2017	May 2017	Mar 2022	Jun 2022

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

ECOLOGICAL RESTORATION . PAERDEGAT BASIN WATER QUALITY.

(\$ in 000's)

**Managing Agency:** 826 : DEPT ENVIRONMENTAL PROTECTION  
**Project Id:** GKOH15-1A  
**Project Description:** GI - CONS OF GI IN GRAVESEND BAY CSO TRIB AREA OH-15 PHASE 1

**Ten-Year Plan Category:** GREEN INFRASTRUCTURE PROGRAM

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** WP-0169

**Original Budget:** \$14,000

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$0	\$14,000	\$0	\$0	\$0	\$0	\$14,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2021	Mar 2022	Jun 2021	Mar 2022
PRELIMINARY DESIGN	Mar 2022	Mar 2023	Mar 2022	Mar 2023
FINAL DESIGN	Mar 2023	Aug 2024	Mar 2023	Aug 2024
BID AWARD AND REGISTER CONTRCT	Aug 2024	May 2025	Aug 2024	May 2025
CONSTRUCTION TO 25%	May 2025	May 2026	May 2025	May 2026
CONSTRUCTION TO 50%	May 2026	May 2027	May 2026	May 2027
CONSTRUCTION TO 75%	May 2027	May 2028	May 2027	May 2028
ORIGINAL EQUIP & FURNISHING	May 2028	Feb 2029	May 2028	Feb 2029
SUBSTANTIAL COMPLETION	Feb 2029	Aug 2029	Feb 2029	Aug 2029
PUNCHLIST COMPLETE, JOB CLOSED	Aug 2029	Oct 2029	Aug 2029	Oct 2029

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

GI - CONSTRUCTION OF GREEN INFRASTRUCTURE IN GRAVESEND BAY CSO TRIB AREA OH-15 PHASE 1

(\$ in 000's)

**Managing Agency:** 826 : DEPT ENVIRONMENTAL PROTECTION  
**Project Id:** GKOH15-1B  
**Project Description:** GI - CONS OF GI IN GRAVESEND BAY CSO TRIB AREA OH-15 PHASE 1

**Ten-Year Plan Category:** GREEN INFRASTRUCTURE PROGRAM

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** WP-0169

**Original Budget:** \$14,000

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$0	\$14,000	\$0	\$0	\$0	\$0	\$14,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2021	Mar 2022	Jun 2021	Mar 2022
PRELIMINARY DESIGN	Mar 2022	Mar 2023	Mar 2022	Mar 2023
FINAL DESIGN	Mar 2023	Aug 2024	Mar 2023	Aug 2024
BID AWARD AND REGISTER CONTRCT	Aug 2024	May 2025	Aug 2024	May 2025
CONSTRUCTION TO 25%	May 2025	May 2026	May 2025	May 2026
CONSTRUCTION TO 50%	May 2026	May 2027	May 2026	May 2027
CONSTRUCTION TO 75%	May 2027	May 2028	May 2027	May 2028
ORIGINAL EQUIP & FURNISHING	May 2028	Feb 2029	May 2028	Feb 2029
SUBSTANTIAL COMPLETION	Feb 2029	Aug 2029	Feb 2029	Aug 2029
PUNCHLIST COMPLETE, JOB CLOSED	Aug 2029	Oct 2029	Aug 2029	Oct 2029

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

GI - CONSTRUCTION OF GREEN INFRASTRUCTURE IN GRAVESEND BAY CSO TRIBUTARY AREA OH-15,PHASE 1

(\$ in 000's)

**Managing Agency:** 826 : DEPT ENVIRONMENTAL PROTECTION  
**Project Id:** GKOH15-2A  
**Project Description:** GI - CONS OF GI IN GRAVESEND BAY CSO TRIB AREA OH-15 PHASE 2

**Ten-Year Plan Category:** GREEN INFRASTRUCTURE PROGRAM

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** WP-0169

**Original Budget:** \$14,000

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2020	2021	2022	2023	2024			
City	\$0	\$0	\$0	\$14,000	\$0	\$0	\$0	\$14,000	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2021	Mar 2022	Jun 2021	Mar 2022
PRELIMINARY DESIGN	Mar 2022	Mar 2023	Mar 2022	Mar 2023
FINAL DESIGN	Mar 2023	Aug 2024	Mar 2023	Aug 2024
BID AWARD AND REGISTER CONTRCT	Aug 2024	May 2025	Aug 2024	May 2025
CONSTRUCTION TO 25%	May 2025	May 2026	May 2025	May 2026
CONSTRUCTION TO 50%	May 2026	May 2027	May 2026	May 2027
CONSTRUCTION TO 75%	May 2027	May 2028	May 2027	May 2028
ORIGINAL EQUIP & FURNISHING	May 2028	Feb 2029	May 2028	Feb 2029
SUBSTANTIAL COMPLETION	Feb 2029	Aug 2029	Feb 2029	Aug 2029
PUNCHLIST COMPLETE, JOB CLOSED	Aug 2029	Oct 2029	Aug 2029	Oct 2029

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

CONSTRUCTION OF ROW GREEN INFRASTRUCTURE IN GRAVESEND BAY CSO TRIBUTARY AREA OH-15, PHASE 2

(\$ in 000's)

**Managing Agency:** 826 : DEPT ENVIRONMENTAL PROTECTION  
**Project Id:** GKOH15-2B  
**Project Description:** GI - CONS OF GI IN GRAVESEND BAY CSO TRIB AREA OH-15 PHASE 2

**Ten-Year Plan Category:** GREEN INFRASTRUCTURE PROGRAM

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** WP-0169

**Original Budget:** \$14,000

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2020	2021	2022	2023	2024			
City	\$0	\$0	\$0	\$14,000	\$0	\$0	\$0	\$14,000	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2021	Mar 2022	Jun 2021	Mar 2022
PRELIMINARY DESIGN	Mar 2022	Mar 2023	Mar 2022	Mar 2023
FINAL DESIGN	Mar 2023	Aug 2024	Mar 2023	Aug 2024
BID AWARD AND REGISTER CONTRCT	Aug 2024	May 2025	Aug 2024	May 2025
CONSTRUCTION TO 25%	May 2025	May 2026	May 2025	May 2026
CONSTRUCTION TO 50%	May 2026	May 2027	May 2026	May 2027
CONSTRUCTION TO 75%	May 2027	May 2028	May 2027	May 2028
ORIGINAL EQUIP & FURNISHING	May 2028	Feb 2029	May 2028	Feb 2029
SUBSTANTIAL COMPLETION	Feb 2029	Aug 2029	Feb 2029	Aug 2029
PUNCHLIST COMPLETE, JOB CLOSED	Aug 2029	Oct 2029	Aug 2029	Oct 2029

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

GI - CONSTRUCTION OF GREEN INFRASTRUCTURE IN GRAVESEND BAY CSO TRIBUTARY AREA OH-15,PHASE 2

(\$ in 000's)

**Managing Agency:** 826 : DEPT ENVIRONMENTAL PROTECTION  
**Project Id:** GKOH15-3A  
**Project Description:** GI - CONS OF GI IN GRAVESEND BAY CSO TRIB AREA OH-15 PHASE 3

**Ten-Year Plan Category:** GREEN INFRASTRUCTURE PROGRAM

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** WP-0169

**Original Budget:** \$14,000

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$0	\$0	\$14,000	\$0	\$0	\$0	\$14,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2022	Mar 2023	Jun 2022	Mar 2023
PRELIMINARY DESIGN	Mar 2023	Mar 2024	Mar 2023	Mar 2024
FINAL DESIGN	Mar 2024	Aug 2025	Mar 2024	Aug 2025
BID AWARD AND REGISTER CONTRCT	Aug 2025	May 2026	Aug 2025	May 2026
CONSTRUCTION TO 25%	May 2026	May 2027	May 2026	May 2027
CONSTRUCTION TO 50%	May 2027	May 2028	May 2027	May 2028
CONSTRUCTION TO 75%	May 2028	May 2029	May 2028	May 2029
ORIGINAL EQUIP & FURNISHING	May 2029	Feb 2030	May 2029	Feb 2030
SUBSTANTIAL COMPLETION	Feb 2030	Aug 2030	Feb 2030	Aug 2030
PUNCHLIST COMPLETE, JOB CLOSED	Aug 2030	Oct 2030	Aug 2030	Oct 2030

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

GI - CONSTRUCTION OF GREEN INFRASTRUCTURE IN GRAVESEND BAY CSO TRIBUTARY AREA OH-15,PHASE 3

(\$ in 000's)

**Managing Agency:** 826 : DEPT ENVIRONMENTAL PROTECTION  
**Project Id:** GKOH15-3B  
**Project Description:** GI - CONS OF GI IN GRAVESEND BAY CSO TRIB AREA OH-15 PHASE 3

**Ten-Year Plan Category:** GREEN INFRASTRUCTURE PROGRAM

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** WP-0169

**Original Budget:** \$14,000

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$0	\$0	\$14,000	\$0	\$0	\$0	\$14,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2022	Mar 2023	Jun 2022	Mar 2023
PRELIMINARY DESIGN	Mar 2023	Mar 2024	Mar 2023	Mar 2024
FINAL DESIGN	Mar 2024	Aug 2025	Mar 2024	Aug 2025
BID AWARD AND REGISTER CONTRCT	Aug 2025	May 2026	Aug 2025	May 2026
CONSTRUCTION TO 25%	May 2026	May 2027	May 2026	May 2027
CONSTRUCTION TO 50%	May 2027	May 2028	May 2027	May 2028
CONSTRUCTION TO 75%	May 2028	May 2029	May 2028	May 2029
ORIGINAL EQUIP & FURNISHING	May 2029	Feb 2030	May 2029	Feb 2030
SUBSTANTIAL COMPLETION	Feb 2030	Aug 2030	Feb 2030	Aug 2030
PUNCHLIST COMPLETE, JOB CLOSED	Aug 2030	Oct 2030	Aug 2030	Oct 2030

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

GI - CONSTRUCTION OF GREEN INFRASTRUCTURE IN GRAVESEND BAY CSO TRIBUTARY AREA OH-15,PHASE 3

(\$ in 000's)

**Managing Agency:** 826 : DEPT ENVIRONMENTAL PROTECTION  
**Project Id:** GKOH15-4A  
**Project Description:** GI - CONS OF GI IN GRAVESEND BAY CSO TRIB AREA OH-15 PHASE 4

**Ten-Year Plan Category:** GREEN INFRASTRUCTURE PROGRAM

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** WP-0169

**Original Budget:** \$14,000

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2020	2021	2022	2023	2024			
City	\$0	\$0	\$0	\$14,000	\$0	\$0	\$0	\$14,000	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2022	Mar 2023	Jun 2022	Mar 2023
PRELIMINARY DESIGN	Mar 2023	Mar 2024	Mar 2023	Mar 2024
FINAL DESIGN	Mar 2024	Aug 2025	Mar 2024	Aug 2025
BID AWARD AND REGISTER CONTRCT	Aug 2025	May 2026	Aug 2025	May 2026
CONSTRUCTION TO 25%	May 2026	May 2027	May 2026	May 2027
CONSTRUCTION TO 50%	May 2027	May 2028	May 2027	May 2028
CONSTRUCTION TO 75%	May 2028	May 2029	May 2028	May 2029
ORIGINAL EQUIP & FURNISHING	May 2029	Feb 2030	May 2029	Feb 2030
SUBSTANTIAL COMPLETION	Feb 2030	Aug 2030	Feb 2030	Aug 2030
PUNCHLIST COMPLETE, JOB CLOSED	Aug 2030	Oct 2030	Aug 2030	Oct 2030

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

GI - CONSTRUCTION OF GREEN INFRASTRUCTURE IN GRAVESEND BAY CSO TRIBUTARY AREA OH-15,PHASE 4

(\$ in 000's)

**Managing Agency:** 826 : DEPT ENVIRONMENTAL PROTECTION  
**Project Id:** GKOH15-4B  
**Project Description:** GI - CONS OF GI IN GRAVESEND BAY CSO TRIB AREA OH-15 PHASE 4

**Ten-Year Plan Category:** GREEN INFRASTRUCTURE PROGRAM

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** WP-0169

**Original Budget:** \$14,000

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2020	2021	2022	2023	2024			
City	\$0	\$0	\$0	\$14,000	\$0	\$0	\$0	\$14,000	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2022	Mar 2023	Jun 2022	Mar 2023
PRELIMINARY DESIGN	Mar 2023	Mar 2024	Mar 2023	Mar 2024
FINAL DESIGN	Mar 2024	Aug 2025	Mar 2024	Aug 2025
BID AWARD AND REGISTER CONTRCT	Aug 2025	May 2026	Aug 2025	May 2026
CONSTRUCTION TO 25%	May 2026	May 2027	May 2026	May 2027
CONSTRUCTION TO 50%	May 2027	May 2028	May 2027	May 2028
CONSTRUCTION TO 75%	May 2028	May 2029	May 2028	May 2029
ORIGINAL EQUIP & FURNISHING	May 2029	Feb 2030	May 2029	Feb 2030
SUBSTANTIAL COMPLETION	Feb 2030	Aug 2030	Feb 2030	Aug 2030
PUNCHLIST COMPLETE, JOB CLOSED	Aug 2030	Oct 2030	Aug 2030	Oct 2030

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

GI - CONSTRUCTION OF GREEN INFRASTRUCTURE IN GRAVESEND BAY CSO TRIBUTARY AREA OH-15,PHASE 4

(\$ in 000's)

**Managing Agency:** 826 : DEPT ENVIRONMENTAL PROTECTION  
**Project Id:** GK-PD-A  
**Project Description:** GI - INSTALL GI AT NYPD PCTS 75, 77 & 115 PARKING LOTS

**Ten-Year Plan Category:** GREEN INFRASTRUCTURE PROGRAM

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** WP-0169

**Original Budget:** \$1,296

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$0	\$0	\$118	\$1,178	\$0	\$0	\$1,296
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
FINAL DESIGN	Jun 2019	Dec 2020	Jun 2019	Dec 2020
CONSTRUCTION TO 25%	Dec 2020	Aug 2021	Dec 2020	Aug 2021
CONSTRUCTION TO 50%	Aug 2021	Apr 2022	Aug 2021	Apr 2022
CONSTRUCTION TO 75%	Apr 2022	Dec 2022	Apr 2022	Dec 2022

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

GI - INSTALL GREEN INFRASTRUCTURE AT NEW YORK POLICE DEPARTMENT PRECINCTS 75, 77 & 115 PARKING LOTS

(\$ in 000's)

**Managing Agency:** 826 : DEPT ENVIRONMENTAL PROTECTION  
**Project Id:** GK-PD-B  
**Project Description:** GI - INSTALL GI AT NYPD PCTS 73, 79 & 81 PARKING LOTS

**Ten-Year Plan Category:** GREEN INFRASTRUCTURE PROGRAM

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** WP-0169

**Original Budget:** \$1,804

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$0	\$0	\$164	\$1,640	\$0	\$0	\$1,804
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
FINAL DESIGN	Jun 2019	Dec 2020	Jun 2019	Dec 2020
CONSTRUCTION TO 25%	Dec 2020	Aug 2021	Dec 2020	Aug 2021
CONSTRUCTION TO 50%	Aug 2021	Apr 2022	Aug 2021	Apr 2022
CONSTRUCTION TO 75%	Apr 2022	Dec 2022	Apr 2022	Dec 2022

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

INSTALL GREEN INFRASTRUCTURE AT NEW YORK POLICE DEPARTMENT PRECINCTS 73, 79 & 81 PARKING LOTS

(\$ in 000's)

**Managing Agency:** 826 : DEPT ENVIRONMENTAL PROTECTION  
**Project Id:** GK-PD-C  
**Project Description:** GI - INSTALL GI AT NYPD 83 PRECINCT PARKING LOTS

**Ten-Year Plan Category:** GREEN INFRASTRUCTURE PROGRAM

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** WP-0169

**Original Budget:** \$1,016

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$0	\$0	\$93	\$923	\$0	\$0	\$1,016
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
FINAL DESIGN	Jun 2019	Dec 2020	Jun 2019	Dec 2020
CONSTRUCTION TO 25%	Dec 2020	Aug 2021	Dec 2020	Aug 2021
CONSTRUCTION TO 50%	Aug 2021	Apr 2022	Aug 2021	Apr 2022
CONSTRUCTION TO 75%	Apr 2022	Dec 2022	Apr 2022	Dec 2022

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

GI - INSTALL GREEN INFRASTRUCTURE AT NEW YORK POLICE DEPARTMENT PRECINCT 83 PARKING LOTS

(\$ in 000's)

**Managing Agency:** 826 : DEPT ENVIRONMENTAL PROTECTION  
**Project Id:** GK-PD-D  
**Project Description:** GI - INSTALL GI AT NYPD PCTS 43, 71,107 & FLUSHING ARMORY

**Ten-Year Plan Category:** GREEN INFRASTRUCTURE PROGRAM

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** WP-0169

**Original Budget:** \$2,379

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$0	\$0	\$217	\$2,162	\$0	\$0	\$2,379
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
FINAL DESIGN	Jun 2019	Dec 2020	Jun 2019	Dec 2020
CONSTRUCTION TO 25%	Dec 2020	Aug 2021	Dec 2020	Aug 2021
CONSTRUCTION TO 50%	Aug 2021	Apr 2022	Aug 2021	Apr 2022
CONSTRUCTION TO 75%	Apr 2022	Dec 2022	Apr 2022	Dec 2022

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

GI - INSTALL GREEN INFRASTRUCTURE AT NEW YORK POLICE DEPARTMENT PRECINCTS 43, 71, 107  
 PARKING LOTS & FLUSHING ARMORY

(\$ in 000's)

**Managing Agency:** 826 : DEPT ENVIRONMENTAL PROTECTION  
**Project Id:** GKRH34-03  
**Project Description:** ON-SITE CONS OF GI PRACTICES WYCKOFF GDNS,BOREUM & CARROLL P

**Ten-Year Plan Category:** GREEN INFRASTRUCTURE PROGRAM

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** WP-0169

**Original Budget:** \$1,000

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$250	\$1,048	\$0	\$0	\$0	\$0	\$0	\$1,298
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2016	Sep 2016	Jul 2016	Mar 2017
PRELIMINARY DESIGN	Sep 2016	Jan 2017	Mar 2017	Mar 2018
FINAL DESIGN	Jan 2017	Jul 2017	Mar 2018	Sep 2019
BID AWARD AND REGISTER CONTRCT	Jul 2017	Oct 2017	Sep 2019	Jun 2020
CONSTRUCTION TO 25%	Oct 2017	Feb 2018	Jun 2020	Jun 2021
CONSTRUCTION TO 50%	Feb 2018	Jun 2018	Jun 2021	May 2022
CONSTRUCTION TO 75%	Jun 2018	Oct 2018	May 2022	May 2023
ORIGINAL EQUIP & FURNISHING	Oct 2018	Jan 2019	May 2023	Feb 2024
SUBSTANTIAL COMPLETION	Jan 2019	Mar 2019	Feb 2024	Aug 2024
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2019	Apr 2019	Aug 2024	Nov 2024

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

ON-SITE CONSTRUCTION OF GI PRACTICES ON RH-034

(\$ in 000's)

**Managing Agency:** 826 : DEPT ENVIRONMENTAL PROTECTION  
**Project Id:** NC-162  
**Project Description:** RECONS HEATING SYSTEM AT OLD ADMIN BLDG @ NEWTOWN CREEK WPCP

**Ten-Year Plan Category:** PLANT UPGRADING AND RECONSTRUCTION

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** WP-0112

**Original Budget:** \$1,200

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$200	\$200	\$0	\$0	\$0	\$0	\$400
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2020	Mar 2021	Jun 2020	Mar 2021
PRELIMINARY DESIGN	Mar 2021	Mar 2022	Mar 2021	Mar 2022
FINAL DESIGN	Mar 2022	Aug 2023	Mar 2022	Aug 2023
BID AWARD AND REGISTER CONTRCT	Aug 2023	May 2024	Aug 2023	May 2024
CONSTRUCTION TO 25%	May 2024	May 2025	May 2024	May 2025
CONSTRUCTION TO 50%	May 2025	May 2026	May 2025	May 2026
CONSTRUCTION TO 75%	May 2026	May 2027	May 2026	May 2027
ORIGINAL EQUIP & FURNISHING	May 2027	Feb 2028	May 2027	Feb 2028
SUBSTANTIAL COMPLETION	Feb 2028	Aug 2028	Feb 2028	Aug 2028
PUNCHLIST COMPLETE, JOB CLOSED	Aug 2028	Oct 2028	Aug 2028	Oct 2028

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

RECONS HEATING SYSTEM AT OLD ADMIN BLDG @ NEWTOWN CREEK WPCP

(\$ in 000's)

<b>Managing Agency:</b>	826 : DEPT ENVIRONMENTAL PROTECTION
<b>Project Id:</b>	NC-47
<b>Project Description:</b>	SOUTH BATTERY NEWTOWN CREEK PLANT UPGRADING

**Ten-Year Plan Category:** CONSENT DECREE UPGRADING AND CONSTRUCTION

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** WP-0283

**Original Budget:** \$664,231

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
<b>City</b>	\$682,637	\$816	\$0	\$0	\$0	\$0	\$0	\$683,453
<b>Non-City</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

<b>Milestone</b>	<b>Original Start Date</b>	<b>Original End Date</b>	<b>Current Start Date</b>	<b>Current End Date</b>
DEVELOP SCOPE	May 2004	Jan 2005	May 2004	Jan 2005
PRELIMINARY DESIGN	Jan 2005	Jan 2006	Jan 2005	Jan 2006
FINAL DESIGN	Jan 2006	Jul 2007	Jan 2006	Jul 2007
BID AWARD AND REGISTER CONTRCT	Jul 2007	Apr 2008	Jul 2007	Apr 2008
CONSTRUCTION TO 25%	Apr 2008	Apr 2009	Apr 2008	Apr 2009
CONSTRUCTION TO 50%	Apr 2009	Mar 2010	Apr 2009	Mar 2010
CONSTRUCTION TO 75%	Mar 2010	Mar 2011	Mar 2010	Mar 2011
ORIGINAL EQUIP & FURNISHING	Mar 2011	Dec 2011	Mar 2011	Dec 2011
SUBSTANTIAL COMPLETION	Dec 2011	Jun 2012	Dec 2011	Jun 2020
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2012	Sep 2012	Jun 2020	Sep 2020

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

RECONSTRUCTION OF EXISTING SOUTH HALF OF THE CENTRAL BATTERY AND SOUTH BATTERY OF GRIT, AERATION AND SEDIMENTATION TANKS. PROCESS AIR SYSTEM UPGRADED TO PROVIDE ADDITIONAL AERATION CAPACITY. AERATION TANKS WILL BE COVERED AND ODOR CONTROLLED. NEW SOUTH CENTRAL BUILDING TO BECONSTRUCTED TO HOUSE PROCESS EQUIPMENT AND ODOR CONTROL SYSTEMS.

(\$ in 000's)

<b>Managing Agency:</b>	826 : DEPT ENVIRONMENTAL PROTECTION
<b>Project Id:</b>	NC-50
<b>Project Description:</b>	NEWTOWN CREEK WPCP SLUDGE LOADING DOCKS

**Ten-Year Plan Category:** CONSENT DECREE UPGRADING AND CONSTRUCTION

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** WP-0283

**Original Budget:** \$112,624

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
<b>City</b>	\$65,091	\$983	\$0	\$0	\$0	\$0	\$0	\$66,074
<b>Non-City</b>	\$82,743	\$0	\$0	\$0	\$0	\$0	\$0	\$82,743

<b>Milestone</b>	<b>Original Start Date</b>	<b>Original End Date</b>	<b>Current Start Date</b>	<b>Current End Date</b>
DEVELOP SCOPE	Mar 1996	Dec 1996	Nov 2011	Aug 2012
PRELIMINARY DESIGN	Dec 1996	Dec 1997	Aug 2012	Aug 2013
FINAL DESIGN	Dec 1997	May 1999	Aug 2013	Jan 2015
BID AWARD AND REGISTER CONTRCT	May 1999	Feb 2000	Jan 2015	Oct 2015
CONSTRUCTION TO 25%	Feb 2000	Feb 2001	Oct 2015	Oct 2016
CONSTRUCTION TO 50%	Feb 2001	Feb 2002	Oct 2016	Oct 2017
CONSTRUCTION TO 75%	Feb 2002	Feb 2003	Oct 2017	Oct 2018
ORIGINAL EQUIP & FURNISHING	Feb 2003	Nov 2003	Oct 2018	Jul 2019
SUBSTANTIAL COMPLETION	Nov 2003	May 2004	Jul 2019	Jan 2020
PUNCHLIST COMPLETE, JOB CLOSED	May 2004	Jul 2004	Jan 2020	Apr 2020

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

CONSTRUCTION OF NEWTOWN CREEK WPCP SLUDGE LOADING DOCK AND VESSELS

(\$ in 000's)

**Managing Agency:** 826 : DEPT ENVIRONMENTAL PROTECTION  
**Project Id:** OH-110-L  
**Project Description:** INSTALL VARIABLE FREQ. DRIVES FOR RETURN ACTIVATE SLDG PUMPS

**Ten-Year Plan Category:** PLANT UPGRADING AND RECONSTRUCTION

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** WP-0112

**Original Budget:** \$2,650

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$100	\$1,128	\$0	\$0	\$0	\$0	\$0	\$1,228
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2019	Aug 2019	Jun 2019	Aug 2019
PRELIMINARY DESIGN	Aug 2019	Dec 2019	Aug 2019	Dec 2019
FINAL DESIGN	Dec 2019	Jun 2020	Dec 2019	Jun 2020
BID AWARD AND REGISTER CONTRCT	Jun 2020	Sep 2020	Jun 2020	Sep 2020
CONSTRUCTION TO 25%	Sep 2020	Jan 2021	Sep 2020	Jan 2021
CONSTRUCTION TO 50%	Jan 2021	May 2021	Jan 2021	May 2021
CONSTRUCTION TO 75%	May 2021	Sep 2021	May 2021	Sep 2021
ORIGINAL EQUIP & FURNISHING	Sep 2021	Dec 2021	Sep 2021	Dec 2021
SUBSTANTIAL COMPLETION	Dec 2021	Feb 2022	Dec 2021	Feb 2022
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2022	Mar 2022	Feb 2022	Mar 2022

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

INSTALLATION OF VARIABLE FREQUENCY DRIVES FOR THE RETURN ACTIVATE SLUDGE PUMPS AT THE OWLS HEAD WWTP

(\$ in 000's)

**Managing Agency:** 826 : DEPT ENVIRONMENTAL PROTECTION  
**Project Id:** OH-112-L  
**Project Description:** REPLACE MAIN SEWAGE PUMPS & PIPING AT OWLS HEAD WPCP

**Ten-Year Plan Category:** PLANT UPGRADING AND RECONSTRUCTION

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** WP-0112

**Original Budget:** \$209,700

**Project Plan**

	Prior Actuals	Plan						Total
		2020	2021	2022	2023	2024	RTC	
City	\$0	\$0	\$23,000	\$0	\$17,000	\$0	\$169,000	\$209,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2019	Mar 2020	Jul 2019	Mar 2020
PRELIMINARY DESIGN	Mar 2020	Mar 2021	Mar 2020	Mar 2021
FINAL DESIGN	Mar 2021	Sep 2022	Mar 2021	Sep 2022
BID AWARD AND REGISTER CONTRCT	Sep 2022	Jun 2023	Sep 2022	Jun 2023
CONSTRUCTION TO 25%	Jun 2023	Jun 2024	Jun 2023	Jun 2024
CONSTRUCTION TO 50%	Jun 2024	May 2025	Jun 2024	May 2025
CONSTRUCTION TO 75%	May 2025	May 2026	May 2025	May 2026
ORIGINAL EQUIP & FURNISHING	May 2026	Feb 2027	May 2026	Feb 2027
SUBSTANTIAL COMPLETION	Feb 2027	Aug 2027	Feb 2027	Aug 2027
PUNCHLIST COMPLETE, JOB CLOSED	Aug 2027	Nov 2027	Aug 2027	Nov 2027

**Explanation for Delay:**

**Project Location:**

6700 SHORE ROAD FOOT OF 69TH STREET & THE NARROWS BROOKLYN, N.Y. 11220

**Scope Summary:**

REPLACE MAIN SEWAGE PUMPS & PIPING AT OWLS HEAD WPCP

(\$ in 000's)

<b>Managing Agency:</b> 826 : DEPT ENVIRONMENTAL PROTECTION
<b>Project Id:</b> OH-88-L
<b>Project Description:</b> RECONSTRUCTION OF FINAL TANKS AT OWLS HEAD WPCP

**Ten-Year Plan Category:** PLANT UPGRADING AND RECONSTRUCTION

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** WP-0112

**Original Budget:** \$29,521

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$0	\$0	\$0	\$0	\$34,500	\$0	\$34,500
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Oct 2017	Jul 2018	Feb 2012	Nov 2012
PRELIMINARY DESIGN	Jul 2018	Jul 2019	Nov 2012	Nov 2013
FINAL DESIGN	Jul 2019	Dec 2020	Nov 2013	Apr 2015
BID AWARD AND REGISTER CONTRCT	Dec 2020	Sep 2021	Apr 2015	Jan 2016
CONSTRUCTION TO 25%	Sep 2021	Sep 2022	Jan 2016	Jan 2017
CONSTRUCTION TO 50%	Sep 2022	Sep 2023	Jan 2017	Jan 2018
CONSTRUCTION TO 75%	Sep 2023	Sep 2024	Jan 2018	Jan 2019
DEVELOP SCOPE	Mar 2026	May 2026	Jan 2019	Oct 2019
PRELIMINARY DESIGN	May 2026	Sep 2026	Oct 2019	Apr 2024
FINAL DESIGN	Sep 2026	Mar 2027	Apr 2024	Jun 2024
BID AWARD AND REGISTER CONTRCT	Mar 2027	Jun 2027	Apr 2024	Jun 2024
CONSTRUCTION TO 25%	Jun 2027	Oct 2027	Apr 2024	Jun 2024
CONSTRUCTION TO 50%	Oct 2027	Feb 2028	Apr 2024	Jun 2024
CONSTRUCTION TO 75%	Feb 2028	Jun 2028	Apr 2024	Jun 2024
ORIGINAL EQUIP & FURNISHING	Jun 2028	Sep 2028	Apr 2024	Jun 2024
SUBSTANTIAL COMPLETION	Sep 2028	Nov 2028	Apr 2024	Jun 2024
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2028	Dec 2028	Apr 2024	Jun 2024

**Explanation for Delay:**

**Project Location:**

6700 SHORE ROAD, FOOT OF 69TH STREET & NARROWS, BROOKLYN, N.Y. 11220

**Scope Summary:**

RECONSTRUCTION OF FINAL TANKS AT THE OWLS HEAD WPCP

(\$ in 000's)

**Managing Agency:** 826 : DEPT ENVIRONMENTAL PROTECTION  
**Project Id:** OH-91-L  
**Project Description:** RECONSTRUCTION OF SEA WALL AND DOCK @ OWLS HEAD WWTP

**Ten-Year Plan Category:** PLANT UPGRADING AND RECONSTRUCTION

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** WP-0112

**Original Budget:** \$4,250

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$10,012	\$44,130	\$0	\$0	\$0	\$0	\$0	\$54,142
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2023	Aug 2023	Feb 2014	Oct 2014
PRELIMINARY DESIGN	Aug 2023	Dec 2023	Oct 2014	Oct 2015
FINAL DESIGN	Dec 2023	Jun 2024	Oct 2015	Apr 2017
BID AWARD AND REGISTER CONTRCT	Jun 2024	Sep 2024	Apr 2017	Jan 2018
CONSTRUCTION TO 25%	Sep 2024	Jan 2025	Jan 2018	Jan 2019
CONSTRUCTION TO 50%	Jan 2025	May 2025	Jan 2019	Dec 2019
CONSTRUCTION TO 75%	May 2025	Sep 2025	Jan 2020	Dec 2020
ORIGINAL EQUIP & FURNISHING	Sep 2025	Dec 2025	Dec 2020	Sep 2021
SUBSTANTIAL COMPLETION	Dec 2025	Feb 2026	Sep 2021	Mar 2022
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2026	Mar 2026	Mar 2022	Jun 2022

**Explanation for Delay:**

**Project Location:**

6700 SHORE ROAD, FOOT OF 69TH STREET & NARROWS, BROOKLYN, N.Y. 11220

**Scope Summary:**

RECONSTRUCTION OF SEA WALL AND DOCK @ OWLS HEAD WWTP

(\$ in 000's)

<b>Managing Agency:</b> 826 : DEPT ENVIRONMENTAL PROTECTION
<b>Project Id:</b> OH-92-L
<b>Project Description:</b> TRC - CONS OF DISINFECTION FACILITIES AT OWLS HEAD WPCP

**Ten-Year Plan Category:** CONSENT DECREE UPGRADING AND CONSTRUCTION

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** WP-0282

**Original Budget:** \$12,000

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$500	\$23,200	\$0	\$0	\$0	\$0	\$0	\$23,700
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2016	Mar 2017	Jun 2016	Mar 2017
PRELIMINARY DESIGN	Mar 2017	Mar 2018	Mar 2017	Mar 2018
FINAL DESIGN	Mar 2018	Aug 2019	Mar 2018	Aug 2019
BID AWARD AND REGISTER CONTRCT	Aug 2019	May 2020	Aug 2019	May 2020
CONSTRUCTION TO 25%	May 2020	May 2021	May 2020	May 2021
CONSTRUCTION TO 50%	May 2021	May 2022	May 2021	May 2022
CONSTRUCTION TO 75%	May 2022	May 2023	May 2022	May 2023
ORIGINAL EQUIP & FURNISHING	May 2023	Feb 2024	May 2023	Feb 2024
SUBSTANTIAL COMPLETION	Feb 2024	Aug 2024	Feb 2024	Aug 2024
PUNCHLIST COMPLETE, JOB CLOSED	Aug 2024	Oct 2024	Aug 2024	Oct 2024

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

CONSTRUCTION OF DISINFECTION FACILITEIS AT OWLS HEAD WPCP

(\$ in 000's)

**Managing Agency:** 826 : DEPT ENVIRONMENTAL PROTECTION  
**Project Id:** OH-95-L  
**Project Description:** REPLACE #3 ENGINE GENERATOR/SUPPORT SYS. @ OWLS HEAD WPCP

**Ten-Year Plan Category:** PLANT UPGRADING AND RECONSTRUCTION

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** WP-0112

**Original Budget:** \$20,500

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$200	\$0	\$0	\$0	\$20,000	\$0	\$0	\$20,200
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2020	Aug 2020	Jun 2020	Aug 2020
PRELIMINARY DESIGN	Aug 2020	Dec 2020	Aug 2020	Dec 2020
FINAL DESIGN	Dec 2020	Jun 2021	Dec 2020	Jun 2021
BID AWARD AND REGISTER CONTRCT	Jun 2021	Sep 2021	Jun 2021	Sep 2021
CONSTRUCTION TO 25%	Sep 2021	Jan 2022	Sep 2021	Jan 2022
CONSTRUCTION TO 50%	Jan 2022	May 2022	Jan 2022	May 2022
CONSTRUCTION TO 75%	May 2022	Sep 2022	May 2022	Sep 2022
ORIGINAL EQUIP & FURNISHING	Sep 2022	Dec 2022	Sep 2022	Dec 2022
SUBSTANTIAL COMPLETION	Dec 2022	Feb 2023	Dec 2022	Feb 2023
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2023	Mar 2023	Feb 2023	Mar 2023

**Explanation for Delay:**

**Project Location:**

6700 SHORE ROAD, BROOKLYN, N.Y. 11220

**Scope Summary:**

REPLACEMENT OF #3 ENGINE GENERATOR, SUPPORT SYSTEMS ASSOCIATED SWITCHGEAR AND HEAT RECOVERY UNIT AT OWLS HEAD WPCP.

(\$ in 000's)

<b>Managing Agency:</b> 826 : DEPT ENVIRONMENTAL PROTECTION
<b>Project Id:</b> PS-316
<b>Project Description:</b> RECONSTRUCTION OF AVENUE U PUMPING STATION BROOKLYN

**Ten-Year Plan Category:** PLANT UPGRADING AND RECONSTRUCTION

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** WP-0269

**Original Budget:** \$5,300

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$0	\$0	\$0	\$5,000	\$4,672	\$5,328	\$15,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2017	Mar 2018	Jul 2017	Mar 2018
PRELIMINARY DESIGN	Mar 2018	Mar 2019	Mar 2018	Mar 2019
FINAL DESIGN	Mar 2019	Sep 2020	Mar 2019	Sep 2020
BID AWARD AND REGISTER CONTRCT	Sep 2020	Jun 2021	Sep 2020	Jun 2021
CONSTRUCTION TO 25%	Jun 2021	Jun 2022	Jun 2021	Jun 2022
CONSTRUCTION TO 50%	Jun 2022	May 2023	Jun 2022	May 2023
CONSTRUCTION TO 75%	May 2023	May 2024	May 2023	May 2024
ORIGINAL EQUIP & FURNISHING	May 2024	Feb 2025	May 2024	Feb 2025
SUBSTANTIAL COMPLETION	Feb 2025	Aug 2025	Feb 2025	Aug 2025
PUNCHLIST COMPLETE, JOB CLOSED	Aug 2025	Nov 2025	Aug 2025	Nov 2025

**Explanation for Delay:**

**Project Location:**

NORTHEAST CORNER OF AVENUE V AND OCEAN PARKWAY BROOKLYN, NEW YORK

**Scope Summary:**

RECONSTRUCTION OF AVENUE U PUMPING STATION BROOKLYN, NEW YORK

(\$ in 000's)

**Managing Agency:** 826 : DEPT ENVIRONMENTAL PROTECTION  
**Project Id:** PS-318  
**Project Description:** RECONSTRUCTION OF PAERDEGAT PUMPING STATION, BROOKLYN, N.Y.

**Ten-Year Plan Category:** PLANT UPGRADING AND RECONSTRUCTION

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** WP-0269

**Original Budget:** \$6,000

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$0	\$0	\$0	\$0	\$40,000	\$0	\$40,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2017	Mar 2018	Jul 2017	Mar 2018
PRELIMINARY DESIGN	Mar 2018	Mar 2019	Mar 2018	Mar 2019
FINAL DESIGN	Mar 2019	Sep 2020	Mar 2019	Sep 2020
BID AWARD AND REGISTER CONTRCT	Sep 2020	Jun 2021	Sep 2020	Jun 2021
CONSTRUCTION TO 25%	Jun 2021	Jun 2022	Jun 2021	Jun 2022
CONSTRUCTION TO 50%	Jun 2022	May 2023	Jun 2022	May 2023
CONSTRUCTION TO 75%	May 2023	May 2024	May 2023	May 2024
ORIGINAL EQUIP & FURNISHING	May 2024	Feb 2025	May 2024	Feb 2025
SUBSTANTIAL COMPLETION	Feb 2025	Aug 2025	Feb 2025	Aug 2025
PUNCHLIST COMPLETE, JOB CLOSED	Aug 2025	Nov 2025	Aug 2025	Nov 2025

**Explanation for Delay:**

**Project Location:**

6016 FLATLANDS AVENUE (CORNER OF RALPH AVENUE) BROOKLYN, NEW YORK

**Scope Summary:**

RECONSTRUCTION OF PAERDEGATE PUMPING STATION, BROOKLYN, N.Y.

(\$ in 000's)

**Managing Agency:** 826 : DEPT ENVIRONMENTAL PROTECTION  
**Project Id:** PS-336  
**Project Description:** INSTALL ALL ELECTRICAL EQUIPT. ABOVE GROUND @ VAN BRUNT P.S

**Ten-Year Plan Category:** PLANT UPGRADING AND RECONSTRUCTION

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** WP-0269

**Original Budget:** \$2,350

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$0	\$1,900	\$0	\$0	\$0	\$0	\$1,900
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2020	Aug 2020	Jun 2020	Aug 2020
PRELIMINARY DESIGN	Aug 2020	Dec 2020	Aug 2020	Dec 2020
FINAL DESIGN	Dec 2020	Jun 2021	Dec 2020	Jun 2021
BID AWARD AND REGISTER CONTRCT	Jun 2021	Sep 2021	Jun 2021	Sep 2021
CONSTRUCTION TO 25%	Sep 2021	Jan 2022	Sep 2021	Jan 2022
CONSTRUCTION TO 50%	Jan 2022	May 2022	Jan 2022	May 2022
CONSTRUCTION TO 75%	May 2022	Sep 2022	May 2022	Sep 2022
ORIGINAL EQUIP & FURNISHING	Sep 2022	Dec 2022	Sep 2022	Dec 2022
SUBSTANTIAL COMPLETION	Dec 2022	Feb 2023	Dec 2022	Feb 2023
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2023	Mar 2023	Feb 2023	Mar 2023

**Explanation for Delay:**

**Project Location:**

VAN BRUNT PUMPING STATION - INTERSECTION OF VAN BRUNT STREET AND REEDSTREET, BROOKLYN. N.Y. 11231

**Scope Summary:**

INSTALLATION OF THE CONTROL PANEL, MAIN SEWAGE PUMP STARTERS, FEEDERS, MAIN BREAKERS, TELEMETRY, ETC., ABOVE GROUND AT THE VAN BRUNT PUMPING STATION. ALL THE ELECTRICAL EQUIPMENT SHALL BE INSATLLED ABOVE THE FLOOD ZONE, ABOUT 200 FEET UP REED STREET. THE ENCLOSURES SHALL ADHERE TO PDC RULES.

(\$ in 000's)

<b>Managing Agency:</b>	826 : DEPT ENVIRONMENTAL PROTECTION
<b>Project Id:</b>	PS-79
<b>Project Description:</b>	RECONSTRUCT AVE "V" PUMPING STATION

**Ten-Year Plan Category:** PLANT UPGRADING AND RECONSTRUCTION

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** WP-0269

**Original Budget:** \$178,280

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
<b>City</b>	\$217,838	\$79	\$2,000	\$0	\$0	\$0	\$0	\$219,917
<b>Non-City</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

<b>Milestone</b>	<b>Original Start Date</b>	<b>Original End Date</b>	<b>Current Start Date</b>	<b>Current End Date</b>
DEVELOP SCOPE	Jul 1997	Apr 1998	Jul 2012	Mar 2013
PRELIMINARY DESIGN	Apr 1998	Apr 1999	Mar 2013	Mar 2014
FINAL DESIGN	Apr 1999	Sep 2000	Mar 2014	Sep 2015
BID AWARD AND REGISTER CONTRCT	Sep 2000	Jun 2001	Sep 2015	Jun 2016
CONSTRUCTION TO 25%	Jun 2001	Jun 2002	Jun 2016	Jun 2017
CONSTRUCTION TO 50%	Jun 2002	Jun 2003	Jun 2017	May 2018
CONSTRUCTION TO 75%	Jun 2003	Jun 2004	May 2018	May 2019
ORIGINAL EQUIP & FURNISHING	Jun 2004	Mar 2005	May 2019	Feb 2020
SUBSTANTIAL COMPLETION	Mar 2005	Aug 2005	Feb 2020	Aug 2020
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2005	Nov 2005	Aug 2020	Nov 2020

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

(\$ in 000's)

**Managing Agency:** 826 : DEPT ENVIRONMENTAL PROTECTION  
**Project Id:** REG-30  
**Project Description:** REPLACE TIDE GATES AT REGULATOR 26W-02 LOCATED @ 26TH WARD

**Ten-Year Plan Category:** WATER QUALITY MANDATES

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** WP-0169

**Original Budget:** \$3,250

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$2,800	\$0	\$0	\$0	\$0	\$0	\$2,800
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2020	Aug 2020	Jun 2020	Aug 2020
PRELIMINARY DESIGN	Aug 2020	Dec 2020	Aug 2020	Dec 2020
FINAL DESIGN	Dec 2020	Jun 2021	Dec 2020	Jun 2021
BID AWARD AND REGISTER CONTRCT	Jun 2021	Sep 2021	Jun 2021	Sep 2021
CONSTRUCTION TO 25%	Sep 2021	Jan 2022	Sep 2021	Jan 2022
CONSTRUCTION TO 50%	Jan 2022	May 2022	Jan 2022	May 2022
CONSTRUCTION TO 75%	May 2022	Sep 2022	May 2022	Sep 2022
ORIGINAL EQUIP & FURNISHING	Sep 2022	Dec 2022	Sep 2022	Dec 2022
SUBSTANTIAL COMPLETION	Dec 2022	Feb 2023	Dec 2022	Feb 2023
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2023	Mar 2023	Feb 2023	Mar 2023

**Explanation for Delay:**

**Project Location:**

12266 FLATLANDS AVENUE, BROOKLYN, N.Y 11270

**Scope Summary:**

RECONSTRUCTION OF 22 TIDE GATES IN REGULATORS LOCATED AT 26TH WARD WWTP.

(\$ in 000's)

**Managing Agency:** 826 : DEPT ENVIRONMENTAL PROTECTION  
**Project Id:** RH-80-L  
**Project Description:** TRC - DISINFECTION SYSTEM REHABILITATION AT RED HOOK WPCP

**Ten-Year Plan Category:** CONSENT DECREE UPGRADING AND CONSTRUCTION

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** WP-0282

**Original Budget:** \$1,076

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2020	2021	2022	2023	2024			
City	\$0	\$0	\$0	\$0	\$0	\$0	\$1,076	\$1,076	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
FINAL DESIGN	Jun 2025	Nov 2026	Jun 2022	Nov 2023
CONSTRUCTION TO 25%	Nov 2026	Jul 2027	Nov 2023	Jul 2024
CONSTRUCTION TO 50%	Jul 2027	Mar 2028	Jul 2024	Mar 2025
CONSTRUCTION TO 75%	Mar 2028	Nov 2028	Mar 2025	Nov 2025

**Explanation for Delay:**

**Project Location:**

63 FLUSHING AVENUE, BROOKLYN, NY, 11205-1069

**Scope Summary:**

DISINFECTION SYSTEM REHABILITATION AT RED HOOK WPCP

(\$ in 000's)

<b>Managing Agency:</b>	826 : DEPT ENVIRONMENTAL PROTECTION
<b>Project Id:</b>	RH-83
<b>Project Description:</b>	REPLACE MAIN SEWAGE PUMPS AT RED HOOK WPCP

**Ten-Year Plan Category:** PLANT UPGRADING AND RECONSTRUCTION

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** WP-0112

**Original Budget:** \$25,000

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
<b>City</b>	\$0	\$0	\$8,400	\$0	\$96,000	\$0	\$0	\$104,400
<b>Non-City</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

<b>Milestone</b>	<b>Original Start Date</b>	<b>Original End Date</b>	<b>Current Start Date</b>	<b>Current End Date</b>
FINAL DESIGN	Jun 2022	Nov 2023	Jun 2020	Feb 2021
CONSTRUCTION TO 25%	Nov 2023	Jul 2024	Feb 2021	Feb 2022
CONSTRUCTION TO 50%	Jul 2024	Mar 2025	Feb 2022	Aug 2023
CONSTRUCTION TO 75%	Mar 2025	Nov 2025	Aug 2023	May 2024
CONSTRUCTION TO 25%	Mar 2025	Nov 2025	May 2024	May 2025
CONSTRUCTION TO 50%	Mar 2025	Nov 2025	May 2025	Apr 2026
CONSTRUCTION TO 75%	Mar 2025	Nov 2025	May 2026	Apr 2027
ORIGINAL EQUIP & FURNISHING	Mar 2025	Nov 2025	Apr 2027	Jan 2028
SUBSTANTIAL COMPLETION	Mar 2025	Nov 2025	Jan 2028	Jul 2028
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2025	Nov 2025	Jul 2028	Oct 2028

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

REPLACE MAIN SEWAGE PUMPS AT RED HOOK WPCP

(\$ in 000's)

**Managing Agency:** 826 : DEPT ENVIRONMENTAL PROTECTION  
**Project Id:** RH-93-L  
**Project Description:** RECONSTRUCTION OF TWO ABSORPTION CHILLERS @ RED HOOK WWTP

**Ten-Year Plan Category:** PLANT UPGRADING AND RECONSTRUCTION

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** WP-0112

**Original Budget:** \$1,401

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$1,401	\$0	\$0	\$0	\$0	\$0	\$1,401
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2019	Sep 2019	Jul 2019	Sep 2019
PRELIMINARY DESIGN	Sep 2019	Jan 2020	Sep 2019	Jan 2020
FINAL DESIGN	Jan 2020	Jul 2020	Jan 2020	Jul 2020
BID AWARD AND REGISTER CONTRCT	Jul 2020	Oct 2020	Jul 2020	Oct 2020
CONSTRUCTION TO 25%	Oct 2020	Feb 2021	Oct 2020	Feb 2021
CONSTRUCTION TO 50%	Feb 2021	Jun 2021	Feb 2021	Jun 2021
CONSTRUCTION TO 75%	Jun 2021	Oct 2021	Jun 2021	Oct 2021
ORIGINAL EQUIP & FURNISHING	Oct 2021	Jan 2022	Oct 2021	Jan 2022
SUBSTANTIAL COMPLETION	Jan 2022	Mar 2022	Jan 2022	Mar 2022
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2022	Apr 2022	Mar 2022	Apr 2022

**Explanation for Delay:**

**Project Location:**

63 FLUSHING AVENUE, BROOKLYN, N.Y. 11205

**Scope Summary:**

PROVIDE ALL NECESSARY LABOR, MATERIALS, AND EQUIPMENT FOR DEMOLITION AND REPLACEMENT OF TWO EXISTINGS ABSORPTION CHILLERS, TWO CHILLED WATER PUMPS, TWO EFFLUENT PUMPS, AND ONE HOT WATER PUMP. DEMOLITION OF CORRESPONDING PIPING, PIPE SUPPORTS, VALVES, FITTINGS, ELECTRICAL FEEDERS, AND MONITORING AND CONTROL DEVICES ARE ALSO INCLUDED AT THE RED HOOKWASTEWATER TREATMENT PLANT, BROOKLYN N.Y.

(\$ in 000's)

**Managing Agency:** 826 : DEPT ENVIRONMENTAL PROTECTION  
**Project Id:** SAND26W  
**Project Description:** STORM MITIGATION WORK AT THE 26TH WARD WPCP

**Ten-Year Plan Category:** PLANT UPGRADING AND RECONSTRUCTION

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** WP-0112

**Original Budget:** \$20,181

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$0	\$0	\$0	\$0	\$0	\$1,718	\$1,718
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$15,463	\$15,463

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2020	Feb 2021	Jun 2020	Feb 2021
PRELIMINARY DESIGN	Feb 2021	Feb 2022	Feb 2021	Feb 2022
FINAL DESIGN	Feb 2022	Aug 2023	Feb 2022	Aug 2023
BID AWARD AND REGISTER CONTRCT	Aug 2023	May 2024	Aug 2023	May 2024
CONSTRUCTION TO 25%	May 2024	May 2025	May 2024	May 2025
CONSTRUCTION TO 50%	May 2025	Apr 2026	May 2025	Apr 2026
CONSTRUCTION TO 75%	May 2026	Apr 2027	May 2026	Apr 2027
ORIGINAL EQUIP & FURNISHING	Apr 2027	Jan 2028	Apr 2027	Jan 2028
SUBSTANTIAL COMPLETION	Jan 2028	Jul 2028	Jan 2028	Jul 2028
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2028	Oct 2028	Jul 2028	Oct 2028

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

INSTALLATION OR CONSTRUCTION OF STORM MITIGATION WORK AT 26TH WARD WPCP

(\$ in 000's)

**Managing Agency:** 826 : DEPT ENVIRONMENTAL PROTECTION  
**Project Id:** SANDCI  
**Project Description:** STORM MITIGATION WORK ATTHE CONEY ISLAND WPCP

**Ten-Year Plan Category:** PLANT UPGRADING AND RECONSTRUCTION

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** WP-0112

**Original Budget:** \$38,419

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$0	\$0	\$0	\$0	\$0	\$3,752	\$3,752
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$33,767	\$33,767

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2020	Feb 2021	Jun 2020	Feb 2021
PRELIMINARY DESIGN	Feb 2021	Feb 2022	Feb 2021	Feb 2022
FINAL DESIGN	Feb 2022	Aug 2023	Feb 2022	Aug 2023
BID AWARD AND REGISTER CONTRCT	Aug 2023	May 2024	Aug 2023	May 2024
CONSTRUCTION TO 25%	May 2024	May 2025	May 2024	May 2025
CONSTRUCTION TO 50%	May 2025	Apr 2026	May 2025	Apr 2026
CONSTRUCTION TO 75%	May 2026	Apr 2027	May 2026	Apr 2027
ORIGINAL EQUIP & FURNISHING	Apr 2027	Jan 2028	Apr 2027	Jan 2028
SUBSTANTIAL COMPLETION	Jan 2028	Jul 2028	Jan 2028	Jul 2028
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2028	Oct 2028	Jul 2028	Oct 2028

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

CONSTRUCTION OF STORM MITIGATION ATTHE CONEY ISLAND WATER POLLUTION CONTROL PLANT

(\$ in 000's)

**Managing Agency:** 826 : DEPT ENVIRONMENTAL PROTECTION  
**Project Id:** SEK002385  
**Project Description:** Rehab of Combined brick sewer via guniting 92st & 4 Ave, BK

**Ten-Year Plan Category:** REPLACEMENT OR AUGMENTATION OF EXISTING SYSTEMS

**Community Boards Served:** 210

**Borough:** BROOKLYN

**Budget Lines:** SE-0002K

**Original Budget:** \$5,645

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2020	2021	2022	2023	2024			
City	\$0	\$0	\$0	\$5,645	\$0	\$0	\$0	\$5,645	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2020	Aug 2020	Jun 2020	Aug 2020
PRELIMINARY DESIGN	Aug 2020	Dec 2020	Aug 2020	Dec 2020
FINAL DESIGN	Dec 2020	Jun 2021	Dec 2020	Jun 2021
BID AWARD AND REGISTER CONTRCT	Jun 2021	Sep 2021	Jun 2021	Sep 2021
CONSTRUCTION TO 25%	Sep 2021	Jan 2022	Sep 2021	Jan 2022
CONSTRUCTION TO 50%	Jan 2022	May 2022	Jan 2022	May 2022
CONSTRUCTION TO 75%	May 2022	Sep 2022	May 2022	Sep 2022
ORIGINAL EQUIP & FURNISHING	Sep 2022	Dec 2022	Sep 2022	Dec 2022
SUBSTANTIAL COMPLETION	Dec 2022	Feb 2023	Dec 2022	Feb 2023
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2023	Mar 2023	Feb 2023	Mar 2023

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

REHABILITATION OF 132" COMBINED BRICK SEWER BY GUNITING ALONG 92 ST. B/T RIDGE BLVD. & 4 AVE, BROOKLYN

(\$ in 000's)

**Managing Agency:** 826 : DEPT ENVIRONMENTAL PROTECTION  
**Project Id:** SEK20075  
**Project Description:** NEW STORM SEWER IN INDIA ST.

**Ten-Year Plan Category:** REPLACEMENT OR AUGMENTATION OF EXISTING SYSTEMS

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** SE-0200K

**Original Budget:** \$1,128

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$1,128	\$0	\$0	\$0	\$0	\$0	\$1,128
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2020	Aug 2020	Jun 2020	Aug 2020
PRELIMINARY DESIGN	Aug 2020	Dec 2020	Aug 2020	Dec 2020
FINAL DESIGN	Dec 2020	Jun 2021	Dec 2020	Jun 2021
BID AWARD AND REGISTER CONTRCT	Jun 2021	Sep 2021	Jun 2021	Sep 2021
CONSTRUCTION TO 25%	Sep 2021	Jan 2022	Sep 2021	Jan 2022
CONSTRUCTION TO 50%	Jan 2022	May 2022	Jan 2022	May 2022
CONSTRUCTION TO 75%	May 2022	Sep 2022	May 2022	Sep 2022
ORIGINAL EQUIP & FURNISHING	Sep 2022	Dec 2022	Sep 2022	Dec 2022
SUBSTANTIAL COMPLETION	Dec 2022	Feb 2023	Dec 2022	Feb 2023
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2023	Mar 2023	Feb 2023	Mar 2023

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

NEW STORM SEWER IN INDIA ST.

(\$ in 000's)

**Managing Agency:** 826 : DEPT ENVIRONMENTAL PROTECTION  
**Project Id:** SF-BNR-CI  
**Project Description:** STEP FEED BNR AT CONEY ISLAND & ROCKAWAY WPCPs

**Ten-Year Plan Category:** BIOLOGICAL NUTRIENT REMOVAL

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** WP-0285

**Original Budget:** \$27,250

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$63,309	\$207	\$0	\$0	\$0	\$0	\$0	\$63,516
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2013	Dec 2013	Jul 2013	Dec 2013
PRELIMINARY DESIGN	Jan 2014	Nov 2016	Jan 2014	Nov 2016
FINAL DESIGN	Dec 2016	Nov 2017	Dec 2016	Nov 2017
BID AWARD AND REGISTER CONTRCT	Dec 2017	Oct 2018	Dec 2017	Oct 2018
CONSTRUCTION TO 25%	Oct 2018	Jun 2019	Oct 2018	Jun 2019
CONSTRUCTION TO 50%	Jun 2019	Mar 2020	Jun 2019	Mar 2020
CONSTRUCTION TO 75%	Mar 2020	Dec 2020	Mar 2020	Dec 2020
ORIGINAL EQUIP & FURNISHING	Dec 2020	Jun 2021	Dec 2020	Jun 2021
SUBSTANTIAL COMPLETION	Jun 2021	Nov 2021	Jun 2021	Nov 2021
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2021	Dec 2022	Dec 2021	Dec 2022

**Explanation for Delay:**

PROJECT DELAYED PENDING RESOLUTION OF LEGAL ISSUES

**Project Location:**

**Scope Summary:**

THIS PROJECT IS TO RETROFIT THE EXISTING CI AND ROCK WWTPS FOR THE STEP FEED BNR PROCESS. THIS WORK IS A REQUIREMENT OF THE JAMAICA BAY NEGOTIATIONS WITH THE DEC AND WILL BE ENFORCEABLE UNDER THE NEW NITROGENCONSENT JUDGMENT. THE WORK WILL INVOLVE INSTALLING NEW DIFFUSERS, SUBMERSIBLE MIXERS, BAFFLES, FROTH CONTROL AND INSTRUMENTAION IN ALL FOURAERATION TANKS.

(\$ in 000's)

**Managing Agency:** 826 : DEPT ENVIRONMENTAL PROTECTION  
**Project Id:** WFF-DPR  
**Project Description:** WATER EFFICIENCY UPGRADES AT PROSPECT PARK, BROOKLYN

**Ten-Year Plan Category:** WATER FOR THE FUTURE

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** EP-0009

**Original Budget:** \$1,407

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$836	\$571	\$0	\$0	\$0	\$0	\$1,407
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2020	Oct 2020	Jun 2020	Oct 2020
PRELIMINARY DESIGN	Oct 2020	Apr 2021	Oct 2020	Apr 2021
FINAL DESIGN	Apr 2021	Oct 2022	Apr 2021	Oct 2022
BID AWARD AND REGISTER CONTRCT	Oct 2022	Apr 2023	Oct 2022	Apr 2023
CONSTRUCTION TO 25%	Apr 2023	Jan 2024	Apr 2023	Jan 2024
CONSTRUCTION TO 50%	Jan 2024	Oct 2024	Jan 2024	Oct 2024
CONSTRUCTION TO 75%	Oct 2024	Jul 2025	Oct 2024	Jul 2025
ORIGINAL EQUIP & FURNISHING	Jul 2025	Oct 2025	Jul 2025	Oct 2025
SUBSTANTIAL COMPLETION	Oct 2025	Dec 2025	Oct 2025	Dec 2025
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2025	Mar 2026	Dec 2025	Mar 2026

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

CAPITAL WATER EFFICIENCY UPGRADES IN DEPT OF PARKS & RECREATION (DPR)

(\$ in 000's)

<b>Managing Agency:</b> 827 : DEPARTMENT OF SANITATION
<b>Project Id:</b> S136-264Y
<b>Project Description:</b> Brooklyn Cioffe Borough Shop Roof Replacement

**Ten-Year Plan Category:** GARAGES AND FACILITIES

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** S-0136

**Original Budget:** \$2,300

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$366	\$0	\$0	\$101	\$7,732	\$0	\$0	\$8,199
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2016	Sep 2016	Jul 2016	Sep 2016
PRELIMINARY DESIGN	Sep 2016	Sep 2017	Sep 2016	Sep 2017
FINAL DESIGN	Sep 2017	Sep 2018	Sep 2017	Sep 2018
BID AWARD AND REGISTER CONTRCT	Sep 2018	Sep 2019	Sep 2018	Sep 2019
CONSTRUCTION TO 25%	Sep 2019	Sep 2020	Sep 2019	Sep 2020
CONSTRUCTION TO 50%	Sep 2020	Sep 2021	Sep 2020	Sep 2021
CONSTRUCTION TO 75%	Sep 2021	Sep 2022	Sep 2021	Sep 2022
SUBSTANTIAL COMPLETION	Sep 2022	Jun 2025	Sep 2022	Jun 2025
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2024	Oct 2025	Jun 2024	Oct 2025

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

ROOF REPLACEMENT

(\$ in 000's)

**Managing Agency:** 827 : DEPARTMENT OF SANITATION  
**Project Id:** S136-332K  
**Project Description:** Brooklyn Knapp St Facility Improvements

**Ten-Year Plan Category:** GARAGES AND FACILITIES

**Community Boards Served:** 215

**Borough:** BROOKLYN

**Budget Lines:** S-0136

**Original Budget:** \$0

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$6,159	\$65	\$0	\$0	\$0	\$0	\$0	\$6,224
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Apr 2007	Jun 2007	Apr 2007	Jun 2007
PRELIMINARY DESIGN	Jun 2007	Dec 2007	Jun 2007	Dec 2007
FINAL DESIGN	Dec 2007	May 2008	Dec 2007	Dec 2009
BID AWARD AND REGISTER CONTRCT	May 2008	Nov 2008	Dec 2009	Jul 2010
CONSTRUCTION TO 25%	Nov 2008	Nov 2009	Jul 2010	Jul 2011
CONSTRUCTION TO 50%	Nov 2009	Nov 2010	Jul 2011	Jul 2012
CONSTRUCTION TO 75%	Nov 2010	Nov 2011	Jul 2012	Oct 2014
SUBSTANTIAL COMPLETION	Nov 2011	Nov 2012	Oct 2014	Jun 2017
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2012	Dec 2014	Jul 2016	Jun 2020

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

SANITATION SERVICES TO BK 15

(\$ in 000's)

**Managing Agency:** 827 : DEPARTMENT OF SANITATION  
**Project Id:** S136-380D  
**Project Description:** Brooklyn 14 Garage HVAC System Rehabilitation

**Ten-Year Plan Category:** GARAGES AND FACILITIES

**Community Boards Served:** 214 218

**Borough:** BROOKLYN

**Budget Lines:** S-0136

**Original Budget:** \$890

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$576	\$164	\$0	\$0	\$0	\$0	\$0	\$740
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Sep 2018	Oct 2018	Sep 2018	Oct 2018
PRELIMINARY DESIGN	Oct 2018	Dec 2018	Oct 2018	Dec 2018
FINAL DESIGN	Dec 2018	Feb 2019	Dec 2018	Feb 2019
BID AWARD AND REGISTER CONTRCT	Feb 2019	May 2019	Feb 2019	May 2019
CONSTRUCTION TO 25%	May 2019	Nov 2019	May 2019	Nov 2019
CONSTRUCTION TO 50%	Nov 2019	May 2020	Nov 2019	May 2020
CONSTRUCTION TO 75%	May 2020	Nov 2020	May 2020	Nov 2020
SUBSTANTIAL COMPLETION	Nov 2020	May 2021	Nov 2020	May 2021
PUNCHLIST COMPLETE, JOB CLOSED	May 2021	Dec 2021	May 2021	Dec 2021

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

HVAC REHAB

(\$ in 000's)

**Managing Agency:** 827 : DEPARTMENT OF SANITATION  
**Project Id:** S136-383G  
**Project Description:** BROOKLYN CIOFFE SHOP HVAC REPLACEMENT

**Ten-Year Plan Category:** GARAGES AND FACILITIES

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** S-0136

**Original Budget:** \$4,250

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$5,376	\$429	\$0	\$0	\$0	\$0	\$0	\$5,805
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Aug 2008	Nov 2008	Aug 2008	Nov 2008
PRELIMINARY DESIGN	Nov 2008	May 2009	Nov 2008	May 2009
FINAL DESIGN	May 2009	Dec 2009	May 2009	Dec 2009
BID AWARD AND REGISTER CONTRCT	Dec 2009	Oct 2010	Dec 2009	Oct 2016
CONSTRUCTION TO 25%	Oct 2010	Oct 2011	Oct 2016	Oct 2016
CONSTRUCTION TO 50%	Oct 2011	Oct 2012	Oct 2016	Oct 2016
CONSTRUCTION TO 75%	Oct 2012	Oct 2013	Oct 2016	Oct 2016
SUBSTANTIAL COMPLETION	Oct 2013	Oct 2014	Oct 2016	Oct 2019
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2014	Sep 2016	Oct 2019	Apr 2020

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

HVAC REPLACEMENT

(\$ in 000's)

**Managing Agency:** 827 : DEPARTMENT OF SANITATION  
**Project Id:** S136-427  
**Project Description:** Brooklyn 16 922 Georgia Ave Garage Rehabilitation

**Ten-Year Plan Category:** GARAGES AND FACILITIES

**Community Boards Served:** 205 216

**Borough:** BROOKLYN

**Budget Lines:** S-0136

**Original Budget:** \$19,316

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$0	\$999	\$1,665	\$16,652	\$0	\$0	\$19,316
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Feb 2019	Jul 2020	Feb 2019	Jul 2020
PRELIMINARY DESIGN	Jul 2020	Mar 2021	Jul 2020	Mar 2021
FINAL DESIGN	Mar 2021	Nov 2021	Mar 2021	Nov 2021
BID AWARD AND REGISTER CONTRCT	Nov 2021	Jul 2022	Nov 2021	Jul 2022
CONSTRUCTION TO 25%	Jul 2022	Jul 2023	Jul 2022	Jul 2023
CONSTRUCTION TO 50%	Jul 2023	Jul 2024	Jul 2023	Jul 2024
CONSTRUCTION TO 75%	Jul 2024	Jul 2025	Jul 2024	Jul 2025
SUBSTANTIAL COMPLETION	Jul 2025	Jul 2026	Jul 2025	Jul 2026
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2026	Jul 2027	Jul 2026	Jul 2027

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

REHAB

(\$ in 000's)

**Managing Agency:** 827 : DEPARTMENT OF SANITATION  
**Project Id:** S136-433  
**Project Description:** Brooklyn 10 Pier /53rd St Rehab

**Ten-Year Plan Category:** GARAGES AND FACILITIES

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** PU-0200

**Original Budget:** \$3,450

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$2,840	\$14,196	\$0	\$0	\$0	\$0	\$17,036
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2016	Aug 2016	Jul 2016	Aug 2016
PRELIMINARY DESIGN	Aug 2016	Dec 2016	Aug 2016	Dec 2016
FINAL DESIGN	Dec 2016	Apr 2017	Dec 2016	Apr 2017
BID AWARD AND REGISTER CONTRCT	Apr 2017	Aug 2017	Apr 2017	Aug 2017
CONSTRUCTION TO 25%	Aug 2017	Aug 2018	Aug 2017	Aug 2018
CONSTRUCTION TO 50%	Aug 2018	Aug 2019	Aug 2018	Aug 2019
CONSTRUCTION TO 75%	Aug 2019	Aug 2020	Aug 2019	Aug 2020
SUBSTANTIAL COMPLETION	Aug 2020	Oct 2022	Aug 2020	Oct 2022
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2022	Dec 2024	Oct 2022	Dec 2024

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

REHAB OF PIER NEEDED FOR SALT STORAGE AND VEHICLE PARKING

(\$ in 000's)

**Managing Agency:** 827 : DEPARTMENT OF SANITATION  
**Project Id:** S136-451  
**Project Description:** Brooklyn Greenpoint Warehouse Pump Replacement

**Ten-Year Plan Category:** GARAGES AND FACILITIES

**Community Boards Served:** 201

**Borough:** BROOKLYN

**Budget Lines:** S-0136

**Original Budget:** \$50

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$50	\$0	\$0	\$0	\$0	\$0	\$50
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jan 2018	Mar 2018	Jan 2018	Mar 2018
PRELIMINARY DESIGN	Mar 2018	Jun 2018	Mar 2018	Jun 2018
FINAL DESIGN	Jun 2018	Sep 2018	Jun 2018	Sep 2018
BID AWARD AND REGISTER CONTRCT	Sep 2018	Jan 2019	Sep 2018	Jan 2019
CONSTRUCTION TO 25%	Jan 2019	May 2019	Jan 2019	May 2019
CONSTRUCTION TO 50%	May 2019	Sep 2019	May 2019	Sep 2019
CONSTRUCTION TO 75%	Sep 2019	Mar 2020	Sep 2019	Mar 2020
SUBSTANTIAL COMPLETION	Mar 2020	Jan 2021	Mar 2020	Jan 2021
PUNCHLIST COMPLETE, JOB CLOSED	Jan 2021	Oct 2023	Jan 2021	Oct 2023

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

PUMP REPLACEMENT

(\$ in 000's)

<b>Managing Agency:</b> 827 : DEPARTMENT OF SANITATION
<b>Project Id:</b> S136-464B
<b>Project Description:</b> Brooklyn 8 Garage Roof and HVAC Replacement

**Ten-Year Plan Category:** GARAGES AND FACILITIES

**Community Boards Served:** 208

**Borough:** BROOKLYN

**Budget Lines:** S-0136

**Original Budget:** \$2,400

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2020	2021	2022	2023	2024			
City	\$333	\$58	\$0	\$5,335	\$0	\$0	\$0	\$5,726	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2016	Sep 2016	Jul 2016	Sep 2016
PRELIMINARY DESIGN	Sep 2016	Jan 2017	Sep 2016	Jan 2017
FINAL DESIGN	Jan 2017	May 2017	Jan 2017	May 2017
BID AWARD AND REGISTER CONTRCT	May 2017	May 2018	May 2017	May 2018
CONSTRUCTION TO 25%	May 2018	May 2019	May 2018	May 2019
CONSTRUCTION TO 50%	May 2019	May 2020	May 2019	May 2020
CONSTRUCTION TO 75%	May 2020	May 2021	May 2020	May 2021
SUBSTANTIAL COMPLETION	May 2021	Feb 2024	May 2021	Feb 2024
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2021	Jun 2024	Sep 2021	Jun 2024

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

ROOF REPLACEMENT

(\$ in 000's)

**Managing Agency:** 827 : DEPARTMENT OF SANITATION  
**Project Id:** S136-464F  
**Project Description:** Brooklyn 16 923 Georgia Ave Roof Replacement

**Ten-Year Plan Category:** GARAGES AND FACILITIES

**Community Boards Served:** 205 216

**Borough:** BROOKLYN

**Budget Lines:** S-0136

**Original Budget:** \$4,255

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$230	\$4,442	\$0	\$0	\$0	\$0	\$0	\$4,672
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2016	Aug 2016	Jul 2016	Aug 2016
PRELIMINARY DESIGN	Aug 2016	Aug 2017	Aug 2016	Aug 2017
FINAL DESIGN	Aug 2017	Aug 2018	Aug 2017	Aug 2018
BID AWARD AND REGISTER CONTRCT	Aug 2018	Aug 2019	Aug 2018	Aug 2019
CONSTRUCTION TO 25%	Aug 2019	Aug 2020	Aug 2019	Aug 2020
CONSTRUCTION TO 50%	Aug 2020	Aug 2021	Aug 2020	Aug 2021
CONSTRUCTION TO 75%	Aug 2021	Aug 2022	Aug 2021	Aug 2022
SUBSTANTIAL COMPLETION	Aug 2022	Aug 2023	Aug 2022	Aug 2023
PUNCHLIST COMPLETE, JOB CLOSED	Aug 2023	Aug 2024	Aug 2023	Aug 2024

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

ROOF REPLACEMENT

(\$ in 000's)

<b>Managing Agency:</b> 827 : DEPARTMENT OF SANITATION
<b>Project Id:</b> S186-224
<b>Project Description:</b> Brooklyn 3 Garage New Construction

**Ten-Year Plan Category:** GARAGES AND FACILITIES

**Community Boards Served:** 203

**Borough:** BROOKLYN

**Budget Lines:** S-0186

**Original Budget:** \$93,710

**Project Plan**

	Prior Actuals	Plan						Total
		2020	2021	2022	2023	2024	RTC	
<b>City</b>	\$186,823	\$0	\$0	\$8,358	\$0	\$0	\$0	\$195,181
<b>Non-City</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

<b>Milestone</b>	<b>Original Start Date</b>	<b>Original End Date</b>	<b>Current Start Date</b>	<b>Current End Date</b>
DEVELOP SCOPE	Jan 2004	Jun 2005	Jan 2004	Jun 2005
PRELIMINARY DESIGN	Jul 2005	Jan 2007	Jul 2005	Jan 2007
FINAL DESIGN	Jan 2007	Apr 2007	Jan 2007	Aug 2008
BID AWARD AND REGISTER CONTRCT	May 2007	Jun 2007	Sep 2018	Jun 2019
CONSTRUCTION TO 25%	Jul 2007	Dec 2008	Jul 2019	Apr 2020
CONSTRUCTION TO 50%	Jan 2009	Dec 2009	Apr 2020	Feb 2021
CONSTRUCTION TO 75%	Jan 2010	Dec 2010	Feb 2021	Dec 2021
SUBSTANTIAL COMPLETION	Jan 2011	Dec 2011	Dec 2021	Oct 2022
PUNCHLIST COMPLETE, JOB CLOSED	Jan 2012	Mar 2013	Oct 2022	Jul 2024

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

BEGINNING AT THE INTERSECTION OF NOSTRAND AVE AND MYRTLE AVE, MOVING SOUTH 200' THEN WEST 458' THEN NORTH 200' THEN WEST 508' TO BEGINNING.

**Scope Summary:**

NEW DOS GARAGE TO SERVE THE BROOKLYN DISTRICT 3 .

(\$ in 000's)

**Managing Agency:** 827 : DEPARTMENT OF SANITATION  
**Project Id:** S195-227K  
**Project Description:** BROOKLYN 7/10 SALT SHED REPLACEMENT

**Ten-Year Plan Category:** GARAGES AND FACILITIES

**Community Boards Served:** 207 210

**Borough:** BROOKLYN

**Budget Lines:** S-0195

**Original Budget:** \$3,226

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$128	\$0	\$3,193	\$0	\$0	\$0	\$0	\$3,321
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Aug 2017	Feb 2018	Aug 2017	Feb 2018
PRELIMINARY DESIGN	Feb 2018	Aug 2018	Feb 2018	Aug 2018
FINAL DESIGN	Aug 2018	Mar 2019	Aug 2018	Mar 2019
BID AWARD AND REGISTER CONTRCT	Mar 2019	Sep 2019	Mar 2019	Sep 2019
CONSTRUCTION TO 25%	Sep 2019	Apr 2020	Sep 2019	Apr 2020
CONSTRUCTION TO 50%	Apr 2020	Nov 2020	Apr 2020	Nov 2020
CONSTRUCTION TO 75%	Nov 2020	May 2021	Nov 2020	May 2021
SUBSTANTIAL COMPLETION	May 2021	Nov 2023	May 2021	Nov 2023
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2023	Apr 2026	Nov 2023	Apr 2026

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

SALT SHED ROOF REPLACEMENT

(\$ in 000's)

**Managing Agency:** 827 : DEPARTMENT OF SANITATION  
**Project Id:** S195-228J  
**Project Description:** Brooklyn Navy Yard Salt Storage Facility Rehabilitation

**Ten-Year Plan Category:** GARAGES AND FACILITIES

**Community Boards Served:** 211

**Borough:** BROOKLYN

**Budget Lines:** S-0195

**Original Budget:** \$346

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$286	\$0	\$0	\$0	\$0	\$0	\$286
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Feb 2018	Mar 2018	Feb 2018	Mar 2018
PRELIMINARY DESIGN	Mar 2018	May 2018	Mar 2018	May 2018
FINAL DESIGN	May 2018	Jul 2018	May 2018	Jul 2018
BID AWARD AND REGISTER CONTRCT	Jul 2018	Jan 2019	Jul 2018	Jan 2019
CONSTRUCTION TO 25%	Jan 2019	Sep 2019	Jan 2019	Sep 2019
CONSTRUCTION TO 50%	Sep 2019	May 2020	Sep 2019	May 2020
CONSTRUCTION TO 75%	May 2020	Sep 2020	May 2020	Sep 2020
SUBSTANTIAL COMPLETION	Sep 2020	Mar 2021	Sep 2020	Mar 2021
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2021	Jul 2021	Mar 2021	Jul 2021

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

REHABILITATION OF ROOF AND FRAME

(\$ in 000's)

**Managing Agency:** 827 : DEPARTMENT OF SANITATION  
**Project Id:** S216-403  
**Project Description:** MARINE TRANSFER STATION AT HAMILTON AVENUE

**Ten-Year Plan Category:** SOLID WASTE MANAGEMENT

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** S-0216

**Original Budget:** \$104,659

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$176,099	\$190	\$3,326	\$0	\$0	\$0	\$0	\$179,615
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2003	Aug 2003	Jun 2003	Aug 2003
PRELIMINARY DESIGN	Aug 2003	Feb 2004	Aug 2003	Feb 2004
FINAL DESIGN	Feb 2004	Oct 2006	Feb 2004	Oct 2006
BID AWARD AND REGISTER CONTRCT	Oct 2006	Oct 2007	Oct 2006	Apr 2010
CONSTRUCTION TO 25%	Nov 2007	Apr 2008	Apr 2010	Sep 2011
CONSTRUCTION TO 50%	May 2008	Oct 2008	Sep 2011	Jan 2013
CONSTRUCTION TO 75%	Nov 2008	Apr 2009	Jan 2013	May 2014
SUBSTANTIAL COMPLETION	May 2009	Oct 2009	May 2014	Jul 2018
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2009	Jan 2010	Oct 2013	Apr 2025

**Explanation for Delay:**

PROJECT DELAYED PENDING RESOLUTION OF LEGAL ISSUES

**Project Location:**

**Scope Summary:**

RETROFITTING MARINE TRANSFER STATIONS

(\$ in 000's)

**Managing Agency:** 827 : DEPARTMENT OF SANITATION  
**Project Id:** S216-403A  
**Project Description:** Hamilton Avenue MTS Bulkhead

**Ten-Year Plan Category:** MISCELLANEOUS ENERGY EFFICIENCY AND SUSTAINABILITY

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** PU-0200

**Original Budget:** \$6,159

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$6,159	\$0	\$0	\$0	\$0	\$0	\$6,159
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jan 2019	Apr 2019	Jan 2019	Apr 2019
PRELIMINARY DESIGN	Apr 2019	Aug 2019	Apr 2019	Aug 2019
FINAL DESIGN	Aug 2019	Feb 2020	Aug 2019	Feb 2020
BID AWARD AND REGISTER CONTRCT	Feb 2020	Jun 2020	Feb 2020	Jun 2020
CONSTRUCTION TO 25%	Jul 2020	Jun 2021	Jul 2020	Jun 2021
CONSTRUCTION TO 50%	Jul 2021	Jun 2022	Jul 2021	Jun 2022
CONSTRUCTION TO 75%	Jul 2022	Jun 2023	Jul 2022	Jun 2023
ORIGINAL EQUIP & FURNISHING	Jul 2023	Jun 2024	Jul 2023	Jun 2024
SUBSTANTIAL COMPLETION	Jun 2024	Jun 2025	Jun 2024	Jun 2025
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2025	Jul 2025	Jun 2025	Jul 2025

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

REPLACEMENT OF BULKHEAD WALL BY HAMILTON AVE MTS

(\$ in 000's)

**Managing Agency:** 827 : DEPARTMENT OF SANITATION  
**Project Id:** SANDBK11C  
**Project Description:** Hurricane Sandy Brooklyn 11 Conduit Replacement

**Ten-Year Plan Category:** GARAGES AND FACILITIES

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** S-0136

**Original Budget:** \$96

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$22	\$0	\$0	\$0	\$0	\$0	\$22
Non-City	\$0	\$28	\$0	\$0	\$0	\$0	\$0	\$28

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Aug 2015	Feb 2018	Aug 2015	Feb 2018
PRELIMINARY DESIGN	Feb 2018	Apr 2018	Feb 2018	Apr 2018
FINAL DESIGN	Apr 2018	Jun 2018	Apr 2018	Jun 2018
BID AWARD AND REGISTER CONTRCT	Jun 2018	Sep 2018	Jun 2018	Sep 2018
CONSTRUCTION TO 25%	Sep 2018	Mar 2019	Sep 2018	Mar 2019
CONSTRUCTION TO 50%	Mar 2019	Oct 2019	Mar 2019	Oct 2019
CONSTRUCTION TO 75%	Oct 2019	Apr 2020	Oct 2019	Apr 2020
SUBSTANTIAL COMPLETION	Apr 2020	Sep 2021	Apr 2020	Sep 2021
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2021	Jun 2024	Sep 2021	Jun 2024

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

CONDUIT

(\$ in 000's)

**Managing Agency:** 827 : DEPARTMENT OF SANITATION  
**Project Id:** SANDBK4FA  
**Project Description:** Hurricane Sandy Brooklyn 1/4 Fire Alarm Replacement

**Ten-Year Plan Category:** GARAGES AND FACILITIES

**Community Boards Served:** 201

**Borough:** BROOKLYN

**Budget Lines:** S-0136

**Original Budget:** \$200

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$71	\$299	\$0	\$0	\$0	\$0	\$0	\$370
Non-City	\$73	\$615	\$0	\$0	\$0	\$0	\$0	\$688

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Aug 2015	Feb 2016	Aug 2015	Feb 2016
PRELIMINARY DESIGN	Feb 2016	Aug 2016	Feb 2016	Aug 2016
FINAL DESIGN	Aug 2016	Aug 2017	Aug 2016	Aug 2017
BID AWARD AND REGISTER CONTRCT	Aug 2017	Aug 2018	Aug 2017	Aug 2018
CONSTRUCTION TO 25%	Aug 2018	Aug 2019	Aug 2018	Aug 2019
CONSTRUCTION TO 50%	Aug 2019	Aug 2020	Aug 2019	Aug 2020
CONSTRUCTION TO 75%	Aug 2020	Aug 2021	Aug 2020	Aug 2021
SUBSTANTIAL COMPLETION	Aug 2021	May 2024	Aug 2021	May 2024
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2021	Sep 2024	Dec 2021	Sep 2024

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

REPLACEMENT OF FIRE ALARM DUE TO HURRICANE SANDY

(\$ in 000's)

**Managing Agency:** 827 : DEPARTMENT OF SANITATION  
**Project Id:** SANDGPTWH  
**Project Description:** Hurricane Sandy GRNPT Warehouse R/R & Haz Mitigation

**Ten-Year Plan Category:** GARAGES AND FACILITIES

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** S-0136

**Original Budget:** \$943

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$40	\$86	\$0	\$0	\$0	\$0	\$0	\$126
Non-City	\$0	\$315	\$0	\$0	\$0	\$0	\$0	\$315

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Aug 2015	Dec 2015	Aug 2015	Dec 2015
PRELIMINARY DESIGN	Dec 2015	Jun 2016	Dec 2015	Jun 2016
FINAL DESIGN	Jun 2016	Jun 2017	Jun 2016	Jun 2017
BID AWARD AND REGISTER CONTRCT	Jun 2017	Jun 2018	Jun 2017	Jun 2018
CONSTRUCTION TO 25%	Jun 2018	Jun 2019	Jun 2018	Jun 2019
CONSTRUCTION TO 50%	Jun 2019	Jun 2020	Jun 2019	Jun 2020
CONSTRUCTION TO 75%	Jun 2020	Mar 2023	Jun 2020	Mar 2023
SUBSTANTIAL COMPLETION	Mar 2023	Dec 2025	Mar 2023	Dec 2025
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2023	Apr 2026	Jul 2023	Apr 2026

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

REPLACE HOT WATER HEATERS, TRANSFORMER BOILER AND OTHER EQUIPMENT ANDRAISE CRITICAL EQUIPMENT TO MITIGATE FLOOD HAZARD

(\$ in 000's)

**Managing Agency:** 827 : DEPARTMENT OF SANITATION  
**Project Id:** SANDGPWHC  
**Project Description:** Hurricane Sandy GRNPT Warehouse Conduit Replacement

**Ten-Year Plan Category:** GARAGES AND FACILITIES

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** S-0136

**Original Budget:** \$295

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$77	\$0	\$0	\$0	\$0	\$0	\$77
Non-City	\$0	\$418	\$0	\$0	\$0	\$0	\$0	\$418

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Aug 2017	May 2018	Aug 2017	May 2018
PRELIMINARY DESIGN	Jun 2018	Mar 2019	Jun 2018	Mar 2019
FINAL DESIGN	Mar 2019	Dec 2019	Mar 2019	Dec 2019
BID AWARD AND REGISTER CONTRCT	Dec 2019	Sep 2020	Dec 2019	Sep 2020
CONSTRUCTION TO 25%	Sep 2020	Jun 2021	Sep 2020	Jun 2021
CONSTRUCTION TO 50%	Jun 2021	Mar 2022	Jun 2021	Mar 2022
CONSTRUCTION TO 75%	Apr 2022	Jan 2023	Apr 2022	Jan 2023
SUBSTANTIAL COMPLETION	Jan 2023	Jun 2025	Jan 2023	Jun 2025
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2025	Dec 2027	Jun 2025	Dec 2027

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

REPLACE CONDUIT

(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** ACEDOT601  
**Project Description:** DOT - Hamilton Administrative Building

**Ten-Year Plan Category:** BUILDING CONSTRUCTION, RECONSTRUCTION OR RETROFIT

**Community Boards Served:** 201

**Borough:** BROOKLYN

**Budget Lines:** PU-0025

**Original Budget:** \$226

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$17	\$84	\$0	\$0	\$0	\$0	\$0	\$101
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2018	Sep 2018	Jun 2018	Sep 2018
PRELIMINARY DESIGN	Sep 2018	Jan 2019	Sep 2018	Jan 2019
FINAL DESIGN	Jan 2019	Jul 2019	Jan 2019	Jul 2019
BID AWARD AND REGISTER CONTRCT	Jul 2019	Oct 2019	Jul 2019	Oct 2019
CONSTRUCTION TO 25%	Oct 2019	Feb 2020	Oct 2019	Feb 2020
CONSTRUCTION TO 50%	Feb 2020	Jun 2020	Feb 2020	Jun 2020
CONSTRUCTION TO 75%	Jun 2020	Oct 2020	Jun 2020	Oct 2020
ORIGINAL EQUIP & FURNISHING	Oct 2020	Jan 2021	Oct 2020	Jan 2021
SUBSTANTIAL COMPLETION	Jan 2021	Mar 2021	Jan 2021	Mar 2021
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2021	Apr 2021	Mar 2021	Apr 2021

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

DOT - HAMILTON ADMINISTRATIVE BUILDING ENERGY EFFICIENT UPGRADES

(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** ACEDOT802  
**Project Description:** DOT - Parking Garage LED Lighting Upgrade

**Ten-Year Plan Category:** BUILDING CONSTRUCTION, RECONSTRUCTION OR RETROFIT

**Community Boards Served:** 201

**Borough:** BROOKLYN

**Budget Lines:** TF-0018 PU-0025

**Original Budget:** \$685

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$632	\$59	\$0	\$0	\$0	\$0	\$0	\$691
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2018	Sep 2018	Jun 2018	Sep 2018
PRELIMINARY DESIGN	Sep 2018	Jan 2019	Sep 2018	Jan 2019
FINAL DESIGN	Jan 2019	Jul 2019	Jan 2019	Jul 2019
BID AWARD AND REGISTER CONTRCT	Jul 2019	Oct 2019	Jul 2019	Oct 2019
CONSTRUCTION TO 25%	Oct 2019	Feb 2020	Oct 2019	Feb 2020
CONSTRUCTION TO 50%	Feb 2020	Jun 2020	Feb 2020	Jun 2020
CONSTRUCTION TO 75%	Jun 2020	Oct 2020	Jun 2020	Oct 2020
ORIGINAL EQUIP & FURNISHING	Oct 2020	Jan 2021	Oct 2020	Jan 2021
SUBSTANTIAL COMPLETION	Jan 2021	Mar 2021	Jan 2021	Mar 2021
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2021	Apr 2021	Mar 2021	Apr 2021

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

PARKING GARAGE LED LIGHTING UPGRADE

(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** BEDSTLIG  
**Project Description:** DOT BEDFORD HISTORIC LIGHT RESTORATION

**Ten-Year Plan Category:** INSTALLATION OF LAMPPOSTS AND LUMINAIRES

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** TF-K503

**Original Budget:** \$500

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$500	\$0	\$0	\$0	\$0	\$0	\$500
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
BID AWARD AND REGISTER CONTRCT	Jun 2019	Jun 2019	Jun 2019	Jun 2019
CONSTRUCTION START	Jul 2019	Aug 2019	Jul 2019	Aug 2019
CONSTRUCTION COMPLETION	Aug 2019	Mar 2021	Aug 2019	Mar 2021

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

DOT BEDFORD HISTORIC DISTRICT LIGHTING RESTORATION: DECORATIVE LIGHTING IN THE BEDFORD DISTRICT

(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** BKBRDGCAM  
**Project Description:** Brooklyn Bridge Surveillance Cameras

**Ten-Year Plan Category:** SIGNAL INSTALLATION AND COMPUTERIZATION

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** TF-0001

**Original Budget:** \$13,447

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$8,844	\$0	\$0	\$2,209	\$2,394	\$0	\$0	\$13,447
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
BID AWARD AND REGISTER CONTRCT	Jun 2015	Jun 2015	Jun 2020	Jun 2020
CONSTRUCTION START	Jul 2015	Aug 2015	Jul 2020	Aug 2020
CONSTRUCTION COMPLETION	Aug 2015	Mar 2017	Aug 2020	Mar 2022

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

CAMERAS INSTALLATION FOR BROOKLYN BRIDGE

(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** BKBRDGITS  
**Project Description:** Brooklyn Bridge Approaches-DOT ITS

**Ten-Year Plan Category:** SIGNAL INSTALLATION AND COMPUTERIZATION

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** TF-0001

**Original Budget:** \$2,276

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$802	\$500	\$974	\$0	\$0	\$0	\$0	\$2,276
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
BID AWARD AND REGISTER CONTRCT	Jul 2016	Jul 2016	Jul 2019	Jul 2019
CONSTRUCTION START	Jul 2016	Aug 2016	Jul 2019	Aug 2019
CONSTRUCTION COMPLETION	Aug 2016	Mar 2018	Aug 2019	Mar 2021

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

ITS FOR BROOKLYN BRIDGE APPROACHES

(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** HBK1023  
**Project Description:** MILL BASIN BR / BELT PARKWAY #2-23147-9/TN

**Ten-Year Plan Category:** FAIR BRIDGES

**Community Boards Served:** 218

**Borough:** BROOKLYN

**Budget Lines:** HB-1023

**Original Budget:** \$228,336

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
<b>City</b>	\$140,196	\$492	\$10,295	\$0	\$0	\$0	\$0	\$150,983
<b>Non-City</b>	\$183,914	\$300	\$1,006	\$0	\$0	\$0	\$0	\$185,220

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2006	Jun 2007		
DESIGN START	Jul 2007	Jun 2011	Jul 2017	Jun 2018
CONSTRUCTION START	Jun 2011	Jun 2013	Jul 2018	Jun 2022
CONSTRUCTION START	Jun 2011	Jun 2013	Jun 2022	Jun 2024

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

MILL BASIN BR/BELT PARKWAY, BROOKLYN

**Scope Summary:**

RECONSTRUCTION AND REHABILITATION OF THE MILL BASIN BR/ BELT PARKWAY BREPLACEMENT OF DECK INCLUSIVE OF ANY INCIDENTAL STEEL WORK, CURBS ANDSIDEWALKS THE FUNDING FOR THIS PROJECT IS ALL CITY

(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** HBK1201  
**Project Description:** ATLANTIC AVENUE/LIRR ATLANTIC AVENUE 2-243569

**Ten-Year Plan Category:** FAIR BRIDGES

**Community Boards Served:** 202 203 208 216

**Borough:** BROOKLYN

**Budget Lines:** HB-1201

**Original Budget:** \$138,276

**Project Plan**

	Prior Actuals	Plan						Total
		2020	2021	2022	2023	2024	RTC	
City	\$30,363	\$8,533	\$7,459	\$0	\$0	\$0	\$0	\$46,355
Non-City	\$74,643	\$7	\$0	\$0	\$0	\$0	\$0	\$74,650

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2002	Jun 2003	Jul 2012	Jun 2015
DESIGN START	Jul 2003	Jun 2007	Jul 2015	Jun 2015
CONSTRUCTION START	Jun 2007	Jun 2009	Jul 2015	Jun 2021

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

ATLANTIC AVENUE LIRR

**Scope Summary:**

ATLANTIC AVENUE/LIRR

(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** HBK1205  
**Project Description:** RECON OF 5TH AVE BRIDGE OVER LIRR AND SEA BEACH, BR 2-243580

**Ten-Year Plan Category:** FAIR BRIDGES

**Community Boards Served:** 207 210

**Borough:** BROOKLYN

**Budget Lines:** HB-1012 HB-1205

**Original Budget:** \$12,977

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$3,532	\$2,118	\$7,945	\$36,150	\$0	\$0	\$0	\$49,745
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2004	Jun 2005	Jun 2013	Jun 2016
DESIGN START	Jun 2005	Jun 2009	Jun 2016	Jun 2016
CONSTRUCTION START	Jun 2009	Jun 2011	Jun 2016	Jun 2022

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

RECONS OF 5TH AVE BR OVER LIRR/SEA BEACH, BROOKLYN

**Scope Summary:**

RECONS OF 5TH AVE BR OVER LIRR/SEA BEACH, BROOKLYN

(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** HBK1213  
**Project Description:** RECON UNION ST BRIDGE OVER GOWANUS CANAL, BROOKLYN 2-24027-0

**Ten-Year Plan Category:** BRIDGE LIFE EXTENSION AND MISCELLANEOUS WORK

**Community Boards Served:** 206

**Borough:** BROOKLYN

**Budget Lines:** HB-1213

**Original Budget:** \$69,010

**Project Plan**

	Prior Actuals	Plan						Total
		2020	2021	2022	2023	2024	RTC	
City	\$3,903	\$0	\$0	\$47,871	\$0	\$0	\$0	\$51,774
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Apr 2006	Jun 2006		
DEVELOP SCOPE	Jan 2008	Apr 2021	Apr 2006	Jun 2006
DESIGN START	Apr 2022	Jul 2024	Jan 2008	Apr 2021
CONSTRUCTION START	Apr 2022	Jul 2024	Apr 2022	Jul 2024

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

RECONSTRUCT UNION STREET BRIDGE OVER GOWANUS CANAL, BROOKLYN

**Scope Summary:**

RECONSTRUCT UNION STREET BRIDGE OVER GOWANUS CANAL, BROOKLYN

(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** HBK244120  
**Project Description:** HILL DR (TERRACE BR) OVER PROSPECT PARK LAKE BIN:2244120

**Ten-Year Plan Category:** BRIDGE LIFE EXTENSION AND MISCELLANEOUS WORK

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** P-0508

**Original Budget:** \$27,776

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$855	\$1,281	\$3,205	\$22,435	\$0	\$0	\$27,776
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2017	Jun 2018		
DESIGN START	Jun 2018	Jun 2022	Jun 2017	Jun 2018
CONSTRUCTION START	Jun 2022	Jun 2024	Jun 2018	Jun 2022
CONSTRUCTION START	Jun 2022	Jun 2024	Jun 2022	Jun 2024

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

HILL DR (TERRACE BR) OVER PROSPECT PARK LAKE BIN 2244120

(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** HBK4470  
**Project Description:** SEELY STREET OVER PROSPECT AVENUE BIN: 2244470

**Ten-Year Plan Category:** BRIDGE LIFE EXTENSION AND MISCELLANEOUS WORK

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** HB-0215 HB-1070

**Original Budget:** \$15,815

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$32	\$1,647	\$1,550	\$4,895	\$22,617	\$0	\$0	\$30,741
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2015	Jun 2016		
DESIGN START	Jun 2016	Jun 2020	Jun 2015	Jun 2016
CONSTRUCTION START	Jun 2020	Jun 2022	Jun 2016	Jun 2020
CONSTRUCTION START	Jun 2020	Jun 2022	Jun 2020	Jun 2022

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

SEELY STREET OVER PROSPECT AVENUE BIN: 2244470

(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** HBK530  
**Project Description:** PARKSIDE AVE AND OCEAN AVE RR BR #2-24302-0

**Ten-Year Plan Category:** FAIR BRIDGES

**Community Boards Served:** 209 214

**Borough:** BROOKLYN

**Budget Lines:** HB-0530

**Original Budget:** \$18,056

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$8,562	\$0	\$10,312	\$40,328	\$0	\$0	\$0	\$59,202
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2006	Jun 2007	Jul 2013	Jun 2016
DESIGN START	Jul 2007	Jun 2011	Jun 2016	Jun 2016
CONSTRUCTION START	Jun 2011	Jun 2013	Jun 2016	Jun 2022

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

REHABILITATION OF THE PARKSIDE AVE AND OCEAN AVE RR BR REPLACEMENT OF, INCLUSIVE OF ANY INCIDENTAL STEEL WORK, RAILING AND SAFETY FENCE THEFOR THIS PROJECT IS 100% CITY

(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** HBKA23036  
**Project Description:** UNION ST OVER 278I BQE BIN 2230360

**Ten-Year Plan Category:** FAIR BRIDGES

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** HB-1012 HB-0215

**Original Budget:** \$17,111

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$0	\$1,316	\$0	\$1,974	\$13,821	\$0	\$17,111
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2025	Jun 2026		
DESIGN START	Jul 2026	Jun 2030	Jul 2018	Jul 2019
DESIGN START	Jun 2030	Jun 2032	Jul 2019	Jun 2023
CONSTRUCTION START	Jun 2030	Jun 2032	Jul 2023	Jun 2024

**Explanation for Delay:**

**Project Location:**

UNION ST OVER 278I BQE BIN 2230360

**Scope Summary:**

UNION ST OVER 278I BQE BIN 2230360

(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** HBKA23038  
**Project Description:** KANE ST/ 278I (BQE) BIN# 2230380

**Ten-Year Plan Category:** FAIR BRIDGES

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** HB-3038

**Original Budget:** \$17,456

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$1,029	\$0	\$806	\$2,014	\$14,099	\$0	\$0	\$17,948
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2018	Sep 2018	Jun 2018	Sep 2018
PRELIMINARY DESIGN	Sep 2018	Jan 2019	Sep 2018	Jan 2019
FINAL DESIGN	Jan 2019	Jul 2019	Jan 2019	Jul 2019
BID AWARD AND REGISTER CONTRCT	Jul 2019	Oct 2019	Jul 2019	Oct 2019
CONSTRUCTION TO 25%	Oct 2019	Feb 2020	Oct 2019	Feb 2020
CONSTRUCTION TO 50%	Feb 2020	Jun 2020	Feb 2020	Jun 2020
CONSTRUCTION TO 75%	Jun 2020	Oct 2020	Jun 2020	Oct 2020
ORIGINAL EQUIP & FURNISHING	Oct 2020	Jan 2021	Oct 2020	Jan 2021
SUBSTANTIAL COMPLETION	Jan 2021	Mar 2021	Jan 2021	Mar 2021
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2021	Apr 2021	Mar 2021	Apr 2021

**Explanation for Delay:**

**Project Location:**

KANE ST/ 278I (BQE) BIN# 2230380

**Scope Summary:**

KANE ST/ 278I (BQE) BIN# 2230380

(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** HBKA23140  
**Project Description:** BSHP over Sheepshead Bay Road BIN 2231409

**Ten-Year Plan Category:** FAIR BRIDGES

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** HB-1012

**Original Budget:** \$21,822

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$699	\$1,047	\$0	\$1,746	\$18,330	\$0	\$21,822
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2023	Jun 2024		
DESIGN START	Jun 2024	Jun 2028	Jun 2017	Jun 2018
CONSTRUCTION START	Jun 2028	Jun 2030	Jun 2018	Jun 2022
CONSTRUCTION START	Jun 2028	Jun 2030	Jun 2022	Jun 2024

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

BSHP OVER SHEEPSHEAD BAY ROAD BIN 22331409

(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** HBKA23141  
**Project Description:** BSHP over Ocean Ave BIN 2231419

**Ten-Year Plan Category:** FAIR BRIDGES

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** HB-1012

**Original Budget:** \$43,739

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$1,505	\$2,755	\$0	\$43,239	\$0	\$0	\$47,499
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2023	Jun 2024		
DESIGN START	Jun 2024	Jun 2028	Jun 2016	Jun 2017
CONSTRUCTION START	Jun 2028	Jun 2030	Jun 2017	Jun 2021
CONSTRUCTION START	Jun 2028	Jun 2030	Jun 2021	Jun 2023

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

BSHP OVER OCEAN AVE BIN 2231419

(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** HBKA23142  
**Project Description:** BSHP OVER BEDFORD AVE BIN 2231429

**Ten-Year Plan Category:** FAIR BRIDGES

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** HB-1012 HB-0215

**Original Budget:** \$41,069

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$1,264	\$2,395	\$0	\$3,159	\$33,171	\$0	\$39,989
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2021	Jun 2022		
DESIGN START	Jun 2022	Jun 2026	Jun 2015	Jun 2016
CONSTRUCTION START	Jun 2026	Jun 2028	Jun 2016	Jun 2020
CONSTRUCTION START	Jun 2026	Jun 2028	Jun 2020	Jun 2022

**Explanation for Delay:**

**Project Location:**

BSHP OVER BEDFORD AVE BIN 2231429

**Scope Summary:**

BSHP OVER BEDFORD AVE BIN 2231429

(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** HBKA23143  
**Project Description:** Belt Shore Pkwy over Nostrand Ave 2231439

**Ten-Year Plan Category:** FAIR BRIDGES

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** HB-1090

**Original Budget:** \$48,468

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$1,476	\$2,714	\$0	\$3,690	\$5,602	\$0	\$13,482
Non-City	\$0	\$0	\$0	\$0	\$0	\$33,141	\$0	\$33,141

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2016	Jun 2017		
DESIGN START	Jun 2017	Jun 2021	Jun 2016	Jun 2017
CONSTRUCTION START	Jun 2021	Jun 2023	Jun 2017	Jun 2021
CONSTRUCTION START	Jun 2021	Jun 2023	Jun 2021	Jun 2023

**Explanation for Delay:**

**Project Location:**

BELT SHORE PKWY OVER NOSTRAND AVE 2231439

**Scope Summary:**

BELT SHORE PKWAY OVER NOSTRAND AVE 2231439

(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** HBKA23308  
**Project Description:** E 14TH ST PED BRIDGE BIN:2233080

**Ten-Year Plan Category:** FAIR BRIDGES

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** HB-1012 HB-1028

**Original Budget:** \$22,037

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$1,155	\$0	\$1,018	\$0	\$2,543	\$17,799	\$0	\$22,515
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2018	Jun 2019		
DESIGN START	Jun 2019	Jun 2023	Jun 2018	Jun 2019
CONSTRUCTION START	Jun 2023	Jun 2025	Jun 2019	Jun 2023
CONSTRUCTION START	Jun 2023	Jun 2025	Jun 2023	Jun 2025

**Explanation for Delay:**

**Project Location:**

E 14TH ST PED BRIDGE BIN:2233080

**Scope Summary:**

E 14TH ST PED BRIDGE BIN:2233080

(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** HBKA24310  
**Project Description:** Beverly Road over BMT Subway, Brighton BIN 2243100

**Ten-Year Plan Category:** FAIR BRIDGES

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** HB-4310

**Original Budget:** \$47,202

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$1,215	\$2,785	\$0	\$5,250	\$38,452	\$0	\$47,702
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2017	Jun 2018		
DESIGN START	Jun 2018	Jun 2022	Jun 2017	Jun 2018
CONSTRUCTION START	Jun 2022	Jun 2024	Jun 2018	Jun 2022
CONSTRUCTION START	Jun 2022	Jun 2024	Jun 2022	Jun 2024

**Explanation for Delay:**

**Project Location:**

BEVERLY ROAD OVER BMT SUBWAY, BRIGHTON BIN 2243100

**Scope Summary:**

BEVERLY ROAD OVER BMT SUBWAY, BRIGHTON BIN 2243100

(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** HBKA24382  
**Project Description:** 21st Ave RR BR & 64th St #2-24382-1/TN35190

**Ten-Year Plan Category:** FAIR BRIDGES

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** HB-0061 HB-0548

**Original Budget:** \$110,900

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$0	\$16,338	\$0	\$6,000	\$89,062	\$0	\$111,400
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2017	Jun 2018		
DESIGN START	Jun 2018	Jun 2022	Jun 2017	Jun 2018
CONSTRUCTION START	Jun 2022	Jun 2024	Jun 2018	Jun 2022
CONSTRUCTION START	Jun 2022	Jun 2024	Jun 2022	Jun 2024

**Explanation for Delay:**

**Project Location:**

21ST AVE RR BR & 64TH ST #2-24382-1/TN35190

**Scope Summary:**

21ST AVE RR BR & 64TH ST #2-24382-1/TN35190

(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** HBPK17K  
**Project Description:** 17TH AVENUE PEDESTRIAN BRIDGE OVER BELT PARKWAY 2231300

**Ten-Year Plan Category:** FAIR BRIDGES

**Community Boards Served:** 210

**Borough:** BROOKLYN

**Budget Lines:** P-0956

**Original Budget:** \$8,006

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$3,161	\$25,084	\$0	\$0	\$0	\$0	\$0	\$28,245
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2014	May 2015		
DESIGN START	Jun 2015	May 2019	Jun 2013	May 2014
CONSTRUCTION START	May 2019	May 2021	Jun 2014	May 2018
CONSTRUCTION START	May 2019	May 2021	May 2018	May 2020

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

17TH STREET PEDESTRIAN BRIDGE

**Scope Summary:**

17TH STREET PEDESTRIAN BRIDGE

(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** HBPK27K  
**Project Description:** 27TH AVENUE PEDESTRIAN BRIDGE OVER BELT PARKWAY

**Ten-Year Plan Category:** FAIR BRIDGES

**Community Boards Served:** 213

**Borough:** BROOKLYN

**Budget Lines:** P-0507

**Original Budget:** \$7,473

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$2,092	\$25,088	\$0	\$0	\$0	\$0	\$0	\$27,180
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2014	May 2015		
DESIGN START	Jun 2015	May 2019	Jun 2013	May 2014
CONSTRUCTION START	May 2019	May 2021	Jun 2014	May 2018
CONSTRUCTION START	May 2019	May 2021	May 2018	May 2020

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

27TH AVENUE PEDESTRIAN BRIDGE

**Scope Summary:**

27TH AVENUE PEDESTRIAN BRIDGE

(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** HW2CR19C  
**Project Description:** Citywide Milling - Brooklyn

**Ten-Year Plan Category:** PRIMARY STREET RESURFACING

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** HW-0002K

**Original Budget:** \$7,478

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$10,255	\$184	\$0	\$0	\$0	\$0	\$10,439
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2017	Sep 2017	Jun 2018	Sep 2018
PRELIMINARY DESIGN	Sep 2017	Jan 2018	Sep 2018	Jan 2019
FINAL DESIGN	Jan 2018	Jul 2018	Jan 2019	Jul 2019
BID AWARD AND REGISTER CONTRCT	Jul 2018	Oct 2018	Jul 2019	Oct 2019
CONSTRUCTION TO 25%	Oct 2018	Feb 2019	Oct 2019	Feb 2020
CONSTRUCTION TO 50%	Feb 2019	Jun 2019	Feb 2020	Jun 2020
CONSTRUCTION TO 75%	Jun 2019	Oct 2019	Jun 2020	Oct 2020
ORIGINAL EQUIP & FURNISHING	Oct 2019	Jan 2020	Oct 2020	Jan 2021
SUBSTANTIAL COMPLETION	Jan 2020	Mar 2020	Jan 2021	Mar 2021
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2020	Apr 2020	Mar 2021	Apr 2021

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

CITYWIDE MILLING- BROOKLYN

(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** HW349LUM  
**Project Description:** IN-HOUSE RESURFACING LUMP SUM - ASPHALT

**Ten-Year Plan Category:** PRIMARY STREET RESURFACING

**Community Boards Served:** 299

**Borough:** BROOKLYN

**Budget Lines:** HW-0349 HW-D101 HW-D105 HW-D102 HW-D103 HW-0002M HW-0001M

**Original Budget:** \$251,043

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2020	2021	2022	2023	2024			
<b>City</b>	\$696,092	\$59,878	\$33,425	\$40,220	\$32,253	\$34,687	\$191,671	\$1,088,226	
<b>Non-City</b>	\$41,094	\$15,394	\$0	\$0	\$0	\$0	\$0	\$56,488	

<b>Milestone</b>	<b>Original Start Date</b>	<b>Original End Date</b>	<b>Current Start Date</b>	<b>Current End Date</b>
DEVELOP SCOPE	Jun 2007	Sep 2007	Jun 2017	Sep 2017
DESIGN START	Sep 2007	Mar 2009	Sep 2017	Mar 2019
CONSTRUCTION START	Mar 2009	Mar 2011	Mar 2019	Mar 2021

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

RESURFACING ROADWAYS

(\$ in 000's)

<b>Managing Agency:</b> 841 : DEPARTMENT OF TRANSPORTATION
<b>Project Id:</b> HWCSCH98
<b>Project Description:</b> East 98th Street School Safety Improvements

**Ten-Year Plan Category:** PRIMARY STREET RECONSTRUCTION

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** HW-0001K

**Original Budget:** \$6,053

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$1,211	\$0	\$0	\$4,842	\$0	\$0	\$6,053
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2020	Sep 2020	Jun 2020	Sep 2020
PRELIMINARY DESIGN	Sep 2020	Jan 2021	Sep 2020	Jan 2021
FINAL DESIGN	Jan 2021	Jul 2021	Jan 2021	Jul 2021
BID AWARD AND REGISTER CONTRCT	Jul 2021	Oct 2021	Jul 2021	Oct 2021
CONSTRUCTION TO 25%	Oct 2021	Feb 2022	Oct 2021	Feb 2022
CONSTRUCTION TO 50%	Feb 2022	Jun 2022	Feb 2022	Jun 2022
CONSTRUCTION TO 75%	Jun 2022	Oct 2022	Jun 2022	Oct 2022
ORIGINAL EQUIP & FURNISHING	Oct 2022	Jan 2023	Oct 2022	Jan 2023
SUBSTANTIAL COMPLETION	Jan 2023	Mar 2023	Jan 2023	Mar 2023
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2023	Apr 2023	Mar 2023	Apr 2023

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

EAST 98TH STREET SCHOOL SAFETY IMPROVEMENTS

**Scope Summary:**

EAST 98TH STREET SCHOOL SAFETY IMPROVEMENTS

(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** HWD10109  
**Project Description:** JORALEMON STREET IMPROVEMENTS

**Ten-Year Plan Category:** PRIMARY STREET RECONSTRUCTION

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** HW-D101

**Original Budget:** \$150

**Project Plan**

	Prior Actuals	Plan						Total
		2020	2021	2022	2023	2024	RTC	
City	\$0	\$0	\$0	\$0	\$150	\$0	\$0	\$150
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2019	Sep 2019	Jun 2020	Sep 2020
PRELIMINARY DESIGN	Sep 2019	Jan 2020	Sep 2020	Jan 2021
FINAL DESIGN	Jan 2020	Jul 2020	Jan 2021	Jul 2021
BID AWARD AND REGISTER CONTRCT	Jul 2020	Oct 2020	Jul 2021	Oct 2021
CONSTRUCTION TO 25%	Oct 2020	Feb 2021	Oct 2021	Feb 2022
CONSTRUCTION TO 50%	Feb 2021	Jun 2021	Feb 2022	Jun 2022
CONSTRUCTION TO 75%	Jun 2021	Oct 2021	Jun 2022	Oct 2022
ORIGINAL EQUIP & FURNISHING	Oct 2021	Jan 2022	Oct 2022	Jan 2023
SUBSTANTIAL COMPLETION	Jan 2022	Mar 2022	Jan 2023	Mar 2023
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2022	Apr 2022	Mar 2023	Apr 2023

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

JORALEMON STREET

**Scope Summary:**

JORALEMON STREET IMPROVEMENTS

(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** HWD10110  
**Project Description:** Strickland Avenue - Reconstruction

**Ten-Year Plan Category:** PRIMARY STREET RECONSTRUCTION

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** HW-D101

**Original Budget:** \$100

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$0	\$0	\$0	\$0	\$100	\$0	\$100
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2019	Sep 2019	Jun 2021	Sep 2021
PRELIMINARY DESIGN	Sep 2019	Jan 2020	Sep 2021	Jan 2022
FINAL DESIGN	Jan 2020	Jul 2020	Jan 2022	Jul 2022
BID AWARD AND REGISTER CONTRCT	Jul 2020	Oct 2020	Jul 2022	Oct 2022
CONSTRUCTION TO 25%	Oct 2020	Feb 2021	Oct 2022	Feb 2023
CONSTRUCTION TO 50%	Feb 2021	Jun 2021	Feb 2023	Jun 2023
CONSTRUCTION TO 75%	Jun 2021	Oct 2021	Jun 2023	Oct 2023
ORIGINAL EQUIP & FURNISHING	Oct 2021	Jan 2022	Oct 2023	Jan 2024
SUBSTANTIAL COMPLETION	Jan 2022	Mar 2022	Jan 2024	Mar 2024
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2022	Apr 2022	Mar 2024	Apr 2024

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

STRICKLAND AVENUE - RECONSTRUCTION

**Scope Summary:**

STRICKLAND AVENUE - RECONSTRUCTION

(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** HWD10111  
**Project Description:** Intersection Safety Improvements Ocean Parkway & Ave Z

**Ten-Year Plan Category:** PRIMARY STREET RECONSTRUCTION

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** HW-D101

**Original Budget:** \$500

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$0	\$0	\$0	\$500	\$0	\$0	\$500
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2019	Sep 2019	Jun 2020	Sep 2020
PRELIMINARY DESIGN	Sep 2019	Jan 2020	Sep 2020	Jan 2021
FINAL DESIGN	Jan 2020	Jul 2020	Jan 2021	Jul 2021
BID AWARD AND REGISTER CONTRCT	Jul 2020	Oct 2020	Jul 2021	Oct 2021
CONSTRUCTION TO 25%	Oct 2020	Feb 2021	Oct 2021	Feb 2022
CONSTRUCTION TO 50%	Feb 2021	Jun 2021	Feb 2022	Jun 2022
CONSTRUCTION TO 75%	Jun 2021	Oct 2021	Jun 2022	Oct 2022
ORIGINAL EQUIP & FURNISHING	Oct 2021	Jan 2022	Oct 2022	Jan 2023
SUBSTANTIAL COMPLETION	Jan 2022	Mar 2022	Jan 2023	Mar 2023
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2022	Apr 2022	Mar 2023	Apr 2023

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

INTERSECTION SAFETY IMPROVEMENTS OCEAN PARKWAY & AVE Z

**Scope Summary:**

INTERSECTION SAFETY IMPROVEMENTS OCEAN PARKWAY & AVE Z

(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** HWD10113  
**Project Description:** Street Reconstruction in Community Board 14

**Ten-Year Plan Category:** PRIMARY STREET RECONSTRUCTION

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** HW-D101

**Original Budget:** \$500

**Project Plan**

	Prior Actuals	Plan						Total
		2020	2021	2022	2023	2024	RTC	
City	\$0	\$0	\$0	\$0	\$500	\$0	\$0	\$500
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2019	Sep 2019	Jun 2020	Sep 2020
PRELIMINARY DESIGN	Sep 2019	Jan 2020	Sep 2020	Jan 2021
FINAL DESIGN	Jan 2020	Jul 2020	Jan 2021	Jul 2021
BID AWARD AND REGISTER CONTRCT	Jul 2020	Oct 2020	Jul 2021	Oct 2021
CONSTRUCTION TO 25%	Oct 2020	Feb 2021	Oct 2021	Feb 2022
CONSTRUCTION TO 50%	Feb 2021	Jun 2021	Feb 2022	Jun 2022
CONSTRUCTION TO 75%	Jun 2021	Oct 2021	Jun 2022	Oct 2022
ORIGINAL EQUIP & FURNISHING	Oct 2021	Jan 2022	Oct 2022	Jan 2023
SUBSTANTIAL COMPLETION	Jan 2022	Mar 2022	Jan 2023	Mar 2023
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2022	Apr 2022	Mar 2023	Apr 2023

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

STREET RECONSTRUCTION IN COMMUNITY BOARD 14

**Scope Summary:**

STREET RECONSTRUCTION IN COMMUNITY BOARD 14

(\$ in 000's)

<b>Managing Agency:</b> 841 : DEPARTMENT OF TRANSPORTATION
<b>Project Id:</b> HWD10115
<b>Project Description:</b> Safety Improvements Broadway Corridor

**Ten-Year Plan Category:** PRIMARY STREET RECONSTRUCTION

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** HW-D101

**Original Budget:** \$235

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$0	\$0	\$0	\$235	\$0	\$0	\$235
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2016	Sep 2016	Jun 2020	Sep 2020
PRELIMINARY DESIGN	Sep 2016	Jan 2017	Sep 2020	Jan 2021
FINAL DESIGN	Jan 2017	Jul 2017	Jan 2021	Jul 2021
BID AWARD AND REGISTER CONTRCT	Jul 2017	Oct 2017	Jul 2021	Oct 2021
CONSTRUCTION TO 25%	Oct 2017	Feb 2018	Oct 2021	Feb 2022
CONSTRUCTION TO 50%	Feb 2018	Jun 2018	Feb 2022	Jun 2022
CONSTRUCTION TO 75%	Jun 2018	Oct 2018	Jun 2022	Oct 2022
ORIGINAL EQUIP & FURNISHING	Oct 2018	Jan 2019	Oct 2022	Jan 2023
SUBSTANTIAL COMPLETION	Jan 2019	Mar 2019	Jan 2023	Mar 2023
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2019	Apr 2019	Mar 2023	Apr 2023

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

SAFETY IMPROVEMENTS BROADWAY CORRIDOR

**Scope Summary:**

SAFETY IMPROVEMENTS BROADWAY CORRIDOR

(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** HWD10119  
**Project Description:** PS 92 SIDE WALK EXTENSION

**Ten-Year Plan Category:** SIDEWALK RECONSTRUCTION

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** HW-D101

**Original Budget:** \$200

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$0	\$0	\$0	\$0	\$200	\$0	\$200
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2021	Sep 2021	Jun 2021	Sep 2021
PRELIMINARY DESIGN	Sep 2021	Jan 2022	Sep 2021	Jan 2022
FINAL DESIGN	Jan 2022	Jul 2022	Jan 2022	Jul 2022
BID AWARD AND REGISTER CONTRCT	Jul 2022	Oct 2022	Jul 2022	Oct 2022
CONSTRUCTION TO 25%	Oct 2022	Feb 2023	Oct 2022	Feb 2023
CONSTRUCTION TO 50%	Feb 2023	Jun 2023	Feb 2023	Jun 2023
CONSTRUCTION TO 75%	Jun 2023	Oct 2023	Jun 2023	Oct 2023
ORIGINAL EQUIP & FURNISHING	Oct 2023	Jan 2024	Oct 2023	Jan 2024
SUBSTANTIAL COMPLETION	Jan 2024	Mar 2024	Jan 2024	Mar 2024
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2024	Apr 2024	Mar 2024	Apr 2024

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

PS 92 SIDE WALK EXTENSION

(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** HWK00502  
**Project Description:** 8th Avenue Sunset Park Chinatown Archway

**Ten-Year Plan Category:** PRIMARY STREET RECONSTRUCTION

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** TF-K005

**Original Budget:** \$1,000

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$129	\$1,871	\$0	\$0	\$0	\$0	\$0	\$2,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2016	Oct 2016	Jun 2017	Oct 2017
DESIGN START	Oct 2016	Apr 2018	Oct 2017	Apr 2019
CONSTRUCTION START	Apr 2018	Apr 2020	Apr 2019	Apr 2021

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

8TH AVENUE SUNSET PARK CHINATOWN ARCHWAY

**Scope Summary:**

8TH AVENUE SUNSET PARK CHINATOWN ARCHWAY

(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** HWK00503  
**Project Description:** BQ Green

**Ten-Year Plan Category:** PRIMARY STREET RECONSTRUCTION

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** HW-K005

**Original Budget:** \$1,000

**Project Plan**

	Prior Actuals	Plan						Total
		2020	2021	2022	2023	2024	RTC	
City	\$0	\$0	\$0	\$0	\$0	\$2,000	\$0	\$2,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2015	Oct 2015	Jun 2020	Oct 2020
DESIGN START	Oct 2015	Apr 2017	Oct 2020	Apr 2022
CONSTRUCTION START	Apr 2017	Apr 2019	Apr 2022	Apr 2024

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

BQ GREEN

**Scope Summary:**

BQ GREEN

(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** HWK00504  
**Project Description:** Atlantic Avenue - Purchase of WalkNYC Signs

**Ten-Year Plan Category:** PRIMARY STREET RECONSTRUCTION

**Community Boards Served:** 200 202

**Borough:** BROOKLYN

**Budget Lines:** HW-K005

**Original Budget:** \$35

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$0	\$0	\$35	\$0	\$0	\$0	\$35
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2015	Sep 2015	Jul 2019	Sep 2019
PRELIMINARY DESIGN	Sep 2015	Jan 2016	Sep 2019	Jan 2020
FINAL DESIGN	Jan 2016	Jul 2016	Jan 2020	Jul 2020
BID AWARD AND REGISTER CONTRCT	Jul 2016	Oct 2016	Jul 2020	Oct 2020
CONSTRUCTION TO 25%	Oct 2016	Feb 2017	Oct 2020	Feb 2021
CONSTRUCTION TO 50%	Feb 2017	Jun 2017	Feb 2021	Jun 2021
CONSTRUCTION TO 75%	Jun 2017	Oct 2017	Jun 2021	Oct 2021
ORIGINAL EQUIP & FURNISHING	Oct 2017	Jan 2018	Oct 2021	Jan 2022
SUBSTANTIAL COMPLETION	Jan 2018	Mar 2018	Jan 2022	Mar 2022
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2018	Apr 2018	Mar 2022	Apr 2022

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

ATLANTIC AVENUE DISTRICT MANAGEMENT ASSOCIATION, INC.: PURCHASE OF WALKNYC SIGNS

(\$ in 000's)

<b>Managing Agency:</b> 841 : DEPARTMENT OF TRANSPORTATION
<b>Project Id:</b> HWK00512
<b>Project Description:</b> Little Red Riding Hood Pre-K Sidewalk Extension

**Ten-Year Plan Category:** PRIMARY STREET RECONSTRUCTION

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** HW-K005

**Original Budget:** \$100

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$0	\$0	\$100	\$0	\$0	\$0	\$100
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2016	Sep 2016	Jun 2019	Sep 2019
PRELIMINARY DESIGN	Sep 2016	Jan 2017	Sep 2019	Jan 2020
FINAL DESIGN	Jan 2017	Jul 2017	Jan 2020	Jul 2020
BID AWARD AND REGISTER CONTRCT	Jul 2017	Oct 2017	Jul 2020	Oct 2020
CONSTRUCTION TO 25%	Oct 2017	Feb 2018	Oct 2020	Feb 2021
CONSTRUCTION TO 50%	Feb 2018	Jun 2018	Feb 2021	Jun 2021
CONSTRUCTION TO 75%	Jun 2018	Oct 2018	Jun 2021	Oct 2021
ORIGINAL EQUIP & FURNISHING	Oct 2018	Jan 2019	Oct 2021	Jan 2022
SUBSTANTIAL COMPLETION	Jan 2019	Mar 2019	Jan 2022	Mar 2022
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2019	Apr 2019	Mar 2022	Apr 2022

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

LITTLE RED RIDING HOOD PRE-K SIDEWALK EXTENSION

**Scope Summary:**

LITTLE RED RIDING HOOD PRE-K SIDEWALK EXTENSION

(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** HWK00514  
**Project Description:** Brooklyn Greenway:Atlantic Avenue Connector

**Ten-Year Plan Category:** PRIMARY STREET RECONSTRUCTION

**Community Boards Served:**

**Borough:** BROOKLYN

**Budget Lines:** HW-K005 HW-0001K HW-D101

**Original Budget:** \$2,300

**Project Plan**

	Prior Actuals	Plan						Total
		2020	2021	2022	2023	2024	RTC	
City	\$0	\$0	\$0	\$2,300	\$0	\$0	\$0	\$2,300
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2018	Sep 2018	Jun 2019	Sep 2019
PRELIMINARY DESIGN	Sep 2018	Jan 2019	Sep 2019	Jan 2020
FINAL DESIGN	Jan 2019	Jul 2019	Jan 2020	Jul 2020
BID AWARD AND REGISTER CONTRCT	Jul 2019	Oct 2019	Jul 2020	Oct 2020
CONSTRUCTION TO 25%	Oct 2019	Feb 2020	Oct 2020	Feb 2021
CONSTRUCTION TO 50%	Feb 2020	Jun 2020	Feb 2021	Jun 2021
CONSTRUCTION TO 75%	Jun 2020	Oct 2020	Jun 2021	Oct 2021
ORIGINAL EQUIP & FURNISHING	Oct 2020	Jan 2021	Oct 2021	Jan 2022
SUBSTANTIAL COMPLETION	Jan 2021	Mar 2021	Jan 2022	Mar 2022
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2021	Apr 2021	Mar 2022	Apr 2022

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

BIKE LANE CONSTRUCTION

(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** HWK1048E  
**Project Description:** Brooklyn Waterfront Greenway - Commercial Street/Ash Street

**Ten-Year Plan Category:** PRIMARY STREET RECONSTRUCTION

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** HW-D101 HW-0001K

**Original Budget:** \$10,300

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$0	\$0	\$0	\$300	\$0	\$0	\$300
Non-City	\$0	\$0	\$0	\$0	\$10,000	\$0	\$0	\$10,000

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2022	Sep 2022	Jun 2022	Sep 2022
PRELIMINARY DESIGN	Sep 2022	Jan 2023	Sep 2022	Jan 2023
FINAL DESIGN	Jan 2023	Jul 2023	Jan 2023	Jul 2023
BID AWARD AND REGISTER CONTRCT	Jul 2023	Oct 2023	Jul 2023	Oct 2023
CONSTRUCTION TO 25%	Oct 2023	Feb 2024	Oct 2023	Feb 2024
CONSTRUCTION TO 50%	Feb 2024	Jun 2024	Feb 2024	Jun 2024
CONSTRUCTION TO 75%	Jun 2024	Oct 2024	Jun 2024	Oct 2024
ORIGINAL EQUIP & FURNISHING	Oct 2024	Jan 2025	Oct 2024	Jan 2025
SUBSTANTIAL COMPLETION	Jan 2025	Mar 2025	Jan 2025	Mar 2025
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2025	Apr 2025	Mar 2025	Apr 2025

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

BROOKLYN WATERFRONT GREENWAY - COMMERCIAL STREET/ASH STREET

**Scope Summary:**

BROOKLYN WATERFRONT GREENWAY - COMMERCIAL STREET/ASH STREET

(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** HWK1669B  
**Project Description:** 4th Ave Safety Improvements - Phase B

**Ten-Year Plan Category:** PRIMARY STREET RECONSTRUCTION

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** HW-0001K

**Original Budget:** \$30,000

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$203	\$0	\$0	\$0	\$29,813	\$0	\$0	\$30,016
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2021	Sep 2021	Apr 2017	Sep 2019
PRELIMINARY DESIGN	Sep 2021	Jan 2022	Feb 2020	Dec 2021
FINAL DESIGN	Jan 2022	Jul 2022	Sep 2021	Dec 2022
BID AWARD AND REGISTER CONTRCT	Jul 2022	Oct 2022	Dec 2022	Apr 2023
CONSTRUCTION TO 25%	Oct 2022	Feb 2023	May 2023	Jan 2024
CONSTRUCTION TO 50%	Feb 2023	Jun 2023	Jan 2024	Aug 2024
CONSTRUCTION TO 75%	Jun 2023	Oct 2023	Aug 2024	Mar 2025
ORIGINAL EQUIP & FURNISHING	Oct 2023	Jan 2024	Mar 2025	Jun 2025
SUBSTANTIAL COMPLETION	Jan 2024	Mar 2024	Mar 2025	Nov 2025
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2024	Apr 2024	Nov 2025	Feb 2026

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

4TH AVE SAFETY IMPROVEMENTS PHASE B - ATLANTIC AVENUE TO 8TH ST

**Scope Summary:**

4TH AVE SAFETY IMPROVEMENTS PHASE B - ATLANTIC AVENUE TO 8TH ST

(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** HWK1673  
**Project Description:** South Brooklyn Pedestrian and Bicycle Safety Improvements

**Ten-Year Plan Category:** PRIMARY STREET RECONSTRUCTION

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** HW-0001K

**Original Budget:** \$15,938

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$0	\$0	\$0	\$15,938	\$0	\$0	\$15,938
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2020	Sep 2020	Jun 2020	Sep 2020
PRELIMINARY DESIGN	Sep 2020	Jan 2021	Sep 2020	Jan 2021
FINAL DESIGN	Jan 2021	Jul 2021	Jan 2021	Jul 2021
BID AWARD AND REGISTER CONTRCT	Jul 2021	Oct 2021	Jul 2021	Oct 2021
CONSTRUCTION TO 25%	Oct 2021	Feb 2022	Oct 2021	Feb 2022
CONSTRUCTION TO 50%	Feb 2022	Jun 2022	Feb 2022	Jun 2022
CONSTRUCTION TO 75%	Jun 2022	Oct 2022	Jun 2022	Oct 2022
ORIGINAL EQUIP & FURNISHING	Oct 2022	Jan 2023	Oct 2022	Jan 2023
SUBSTANTIAL COMPLETION	Jan 2023	Mar 2023	Jan 2023	Mar 2023
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2023	Apr 2023	Mar 2023	Apr 2023

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

SOUTH BROOKLYN PEDESTRIAN AND BICYCLE SAFETY IMPROVEMENTS

**Scope Summary:**

SOUTH BROOKLYN PEDESTRIAN AND BICYCLE SAFETY IMPROVEMENTS

(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** HWK1674  
**Project Description:** Flatbush Avenue Downtown Brooklyn Safety Improvements

**Ten-Year Plan Category:** PRIMARY STREET RECONSTRUCTION

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** HW-0001K

**Original Budget:** \$22,563

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$0	\$0	\$0	\$22,563	\$0	\$0	\$22,563
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2020	Sep 2020	Jun 2020	Sep 2020
PRELIMINARY DESIGN	Sep 2020	Jan 2021	Sep 2020	Jan 2021
FINAL DESIGN	Jan 2021	Jul 2021	Jan 2021	Jul 2021
BID AWARD AND REGISTER CONTRCT	Jul 2021	Oct 2021	Jul 2021	Oct 2021
CONSTRUCTION TO 25%	Oct 2021	Feb 2022	Oct 2021	Feb 2022
CONSTRUCTION TO 50%	Feb 2022	Jun 2022	Feb 2022	Jun 2022
CONSTRUCTION TO 75%	Jun 2022	Oct 2022	Jun 2022	Oct 2022
ORIGINAL EQUIP & FURNISHING	Oct 2022	Jan 2023	Oct 2022	Jan 2023
SUBSTANTIAL COMPLETION	Jan 2023	Mar 2023	Jan 2023	Mar 2023
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2023	Apr 2023	Mar 2023	Apr 2023

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

FLATBUSH AVENUE DOWNTOWN BROOKLYN SAFETY IMPROVEMENTS

**Scope Summary:**

FLATBUSH AVENUE DOWNTOWN BROOKLYN SAFETY IMPROVEMENTS

(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** HWK715A  
**Project Description:** VANDERBILT AVE/ATLANTIC INTERS

**Ten-Year Plan Category:** PRIMARY STREET RECONSTRUCTION

**Community Boards Served:** 202 208

**Borough:** BROOKLYN

**Budget Lines:** WM-0001

**Original Budget:** \$1,908

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$146	\$0	\$0	\$0	\$0	\$0	\$146
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Aug 2013	Dec 2013	Aug 2016	Dec 2016
DESIGN START	Dec 2013	Jun 2015	Dec 2016	Jun 2018
CONSTRUCTION START	Jun 2015	Jun 2017	Jun 2018	Jun 2020

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

VANDERBILT AVENUE AND ATLANTICE AVE INTERSECTION

**Scope Summary:**

RECONSTRUCTION AT THE INTERSECTION OF VANDERBILT AND ATLANTIC AVENUES

(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** HWK900  
**Project Description:** Brownsville Pedestrian Safety Improvements

**Ten-Year Plan Category:** PRIMARY STREET RECONSTRUCTION

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** HW-0001K

**Original Budget:** \$10,400

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$1,486	\$0	\$0	\$8,914	\$0	\$0	\$10,400
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2022	Sep 2022	Jun 2022	Sep 2022
PRELIMINARY DESIGN	Sep 2022	Jan 2023	Sep 2022	Jan 2023
FINAL DESIGN	Jan 2023	Jul 2023	Jan 2023	Jul 2023
BID AWARD AND REGISTER CONTRCT	Jul 2023	Oct 2023	Jul 2023	Oct 2023
CONSTRUCTION TO 25%	Oct 2023	Feb 2024	Oct 2023	Feb 2024
CONSTRUCTION TO 50%	Feb 2024	Jun 2024	Feb 2024	Jun 2024
CONSTRUCTION TO 75%	Jun 2024	Oct 2024	Jun 2024	Oct 2024
ORIGINAL EQUIP & FURNISHING	Oct 2024	Jan 2025	Oct 2024	Jan 2025
SUBSTANTIAL COMPLETION	Jan 2025	Mar 2025	Jan 2025	Mar 2025
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2025	Apr 2025	Mar 2025	Apr 2025

**Explanation for Delay:**

**Project Location:**

BROWNSVILLE PEDESTRIAN SAFETY IMPROVEMENTS

**Scope Summary:**

BROWNSVILLE PEDESTRIAN SAFETY IMPROVEMENTS

(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** HWKDTBK  
**Project Description:** Park Avenue - Ingersoll Safety Improvements

**Ten-Year Plan Category:** PRIMARY STREET RECONSTRUCTION

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** HW-0001K HW-K005

**Original Budget:** \$1,700

**Project Plan**

	Prior Actuals	Plan						Total
		2020	2021	2022	2023	2024	RTC	
City	\$0	\$0	\$0	\$1,200	\$500	\$0	\$0	\$1,700
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2019	Sep 2019	Jun 2019	Sep 2019
PRELIMINARY DESIGN	Sep 2019	Jan 2020	Sep 2019	Jan 2020
FINAL DESIGN	Jan 2020	Jul 2020	Jan 2020	Jul 2020
BID AWARD AND REGISTER CONTRCT	Jul 2020	Oct 2020	Jul 2020	Oct 2020
CONSTRUCTION TO 25%	Oct 2020	Feb 2021	Oct 2020	Feb 2021
CONSTRUCTION TO 50%	Feb 2021	Jun 2021	Feb 2021	Jun 2021
CONSTRUCTION TO 75%	Jun 2021	Oct 2021	Jun 2021	Oct 2021
ORIGINAL EQUIP & FURNISHING	Oct 2021	Jan 2022	Oct 2021	Jan 2022
SUBSTANTIAL COMPLETION	Jan 2022	Mar 2022	Jan 2022	Mar 2022
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2022	Apr 2022	Mar 2022	Apr 2022

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

PARK AVENUE - INGERSOLL SAFETY IMPROVEMENTS

**Scope Summary:**

PARK AVENUE - INGERSOLL SAFETY IMPROVEMENTS

(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** HWKF029Z  
**Project Description:** FLATLANDS YARD AND STRUCTURES REHABILITATION

**Ten-Year Plan Category:** FACILITY RECONSTRUCTION

**Community Boards Served:** 218

**Borough:** BROOKLYN

**Budget Lines:** HW-0003

**Original Budget:** \$11,545

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$0	\$1,050	\$10,495	\$0	\$0	\$0	\$11,545
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2018	Sep 2018	Jun 2018	Sep 2018
PRELIMINARY DESIGN	Sep 2018	Jan 2019	Sep 2018	Jan 2019
FINAL DESIGN	Jan 2019	Jul 2019	Jan 2019	Jul 2019
BID AWARD AND REGISTER CONTRCT	Jul 2019	Oct 2019	Jul 2019	Oct 2019
CONSTRUCTION TO 25%	Oct 2019	Feb 2020	Oct 2019	Feb 2020
CONSTRUCTION TO 50%	Feb 2020	Jun 2020	Feb 2020	Jun 2020
CONSTRUCTION TO 75%	Jun 2020	Oct 2020	Jun 2020	Oct 2020
ORIGINAL EQUIP & FURNISHING	Oct 2020	Jan 2021	Oct 2020	Jan 2021
SUBSTANTIAL COMPLETION	Jan 2021	Mar 2021	Jan 2021	Mar 2021
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2021	Apr 2021	Mar 2021	Apr 2021

**Explanation for Delay:**

**Project Location:**

FLATLANDS YARD AND STRUCTURES REHABILITATION

**Scope Summary:**

REBUILD EXISTING 23000 SQ OF GARAGE AND AUTO REPAIR SHOP SPACE

(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** HWKF2514  
**Project Description:** 25 14th St Fleet Services Shop Rehabilitation

**Ten-Year Plan Category:** FACILITY RECONSTRUCTION

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** HW-0003

**Original Budget:** \$3,300

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$300	\$3,000	\$0	\$0	\$0	\$0	\$3,300
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2017	Sep 2017	Jun 2018	Sep 2018
PRELIMINARY DESIGN	Sep 2017	Jan 2018	Sep 2018	Jan 2019
FINAL DESIGN	Jan 2018	Jul 2018	Jan 2019	Jul 2019
BID AWARD AND REGISTER CONTRCT	Jul 2018	Oct 2018	Jul 2019	Oct 2019
CONSTRUCTION TO 25%	Oct 2018	Feb 2019	Oct 2019	Feb 2020
CONSTRUCTION TO 50%	Feb 2019	Jun 2019	Feb 2020	Jun 2020
CONSTRUCTION TO 75%	Jun 2019	Oct 2019	Jun 2020	Oct 2020
ORIGINAL EQUIP & FURNISHING	Oct 2019	Jan 2020	Oct 2020	Jan 2021
SUBSTANTIAL COMPLETION	Jan 2020	Mar 2020	Jan 2021	Mar 2021
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2020	Apr 2020	Mar 2021	Apr 2021

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

25 14TH ST FLEET SERVICES SHOP REHABILITATION

(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** HWP2020KC  
**Project Description:** Complex Ped Ramp Installs - Brooklyn

**Ten-Year Plan Category:** PEDESTRIAN RAMP CONSTRUCTION

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** HW-0200

**Original Budget:** \$7,275

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$551	\$0	\$6,724	\$0	\$0	\$0	\$7,275
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2019	Sep 2019	Jun 2019	Sep 2019
PRELIMINARY DESIGN	Sep 2019	Jan 2020	Sep 2019	Jan 2020
FINAL DESIGN	Jan 2020	Jul 2020	Jan 2020	Jul 2020
BID AWARD AND REGISTER CONTRCT	Jul 2020	Oct 2020	Jul 2020	Oct 2020
CONSTRUCTION TO 25%	Oct 2020	Feb 2021	Oct 2020	Feb 2021
CONSTRUCTION TO 50%	Feb 2021	Jun 2021	Feb 2021	Jun 2021
CONSTRUCTION TO 75%	Jun 2021	Oct 2021	Jun 2021	Oct 2021
ORIGINAL EQUIP & FURNISHING	Oct 2021	Jan 2022	Oct 2021	Jan 2022
SUBSTANTIAL COMPLETION	Jan 2022	Mar 2022	Jan 2022	Mar 2022
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2022	Apr 2022	Mar 2022	Apr 2022

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

COMPLEX PED RAMP INSTALLS - BROOKLYN

**Scope Summary:**

COMPLEX PED RAMP INSTALLS - BROOKLYN

(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** HWPR20KC  
**Project Description:** Complex Upgrades Ped Ramp - Brooklyn

**Ten-Year Plan Category:** PEDESTRIAN RAMP CONSTRUCTION

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** HW-0200

**Original Budget:** \$6,348

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$449	\$0	\$5,899	\$0	\$0	\$0	\$6,348
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2019	Sep 2019	Jun 2019	Sep 2019
PRELIMINARY DESIGN	Sep 2019	Jan 2020	Sep 2019	Jan 2020
FINAL DESIGN	Jan 2020	Jul 2020	Jan 2020	Jul 2020
BID AWARD AND REGISTER CONTRCT	Jul 2020	Oct 2020	Jul 2020	Oct 2020
CONSTRUCTION TO 25%	Oct 2020	Feb 2021	Oct 2020	Feb 2021
CONSTRUCTION TO 50%	Feb 2021	Jun 2021	Feb 2021	Jun 2021
CONSTRUCTION TO 75%	Jun 2021	Oct 2021	Jun 2021	Oct 2021
ORIGINAL EQUIP & FURNISHING	Oct 2021	Jan 2022	Oct 2021	Jan 2022
SUBSTANTIAL COMPLETION	Jan 2022	Mar 2022	Jan 2022	Mar 2022
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2022	Apr 2022	Mar 2022	Apr 2022

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

COMPLEX UPGRADES PED RAMP - BROOKLYN

**Scope Summary:**

COMPLEX UPGRADES PED RAMP - BROOKLYN

(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** HWS2020K1  
**Project Description:** Prior Notice Sidewalks- Brooklyn

**Ten-Year Plan Category:** SIDEWALK RECONSTRUCTION

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** HW-0200 P-1018

**Original Budget:** \$8,000

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$7,134	\$0	\$0	\$0	\$0	\$0	\$7,134
Non-City	\$0	\$866	\$0	\$0	\$0	\$0	\$0	\$866

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2019	Sep 2019	Jun 2019	Sep 2019
PRELIMINARY DESIGN	Sep 2019	Jan 2020	Sep 2019	Jan 2020
FINAL DESIGN	Jan 2020	Jul 2020	Jan 2020	Jul 2020
BID AWARD AND REGISTER CONTRCT	Jul 2020	Oct 2020	Jul 2020	Oct 2020
CONSTRUCTION TO 25%	Oct 2020	Feb 2021	Oct 2020	Feb 2021
CONSTRUCTION TO 50%	Feb 2021	Jun 2021	Feb 2021	Jun 2021
CONSTRUCTION TO 75%	Jun 2021	Oct 2021	Jun 2021	Oct 2021
ORIGINAL EQUIP & FURNISHING	Oct 2021	Jan 2022	Oct 2021	Jan 2022
SUBSTANTIAL COMPLETION	Jan 2022	Mar 2022	Jan 2022	Mar 2022
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2022	Apr 2022	Mar 2022	Apr 2022

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

PRIOR NOTICE SIDEWALKS- BROOKLYN

**Scope Summary:**

PRIOR NOTICE SIDEWALKS- BROOKLYN

(\$ in 000's)

<b>Managing Agency:</b> 841 : DEPARTMENT OF TRANSPORTATION
<b>Project Id:</b> HWS2020K2
<b>Project Description:</b> Prior Notice Sidewalks- Brooklyn

**Ten-Year Plan Category:** SIDEWALK RECONSTRUCTION

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** HW-0200 P-1018

**Original Budget:** \$8,000

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$7,135	\$0	\$0	\$0	\$0	\$0	\$7,135
Non-City	\$0	\$865	\$0	\$0	\$0	\$0	\$0	\$865

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2019	Sep 2019	Jun 2019	Sep 2019
PRELIMINARY DESIGN	Sep 2019	Jan 2020	Sep 2019	Jan 2020
FINAL DESIGN	Jan 2020	Jul 2020	Jan 2020	Jul 2020
BID AWARD AND REGISTER CONTRCT	Jul 2020	Oct 2020	Jul 2020	Oct 2020
CONSTRUCTION TO 25%	Oct 2020	Feb 2021	Oct 2020	Feb 2021
CONSTRUCTION TO 50%	Feb 2021	Jun 2021	Feb 2021	Jun 2021
CONSTRUCTION TO 75%	Jun 2021	Oct 2021	Jun 2021	Oct 2021
ORIGINAL EQUIP & FURNISHING	Oct 2021	Jan 2022	Oct 2021	Jan 2022
SUBSTANTIAL COMPLETION	Jan 2022	Mar 2022	Jan 2022	Mar 2022
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2022	Apr 2022	Mar 2022	Apr 2022

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

PRIOR NOTICE SIDEWALKS- BROOKLYN

**Scope Summary:**

PRIOR NOTICE SIDEWALKS- BROOKLYN

(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** HWSRT200E  
**Project Description:** Safe Routes to Transit: 86th Street

**Ten-Year Plan Category:** PRIMARY STREET RECONSTRUCTION

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** HW-0200 HW-0988 HW-D101 HW-1684

**Original Budget:** \$500

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$1,956	\$0	\$16,087	\$2,392	\$0	\$0	\$20,435
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2022	Sep 2022	Jun 2020	Sep 2020
PRELIMINARY DESIGN	Sep 2022	Jan 2023	Sep 2020	Jan 2021
FINAL DESIGN	Jan 2023	Jul 2023	Jan 2021	Jul 2021
BID AWARD AND REGISTER CONTRCT	Jul 2023	Oct 2023	Jul 2021	Oct 2021
CONSTRUCTION TO 25%	Oct 2023	Feb 2024	Oct 2021	Feb 2022
CONSTRUCTION TO 50%	Feb 2024	Jun 2024	Feb 2022	Jun 2022
CONSTRUCTION TO 75%	Jun 2024	Oct 2024	Jun 2022	Oct 2022
ORIGINAL EQUIP & FURNISHING	Oct 2024	Jan 2025	Oct 2022	Jan 2023
SUBSTANTIAL COMPLETION	Jan 2025	Mar 2025	Jan 2023	Mar 2023
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2025	Apr 2025	Mar 2023	Apr 2023

**Explanation for Delay:**

**Project Location:**

SAFE ROUTES TO TRANSIT: 86TH STREET

**Scope Summary:**

SAFE ROUTES TO TRANSIT: 86TH STREET

(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** PV262FTA1  
**Project Description:** BCM - FTA Streetscape Enhancements - DOT Streetlighting

**Ten-Year Plan Category:** ESSENTIAL RECONSTRUCTION OF FACILITIES

**Community Boards Served:**

**Borough:** BROOKLYN

**Budget Lines:** PV-D262

**Original Budget:** \$375

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2020	2021	2022	2023	2024			
City	\$1	\$0	\$0	\$36	\$0	\$0	\$0	\$37	
Non-City	\$222	\$0	\$0	\$0	\$0	\$0	\$0	\$222	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2010	Sep 2010	Jun 2019	Sep 2019
PRELIMINARY DESIGN	Sep 2010	Jan 2011	Sep 2019	Jan 2020
FINAL DESIGN	Jan 2011	Jul 2011	Jan 2020	Jul 2020
BID AWARD AND REGISTER CONTRCT	Jul 2011	Oct 2011	Jul 2020	Oct 2020
CONSTRUCTION TO 25%	Oct 2011	Feb 2012	Oct 2020	Feb 2021
CONSTRUCTION TO 50%	Feb 2012	Jun 2012	Feb 2021	Jun 2021
CONSTRUCTION TO 75%	Jun 2012	Oct 2012	Jun 2021	Oct 2021
ORIGINAL EQUIP & FURNISHING	Oct 2012	Jan 2013	Oct 2021	Jan 2022
SUBSTANTIAL COMPLETION	Jan 2013	Mar 2013	Jan 2022	Mar 2022
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2013	Apr 2013	Mar 2022	Apr 2022

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

145 BROOKLYN AVENUE, BROOKLYN , NY

**Scope Summary:**

DOT STREET LIGHT REPLACEMENT

(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** SANDBULK1  
**Project Description:** Reconstruction of Bay & Corbin Bulkheads - Hurricane Sandy

**Ten-Year Plan Category:** PRIMARY STREET RECONSTRUCTION

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** HW-0001K

**Original Budget:** \$801

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$0	\$0	\$0	\$0	\$81	\$0	\$81
Non-City	\$0	\$0	\$0	\$0	\$0	\$720	\$0	\$720

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2017	Aug 2017	Jun 2021	Aug 2021
PRELIMINARY DESIGN	Aug 2017	Dec 2017	Aug 2021	Dec 2021
FINAL DESIGN	Dec 2017	Jun 2018	Dec 2021	Jun 2022
BID AWARD AND REGISTER CONTRCT	Jun 2018	Sep 2018	Jun 2022	Sep 2022
CONSTRUCTION TO 25%	Sep 2018	Jan 2019	Sep 2022	Jan 2023
CONSTRUCTION TO 50%	Jan 2019	May 2019	Jan 2023	May 2023
CONSTRUCTION TO 75%	May 2019	Sep 2019	May 2023	Sep 2023
ORIGINAL EQUIP & FURNISHING	Sep 2019	Dec 2019	Sep 2023	Dec 2023
SUBSTANTIAL COMPLETION	Dec 2019	Feb 2020	Dec 2023	Feb 2024
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2020	Mar 2020	Feb 2024	Mar 2024

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

BAY PARKWAY AND CORBIN PLACE IN BROOKLYN

**Scope Summary:**

RECONSTRUCTION OF BAY PARKWAY AND CORBIN PLACE BULKHEADS - HURRICANE SANDY

(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** TF18-2017  
**Project Description:** AVENUE M MUNICIPAL PARKING FIELD

**Ten-Year Plan Category:** Parking Meters, Lots, and Garages

**Community Boards Served:** 200 214

**Borough:** BROOKLYN

**Budget Lines:** TF-0018

**Original Budget:** \$570

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$0	\$0	\$218	\$0	\$0	\$0	\$218
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
BID AWARD AND REGISTER CONTRCT	Jun 2014	Jun 2014	Jun 2020	Jun 2020
CONSTRUCTION START	Jun 2014	Jul 2014	Jun 2020	Jul 2020
CONSTRUCTION COMPLETION	Jul 2014	Feb 2016	Jul 2020	Feb 2022

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

RECON OF PARKING FIELD

(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** TF50311  
**Project Description:** Rpl St lg pl Bedford Ave fm Campus Rd to Foster Ave-XMA165.3

**Ten-Year Plan Category:** INSTALLATION OF LAMPPOSTS AND LUMINAIRES

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** TF-0503

**Original Budget:** \$254

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Non-City	\$118	\$0	\$136	\$0	\$0	\$0	\$0	\$254

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2017	Sep 2017	Jun 2018	Sep 2018
PRELIMINARY DESIGN	Sep 2017	Jan 2018	Sep 2018	Jan 2019
FINAL DESIGN	Jan 2018	Jul 2018	Jan 2019	Jul 2019
BID AWARD AND REGISTER CONTRCT	Jul 2018	Oct 2018	Jul 2019	Oct 2019
CONSTRUCTION TO 25%	Oct 2018	Feb 2019	Oct 2019	Feb 2020
CONSTRUCTION TO 50%	Feb 2019	Jun 2019	Feb 2020	Jun 2020
CONSTRUCTION TO 75%	Jun 2019	Oct 2019	Jun 2020	Oct 2020
ORIGINAL EQUIP & FURNISHING	Oct 2019	Jan 2020	Oct 2020	Jan 2021
SUBSTANTIAL COMPLETION	Jan 2020	Mar 2020	Jan 2021	Mar 2021
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2020	Apr 2020	Mar 2021	Apr 2021

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

REPLACEMENT OF STANDARD STREET LIGHTING WITH BC TYPE LAMP POSTS ON BEDFORD AVENUE FROM CAMPUS ROAD TO FOSTER AVENUE

(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** TF50313  
**Project Description:** Instl lg on Cortelyou Rd&Newkirk XMA193.30 & A835

**Ten-Year Plan Category:** INSTALLATION OF LAMPPOSTS AND LUMINAIRES

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** TF-0503

**Original Budget:** \$400

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Non-City	\$244	\$0	\$0	\$156	\$0	\$0	\$0	\$400

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
BID AWARD AND REGISTER CONTRCT	Jun 2019	Jun 2019	Jun 2020	Jun 2020
CONSTRUCTION START	Jul 2019	Aug 2019	Jul 2020	Aug 2020
CONSTRUCTION COMPLETION	Aug 2019	Mar 2021	Aug 2020	Mar 2022

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

FURNISH AND INSTALL LIGHT ON CORTELYOU RD & NEWKIRK AVENUE BETWEEN CONEY ISLAND AVE AND OCEAN AVENUE IN BROOKLYN

(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** TF50315  
**Project Description:** Historic St lg poles on Mermaid Avenue bet W21St &W29th St,

**Ten-Year Plan Category:** INSTALLATION OF LAMPPOSTS AND LUMINAIRES

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** TF-0503

**Original Budget:** \$400

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$400	\$0	\$0	\$0	\$0	\$0	\$400
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
BID AWARD AND REGISTER CONTRCT	Jun 2018	Jun 2018	Jun 2018	Jun 2018
CONSTRUCTION START	Jul 2018	Aug 2018	Jul 2018	Aug 2018
CONSTRUCTION COMPLETION	Aug 2018	Mar 2020	Aug 2018	Mar 2020

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

HISTORIC STREET LIGHT POLES, BENCHES, AND TREE GUARDS ALONG MERMAID AVENUE BETWEEN WEST 21ST STREET AND WEST 29TH STREET.

(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** TFD503K23  
**Project Description:** BROOKLYN HEIGHTS HISTORIC LIGHTING

**Ten-Year Plan Category:** INSTALLATION OF LAMPPOSTS AND LUMINAIRES

**Community Boards Served:** 200 202

**Borough:** BROOKLYN

**Budget Lines:** TF-D503

**Original Budget:** \$250

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$444	\$0	\$397	\$0	\$0	\$0	\$17	\$858
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
BID AWARD AND REGISTER CONTRCT	Jun 2011	Jun 2011	Jun 2019	Jun 2019
CONSTRUCTION START	Jul 2011	Aug 2011	Jul 2019	Aug 2019
CONSTRUCTION COMPLETION	Aug 2011	Mar 2013	Aug 2019	Mar 2021

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

BROOKLYN HEIGHT HISTORIC LIGHTING

**Scope Summary:**

BROOKLYN HEIGHT HISTORIC LIGHTING

(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** TFD503K26  
**Project Description:** FLATBUSH AVE. ST. PURCHASE AND INSTALLATION OF LAMP POST

**Ten-Year Plan Category:** INSTALLATION OF LAMPPOSTS AND LUMINAIRES

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** TF-D503

**Original Budget:** \$450

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$345	\$125	\$0	\$0	\$0	\$0	\$0	\$470
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
BID AWARD AND REGISTER CONTRCT	Jun 2011	Jun 2011	Jun 2018	Jun 2018
CONSTRUCTION START	Jul 2011	Aug 2011	Jul 2018	Aug 2018
CONSTRUCTION COMPLETION	Aug 2011	Mar 2013	Aug 2018	Mar 2020

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

FLATBUSH AVE. ST. PURCHASE AND INSTALLATION OF LAMP POST

**Scope Summary:**

FLATBUSH AVE. ST. PURCHASE AND INSTALLATION OF LAMP POST

(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** TFK50313  
**Project Description:** Historic Lighting on Broadway btw Roebling and Bedford

**Ten-Year Plan Category:** INSTALLATION OF LAMPPOSTS AND LUMINAIRES

**Community Boards Served:** 200 201

**Borough:** BROOKLYN

**Budget Lines:** TF-K503

**Original Budget:** \$290

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$0	\$290	\$0	\$0	\$0	\$0	\$290
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
BID AWARD AND REGISTER CONTRCT	Jun 2013	Jun 2013	Jun 2019	Jun 2019
CONSTRUCTION START	Jul 2013	Aug 2013	Jul 2019	Aug 2019
CONSTRUCTION COMPLETION	Aug 2013	Mar 2015	Aug 2019	Mar 2021

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

HISTORIC LIGHTING ON BROADWAY BTW ROEBLING AND BEDFORD

**Scope Summary:**

THE WILLIAMSBURG SAVINGS BANK - 175 BROADWAY HOSPITALITY LLC HAS AGREED TO A MAINTENANCE CONTRACT WITH DOT TO PAY EXTRA WATTAGE - REPLACEMENT OF 18 LAMP POSTS WITH HISTORIC LIGHTING FIXTURES ALONG BROADWAY BETWEEN ROEBLING AND BEDFORD STREETS IN WILLIAMSBURG.

(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** TFKVANDMD  
**Project Description:** VANDERBILT AVE MERCHANTS DISTRICT/PHND: ELEGANT STREET LIG

**Ten-Year Plan Category:** INSTALLATION OF LAMPPOSTS AND LUMINAIRES

**Community Boards Served:**

**Borough:** BROOKLYN

**Budget Lines:** TF-K503

**Original Budget:** \$615

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$545	\$70	\$0	\$0	\$0	\$0	\$0	\$615
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
BID AWARD AND REGISTER CONTRCT	Jun 2017	Jun 2017	Jun 2018	Jun 2018
CONSTRUCTION START	Jul 2017	Aug 2017	Jul 2018	Aug 2018
CONSTRUCTION COMPLETION	Aug 2017	Mar 2019	Aug 2018	Mar 2020

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

ELEGANT STREET LIGHTING FOR VANDERBILT AVE MERCHANTS DISTRICT

(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** TFLGAVEU  
**Project Description:** St Lg on Ave U from Ocean Pkwy to McDonald Ave XMA206.30A

**Ten-Year Plan Category:** INSTALLATION OF LAMPPOSTS AND LUMINAIRES

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** TF-0503

**Original Budget:** \$508

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Non-City	\$0	\$508	\$0	\$0	\$0	\$0	\$0	\$508

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
BID AWARD AND REGISTER CONTRCT	Jun 2017	Jun 2017	Jun 2018	Jun 2018
CONSTRUCTION START	Jul 2017	Aug 2017	Jul 2018	Aug 2018
CONSTRUCTION COMPLETION	Aug 2017	Mar 2019	Aug 2018	Mar 2020

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

FURNISH AND INSTALL ST LIGHT ON AVENUE U

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** BKPARK  
**Project Description:** BROOKLYN BRIDGE PARK - PHASE I BG-38150-101M

**Ten-Year Plan Category:** WATERFRONT DEVELOPMENT

**Community Boards Served:** 202

**Borough:** BROOKLYN

**Budget Lines:** ED-0075

**Original Budget:** \$6,840

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$6,782	\$52	\$0	\$0	\$0	\$0	\$0	\$6,834
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2018	Dec 2018	Jul 2018	Dec 2018
DESIGN	Dec 2018	Dec 2019	Dec 2018	Dec 2019
BID/ REGISTER CONTRACT	Dec 2019	Sep 2020	Dec 2019	Sep 2020
CONSTRUCTION	Sep 2020	Sep 2021	Sep 2020	Sep 2021
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2021	Sep 2022	Sep 2021	Sep 2022

**Explanation for Delay:**

**Project Location:**

BROOKLYN BRIDGE PARK - PARKS PHASE I

**Scope Summary:**

BROOKLYN BRIDGE PARK - PARKS PROJECT PHASE I

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** GKBKGI-01  
**Project Description:** GI - DSGN & CONS OF PARKLAND RETROFITS IN BROOKLYN

**Ten-Year Plan Category:** GREEN INFRASTRUCTURE PROGRAM

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** WP-0169

**Original Budget:** \$3,155

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$523	\$3,451	\$0	\$0	\$0	\$0	\$0	\$3,974
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2018	Dec 2018	Jul 2018	Dec 2018
DESIGN	Dec 2018	Jun 2020	Dec 2018	Jun 2020
BID/ REGISTER CONTRACT	Jun 2020	Mar 2021	Jun 2020	Mar 2021
CONSTRUCTION	Mar 2021	Mar 2024	Mar 2021	Mar 2024
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2024	Mar 2026	Mar 2024	Mar 2026

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

GI - DSGN & CONS OF PARKLAND RETROFITS IN BROOKLYN

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** GKBKGI-02  
**Project Description:** GI - CONS OF BROOKLYN PARKLAND RETROFITS FY20RP

**Ten-Year Plan Category:** GREEN INFRASTRUCTURE PROGRAM

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** WP-0169 P-D017

**Original Budget:** \$1,911

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$114	\$1,672	\$0	\$11	\$0	\$0	\$0	\$1,797
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2019	Dec 2019	Jul 2019	Dec 2019

**Explanation for Delay:**

**Project Location:**

BROOKLYN

**Scope Summary:**

GI - CONS OF BROOKLYN PARKLAND RETROFITS FY20

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** NDF-CLNE  
**Project Description:** Neighborhood Dev. Fund - East New York - City Line Park

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 205

**Borough:** BROOKLYN

**Budget Lines:** ED-0384

**Original Budget:** \$7,092

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$5,185	\$723	\$0	\$0	\$0	\$0	\$0	\$5,908
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2016	Dec 2016	Jul 2016	Dec 2016
DESIGN	Dec 2016	Dec 2017	Dec 2016	Dec 2017
BID/ REGISTER CONTRACT	Dec 2017	Sep 2018	Dec 2017	Sep 2018
CONSTRUCTION	Sep 2018	Sep 2019	Sep 2018	Sep 2019
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2019	Sep 2020	Sep 2019	Sep 2020

**Explanation for Delay:**

**Project Location:**

ATLANTIC AVENUE, BETWEEN FOUNTAIN AVENUE AND NORTH CONDUIT AVENUE

**Scope Summary:**

NEIGHBORHOOD DEVELOPMENT FUND - CITY LINE PARK

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** NDF-CLNKY  
**Project Description:** NDF - Callahan-Kelly Park (B219-117M)

**Ten-Year Plan Category:** NEIGHBORHOOD REVITALIZATION

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** ED-0384

**Original Budget:** \$18,893

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$1,951	\$18,028	\$0	\$0	\$0	\$0	\$0	\$19,979
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2016	Dec 2016	Jul 2016	Dec 2016
DESIGN	Dec 2016	Dec 2017	Dec 2016	Dec 2017
BID/ REGISTER CONTRACT	Dec 2017	Sep 2018	Dec 2017	Sep 2018
CONSTRUCTION	Sep 2018	Sep 2019	Sep 2018	Sep 2019
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2019	Sep 2020	Sep 2019	Sep 2020

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

CALAHAN KELLY PARK

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** NDF-HLDN3  
**Project Description:** NDF - Highland Park Eastern Playground R/C Q020-119M

**Ten-Year Plan Category:** LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** ED-0384

**Original Budget:** \$8,707

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$7,807	\$0	\$0	\$0	\$0	\$0	\$7,807
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2019	Dec 2019	Jul 2019	Dec 2019
DESIGN	Dec 2019	Dec 2020	Dec 2019	Dec 2020
BID/ REGISTER CONTRACT	Dec 2020	Sep 2021	Dec 2020	Sep 2021
CONSTRUCTION	Sep 2021	Sep 2022	Sep 2021	Sep 2022
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2022	Sep 2023	Sep 2022	Sep 2023

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

RECONSTRUCTION OF THE EASTERN PLAYGROUND AT HIGHLAND PARK, BOROUGH OF KINGS

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** NDF-HLDN4  
**Project Description:** NDF - Highland Park Comfort Station R/C Q020-219M

**Ten-Year Plan Category:** LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** ED-0384

**Original Budget:** \$2,600

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$2,000	\$0	\$0	\$0	\$0	\$0	\$2,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2019	Dec 2019	Jul 2019	Dec 2019
DESIGN	Dec 2019	Dec 2020	Dec 2019	Dec 2020
BID/ REGISTER CONTRACT	Dec 2020	Sep 2021	Dec 2020	Sep 2021
CONSTRUCTION	Sep 2021	Sep 2022	Sep 2021	Sep 2022
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2022	Sep 2023	Sep 2022	Sep 2023

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

RECONSTRUCTION OF THE COMFORT STATION AT HIGHLAND PARK, BOROUGH OF KINGS

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** NDF-HLDN5  
**Project Description:** NDF - Highland Park Pedestrian Improvements Q020-118M

**Ten-Year Plan Category:** LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** ED-0384

**Original Budget:** \$1,170

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$1,036	\$0	\$0	\$0	\$0	\$0	\$1,036
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2017	Dec 2017	Jul 2017	Dec 2017
DESIGN	Dec 2017	Dec 2018	Dec 2017	Dec 2018
BID/ REGISTER CONTRACT	Dec 2018	Sep 2019	Dec 2018	Sep 2019
CONSTRUCTION	Sep 2019	Sep 2020	Sep 2019	Sep 2020
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2020	Sep 2021	Sep 2020	Sep 2021

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

**Scope Summary:**

PEDESTRIAN IMPROVEMENTS ALONG HIGHLAND BOULEVARD, IN HIGHLAND PARK, BOROUGH OF QUEENS

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** NDF-HLND  
**Project Description:** Neighborhood Dev. Fund - East NY - Highland Park Q020-216M

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 205

**Borough:** BROOKLYN

**Budget Lines:** ED-0384 P-0896

**Original Budget:** \$3,120

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$2,688	\$96	\$0	\$119	\$0	\$0	\$0	\$2,903
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2016	Dec 2016	Jul 2016	Dec 2016
DESIGN	Dec 2016	Dec 2017	Dec 2016	Dec 2017
BID/ REGISTER CONTRACT	Dec 2017	Sep 2018	Dec 2017	Sep 2018
CONSTRUCTION	Sep 2018	Sep 2019	Sep 2018	Sep 2019
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2019	Sep 2020	Sep 2019	Sep 2020

**Explanation for Delay:**

**Project Location:**

JAMAICA AVENUE, CRESCENT STREET, CYPRESS HILLS - BOROUGH OF BROOKLYN

**Scope Summary:**

NEIGHBORHOOD DEVELOPMENT FUND - HIGHLAND PARK

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-200CRSL  
**Project Description:** PPA- Recon. Carousel (B073-218M)

**Ten-Year Plan Category:** LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

**Community Boards Served:** 200 206 207 208 209 214

**Borough:** BROOKLYN

**Budget Lines:** P-D017

**Original Budget:** \$500

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$90	\$78	\$422	\$0	\$0	\$0	\$0	\$590
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2016	Dec 2016	Jul 2016	Dec 2016
DESIGN	Dec 2016	Dec 2017	Dec 2016	Dec 2017
BID/ REGISTER CONTRACT	Dec 2017	Sep 2018	Dec 2017	Sep 2018
CONSTRUCTION	Sep 2018	Mar 2020	Sep 2018	Mar 2020
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2020	Mar 2021	Mar 2020	Mar 2021

**Explanation for Delay:**

**Project Location:**

PROSPECT PARK WEST , PARKSIDE AVENUE, BETWEEN FLATBUSH AVENUE, OCEAN AVENUE AND PROSPECT PARK SOUTH WEST

**Scope Summary:**

PROSPECT PARK - CAROUSEL RECONSTRUCTION

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-200FITS  
**Project Description:** PPA- Prospect Park Fitness Playground/Equipment (B068-119M)

**Ten-Year Plan Category:** LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** P-D017

**Original Budget:** \$1,023

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$62	\$64	\$436	\$0	\$0	\$0	\$0	\$562
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2018	Dec 2018	Jul 2018	Dec 2018
DESIGN	Dec 2018	Dec 2019	Dec 2018	Dec 2019
BID/ REGISTER CONTRACT	Dec 2019	Sep 2020	Dec 2019	Sep 2020
CONSTRUCTION	Sep 2020	Sep 2021	Sep 2020	Sep 2021
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2021	Sep 2022	Sep 2021	Sep 2022

**Explanation for Delay:**

**Project Location:**

PROSPECT PARK PARADE GROUND

**Scope Summary:**

PROSPECT PARK PARADE GROUND - INSTALL ADULT FITNESS EQUIPMENT

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-200HPPP  
**Project Description:** PPA - Harmony Playground Improvements B073-119M

**Ten-Year Plan Category:** LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** P-D017

**Original Budget:** \$532

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$30	\$102	\$721	\$27	\$0	\$0	\$0	\$880
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2018	Dec 2018	Jul 2018	Dec 2018
DESIGN	Dec 2018	Dec 2019	Dec 2018	Dec 2019
BID/ REGISTER CONTRACT	Dec 2019	Sep 2020	Dec 2019	Sep 2020
CONSTRUCTION	Sep 2020	Sep 2021	Sep 2020	Sep 2021
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2021	Sep 2022	Sep 2021	Sep 2022

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

INSTALL SHADE STRUCTURE OVER SANDBOX AND REPLACE NON WORKING PLAYGROUND STUCTURES WITH VIABLE EQUIPMENT

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-200LFHH  
**Project Description:** PPA- Restor. Lefferts Historic House

**Ten-Year Plan Category:** LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

**Community Boards Served:** 200 206 207 208 209 214

**Borough:** BROOKLYN

**Budget Lines:** P-D017

**Original Budget:** \$2,500

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$437	\$2,105	\$0	\$0	\$0	\$0	\$0	\$2,542
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2016	Dec 2016	Jul 2016	Dec 2016
DESIGN	Dec 2016	Dec 2017	Dec 2016	Dec 2018
BID/ REGISTER CONTRACT	Dec 2017	Sep 2018	Dec 2018	Sep 2019
CONSTRUCTION	Sep 2018	Mar 2020	Sep 2019	Sep 2021
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2020	Mar 2021	Sep 2021	Sep 2022

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

PROSPECT PARK WEST, PARKSODE AVENUE, BETWEEN FLATBUSH AVENUE, OCEAN AVENUE AND PROSPECT PARK SOUTHWEST.

**Scope Summary:**

PROSPECT PARK - LEFFERTS HISTORIC HOUSE

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-200LMBF  
**Project Description:** PPA Long Meadow Ballfields restoration 34 acre ballfield

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** P-D017 P-0412

**Original Budget:** \$1,033

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$20	\$132	\$1,418	\$0	\$0	\$0	\$0	\$1,570
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2017	Dec 2017	Jul 2017	Dec 2017
DESIGN	Dec 2017	Dec 2018	Dec 2017	Dec 2018
BID/ REGISTER CONTRACT	Dec 2018	Sep 2019	Dec 2018	Sep 2019
CONSTRUCTION	Sep 2019	Sep 2020	Sep 2019	Sep 2020
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2020	Sep 2021	Sep 2020	Sep 2021

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

BALLFIELD

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-200LONG  
**Project Description:** PPA - LONG MEADOW BALLFIELDS RENOV, B073-214M

**Ten-Year Plan Category:** LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

**Community Boards Served:** 206 207 208 209 214 200

**Borough:** BROOKLYN

**Budget Lines:** P-D017

**Original Budget:** \$2,836

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$2,257	\$88	\$210	\$0	\$0	\$0	\$0	\$2,555
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2013	Sep 2013	Jul 2013	Sep 2013
DESIGN	Sep 2013	Dec 2013	Sep 2013	Dec 2013
BID/ REGISTER CONTRACT	Dec 2013	Mar 2014	Dec 2013	Mar 2014
CONSTRUCTION	Mar 2014	Mar 2015	Mar 2014	Mar 2015
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2015	Mar 2016	Mar 2015	Mar 2021

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN HAZARDOUS CONDITION

**Project Location:**

BROOKLYN

**Scope Summary:**

THE RENOVATION OF THE LONG MEADOW BALLFIELD IN PROSPECT PARK

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-200PPBL  
**Project Description:** PPA- Long Meadow Ballfields 4-5 (B073-215M)

**Ten-Year Plan Category:** LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

**Community Boards Served:** 200 206 207 208 209 214

**Borough:** BROOKLYN

**Budget Lines:** P-D017

**Original Budget:** \$750

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$399	\$1,129	\$191	\$0	\$0	\$0	\$0	\$1,719
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2016	Dec 2016	Jul 2016	Dec 2016
DESIGN	Dec 2016	Dec 2017	Dec 2016	Dec 2017
BID/ REGISTER CONTRACT	Dec 2017	Sep 2018	Dec 2017	Sep 2018
CONSTRUCTION	Sep 2018	Sep 2019	Sep 2018	Sep 2019
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2019	Sep 2020	Sep 2019	Sep 2020

**Explanation for Delay:**

**Project Location:**

PROSPECT PARK WEST, PARKSIDE AVENUE, BETWEEN FLATBUSH AVENUE, OCEAN AVENUE AND PROSPECT PARK SOUTH WEST.

**Scope Summary:**

PROSPECT PARK - LONG MEADOW

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-200PPCS  
**Project Description:** Prospect Park: Reconstruction of Comfort Station

**Ten-Year Plan Category:** LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

**Community Boards Served:** 206 207 208 209 214

**Borough:** BROOKLYN

**Budget Lines:** P-D017

**Original Budget:** \$2,250

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$0	\$2,250	\$0	\$0	\$0	\$0	\$2,250
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2019	Dec 2019	Jul 2019	Dec 2019
DESIGN	Dec 2019	Dec 2020	Dec 2019	Dec 2020
BID/ REGISTER CONTRACT	Dec 2020	Sep 2021	Dec 2020	Sep 2021
CONSTRUCTION	Sep 2021	Sep 2022	Sep 2021	Sep 2022
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2022	Sep 2023	Sep 2022	Sep 2023

**Explanation for Delay:**

**Project Location:**

PROSPECT PARK W, PARKSIDE AVE. BET. FLATBUSH AVE., OCEAN AVE. AND PROSPECT PARK SW, BROOKLYN.

**Scope Summary:**

RECONSTRUCTION OF COMFORT STATION IN PROSPECT PARK, BROOKLYN.

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-200PPFB  
**Project Description:** PPA - Flatbush Avenue Park Perimeter B073-315M

**Ten-Year Plan Category:** LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

**Community Boards Served:** 206 207 209 209 214

**Borough:** BROOKLYN

**Budget Lines:** P-D017 P-K001 P-K011

**Original Budget:** \$400

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$2,222	\$0	\$284	\$0	\$0	\$0	\$0	\$2,506
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2015	Sep 2015	Jul 2015	Sep 2015
DESIGN	Sep 2015	Dec 2015	Sep 2015	Dec 2015
BID/ REGISTER CONTRACT	Dec 2015	Mar 2016	Dec 2015	Mar 2016
CONSTRUCTION	Mar 2016	Mar 2017	Mar 2016	Mar 2017
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2017	Mar 2018	Mar 2017	Mar 2022

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

PROSPECT PARK WEST, PARKSIDE AVENUE, BETWEEN FLATBUSH AVENUE, OCEAN AVENUE & PROSPECT PARK SOUTH. BOROUGH OF BROOKLYN

**Scope Summary:**

PROSPECT PARK ALLIANCE-FLATBUSH AVENUE PARK PERIMETER RESTORATION

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-200PPMB  
**Project Description:** PPA-Building Reconstruction (B073-319M)

**Ten-Year Plan Category:** LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** P-D017 P-0412

**Original Budget:** \$6,093

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$78	\$421	\$4,714	\$0	\$0	\$0	\$0	\$5,213
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2017	Dec 2017	Jul 2017	Dec 2017
DESIGN	Dec 2017	Jun 2019	Dec 2017	Jun 2019
BID/ REGISTER CONTRACT	Jun 2019	Mar 2020	Jun 2019	Mar 2020
CONSTRUCTION	Mar 2020	Sep 2021	Mar 2020	Sep 2021
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2021	Sep 2022	Sep 2021	Sep 2022

**Explanation for Delay:**

**Project Location:**

PROSPECT PARK- BOROUGH OF BROOKLYN

**Scope Summary:**

PROSPECT PARK BUILDING

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-200PPMO  
**Project Description:** PPA- New M&O Facility & Compound in Prospect Park B073-415M

**Ten-Year Plan Category:** LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

**Community Boards Served:** 206 207 208 209 214

**Borough:** BROOKLYN

**Budget Lines:** P-D017 P-K001

**Original Budget:** \$2,000

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$553	\$0	\$2,977	\$0	\$0	\$0	\$0	\$3,530
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2015	Sep 2015	Jul 2015	Sep 2015
DESIGN	Sep 2015	Dec 2015	Sep 2015	Dec 2015
BID/ REGISTER CONTRACT	Dec 2015	Mar 2016	Dec 2015	Mar 2016
CONSTRUCTION	Mar 2016	Mar 2017	Mar 2016	Mar 2017
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2017	Mar 2018	Mar 2017	Mar 2022

**Explanation for Delay:**

PROJECT DELAYED PENDING RESOLUTION OF LEGAL ISSUES

**Project Location:**

PROSPECT PARK WEST, PARKSIDE AVENUE BETWEEN FLATBUSH AVENUE, OCEAN AVENUE, PROSPECT PARK SOUTH. BOROUGH OF BROOKLYN..

**Scope Summary:**

PROSPECT PARK ALLIANCE - NEW MAINTENANCE AND OPERATIONS FACILITY AND COMPOUND IN PROSPECT PARK

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-200PPOC  
**Project Description:** PROSPECT PARK ALLIANCE: RESTORATION TO OCEAN AVE PERIMETER

**Ten-Year Plan Category:** LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** P-K011 P-0412 P-K001 HW-0001K HW-D101

**Original Budget:** \$1,750

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$969	\$0	\$2,184	\$7,471	\$300	\$0	\$0	\$10,924
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2016	Dec 2016	Jul 2016	Dec 2016
DESIGN	Dec 2016	Dec 2017	Dec 2016	Dec 2017
BID/ REGISTER CONTRACT	Dec 2017	Sep 2018	Dec 2017	Sep 2018
CONSTRUCTION	Sep 2018	Sep 2019	Sep 2018	Sep 2019
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2019	Sep 2020	Sep 2019	Sep 2020

**Explanation for Delay:**

**Project Location:**

PPA-OCEAN AVENUE PERIMETER

**Scope Summary:**

PROSPECT PARK ALLIANCE: RESTORATION TO OCEAN AVE PERIMETER

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-200PPOP  
**Project Description:** PPA - Prospect Park Oriental Pavilion B073-416M

**Ten-Year Plan Category:** LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** P-D017 P-C412 P-K001 P-K011

**Original Budget:** \$2,362

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$340	\$2,136	\$0	\$0	\$0	\$0	\$0	\$2,476
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2015	Sep 2015	Jul 2015	Sep 2015
DESIGN	Sep 2015	Dec 2015	Sep 2015	Dec 2015
BID/ REGISTER CONTRACT	Dec 2015	Mar 2016	Dec 2015	Mar 2016
CONSTRUCTION	Mar 2016	Mar 2017	Mar 2016	Mar 2017
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2017	Mar 2018	Mar 2017	Mar 2020

**Explanation for Delay:**

PROJECT DELAYED PENDING RESOLUTION OF LEGAL ISSUES

**Project Location:**

BOROUGH OF BROOKLYN

**Scope Summary:**

PROSPECT PARK

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-200PPPH  
**Project Description:** PPA- PROSPECT PARK PICNIC HOUSE RENOVATION B073-419M

**Ten-Year Plan Category:** LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

**Community Boards Served:** 206 207 208 209 214 200

**Borough:** BROOKLYN

**Budget Lines:** P-K001 P-1018 P-C412

**Original Budget:** \$1,000

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$169	\$0	\$566	\$0	\$0	\$0	\$0	\$735
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2013	Sep 2013	Jul 2013	Sep 2013
DESIGN	Sep 2013	Dec 2013	Sep 2013	Dec 2013
BID/ REGISTER CONTRACT	Dec 2013	Mar 2014	Dec 2013	Mar 2014
CONSTRUCTION	Mar 2014	Mar 2015	Mar 2014	Mar 2015
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2015	Mar 2016	Mar 2015	Apr 2021

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

BOROUGH OF BROOKLYN

**Scope Summary:**

INSTALLATION OF AIR CONDITIONING IN THE PICNIC HOUSE

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-200PPWF  
**Project Description:** PPA - Prospect Park - Capital Improvements

**Ten-Year Plan Category:** MAJOR RECREATIONAL FACILITIES AND FACILITY RECONSTRUCTION

**Community Boards Served:** 206 207 214 209 208

**Borough:** BROOKLYN

**Budget Lines:** P-D017

**Original Budget:** \$1,000

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$0	\$1,000	\$0	\$0	\$0	\$0	\$1,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2019	Dec 2019	Jul 2019	Dec 2019
DESIGN	Dec 2019	Dec 2020	Dec 2019	Dec 2020
BID/ REGISTER CONTRACT	Dec 2020	Sep 2021	Dec 2020	Sep 2021
CONSTRUCTION	Sep 2021	Sep 2022	Sep 2021	Sep 2022
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2022	Sep 2023	Sep 2022	Sep 2023

**Explanation for Delay:**

**Project Location:**

PROSPECT PARK W, PARKSIDE AVE. BET. FLATBUSH AVE., OCEAN AVE. AND PROSPECT PARK SW,  
 BROOKLYN

**Scope Summary:**

PPA - PROSPECT PARK - CAPITAL IMPROVEMENTS

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-200ROSE  
**Project Description:** PPA- Prospect Park Rose Garden

**Ten-Year Plan Category:** LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** P-D017

**Original Budget:** \$1,182

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$0	\$0	\$0	\$0	\$1,000	\$0	\$1,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2018	Dec 2018	Jul 2018	Dec 2018
DESIGN	Dec 2018	Dec 2019	Dec 2018	Dec 2019
BID/ REGISTER CONTRACT	Dec 2019	Sep 2020	Dec 2019	Sep 2020
CONSTRUCTION	Sep 2020	Sep 2021	Sep 2020	Sep 2021
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2021	Sep 2022	Sep 2021	Sep 2025

**Explanation for Delay:**

**Project Location:**

BOROUGH OF BROOKLYN

**Scope Summary:**

PROSPECT PARK ROSE GARDEN

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-200STFP  
**Project Description:** PPA - Parade Ground replace turf field 9 (B068-118M)

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** P-D017

**Original Budget:** \$1,011

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$16	\$110	\$624	\$0	\$0	\$0	\$0	\$750
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2017	Dec 2017	Jul 2017	Dec 2017
DESIGN	Dec 2017	Dec 2018	Dec 2017	Dec 2018
BID/ REGISTER CONTRACT	Dec 2018	Sep 2019	Dec 2018	Sep 2019
CONSTRUCTION	Sep 2019	Sep 2020	Sep 2019	Sep 2020
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2020	Sep 2021	Sep 2020	Sep 2021

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

PARADE TURF

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-200WCST  
**Project Description:** PPA-WELLHOUSE COMFORT STATION RENOVATION - (B073-209M)

**Ten-Year Plan Category:** LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

**Community Boards Served:** 200 207

**Borough:** BROOKLYN

**Budget Lines:** P-D017

**Original Budget:** \$900

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$2,512	\$96	\$0	\$0	\$0	\$0	\$0	\$2,608
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2008	Sep 2008	Jul 2008	Sep 2008
DESIGN	Sep 2008	Dec 2008	Sep 2008	Dec 2008
BID/ REGISTER CONTRACT	Dec 2008	Mar 2009	Dec 2008	Mar 2009
CONSTRUCTION	Mar 2009	Mar 2010	Mar 2009	Mar 2010
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2010	Mar 2011	Mar 2010	Mar 2022

**Explanation for Delay:**

PROJECT DELAYED PENDING RESOLUTION OF LEGAL ISSUES

**Project Location:**

PROSPECT PARK, FLATBUSH, OCEAN

**Scope Summary:**

RENOVATION OF WELLHOUSE COMFORT STATION IN PROSPECT PARK

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-200ZO10  
**Project Description:** Prospect Park Zoo - Renovation of Discovery Trail

**Ten-Year Plan Category:** ZOOS

**Community Boards Served:** 209

**Borough:** BROOKLYN

**Budget Lines:** P-D017 P-0884

**Original Budget:** \$337

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$100	\$808	\$0	\$0	\$0	\$0	\$908
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2009	Sep 2010	Jul 2009	Sep 2010
DESIGN	Sep 2010	Sep 2010	Sep 2010	Sep 2010
BID/ REGISTER CONTRACT	Sep 2010	Sep 2010	Sep 2010	Sep 2010
CONSTRUCTION	Sep 2010	Sep 2010	Sep 2010	Sep 2010
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2010	Sep 2011	Sep 2010	Nov 2020

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

PROSPECT PARK, BOROUGH OF BROOKLYN

**Scope Summary:**

PROSPECT PARK ZOO - RECONSTRUCTION OF THE DISCOVERY TRAIL

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-200ZO17  
**Project Description:** PPZ- Building "D" Dome Restoration

**Ten-Year Plan Category:** ZOOS

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** P-K011 P-0887

**Original Budget:** \$164

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$175	\$1,300	\$0	\$0	\$0	\$0	\$1,475
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2017	Dec 2017	Jul 2017	Dec 2017
DESIGN	Dec 2017	Mar 2019	Dec 2017	Mar 2019
BID/ REGISTER CONTRACT	Mar 2019	Dec 2019	Mar 2019	Dec 2019
CONSTRUCTION	Dec 2019	Dec 2020	Dec 2019	Dec 2020
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2020	Dec 2021	Dec 2020	Dec 2021

**Explanation for Delay:**

**Project Location:**

PPZ- BUILDING"D" DOME RESTORATION

**Scope Summary:**

PPZ- BUILDING"D" DOME RESTORATION

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-200ZO18  
**Project Description:** PPZ- Off exhibit primate holding expansion

**Ten-Year Plan Category:** ZOOS

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** P-0887

**Original Budget:** \$180

**Project Plan**

	Prior Actuals	Plan						Total
		2020	2021	2022	2023	2024	RTC	
City	\$0	\$650	\$0	\$0	\$0	\$0	\$0	\$650
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2017	Dec 2017	Jul 2017	Dec 2017
DESIGN	Dec 2017	Mar 2019	Dec 2017	Mar 2019
BID/ REGISTER CONTRACT	Mar 2019	Dec 2019	Mar 2019	Dec 2019
CONSTRUCTION	Dec 2019	Dec 2020	Dec 2019	Dec 2020
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2020	Dec 2021	Dec 2020	Dec 2021

**Explanation for Delay:**

**Project Location:**

PPZ- OFF EXHIBIT PRIMATE HOLDING EXPENSION

**Scope Summary:**

PPZ- OFF EXHIBIT PRIMATE HOLDING EXPENSION

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-200ZO19  
**Project Description:** PPZ- Central plaza stairs,benches reconstruction

**Ten-Year Plan Category:** ZOOS

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** P-0887

**Original Budget:** \$250

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$0	\$3,450	\$0	\$0	\$0	\$0	\$3,450
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2017	Dec 2017	Jul 2017	Dec 2017
DESIGN	Dec 2017	Mar 2019	Dec 2017	Mar 2019
BID/ REGISTER CONTRACT	Mar 2019	Dec 2019	Mar 2019	Dec 2019
CONSTRUCTION	Dec 2019	Dec 2020	Dec 2019	Dec 2020
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2020	Dec 2021	Dec 2020	Dec 2021

**Explanation for Delay:**

**Project Location:**

PPZ- CENTRAL PLAZA STAIRS,BENCHES RECONSTRUCTION

**Scope Summary:**

PPZ- CENTRAL PLAZA STAIRS,BENCHES RECONSTRUCTION

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-201D17C  
**Project Description:** ROBERTO CLEMENTE BALLFIELD (FY08 FUNDS)

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 201

**Borough:** BROOKLYN

**Budget Lines:** P-D017

**Original Budget:** \$375

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$0	\$0	\$0	\$0	\$290	\$0	\$290
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2007	Sep 2007	Jul 2007	Sep 2007
DESIGN	Sep 2007	Dec 2007	Sep 2007	Dec 2007
BID/ REGISTER CONTRACT	Dec 2007	Mar 2008	Dec 2007	Mar 2008
CONSTRUCTION	Mar 2008	Mar 2009	Mar 2008	Mar 2009
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2009	Mar 2010	Mar 2009	Mar 2025

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

ROBERTO CLEMENTE BALLFIELD, BROOKLYN

**Scope Summary:**

ROBERTO CLEMENTE BALLFIELD, BROOKLYN

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-201EYCK  
**Project Description:** TEN EYCK PLAZA - RENOVATION OF THE PLAZA

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** P-D017

**Original Budget:** \$591

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$91	\$0	\$0	\$1,331	\$0	\$500	\$0	\$1,922
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2017	Dec 2017	Jul 2017	Dec 2017
DESIGN	Dec 2017	Dec 2018	Dec 2017	Dec 2018
BID/ REGISTER CONTRACT	Dec 2018	Sep 2019	Dec 2018	Sep 2019
CONSTRUCTION	Sep 2019	Sep 2020	Sep 2019	Sep 2020
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2020	Sep 2021	Sep 2020	Sep 2021

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

RENOVATION OF PLAZA

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-201GROV  
**Project Description:** Grove St. Community Garden - Upgrade Play Equipment

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 201

**Borough:** BROOKLYN

**Budget Lines:** P-D017 P-K011

**Original Budget:** \$150

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$0	\$150	\$0	\$0	\$0	\$0	\$150
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2019	Dec 2019	Jul 2019	Dec 2019
DESIGN	Dec 2019	Dec 2020	Dec 2019	Dec 2020
BID/ REGISTER CONTRACT	Dec 2020	Sep 2021	Dec 2020	Sep 2021
CONSTRUCTION	Sep 2021	Sep 2022	Sep 2021	Sep 2022
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2022	Sep 2023	Sep 2022	Sep 2023

**Explanation for Delay:**

**Project Location:**

72 GROVE STREET, BROOKLYN NY 11221

**Scope Summary:**

GROVE ST. COMMUNITY GARDEN - UPGRADE PLAY EQUIPMENT

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-201MCBH  
**Project Description:** McCarren -RC Bathhouse B058-117M

**Ten-Year Plan Category:** LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

**Community Boards Served:** 200 201

**Borough:** BROOKLYN

**Budget Lines:** P-1018

**Original Budget:** \$3,090

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$1,023	\$0	\$1,829	\$11,450	\$0	\$0	\$0	\$14,302
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2016	Dec 2016	Jul 2016	Dec 2016
DESIGN	Dec 2016	Dec 2018	Dec 2016	Dec 2018
BID/ REGISTER CONTRACT	Dec 2018	Sep 2019	Dec 2018	Sep 2019
CONSTRUCTION	Sep 2019	Sep 2022	Sep 2019	Sep 2022
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2022	Sep 2024	Sep 2022	Sep 2024

**Explanation for Delay:**

**Project Location:**

LOCATED N. 12 STREET, LORIMER STREET, MANHATTAN AVENUE, BETWEEN BAYARD STREET, AND BERRY STREET-NASSAU AVENUE, IN THE BOROUGH OF BROOKLYN.

**Scope Summary:**

MCCARREN

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-201MCC2  
**Project Description:** McCarren Park - Brooklyn

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** P-0819

**Original Budget:** \$6,500

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$250	\$221	\$5,318	\$461	\$0	\$0	\$0	\$6,250
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2018	Dec 2018	Jul 2018	Dec 2018
DESIGN	Dec 2018	Dec 2019	Dec 2018	Dec 2019
BID/ REGISTER CONTRACT	Dec 2019	Sep 2020	Dec 2019	Sep 2020
CONSTRUCTION	Sep 2020	Sep 2021	Sep 2020	Sep 2021
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2021	Sep 2022	Sep 2021	Sep 2022

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

MCCARREN PARK - BROOKLYN

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-201MCGK  
**Project Description:** McGolrick Park - Sidewalk Replacement

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 200 201

**Borough:** BROOKLYN

**Budget Lines:** P-D017 P-1018

**Original Budget:** \$684

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$249	\$1,854	\$27	\$0	\$0	\$0	\$0	\$2,130
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2016	Dec 2016	Jul 2016	Dec 2016
DESIGN	Dec 2016	Dec 2017	Dec 2016	Dec 2017
BID/ REGISTER CONTRACT	Dec 2017	Sep 2018	Dec 2017	Sep 2018
CONSTRUCTION	Sep 2018	Sep 2019	Sep 2018	Sep 2019
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2019	Sep 2020	Sep 2019	Sep 2020

**Explanation for Delay:**

**Project Location:**

RUSSELL STREET, MONITOR STREET, BETWEEN NASSAU AVENUE AND DRIGGS AVENUE

**Scope Summary:**

MCGOLRICK PARK - SIDEWALK REPLACEMENT

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-201MCSF  
**Project Description:** Mccarren Soccer Field Resurface B058-116M

**Ten-Year Plan Category:** LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** P-0819

**Original Budget:** \$5,080

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$4,261	\$105	\$0	\$0	\$0	\$0	\$0	\$4,366
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2015	Sep 2015	Jul 2015	Sep 2015
DESIGN	Sep 2015	Dec 2015	Sep 2015	Dec 2015
BID/ REGISTER CONTRACT	Dec 2015	Mar 2016	Dec 2015	Mar 2016
CONSTRUCTION	Mar 2016	Mar 2017	Mar 2016	Mar 2017
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2017	Mar 2018	Mar 2017	Mar 2020

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

NORTH 12 STREET, LORIMER STREET, MANHATTAN AVENUE, BETWEEN BAYARD STREET & BERRY STREET- NASSAU

**Scope Summary:**

MCCARREN SOCCER FIELD

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-201MPFA  
**Project Description:** Metropolitan Rec. Center: Fire Alarm Reconstruction

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 201

**Borough:** BROOKLYN

**Budget Lines:** P-0506

**Original Budget:** \$416

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$416	\$0	\$0	\$0	\$0	\$0	\$416
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2019	Dec 2019	Jul 2019	Dec 2019
DESIGN	Dec 2019	Dec 2021	Dec 2019	Dec 2021
BID/ REGISTER CONTRACT	Dec 2021	Sep 2022	Dec 2021	Sep 2022
CONSTRUCTION	Sep 2022	Sep 2025	Sep 2022	Sep 2025
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2025	Sep 2027	Sep 2025	Sep 2027

**Explanation for Delay:**

**Project Location:**

261 BEDFORD AVENUE,BROOKLYN.

**Scope Summary:**

RECONSTRUCTION OF FIRE ALARM AT METROPOLITAB REC CENTER.

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-201MRCY  
**Project Description:** Marcy Green Park - Brooklyn

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** P-0245K

**Original Budget:** \$5,673

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$0	\$485	\$0	\$4,715	\$0	\$0	\$5,200
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2018	Dec 2018	Jul 2018	Dec 2018
DESIGN	Dec 2018	Dec 2019	Dec 2018	Dec 2019
BID/ REGISTER CONTRACT	Dec 2019	Sep 2020	Dec 2019	Sep 2020
CONSTRUCTION	Sep 2020	Sep 2021	Sep 2020	Sep 2021
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2021	Sep 2022	Sep 2021	Sep 2022

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

MARCY GREEN PARK - BROOKLYN

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-201REIN  
**Project Description:** RIDGEWOOD BUSHW.- BEAVER NOLL PARK BG38500-113M

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 201 200

**Borough:** BROOKLYN

**Budget Lines:** P-1018

**Original Budget:** \$2,000

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$3,593	\$0	\$0	\$87	\$0	\$0	\$0	\$3,680
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2012	Sep 2012	Jul 2012	Sep 2012
DESIGN	Sep 2012	Dec 2012	Sep 2012	Dec 2012
BID/ REGISTER CONTRACT	Dec 2012	Mar 2013	Dec 2012	Mar 2013
CONSTRUCTION	Mar 2013	Mar 2014	Mar 2013	Mar 2014
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2014	Mar 2015	Mar 2014	Sep 2021

**Explanation for Delay:**

PROJECT DELAYED PENDING RESOLUTION OF LEGAL ISSUES

**Project Location:**

BOROUGH OF BROOKLYN

**Scope Summary:**

RIDGEWOOD BUSHWICK SENIOR CITIZENS COUNCIL INC - RHEINGOLD PARK

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-201STRN  
**Project Description:** Sternberg Park Upgrades B055-117M

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 200 201

**Borough:** BROOKLYN

**Budget Lines:** P-D017

**Original Budget:** \$2,600

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$240	\$2,817	\$279	\$0	\$0	\$0	\$0	\$3,336
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2016	Dec 2016	Jul 2016	Dec 2016
DESIGN	Dec 2016	Dec 2017	Dec 2016	Dec 2017
BID/ REGISTER CONTRACT	Dec 2017	Sep 2018	Dec 2017	Sep 2018
CONSTRUCTION	Sep 2018	Sep 2019	Sep 2018	Sep 2019
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2019	Sep 2020	Sep 2019	Sep 2020

**Explanation for Delay:**

**Project Location:**

LORIMER STREET, BETWEEN MONTROSE AVENUE AND BOERUM STREET. BROOKLYN

**Scope Summary:**

STERNBERG PARK

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-201TRNS  
**Project Description:** Transmitter Park - Shoreline Rehabilitation

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 201

**Borough:** BROOKLYN

**Budget Lines:** P-D017

**Original Budget:** \$300

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$0	\$300	\$0	\$0	\$0	\$0	\$300
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2019	Dec 2019	Jul 2019	Dec 2019
DESIGN	Dec 2019	Dec 2020	Dec 2019	Dec 2020
BID/ REGISTER CONTRACT	Dec 2020	Sep 2021	Dec 2020	Sep 2021
CONSTRUCTION	Sep 2021	Sep 2022	Sep 2021	Sep 2022
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2022	Sep 2023	Sep 2022	Sep 2023

**Explanation for Delay:**

**Project Location:**

WEST ST. BET. KENT ST. AND GREENPOINT AVE., BROOKLYN

**Scope Summary:**

TRANSMITTER PARK - SHORELINE REHABILITATION

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-201WILL  
**Project Description:** William Sheridan - Brooklyn- B124-119M

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** P-0245K

**Original Budget:** \$8,500

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$433	\$0	\$1	\$7,816	\$0	\$0	\$0	\$8,250
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2018	Dec 2018	Jul 2018	Dec 2018
DESIGN	Dec 2018	Dec 2019	Dec 2018	Dec 2019
BID/ REGISTER CONTRACT	Dec 2019	Sep 2020	Dec 2019	Sep 2020
CONSTRUCTION	Sep 2020	Sep 2021	Sep 2020	Sep 2021
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2021	Sep 2022	Sep 2021	Sep 2022

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

WILLIAM SHERIDAN - BROOKLYN

(\$ in 000's)

<b>Managing Agency:</b> 846 : DEPT OF PARKS AND RECREATION
<b>Project Id:</b> P-202018A
<b>Project Description:</b> Brooklyn Bridge Park

**Ten-Year Plan Category:** LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

**Community Boards Served:** 202

**Borough:** BROOKLYN

**Budget Lines:** P-K011 P-1200 P-D017 P-K001

**Original Budget:** \$61,561

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
<b>City</b>	\$273,121	\$6,500	\$0	\$0	\$0	\$0	\$0	\$279,621
<b>Non-City</b>	\$3,400	\$1,240	\$0	\$0	\$0	\$0	\$0	\$4,640

<b>Milestone</b>	<b>Original Start Date</b>	<b>Original End Date</b>	<b>Current Start Date</b>	<b>Current End Date</b>
DEVELOP SCOPE	Oct 2003	Jan 2004	Oct 2003	Jan 2004
DESIGN	Jan 2004	Mar 2004	Jan 2004	Mar 2004
BID/ REGISTER CONTRACT	Apr 2004	Jun 2004	Apr 2004	Jun 2004
CONSTRUCTION	Jul 2004	Sep 2005	Jul 2004	Sep 2005
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2005	Sep 2006	Oct 2005	Jul 2019

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

BROOKLYN BRIDGE PARK PHASE 3

**Scope Summary:**

BROOKLYN BRIDGE PARK PHASE 3 - FY'16 SECTION 254 ADDS \$70K ( P D017)...FY18 ADOPTION ADDS \$1,500M (P K011)...FY18 SEPT NYS OPRHP GRANT FOR \$500K RECEIVED FOR BBP & \$ FY18 SEPT 740K NYS ESD MARKET NY GRANT FOR \$740K RECEIVED FOR BBP...FY'19E SECTION 211 ADDS \$500K ( P K011)..FY'19 ADOPTION RESCINDS \$500K (P K011) SECTION 211 ADD & ADDS \$1.5M ( P D017) & \$1.0M ( P 1200)..6/28/18 B/L P-1018 CHANGED TO P-1200...\$1.5M (PK011), \$1.240M (P 1200) ROLLED TO FY'20...

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-2021018  
**Project Description:** BKLYN BRIDGE PK PH 2 CNST PRT EAST R ADAMS PLYM BG38150-102M

**Ten-Year Plan Category:** LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

**Community Boards Served:** 202

**Borough:** BROOKLYN

**Budget Lines:** P-K011

**Original Budget:** \$3,191

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$2,938	\$143	\$0	\$0	\$0	\$0	\$0	\$3,081
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2002	Oct 2002	Jul 2002	Oct 2002
DESIGN	Oct 2002	Feb 2003	Oct 2002	Feb 2003
BID/ REGISTER CONTRACT	Mar 2003	Jun 2003	Mar 2003	Jun 2003
CONSTRUCTION	Oct 2003	Oct 2004	Oct 2003	Oct 2004
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2004	Oct 2005	Oct 2004	Oct 2005

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

BROOKLYN BRIDGE PROMENADE BETWEEN THE BROOKLYN AND MANHATTAN BRIDGES IN BROOKLYN

**Scope Summary:**

BROOKLYN BRIDGE PROMENADE CONSTRUCTION, LOCATED BETWEEN THE BROOKLYN AND MANHATTAN BRIDGES IN BROOKLYN.

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-202BRDG  
**Project Description:** Bridge Park- Adult Fitness, Multi Purpose Play (B223J-118M)

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** P-1018

**Original Budget:** \$8,908

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$636	\$0	\$0	\$0	\$0	\$0	\$0	\$636
Non-City	\$264	\$0	\$6,736	\$0	\$0	\$0	\$0	\$7,000

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2016	Dec 2016	Jul 2016	Dec 2016
DESIGN	Dec 2016	Dec 2017	Dec 2016	Dec 2017
BID/ REGISTER CONTRACT	Dec 2017	Sep 2018	Dec 2017	Sep 2018
CONSTRUCTION	Sep 2018	Sep 2019	Sep 2018	Sep 2019
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2019	Sep 2020	Sep 2019	Sep 2020

**Explanation for Delay:**

**Project Location:**

JAY AND BQE, JAY STREET, PROSPECT STREET, BRIDGE STREET

**Scope Summary:**

BRIDGE PARK

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-202C974  
**Project Description:** FORT GREENE PK PRISONSH MARTYRS MONU&BR EAGL B32-103MA,203MA

**Ten-Year Plan Category:** LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

**Community Boards Served:** 202

**Borough:** BROOKLYN

**Budget Lines:** P-0245K

**Original Budget:** \$4,655

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$4,100	\$0	\$0	\$0	\$0	\$0	\$0	\$4,100
Non-City	\$268	\$0	\$0	\$0	\$76	\$0	\$0	\$344

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2002	Mar 2003	Jul 2002	Mar 2003
DESIGN	Mar 2003	Mar 2004	Mar 2003	Jan 2005
BID/ REGISTER CONTRACT	Apr 2004	Jun 2004	Mar 2005	Oct 2005
CONSTRUCTION	Jul 2004	Dec 2005	Mar 2006	Oct 2007
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2005	Dec 2006	Oct 2007	Oct 2020

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

MYRTLE AND DEKALB AVENUES; CUMBERLAND ST CD#35

**Scope Summary:**

FY'15 TRF \$27K (P C974) TRF TO P-205LIND...\$13K (P C974) TRF TO P-213ASRL...\$41K (C974) TRF TO P-2PLG15A...FY'17 SEPT PLAN PER GRANTS UNIT, \$7K GRANT ZEROED OUT...\$10K PC974 FY17 TRSF TO P-204HOPE...\$45K TRF TO P-2PWBFTG...FY'20J ROLLS \$76K FR FY'20 TO FY'23...

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-202CAD2  
**Project Description:** Cadman Plaza Park - Brooklyn (B113A-119M)

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** P-0245K

**Original Budget:** \$6,900

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$75	\$111	\$0	\$6,289	\$0	\$0	\$0	\$6,475
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2018	Dec 2018	Jul 2018	Dec 2018
DESIGN	Dec 2018	Dec 2019	Dec 2018	Dec 2019
BID/ REGISTER CONTRACT	Dec 2019	Sep 2020	Dec 2019	Sep 2020
CONSTRUCTION	Sep 2020	Sep 2021	Sep 2020	Sep 2021
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2021	Sep 2022	Sep 2021	Sep 2022

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

CADMAN PLAZA PARK - BROOKLYN

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-202CADM  
**Project Description:** CADMAN PLAZA (RC L/S SURROUND BKLN WAR MEM. BLDG ACCESS)

**Ten-Year Plan Category:** LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** P-1018 P-0245K

**Original Budget:** \$265

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$2,934	\$570	\$0	\$0	\$0	\$0	\$0	\$3,504
Non-City	\$620	\$1	\$0	\$0	\$0	\$0	\$0	\$621

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2011	Sep 2011	Jul 2011	Sep 2011
DESIGN	Sep 2011	Dec 2011	Sep 2011	Dec 2011
BID/ REGISTER CONTRACT	Dec 2011	Mar 2012	Dec 2011	Mar 2012
CONSTRUCTION	Mar 2012	Mar 2013	Mar 2012	Mar 2013
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2013	Mar 2014	Mar 2013	Mar 2014

**Explanation for Delay:**

**Project Location:**

TILLARY, C PLAZA WEST, C PLAZA EAST, PROSPECT STREETS

**Scope Summary:**

CADMAN PLAZA - RECONSTRUCT LANDSCAPE SURROUNDING BROOKLYN WAR MEMORIAL INCLUDE BUILDING ACCESS...2/20/19 \$80K P-K011 FY23 XFER FROM P-2PLRQ12

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-202CBP1  
**Project Description:** Commodore Barry Park - Continue Park Phase Renovations

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 202

**Borough:** BROOKLYN

**Budget Lines:** P-D017

**Original Budget:** \$2,000

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$0	\$2,000	\$0	\$0	\$0	\$0	\$2,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2019	Dec 2019	Jul 2019	Dec 2019
DESIGN	Dec 2019	Dec 2020	Dec 2019	Dec 2020
BID/ REGISTER CONTRACT	Dec 2020	Sep 2021	Dec 2020	Sep 2021
CONSTRUCTION	Sep 2021	Sep 2022	Sep 2021	Sep 2022
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2022	Sep 2023	Sep 2022	Sep 2023

**Explanation for Delay:**

**Project Location:**

NASSAU ST., PARK AVE., BET. NAVY ST. AND N. ELLIOT PL., BROOKLYN

**Scope Summary:**

COMMODORE BARRY PARK - CONTINUE PARK PHASE RENOVATIONS

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-202D17B  
**Project Description:** MCLAUGHLIN PARK BALLFIELD,WDG POOL AREA,BSKTBL&HNDB,B61-105M

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 202

**Borough:** BROOKLYN

**Budget Lines:** ED-0075

**Original Budget:** \$3,005

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$2,400	\$0	\$183	\$0	\$0	\$0	\$0	\$2,583
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2003	Oct 2003	Jul 2003	Oct 2003
DESIGN	Nov 2003	Dec 2003	Nov 2003	Dec 2003
BID/ REGISTER CONTRACT	Jan 2004	Mar 2004	Jan 2004	Mar 2004
CONSTRUCTION	May 2004	May 2005	May 2004	May 2005
PUNCHLIST COMPLETE, JOB CLOSED	May 2005	May 2006	May 2005	May 2006

**Explanation for Delay:**

**Project Location:**

MCLAUGHLIN PARK, BROOKLYN

**Scope Summary:**

MCLAUGHLIN PARK BASEBALL FIELD

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-202FTGP  
**Project Description:** FT. GREENE PK- PATHS,ENTRANCE RC & DRAINAGE B032-116M)

**Ten-Year Plan Category:** MAJOR RECREATIONAL FACILITIES AND FACILITY RECONSTRUCTION

**Community Boards Served:** 200 202

**Borough:** BROOKLYN

**Budget Lines:** P-D017 P-1018 P-K011

**Original Budget:** \$500

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$773	\$5,001	\$471	\$0	\$0	\$0	\$0	\$6,245
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Feb 2015	May 2015	Feb 2015	May 2015
DESIGN	May 2015	Jul 2015	May 2015	Jul 2015
BID/ REGISTER CONTRACT	Jul 2015	Oct 2015	Jul 2015	Oct 2015
CONSTRUCTION	Oct 2015	Oct 2016	Oct 2015	Oct 2016
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2016	Oct 2017	Oct 2016	Oct 2022

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

MYRTLE AVENUE, DE KALB AVENUE, WASHINGTON PARK & ST. EDWARDS STREET IN THE BOROUGH OF BROOKLYN.

**Scope Summary:**

THE RECON. OF ENTRANCE TO FT. GREENE PK & DRAINAGE IMPROVE.

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-202WASH  
**Project Description:** Washington Hall Playground basketball courts, Brooklyn

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** P-0245K

**Original Budget:** \$1,655

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$96	\$0	\$1,400	\$0	\$0	\$0	\$0	\$1,496
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2018	Dec 2018	Jul 2018	Dec 2018
DESIGN	Dec 2018	Dec 2019	Dec 2018	Dec 2019
BID/ REGISTER CONTRACT	Dec 2019	Sep 2020	Dec 2019	Sep 2020
CONSTRUCTION	Sep 2020	Sep 2021	Sep 2020	Sep 2021
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2021	Sep 2022	Sep 2021	Sep 2022

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

WASHINGTON HALL PLAYGROUND BASKETBALL COURTS, BROOKLYN

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-202WPDR  
**Project Description:** Washington Park Dog Run B111-118M

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** P-K011 P-D017

**Original Budget:** \$473

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$138	\$0	\$100	\$485	\$0	\$0	\$0	\$723
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2017	Dec 2017	Jul 2017	Dec 2017
DESIGN	Dec 2017	Dec 2018	Dec 2017	Dec 2018
BID/ REGISTER CONTRACT	Dec 2018	Sep 2019	Dec 2018	Sep 2019
CONSTRUCTION	Sep 2019	Sep 2020	Sep 2019	Sep 2020
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2020	Sep 2021	Sep 2020	Sep 2021

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

DOG RUN

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-203CHRL  
**Project Description:** Charlie's Place Reconstruction

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** P-0245K P-D017

**Original Budget:** \$1,182

**Project Plan**

	Prior Actuals	Plan						Total
		2020	2021	2022	2023	2024	RTC	
City	\$91	\$0	\$0	\$1,076	\$0	\$0	\$0	\$1,167
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2018	Dec 2018	Jul 2018	Dec 2018
DESIGN	Dec 2018	Dec 2019	Dec 2018	Dec 2019
BID/ REGISTER CONTRACT	Dec 2019	Sep 2020	Dec 2019	Sep 2020
CONSTRUCTION	Sep 2020	Sep 2021	Sep 2020	Sep 2021
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2021	Sep 2022	Sep 2021	Sep 2022

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

PARKS - CHARLIE'S PLACE: CONVERT ASPHALT FIELD TO SYNTHETIC TURF; MONDO PERIMETER TRACK, FENCING AND SIDEWALKS ON HOPKINS AND ELLERY. RECONSTRUCT EXISTING BASKETBALL COURT, HANDBALL COURT, COMMUNITY GARDEN, FENCING AND SIDEWALK

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-203D17E  
**Project Description:** Von King cultural arts center - phase 3 B088-111MA

**Ten-Year Plan Category:** LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

**Community Boards Served:** 203

**Borough:** BROOKLYN

**Budget Lines:** P-1018 P-D017 P-1250

**Original Budget:** \$1,000

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$5,032	\$1,272	\$399	\$750	\$0	\$0	\$0	\$7,453
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2006	Sep 2006	May 2011	Jul 2011
DESIGN	Sep 2006	Dec 2006	May 2011	Jan 2012
BID/ REGISTER CONTRACT	Dec 2006	Mar 2007	Jun 2012	Sep 2012
CONSTRUCTION	Mar 2007	Mar 2008	Dec 2012	Dec 2013
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2008	Mar 2009	Jul 2013	Aug 2020

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

HERBERT VON KING PARK CULTURAL ARTS CENTER

**Scope Summary:**

VON KING PARK CULTURAL ARTS CENTER PHASE 3

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-203FULT  
**Project Description:** FULTON PARK - RESTORATION OF COMFORT STATION B038-116M

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 203 200

**Borough:** BROOKLYN

**Budget Lines:** P-D017 P-1018

**Original Budget:** \$2,820

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$2,007	\$100	\$129	\$1,160	\$0	\$0	\$0	\$3,396
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2013	Sep 2013	Jul 2013	Oct 2015
DESIGN	Sep 2013	Dec 2013	Oct 2015	Dec 2015
BID/ REGISTER CONTRACT	Dec 2013	Mar 2014	Jan 2016	Mar 2016
CONSTRUCTION	Mar 2014	Mar 2015	Mar 2016	Mar 2017
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2015	Mar 2016	Mar 2017	Mar 2021

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

BROOKLYN - FULTON STREET, CHAUNCEY STREETS STUYVESANT AND LEWIS AVENUES

**Scope Summary:**

FULTON PARK - RESTORATION OF COMFORT STATION

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-203HPUP  
**Project Description:** Harmony Park - Upgrades and Beautification

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:**

**Borough:** BROOKLYN

**Budget Lines:** P-D017 P-K011

**Original Budget:** \$450

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$0	\$450	\$0	\$0	\$0	\$0	\$450
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2019	Dec 2019	Jul 2019	Dec 2019
DESIGN	Dec 2019	Dec 2020	Dec 2019	Dec 2020
BID/ REGISTER CONTRACT	Dec 2020	Sep 2021	Dec 2020	Sep 2021
CONSTRUCTION	Sep 2021	Sep 2022	Sep 2021	Sep 2022
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2022	Sep 2023	Sep 2022	Sep 2023

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

UPGRADES AND BEAUTIFICATION TO HARMONY PARK

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-203SRTG  
**Project Description:** Saratoga Park - Repave Paths & Plaza area - B079

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 200 203

**Borough:** BROOKLYN

**Budget Lines:** P-D017

**Original Budget:** \$2,528

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$250	\$0	\$52	\$2,131	\$0	\$0	\$0	\$2,433
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2018	Dec 2018	Jul 2018	Dec 2018
DESIGN	Dec 2018	Dec 2019	Dec 2018	Dec 2019
BID/ REGISTER CONTRACT	Dec 2019	Sep 2020	Dec 2019	Sep 2020
CONSTRUCTION	Sep 2020	Sep 2021	Sep 2020	Sep 2021
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2021	Sep 2022	Sep 2021	Sep 2022

**Explanation for Delay:**

**Project Location:**

HALSEY STREET BETWEEN HOWARD AVENUE AND SARATOGA AVENUE IN THE BOROUGH OF BROOKLYN

**Scope Summary:**

SARATOGA PARK- REPAVE ALL PATHS AND PLAZA AREAS, NEW BENCHES, SITTINGAREAS, PICNIC TABLES, DRINKING FOUNTAINS AND GROUND HYDRANTS. IMPROVESECURITY LIGHTING. RECONSTRUCT SMALL PLAYGROUND. PRUNE TREES, IMPROVELANDSCAPING AND CREATE LOW-FENCE ENTRY.

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-204GRCK  
**Project Description:** Green Central Knoll - Comfort Station B395-115M

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** P-1018

**Original Budget:** \$750

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$3,722	\$170	\$268	\$0	\$0	\$0	\$0	\$4,160
Non-City	\$350	\$0	\$0	\$0	\$0	\$0	\$0	\$350

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2015	Sep 2015	Jul 2015	Sep 2015
DESIGN	Sep 2015	Dec 2015	Sep 2015	Dec 2015
BID/ REGISTER CONTRACT	Dec 2015	Mar 2016	Dec 2015	Mar 2016
CONSTRUCTION	Mar 2016	Mar 2017	Mar 2016	Mar 2017
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2017	Mar 2018	Mar 2017	Mar 2020

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

FLUSHING AVENUE, CENTRAL AVENUE, NOLL STREET, EVERGREEN STREET. BOROUGH OF BROOKLYN

**Scope Summary:**

GREEN CENTRAL KNOLL - COMFORT STATION

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-204HECK  
**Project Description:** Heckscher Playground (B139-115M)

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** P-D017

**Original Budget:** \$2,610

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$2,072	\$0	\$0	\$0	\$446	\$0	\$0	\$2,518
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2014	Sep 2014	Jul 2014	Sep 2014
DESIGN	Sep 2014	Dec 2014	Sep 2014	Dec 2014
BID/ REGISTER CONTRACT	Dec 2014	Mar 2015	Dec 2014	Mar 2015
CONSTRUCTION	Mar 2015	Mar 2016	Mar 2015	Mar 2016
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2016	Mar 2017	Mar 2016	Mar 2024

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

LINDEN STREET BET. CENTRAL AVE AND WILSON AVE. BOROUGH OF BROOKLYN..

**Scope Summary:**

HECKSCHER PLAYGROUND - SYNTHETIC TURF FIELD ATHLETIC TRAN AND AN ADULT FITNESS AREA

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-204HOPE  
**Project Description:** Hope Ballfields (B429-116M)

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 200 204

**Borough:** BROOKLYN

**Budget Lines:** P-1018

**Original Budget:** \$4,331

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$3,805	\$0	\$0	\$1	\$122	\$0	\$0	\$3,928
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2016	Dec 2016	Jul 2016	Dec 2016
DESIGN	Dec 2016	Dec 2017	Dec 2016	Dec 2017
BID/ REGISTER CONTRACT	Dec 2017	Sep 2018	Dec 2017	Sep 2018
CONSTRUCTION	Sep 2018	Sep 2019	Sep 2018	Sep 2019
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2019	Sep 2020	Sep 2019	Sep 2024

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

KNICKEBOCKER AVENUE, BETWEEN GROVE STREET AND MENAHAN STREET IN THE BOROUGH OF BROOKLYN

**Scope Summary:**

HOPE BALLFIELDS.

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-204RUDD  
**Project Description:** Rudd Play. - Con. Skate Park & Bask. ball cts (B131-117M)

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 200 204

**Borough:** BROOKLYN

**Budget Lines:** P-1018

**Original Budget:** \$1,448

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$2,921	\$417	\$0	\$0	\$0	\$0	\$0	\$3,338
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2016	Dec 2016	Jul 2016	Dec 2016
DESIGN	Dec 2016	Dec 2017	Dec 2016	Dec 2017
BID/ REGISTER CONTRACT	Dec 2017	Sep 2018	Dec 2017	Sep 2018
CONSTRUCTION	Sep 2018	Sep 2019	Sep 2018	Sep 2019
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2019	Sep 2020	Sep 2019	Sep 2020

**Explanation for Delay:**

**Project Location:**

ABERDEEN STREET, FURMAN AVENUE, NORTH OF BUSHWICK IN THE BOROUGH OF BROOKLYN

**Scope Summary:**

RUDD PLAY

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-205CYPS  
**Project Description:** Cypress Park - Renovation of Cypress Park B103-116M

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** P-1018 P-K011 P-D017

**Original Budget:** \$4,000

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$6,083	\$0	\$0	\$646	\$0	\$0	\$0	\$6,729
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2014	Sep 2014	Jul 2014	Sep 2014
DESIGN	Sep 2014	Dec 2014	Sep 2014	Dec 2014
BID/ REGISTER CONTRACT	Dec 2014	Mar 2015	Dec 2014	Mar 2015
CONSTRUCTION	Mar 2015	Mar 2016	Mar 2015	Mar 2016
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2016	Mar 2017	Mar 2016	Mar 2023

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

EUCLID AVENUE BETWEEN DUMONT AVENUE & BLAKE AVENUE, BOROUGH OF BROOKLYN

**Scope Summary:**

RENOVATION OF CYPRESS PARK

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-205GRPG  
**Project Description:** Grace Playground Park Renovation Phase I B078-119M

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** P-D017

**Original Budget:** \$1,973

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$191	\$0	\$150	\$1,635	\$0	\$0	\$0	\$1,976
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2018	Dec 2018	Jul 2018	Dec 2018
DESIGN	Dec 2018	Dec 2019	Dec 2018	Dec 2019
BID/ REGISTER CONTRACT	Dec 2019	Sep 2020	Dec 2019	Sep 2020
CONSTRUCTION	Sep 2020	Sep 2021	Sep 2020	Sep 2021
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2021	Sep 2022	Sep 2021	Sep 2022

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

GRACE PLAYGROUND PARK RENOVATION PHASE I

(\$ in 000's)

<b>Managing Agency:</b> 846 : DEPT OF PARKS AND RECREATION
<b>Project Id:</b> P-205HLND
<b>Project Description:</b> Highland Park Basketball Courts R/C Q020-116MA

**Ten-Year Plan Category:** LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

**Community Boards Served:** 205

**Borough:** BROOKLYN

**Budget Lines:** P-1018

**Original Budget:** \$600

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$1,246	\$0	\$0	\$91	\$0	\$0	\$0	\$1,337
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2014	Sep 2014	Jul 2015	Sep 2015
DESIGN	Sep 2014	Dec 2014	Sep 2015	Dec 2015
BID/ REGISTER CONTRACT	Dec 2014	Mar 2015	Dec 2015	Mar 2016
CONSTRUCTION	Mar 2015	Mar 2016	Mar 2016	Mar 2017
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2016	Mar 2017	Mar 2017	Mar 2020

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

JAMAICA AVENUE, CRESCENT STREET, CYPRESS HILLS - BOROUGH OF BROOKLYN

**Scope Summary:**

HIGHLAND PARK - BASKETBALL COURTS RENOVATION

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-205HPSB  
**Project Description:** Highland Park Stone Bridge

**Ten-Year Plan Category:** LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** P-D019

**Original Budget:** \$5,068

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$166	\$0	\$0	\$4,060	\$0	\$0	\$0	\$4,226
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2017	Dec 2017	Jul 2017	Dec 2017
DESIGN	Dec 2017	Dec 2018	Dec 2017	Dec 2018
BID/ REGISTER CONTRACT	Dec 2018	Sep 2019	Dec 2018	Sep 2019
CONSTRUCTION	Sep 2019	Sep 2020	Sep 2019	Sep 2020
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2020	Sep 2021	Sep 2020	Sep 2021

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

HIGHLAND PARK STONE BRIDGE

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-205LIN1  
**Project Description:** Linden Park:Phase 4-Playground,Spray Shower & Basketball crt

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** P-D017

**Original Budget:** \$4,100

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$0	\$4,100	\$0	\$0	\$0	\$0	\$4,100
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2019	Dec 2019	Jul 2019	Dec 2019
DESIGN	Dec 2019	Dec 2020	Dec 2019	Dec 2020
BID/ REGISTER CONTRACT	Dec 2020	Sep 2021	Dec 2020	Sep 2021
CONSTRUCTION	Sep 2021	Sep 2022	Sep 2021	Sep 2022
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2022	Sep 2023	Sep 2022	Sep 2023

**Explanation for Delay:**

**Project Location:**

VERMONT ST. BET. LINDEN BLVD. AND STANLEY AVE.BROOKLYN

**Scope Summary:**

LINDEN PARK: RENOVATION OF LINDEN PARK PHASE 4: PLAYGROUND, SPRAY SHOWER & MINI-BASKETBALL COURT

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-205LIN2  
**Project Description:** Linden Park: Phase 5 Area Renovation

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 205

**Borough:** BROOKLYN

**Budget Lines:** P-D017

**Original Budget:** \$3,596

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$0	\$3,336	\$0	\$0	\$0	\$0	\$3,336
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2019	Dec 2019	Jul 2019	Dec 2019
DESIGN	Dec 2019	Dec 2020	Dec 2019	Dec 2020
BID/ REGISTER CONTRACT	Dec 2020	Sep 2021	Dec 2020	Sep 2021
CONSTRUCTION	Sep 2021	Sep 2022	Sep 2021	Sep 2022
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2022	Sep 2023	Sep 2022	Sep 2023

**Explanation for Delay:**

**Project Location:**

VERMONT ST. BET. LINDEN BLVD. AND STANLEY AVE.

BROOKLYN

**Scope Summary:**

LINDEN PARK PHASE 5 AREA RENOVATION

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-205LION  
**Project Description:** Lion's Pride Playground - B107-119M

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** P-0245K P-D017

**Original Budget:** \$4,727

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$268	\$0	\$3,721	\$340	\$0	\$0	\$0	\$4,329
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2018	Dec 2018	Jul 2018	Dec 2018
DESIGN	Dec 2018	Dec 2019	Dec 2018	Dec 2019
BID/ REGISTER CONTRACT	Dec 2019	Sep 2020	Dec 2019	Sep 2020
CONSTRUCTION	Sep 2020	Sep 2021	Sep 2020	Sep 2021
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2021	Sep 2022	Sep 2021	Sep 2022

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

LION'S PRIDE PLAYGROUND - BROOKLYN

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-205SBRO  
**Project Description:** Sperandeo Brothers playground B163-110M

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 205 200

**Borough:** BROOKLYN

**Budget Lines:** P-D017

**Original Budget:** \$2,200

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$2,369	\$0	\$0	\$0	\$105	\$0	\$0	\$2,474
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2009	Sep 2009	Jul 2009	Sep 2009
DESIGN	Sep 2009	Dec 2009	Sep 2009	Dec 2009
BID/ REGISTER CONTRACT	Dec 2009	Mar 2010	Dec 2009	Mar 2010
CONSTRUCTION	Mar 2010	Mar 2011	Mar 2010	Mar 2011
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2011	Mar 2012	Mar 2011	Mar 2024

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

BOROUGH OF BROOKLYN

**Scope Summary:**

NEW PLAY EQUIPMENT AND RECONSTRUCT COMFORT STATION

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-205SHNK  
**Project Description:** Schenk Playground - B261

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 205 200

**Borough:** BROOKLYN

**Budget Lines:** P-D017 P-K011

**Original Budget:** \$2,527

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$194	\$0	\$194	\$1,945	\$0	\$937	\$0	\$3,270
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2015	Sep 2015	Jul 2015	Sep 2015
DESIGN	Sep 2015	Dec 2015	Sep 2015	Dec 2015
BID/ REGISTER CONTRACT	Dec 2015	Mar 2016	Dec 2015	Mar 2016
CONSTRUCTION	Mar 2016	Mar 2017	Mar 2016	Mar 2017
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2017	Mar 2018	Mar 2017	Mar 2021

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

LIVONIA AVENUE BETWEEN BARBEY STREET & SCHENK AVENUE

**Scope Summary:**

SCHENK PARK

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-206CROL  
**Project Description:** Carroll Park - Upgrade to Playground

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 206

**Borough:** BROOKLYN

**Budget Lines:** P-K011

**Original Budget:** \$100

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$0	\$100	\$0	\$0	\$0	\$0	\$100
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2019	Dec 2019	Jul 2019	Dec 2019
DESIGN	Dec 2019	Dec 2020	Dec 2019	Dec 2020
BID/ REGISTER CONTRACT	Dec 2020	Sep 2021	Dec 2020	Sep 2021
CONSTRUCTION	Sep 2021	Sep 2022	Sep 2021	Sep 2022
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2022	Sep 2023	Sep 2022	Sep 2023

**Explanation for Delay:**

**Project Location:**

COURT ST., SMITH ST., BET. CARROLL ST. AND PRESIDENT ST., BROOKLYN

**Scope Summary:**

CARROLL PARK - UPGRADE TO PLAYGROUND

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-206ENIS  
**Project Description:** Ennis Playground - B095-116M

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** P-1018

**Original Budget:** \$2,836

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$3,615	\$3	\$0	\$333	\$0	\$0	\$0	\$3,951
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2015	Sep 2015	Jul 2015	Sep 2015
DESIGN	Sep 2015	Dec 2015	Sep 2015	Dec 2015
BID/ REGISTER CONTRACT	Dec 2015	Mar 2016	Dec 2015	Mar 2016
CONSTRUCTION	Mar 2016	Mar 2017	Mar 2016	Mar 2017
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2017	Mar 2018	Mar 2017	Mar 2022

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

BROOKLYN - 11 STREET, 12 STREET, BETWEEN 2 AVNUE & 3RD AVENUE

**Scope Summary:**

ENNIS PLAYGROUND

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-206GDAM  
**Project Description:** Restoration of Grand Army Plaza Arch, Bailey Ftn, &SRND AREA

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** P-1141

**Original Budget:** \$9,495

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$250	\$706	\$0	\$5,294	\$0	\$0	\$0	\$6,250
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2018	Dec 2018	Jul 2018	Dec 2018
DESIGN	Dec 2018	Dec 2019	Dec 2018	Dec 2019
BID/ REGISTER CONTRACT	Dec 2019	Sep 2020	Dec 2019	Sep 2020
CONSTRUCTION	Sep 2020	Sep 2021	Sep 2020	Sep 2021
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2021	Sep 2022	Sep 2021	Sep 2022

**Explanation for Delay:**

**Project Location:**

RESTORATION OF GRAND ARMY PLAZA ARCH, BAILEY FTN, &SRND AREA

**Scope Summary:**

RESTORATION OF GRAND ARMY PLAZA ARCH, BAILEY FTN, &SRND AREA

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-206GDAS  
**Project Description:** Grand Army Plaza - Site Restoration

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** P-1141

**Original Budget:** \$3,403

**Project Plan**

	Prior Actuals	Plan						Total
		2020	2021	2022	2023	2024	RTC	
City	\$0	\$0	\$2,995	\$0	\$0	\$0	\$0	\$2,995
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2019	Dec 2019	Jul 2019	Dec 2019
DESIGN	Dec 2019	Dec 2020	Dec 2019	Dec 2020
BID/ REGISTER CONTRACT	Dec 2020	Sep 2021	Dec 2020	Sep 2021
CONSTRUCTION	Sep 2021	Sep 2022	Sep 2021	Sep 2022
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2022	Sep 2023	Sep 2022	Sep 2023

**Explanation for Delay:**

**Project Location:**

PROSPECT PARK - GRAND ARMY PLAZA

**Scope Summary:**

GRAND ARMY PLAZA - SITE RESTORATION

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-206ICKE  
**Project Description:** HAROLD ICKES PLGRD PH 1

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** P-K011 P-D017

**Original Budget:** \$3,726

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$542	\$100	\$3,153	\$0	\$0	\$0	\$0	\$3,795
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2017	Dec 2017	Jul 2017	Dec 2017
DESIGN	Dec 2017	Dec 2018	Dec 2017	Dec 2018
BID/ REGISTER CONTRACT	Dec 2018	Sep 2019	Dec 2018	Sep 2019
CONSTRUCTION	Sep 2019	Sep 2020	Sep 2019	Sep 2020
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2020	Sep 2021	Sep 2020	Sep 2021

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

BIKE, SKATE PARK

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-206MARY  
**Project Description:** St. Mary's Plgd. Play Equip. Recon. Safety Surf. B118-115M

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 200 206

**Borough:** BROOKLYN

**Budget Lines:** P-D017 P-1018

**Original Budget:** \$850

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$1,100	\$0	\$0	\$204	\$0	\$0	\$0	\$1,304
Non-City	\$850	\$0	\$0	\$0	\$0	\$0	\$0	\$850

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2014	Sep 2014	Jul 2014	Sep 2014
DESIGN	Sep 2014	Dec 2014	Sep 2014	Dec 2014
BID/ REGISTER CONTRACT	Dec 2014	Mar 2015	Dec 2014	Mar 2015
CONSTRUCTION	Mar 2015	Mar 2016	Mar 2015	Mar 2016
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2016	Mar 2017	Mar 2016	Apr 2018

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

SMITH STREET, BETWEEN NELSON AND HUNTINGTON STREET, BOROUGH OF BROOKLYN

**Scope Summary:**

RECONSTRUCTION OF ST MARY'S PLAYGROUND.

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-206PENN  
**Project Description:** William Penn Playground - Renovate P.S. 321

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 206

**Borough:** BROOKLYN

**Budget Lines:** P-D017

**Original Budget:** \$800

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$0	\$800	\$0	\$0	\$0	\$0	\$800
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2019	Dec 2019	Jul 2019	Dec 2019
DESIGN	Dec 2019	Dec 2020	Dec 2019	Dec 2020
BID/ REGISTER CONTRACT	Dec 2020	Sep 2021	Dec 2020	Sep 2021
CONSTRUCTION	Sep 2021	Sep 2022	Sep 2021	Sep 2022
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2022	Sep 2023	Sep 2022	Sep 2023

**Explanation for Delay:**

**Project Location:**

WILLIAM PENN PLAYGROUND - P.S. 231, BOROUGH OF BROOKLYN

**Scope Summary:**

WILLIAM PENN PLAYGROUND - RENOVATE P.S. 321

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-206RH02  
**Project Description:** Red Hook - Oversight 9

**Ten-Year Plan Category:** MAJOR RECREATIONAL FACILITIES AND FACILITY RECONSTRUCTION

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** P-0245K

**Original Budget:** \$3,300

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2020	2021	2022	2023	2024			
City	\$28	\$0	\$3,272	\$0	\$0	\$0	\$0	\$3,300	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2016	Dec 2016	Jul 2016	Dec 2016
DESIGN	Dec 2016	Jun 2018	Dec 2016	Jun 2018
BID/ REGISTER CONTRACT	Jun 2018	Mar 2019	Jun 2018	Mar 2019
CONSTRUCTION	Mar 2019	Sep 2020	Mar 2019	Sep 2020
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2020	Sep 2021	Sep 2020	Sep 2021

**Explanation for Delay:**

**Project Location:**

BROOKLYN

**Scope Summary:**

RED HOOK - OVERSIGHT 9

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-206RHBF  
**Project Description:** Red Hook - Ball field 9/Soccer 2 (B126-117M)

**Ten-Year Plan Category:** MAJOR RECREATIONAL FACILITIES AND FACILITY RECONSTRUCTION

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** P-0245K

**Original Budget:** \$18,836

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$16,674	\$2,476	\$1,402	\$0	\$0	\$0	\$0	\$20,552
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2016	Dec 2016	Jul 2016	Dec 2016
DESIGN	Dec 2016	Jun 2018	Dec 2016	Jun 2018
BID/ REGISTER CONTRACT	Jun 2018	Mar 2019	Jun 2018	Mar 2019
CONSTRUCTION	Mar 2019	Sep 2020	Mar 2019	Sep 2020
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2020	Sep 2021	Sep 2020	Sep 2021

**Explanation for Delay:**

**Project Location:**

BROOKLYN

**Scope Summary:**

RED HOOK - BALL FIELD 9/SOCCER 2

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-206RHBS  
**Project Description:** Red Hook Track 1/Soccer 3 & Ballfields 1-4 (B126-118M)

**Ten-Year Plan Category:** MAJOR RECREATIONAL FACILITIES AND FACILITY RECONSTRUCTION

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** P-0245K

**Original Budget:** \$50,380

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$4,296	\$19	\$3,359	\$59,030	\$0	\$0	\$0	\$66,704
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2016	Dec 2016	Jul 2016	Dec 2016
DESIGN	Dec 2016	Dec 2017	Dec 2016	Dec 2017
BID/ REGISTER CONTRACT	Dec 2017	Sep 2018	Dec 2017	Sep 2018
CONSTRUCTION	Sep 2018	Sep 2019	Sep 2018	Sep 2019
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2019	Sep 2020	Sep 2019	Sep 2020

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

REMEDICATION AND RECONSTRUCTION OF TRACK 1, SOCCER 3 AND BALLFIELDS 1-4 AT RED HOOK PARK.

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-206RHCF  
**Project Description:** Red Hook - Community Farm Upgrades

**Ten-Year Plan Category:** MAJOR RECREATIONAL FACILITIES AND FACILITY RECONSTRUCTION

**Community Boards Served:** 206

**Borough:** BROOKLYN

**Budget Lines:** P-D017 P-K011

**Original Budget:** \$500

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$0	\$500	\$0	\$0	\$0	\$0	\$500
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2019	Dec 2019	Jul 2019	Dec 2019
DESIGN	Dec 2019	Dec 2020	Dec 2019	Dec 2020
BID/ REGISTER CONTRACT	Dec 2020	Sep 2021	Dec 2020	Sep 2021
CONSTRUCTION	Sep 2021	Sep 2022	Sep 2021	Sep 2022
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2022	Sep 2023	Sep 2022	Sep 2023

**Explanation for Delay:**

**Project Location:**

HALLECK ST., BUSH ST. BET. OTSEGO ST. AND COURT ST. , BROOKLYN

**Scope Summary:**

RED HOOK - COMMUNITY FARM UPGRADES

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-206RHO1  
**Project Description:** Red Hook- EPA Oversight 5-8

**Ten-Year Plan Category:** MAJOR RECREATIONAL FACILITIES AND FACILITY RECONSTRUCTION

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** P-0245K

**Original Budget:** \$3,300

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$41	\$250	\$3,009	\$0	\$0	\$0	\$0	\$3,300
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2016	Dec 2016	Jul 2016	Dec 2016
DESIGN	Dec 2016	Jun 2018	Dec 2016	Jun 2018
BID/ REGISTER CONTRACT	Jun 2018	Mar 2019	Jun 2018	Mar 2019
CONSTRUCTION	Mar 2019	Sep 2020	Mar 2019	Sep 2020
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2020	Sep 2021	Sep 2020	Sep 2021

**Explanation for Delay:**

**Project Location:**

RED HOOK BROOKLYN

**Scope Summary:**

RED HOOK

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-206RHSF  
**Project Description:** Red Hook - Soccer 1 & 6

**Ten-Year Plan Category:** MAJOR RECREATIONAL FACILITIES AND FACILITY RECONSTRUCTION

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** P-0245K

**Original Budget:** \$21,196

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$25	\$1,598	\$402	\$17,661	\$1,535	\$0	\$0	\$21,221
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2016	Dec 2016	Jul 2016	Dec 2016
DESIGN	Dec 2016	Jun 2018	Dec 2016	Jun 2018
BID/ REGISTER CONTRACT	Jun 2018	Mar 2019	Jun 2018	Mar 2019
CONSTRUCTION	Mar 2019	Sep 2020	Mar 2019	Sep 2020
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2020	Sep 2021	Sep 2020	Sep 2021

**Explanation for Delay:**

**Project Location:**

LOCATED AT HALLECK STREET, BUSH STREET, BETWEEN OTSEGO STREET AND COURT STREET IN THE BOROUGH OF BROOKLYN

**Scope Summary:**

RED HOOK RECREATION AREA

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-206SMRY  
**Project Description:** St. Mary's Playground (B118-116M)

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 200 206

**Borough:** BROOKLYN

**Budget Lines:** P-1018

**Original Budget:** \$927

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$1,329	\$0	\$0	\$387	\$0	\$0	\$0	\$1,716
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2015	Sep 2015	Jul 2015	Sep 2015
DESIGN	Sep 2015	Dec 2015	Sep 2015	Dec 2015
BID/ REGISTER CONTRACT	Dec 2015	Mar 2016	Dec 2015	Mar 2016
CONSTRUCTION	Mar 2016	Mar 2017	Mar 2016	Mar 2017
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2017	Mar 2018	Mar 2017	Jul 2019

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

SMITH STREET BETWEEN NELSON STREET AND HUNTINGTON STREET - BROOKLYN

**Scope Summary:**

ST MARY'S PLAYGROUND

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-206WASH  
**Project Description:** J.J. Byrne Park - Synthetic Turf (B111-117M)

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 200 206

**Borough:** BROOKLYN

**Budget Lines:** P-1018

**Original Budget:** \$300

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$367	\$0	\$160	\$0	\$0	\$0	\$0	\$527
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2016	Dec 2016	Jul 2016	Dec 2016
DESIGN	Dec 2016	Dec 2017	Dec 2016	Dec 2017
BID/ REGISTER CONTRACT	Dec 2017	Sep 2018	Dec 2017	Sep 2018
CONSTRUCTION	Sep 2018	Sep 2019	Sep 2018	Sep 2019
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2019	Sep 2020	Sep 2019	Sep 2020

**Explanation for Delay:**

**Project Location:**

5 STREET, 4 STREET, BETWEEN 4 AVENUE AND 5 AVENUE

**Scope Summary:**

WASHINGTON PARK

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-207BTFY  
**Project Description:** Butterfly Garden - B255G

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 200 207

**Borough:** BROOKLYN

**Budget Lines:** P-1018

**Original Budget:** \$650

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$942	\$0	\$0	\$62	\$0	\$0	\$0	\$1,004
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2015	Sep 2015	Jul 2015	Sep 2015
DESIGN	Sep 2015	Dec 2015	Sep 2015	Jun 2016
BID/ REGISTER CONTRACT	Dec 2015	Mar 2016	Nov 2016	Aug 2017
CONSTRUCTION	Mar 2016	Mar 2017	Sep 2017	Sep 2018
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2017	Mar 2018	Sep 2018	Sep 2021

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

BROOKLYN - 7TH AVENUE, BETWEEN 17 STREET AND 18 STREET

**Scope Summary:**

BUTTERFLY GARDEN

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-207OPML  
**Project Description:** Ocean Parkway Malls - RC B065

**Ten-Year Plan Category:** LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** P-D017 P-K011

**Original Budget:** \$2,129

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$18	\$0	\$694	\$1,917	\$0	\$0	\$0	\$2,629
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2018	Dec 2018	Jul 2018	Dec 2018
DESIGN	Dec 2018	Dec 2019	Dec 2018	Dec 2019
BID/ REGISTER CONTRACT	Dec 2019	Sep 2020	Dec 2019	Sep 2020
CONSTRUCTION	Sep 2020	Sep 2021	Sep 2020	Sep 2021
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2021	Sep 2022	Sep 2021	Sep 2022

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

OCEAN PARKWAY MALLS - RC

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-207RAIN  
**Project Description:** Rainbow Playground - Playground Update B265

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 200 207

**Borough:** BROOKLYN

**Budget Lines:** P-D017

**Original Budget:** \$591

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$0	\$0	\$1,100	\$0	\$0	\$500	\$1,600
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2018	Dec 2018	Jul 2018	Dec 2018
DESIGN	Dec 2018	Dec 2019	Dec 2018	Dec 2019
BID/ REGISTER CONTRACT	Dec 2019	Sep 2020	Dec 2019	Sep 2020
CONSTRUCTION	Sep 2020	Sep 2021	Sep 2020	Sep 2021
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2021	Sep 2022	Sep 2021	Sep 2022

**Explanation for Delay:**

**Project Location:**

6 AVENUE, BETWEEN 55 STREET AND 56 STREET.. BOROUGH OF BROOKLYN

**Scope Summary:**

RAINBOW PLAYGROUND UPGRADE

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-207SNST  
**Project Description:** Sunset Park - Benches -B087-116M

**Ten-Year Plan Category:** LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

**Community Boards Served:** 207 200

**Borough:** BROOKLYN

**Budget Lines:** P-K011 P-D017

**Original Budget:** \$1,090

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$1,640	\$2	\$0	\$206	\$0	\$0	\$0	\$1,848
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2015	Sep 2015	Jul 2015	Sep 2015
DESIGN	Sep 2015	Dec 2015	Sep 2015	Dec 2015
BID/ REGISTER CONTRACT	Dec 2015	Mar 2016	Dec 2015	Mar 2016
CONSTRUCTION	Mar 2016	Mar 2017	Mar 2016	Mar 2017
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2017	Mar 2018	Mar 2017	Mar 2022

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

BROOKLYN - 41 STREET, 44 STREET BETWEEN 5 AVENUE & 7 AVENUE

**Scope Summary:**

SUNSET PARK

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-207SPHD  
**Project Description:** HANDBALL COURT RENOVATIONS AT SUNSET PARK (B087-119M)

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** P-D017

**Original Budget:** \$682

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$148	\$0	\$477	\$0	\$0	\$0	\$0	\$625
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2017	Dec 2017	Jul 2017	Dec 2017
DESIGN	Dec 2017	Dec 2018	Dec 2017	Dec 2018
BID/ REGISTER CONTRACT	Dec 2018	Sep 2019	Dec 2018	Sep 2019
CONSTRUCTION	Sep 2019	Sep 2020	Sep 2019	Sep 2020
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2020	Sep 2021	Sep 2020	Sep 2021

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

HANDBALL COURT RENOVATION

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-207SPOS  
**Project Description:** Sunset Park - Open Stage Creation

**Ten-Year Plan Category:** MAJOR RECREATIONAL FACILITIES AND FACILITY RECONSTRUCTION

**Community Boards Served:** 207

**Borough:** BROOKLYN

**Budget Lines:** P-D017

**Original Budget:** \$1,000

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$0	\$1,000	\$0	\$0	\$0	\$0	\$1,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2019	Dec 2019	Jul 2019	Dec 2019
DESIGN	Dec 2019	Dec 2020	Dec 2019	Dec 2020
BID/ REGISTER CONTRACT	Dec 2020	Sep 2021	Dec 2020	Sep 2021
CONSTRUCTION	Sep 2021	Sep 2022	Sep 2021	Sep 2022
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2022	Sep 2023	Sep 2022	Sep 2023

**Explanation for Delay:**

**Project Location:**

41 ST., 44 ST., BET. 5 AVE. AND 7 AVE., BROOKLYN

**Scope Summary:**

SUNSET PARK - OPEN STAGE CREATION

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-207SSAF  
**Project Description:** Sunset Park - Adult Fitness

**Ten-Year Plan Category:** LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

**Community Boards Served:** 207 200

**Borough:** BROOKLYN

**Budget Lines:** P-D017

**Original Budget:** \$590

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$530	\$0	\$160	\$0	\$0	\$0	\$0	\$690
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2015	Sep 2015	Jul 2015	Sep 2015
DESIGN	Sep 2015	Dec 2015	Sep 2015	Dec 2015
BID/ REGISTER CONTRACT	Dec 2015	Mar 2016	Dec 2015	Mar 2016
CONSTRUCTION	Mar 2016	Mar 2017	Mar 2016	Mar 2017
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2017	Mar 2018	Mar 2017	Mar 2022

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

BROOKLYN - 41 STREET, 44 STREET BETWEEN 5TH AND 7TH AVENUE

**Scope Summary:**

SUNSET PARK ADULT FITNESS

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-207SSPK  
**Project Description:** Sunset Park - Renovation - B087-117MA

**Ten-Year Plan Category:** LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

**Community Boards Served:** 200 207

**Borough:** BROOKLYN

**Budget Lines:** P-D017

**Original Budget:** \$500

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$113	\$869	\$0	\$0	\$0	\$0	\$0	\$982
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2016	Dec 2016	Jul 2016	Dec 2016
DESIGN	Dec 2016	Dec 2017	Dec 2016	Dec 2017
BID/ REGISTER CONTRACT	Dec 2017	Sep 2018	Dec 2017	Sep 2018
CONSTRUCTION	Sep 2018	Sep 2019	Sep 2018	Sep 2019
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2019	Sep 2020	Sep 2019	Sep 2020

**Explanation for Delay:**

**Project Location:**

41STREET 44 STREET, BETWEEN 5 AVENUE AND 7 AVENUE. BROOKLYN

**Scope Summary:**

SUNSET PARK RENOVATIONS

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-208BROW  
**Project Description:** Brower Park - Reconstruction of basketball courts -B012-117M

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** P-K011 P-D017

**Original Budget:** \$952

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$858	\$153	\$0	\$0	\$0	\$0	\$0	\$1,011
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2016	Dec 2016	Jul 2016	Dec 2016
DESIGN	Dec 2016	Dec 2017	Dec 2016	Dec 2017
BID/ REGISTER CONTRACT	Dec 2017	Sep 2018	Dec 2017	Sep 2018
CONSTRUCTION	Sep 2018	Sep 2019	Sep 2018	Sep 2019
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2019	Sep 2020	Sep 2019	Sep 2020

**Explanation for Delay:**

**Project Location:**

ST. MARK'S AVENUE, PARK PLACE BETWEEN BROOKLYN AVENUE AND KINGSTON AVENUE. BROOKLYN

**Scope Summary:**

BROWER PARK

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-208HVAC  
**Project Description:** ST. JOHNS HVAC UPGRADE-B245-114M

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 208

**Borough:** BROOKLYN

**Budget Lines:** P-1250

**Original Budget:** \$2,568

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$4,082	\$66	\$0	\$256	\$0	\$0	\$0	\$4,404
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2013	Sep 2013	Jul 2013	Mar 2014
DESIGN	Sep 2013	Dec 2013	Mar 2014	Feb 2015
BID/ REGISTER CONTRACT	Dec 2013	Mar 2014	Feb 2015	May 2015
CONSTRUCTION	Mar 2014	Mar 2015	Dec 2016	Dec 2017
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2015	Mar 2016	Dec 2017	Dec 2023

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

1251 PROSPECT PLACE, BOROUGH OF BROOKLYN

**Scope Summary:**

THE UPGRADE OF THE HVAC IN ST JOHNS RECREATION CENTER

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-208K11E  
**Project Description:** St. John's Recreation Center - comfort station (B245-111M)

**Ten-Year Plan Category:** LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

**Community Boards Served:** 208 200

**Borough:** BROOKLYN

**Budget Lines:** P-D017

**Original Budget:** \$750

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$2,200	\$0	\$0	\$173	\$0	\$0	\$0	\$2,373
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2009	Sep 2009	Jul 2009	Sep 2009
DESIGN	Sep 2009	Dec 2009	Nov 2012	Feb 2013
BID/ REGISTER CONTRACT	Dec 2009	Mar 2010	Mar 2013	Sep 2013
CONSTRUCTION	Mar 2010	Mar 2011	Sep 2013	Sep 2013
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2011	Mar 2012	Sep 2013	Dec 2018

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

TROY AVENUE, BERGEN, PROSPECT PL, SCHENECTADY AVENUE

**Scope Summary:**

IMPROVEMENTS AND RENOVATION OF THE COMFORT STATION IN THE PARK

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-208LIN2  
**Project Description:** Lincoln Terrace Park - Brooklyn

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** P-0245K

**Original Budget:** \$4,737

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$370	\$0	\$3,660	\$340	\$0	\$0	\$0	\$4,370
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2018	Dec 2018	Jul 2018	Dec 2018
DESIGN	Dec 2018	Dec 2019	Dec 2018	Dec 2019
BID/ REGISTER CONTRACT	Dec 2019	Sep 2020	Dec 2019	Sep 2020
CONSTRUCTION	Sep 2020	Sep 2021	Sep 2020	Sep 2021
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2021	Sep 2022	Sep 2021	Sep 2022

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

LINCOLN TERRACE PARK - BROOKLYN

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-208LTCS  
**Project Description:** Lincoln Terrace- Comfort Station B054-115M

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 208

**Borough:** BROOKLYN

**Budget Lines:** P-D017 P-1018

**Original Budget:** \$2,000

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$437	\$0	\$3,859	\$0	\$0	\$0	\$0	\$4,296
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2015	Sep 2015	Jul 2015	Sep 2015
DESIGN	Sep 2015	Dec 2015	Sep 2015	Dec 2015
BID/ REGISTER CONTRACT	Dec 2015	Mar 2016	Dec 2015	Mar 2016
CONSTRUCTION	Mar 2016	Mar 2017	Mar 2016	Mar 2017
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2017	Mar 2018	Mar 2017	Mar 2021

**Explanation for Delay:**

PROJECT DELAYED PENDING RESOLUTION OF LEGAL ISSUES

**Project Location:**

EASTERN PARKWAY, EAST NEW YORK AVENUE BETWEEN ROCHESTER AVENUE AND PORTAL STREET.  
 BOROUGH OF BROOKLYN.

**Scope Summary:**

LINCOLN TERRACE COMFORT STATION

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-208SJFA  
**Project Description:** ST. John's Rec. Center: Fire Alarm Reconstruction

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 208

**Borough:** BROOKLYN

**Budget Lines:** P-0506

**Original Budget:** \$628

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$628	\$0	\$0	\$0	\$0	\$0	\$628
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2019	Dec 2019	Jul 2019	Dec 2019
DESIGN	Dec 2019	Dec 2021	Dec 2019	Dec 2021
BID/ REGISTER CONTRACT	Dec 2021	Sep 2022	Dec 2021	Sep 2022
CONSTRUCTION	Sep 2022	Sep 2025	Sep 2022	Sep 2025
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2025	Sep 2027	Sep 2025	Sep 2027

**Explanation for Delay:**

**Project Location:**

1251 PROSPECT PLACE, BROOKLYN.

**Scope Summary:**

FIRE ALARM RECONSTRUCTION AT ST. JOHN'S REC. CENTER.

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-208STFE  
**Project Description:** ST. JOHNS REC CENTER - OUTDOOR FITNESS EQUIPMENT (B245-118M)

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** P-D017

**Original Budget:** \$682

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$68	\$0	\$460	\$40	\$0	\$0	\$0	\$568
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2017	Dec 2017	Jul 2017	Dec 2017
DESIGN	Dec 2017	Dec 2018	Dec 2017	Dec 2018
BID/ REGISTER CONTRACT	Dec 2018	Sep 2019	Dec 2018	Sep 2019
CONSTRUCTION	Sep 2019	Sep 2020	Sep 2019	Sep 2020
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2020	Sep 2021	Sep 2020	Sep 2021

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

OUTDOOR FITNESS EQUIPMENT

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-208STUD  
**Project Description:** CPI PH 1- Stroud Playground (B350-115M)

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 208 200

**Borough:** BROOKLYN

**Budget Lines:** P-1018

**Original Budget:** \$100

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$5,791	\$0	\$0	\$101	\$0	\$0	\$0	\$5,892
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2012	Sep 2012	Jul 2012	Sep 2012
DESIGN	Sep 2012	Dec 2012	Sep 2012	Dec 2012
BID/ REGISTER CONTRACT	Dec 2012	Mar 2013	Dec 2012	Mar 2013
CONSTRUCTION	Mar 2013	Mar 2014	Mar 2013	Mar 2014
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2014	Mar 2015	Mar 2014	May 2022

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

BOROUGH OF BROOKLYN

**Scope Summary:**

PARK UPGRADES AND RENOVATIONS

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-209D017  
**Project Description:** PARKSIDE (P.S. 92) PLAYGROUND (B267-109M)

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 209

**Borough:** BROOKLYN

**Budget Lines:** P-D017

**Original Budget:** \$0

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$1,744	\$0	\$0	\$0	\$45	\$0	\$0	\$1,789
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2006	Sep 2006	Jul 2007	Sep 2008
DESIGN	Sep 2006	Dec 2006	Oct 2008	May 2009
BID/ REGISTER CONTRACT	Dec 2006	Mar 2007	Aug 2009	Feb 2011
CONSTRUCTION	Mar 2007	Mar 2008	Feb 2011	Feb 2011
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2008	Mar 2009	Feb 2011	Sep 2024

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

PARKSIDE (PS 92) PLAYGROUND, BROOKLYN, CB 9

**Scope Summary:**

PARKSIDE (PS 92) PLAYGROUND RECONSTRUCTION

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-209WNGE  
**Project Description:** Wingate Park - Basketball Courts

**Ten-Year Plan Category:** LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

**Community Boards Served:** 200 209

**Borough:** BROOKLYN

**Budget Lines:** P-D017 P-K011 P-1018

**Original Budget:** \$250

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$405	\$2,199	\$0	\$0	\$0	\$0	\$0	\$2,604
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2016	Dec 2016	Jul 2016	Dec 2016
DESIGN	Dec 2016	Dec 2017	Dec 2016	Dec 2017
BID/ REGISTER CONTRACT	Dec 2017	Sep 2018	Dec 2017	Sep 2018
CONSTRUCTION	Sep 2018	Sep 2019	Sep 2018	Sep 2019
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2019	Sep 2020	Sep 2019	Sep 2020

**Explanation for Delay:**

**Project Location:**

WINTHROP STREET, BROOKLYN AVENUE, RUTLAND ROAD

**Scope Summary:**

WINGATE PARK - BASKETBALL COURTS

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-210245A  
**Project Description:** OWL'S HEAD PK - GREENWAY CONNECTOR B066-108M

**Ten-Year Plan Category:** LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

**Community Boards Served:** 210

**Borough:** BROOKLYN

**Budget Lines:** P-0245K

**Original Budget:** \$1,100

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$347	\$0	\$0	\$0	\$0	\$0	\$0	\$347
Non-City	\$1,046	\$0	\$0	\$0	\$44	\$0	\$0	\$1,090

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2007	Sep 2007	Jul 2007	Oct 2007
DESIGN	Sep 2007	Dec 2007	Oct 2007	Oct 2008
BID/ REGISTER CONTRACT	Dec 2007	Mar 2008	Mar 2009	Jul 2009
CONSTRUCTION	Mar 2008	Mar 2009	Mar 2010	Dec 2010
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2009	Mar 2010	Dec 2010	Dec 2011

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN HAZARDOUS CONDITION

**Project Location:**

BROOKLYN CB 10 AT FORT HAMILTON PARKWAY AND 94TH STREET

**Scope Summary:**

JJ CARTY PARK OFFICE

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-210D17T  
**Project Description:** SHORE ROAD PATHWAY BICYCLE PATH

**Ten-Year Plan Category:** LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

**Community Boards Served:** 210 200

**Borough:** BROOKLYN

**Budget Lines:** P-D017 P-0501 PU-0200 P-K011 P-1130

**Original Budget:** \$250

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$36	\$428	\$3,917	\$2,720	\$263	\$0	\$0	\$7,364
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2010	Sep 2010	Jul 2010	Sep 2010
DESIGN	Sep 2010	Dec 2010	Sep 2010	Dec 2010
BID/ REGISTER CONTRACT	Dec 2010	Mar 2011	Dec 2010	Mar 2011
CONSTRUCTION	Mar 2011	Mar 2012	Mar 2011	Mar 2012
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2012	Mar 2013	Mar 2012	Mar 2023

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

BOROUGH OF BROOKLYN

**Scope Summary:**

SHORE ROAD PATHWAY

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-210DBSF  
**Project Description:** Dyker Beach Park- Soccer Field B028-116M

**Ten-Year Plan Category:** LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

**Community Boards Served:** 210 200

**Borough:** BROOKLYN

**Budget Lines:** P-D017

**Original Budget:** \$2,954

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$2,118	\$0	\$672	\$0	\$0	\$0	\$0	\$2,790
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2015	Sep 2015	Jul 2015	Sep 2015
DESIGN	Sep 2015	Dec 2015	Sep 2015	Dec 2015
BID/ REGISTER CONTRACT	Dec 2015	Mar 2016	Dec 2015	Mar 2016
CONSTRUCTION	Mar 2016	Mar 2017	Mar 2016	Mar 2017
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2017	Mar 2018	Mar 2017	Mar 2020

**Explanation for Delay:**

**Project Location:**

86 STREET, BELT PARKWAY, BETWEEN BAY 8 STREET 14 AVEUE AND 7TH AVENUE, BROOKLYN

**Scope Summary:**

DYKER BEACH SOCCER FIELD

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-210DOG  
**Project Description:** Shore Park - Shore Park Dog Run

**Ten-Year Plan Category:** MAJOR RECREATIONAL FACILITIES AND FACILITY RECONSTRUCTION

**Community Boards Served:** 210

**Borough:** BROOKLYN

**Budget Lines:** P-D017

**Original Budget:** \$1,000

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$0	\$1,000	\$0	\$0	\$0	\$0	\$1,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Sep 2019	Mar 2020	Sep 2019	Mar 2020
DESIGN	Mar 2020	Mar 2021	Mar 2020	Mar 2021
BID/ REGISTER CONTRACT	Mar 2021	Dec 2021	Mar 2021	Dec 2021
CONSTRUCTION	Dec 2021	Dec 2022	Dec 2021	Dec 2022
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2022	Dec 2023	Dec 2022	Dec 2023

**Explanation for Delay:**

**Project Location:**

4 AVE., SHORE RD., BELT PKWY., VERRAZANO BRIDGE, BROOKLYN

**Scope Summary:**

SHORE PARK - SHORE ROAD DOG RUN

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-210FTHM  
**Project Description:** Ft. Hamilton Courts - RC of Bsktball & Tennis Cts -B192A

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 200 210

**Borough:** BROOKLYN

**Budget Lines:** P-0245K

**Original Budget:** \$2,600

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$150	\$0	\$0	\$2,200	\$0	\$0	\$0	\$2,350
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2018	Dec 2018	Jul 2018	Dec 2018
DESIGN	Dec 2018	Dec 2019	Dec 2018	Dec 2019
BID/ REGISTER CONTRACT	Dec 2019	Sep 2020	Dec 2019	Sep 2020
CONSTRUCTION	Sep 2020	Sep 2021	Sep 2020	Sep 2021
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2021	Sep 2022	Sep 2021	Sep 2022

**Explanation for Delay:**

**Project Location:**

83 STREET TO 85 STREET, BETWEEN COLONIAL ROAD AND NARROWS AVENUE, IN THE BOROUGH OF BROOKLYN

**Scope Summary:**

THE RECONSTRUCTION OF 2 BASKETBALL COURTS; PHASE 3 RECONSTRUCTION OF 3 TENNIS COURTS

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-210JCAR  
**Project Description:** John J. Carty Tennis Courts

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 210

**Borough:** BROOKLYN

**Budget Lines:** P-1018

**Original Budget:** \$1,000

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$3,007	\$1	\$107	\$0	\$0	\$0	\$0	\$3,115
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2014	Sep 2014	Jul 2014	Oct 2015
DESIGN	Sep 2014	Dec 2014	Oct 2015	May 2017
BID/ REGISTER CONTRACT	Dec 2014	Mar 2015	Sep 2017	May 2018
CONSTRUCTION	Mar 2015	Mar 2016	Jul 2018	Jul 2019
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2016	Mar 2017	Jul 2019	Jul 2022

**Explanation for Delay:**

PROJECT DELAYED PENDING RESOLUTION OF LEGAL ISSUES

**Project Location:**

FORT HAMILTON PARKWAY, BETWEEN 94 STREET AND 101STREET, BOROUGH OF BROOKLYN

**Scope Summary:**

JOHN J. CARTY TENNIS COURTS

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-210JJCP  
**Project Description:** JJ Carty Park - Renovation of Playground

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 210

**Borough:** BROOKLYN

**Budget Lines:** P-D017

**Original Budget:** \$5,400

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$0	\$5,400	\$0	\$0	\$0	\$0	\$5,400
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2019	Dec 2019	Jul 2019	Dec 2019
DESIGN	Dec 2019	Dec 2020	Dec 2019	Dec 2020
BID/ REGISTER CONTRACT	Dec 2020	Sep 2021	Dec 2020	Sep 2021
CONSTRUCTION	Sep 2021	Sep 2022	Sep 2021	Sep 2022
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2022	Sep 2023	Sep 2022	Sep 2023

**Explanation for Delay:**

**Project Location:**

FT. HAMILTON PKWY. BET. 94 ST. AND 101 ST., BROOKLYN

**Scope Summary:**

JJ CARTY PARK - RENOVATION OF PLAYGROUND

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-210SHCP  
**Project Description:** SHORE ROAD CONSERVANCY PARK

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** P-0973

**Original Budget:** \$1,308

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$0	\$0	\$1,270	\$0	\$0	\$0	\$1,270
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2017	Dec 2017	Jul 2017	Dec 2017
DESIGN	Dec 2017	Dec 2018	Dec 2017	Dec 2018
BID/ REGISTER CONTRACT	Dec 2018	Sep 2019	Dec 2018	Sep 2019
CONSTRUCTION	Sep 2019	Sep 2020	Sep 2019	Sep 2020
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2020	Sep 2021	Sep 2020	Sep 2021

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

SHORE ROAD PARK

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-210SHOR  
**Project Description:** SHORE ROAD PK - PERIMETER SIDEWALKS (B082A-110M)

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 200 210

**Borough:** BROOKLYN

**Budget Lines:** P-0245K

**Original Budget:** \$1,800

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$127	\$0	\$0	\$0	\$0	\$0	\$0	\$127
Non-City	\$1,182	\$0	\$0	\$0	\$122	\$0	\$0	\$1,304

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2010	Sep 2010	Jul 2010	Sep 2010
DESIGN	Sep 2010	Dec 2010	Sep 2010	Dec 2010
BID/ REGISTER CONTRACT	Dec 2010	Mar 2011	Dec 2010	Mar 2011
CONSTRUCTION	Mar 2011	Mar 2012	Mar 2011	Mar 2012
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2012	Mar 2013	Mar 2012	Jan 2013

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

BOROUGH OF BROOKLYN

**Scope Summary:**

PARK IMPROVEMENTS AND RENOVATIONS TO THE SIDEWALKS

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-210SHRD  
**Project Description:** Shore Road Pk- Rehab C/S -Field House B082-116M

**Ten-Year Plan Category:** LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

**Community Boards Served:** 210

**Borough:** BROOKLYN

**Budget Lines:** P-D017

**Original Budget:** \$5,250

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$4,090	\$305	\$0	\$0	\$0	\$0	\$0	\$4,395
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2015	Sep 2015	Jun 2013	Sep 2013
DESIGN	Sep 2015	Dec 2015	Sep 2013	Dec 2013
BID/ REGISTER CONTRACT	Dec 2015	Mar 2016	Dec 2013	Mar 2014
CONSTRUCTION	Mar 2016	Mar 2017	Mar 2014	Mar 2015
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2017	Mar 2018	Mar 2015	Mar 2020

**Explanation for Delay:**

PROJECT DELAYED PENDING RESOLUTION OF LEGAL ISSUES

**Project Location:**

4TH AVENUE, SHORE ROAD, BELT PARKWAY, . BOROUGH OF BROOKLYN.

**Scope Summary:**

SHORE ROAD PARK- REHABILITATE COMFORT STATION/FIELD HOUSE

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-210SHRE  
**Project Description:** Shore Road park- Install. fence erosion contrl. B082

**Ten-Year Plan Category:** MAJOR RECREATIONAL FACILITIES AND FACILITY RECONSTRUCTION

**Community Boards Served:** 200 210

**Borough:** BROOKLYN

**Budget Lines:** P-1018

**Original Budget:** \$1,364

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$1,087	\$0	\$173	\$0	\$0	\$0	\$0	\$1,260
Non-City	\$1,000	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2014	Sep 2014	Jul 2014	Sep 2014
DESIGN	Sep 2014	Dec 2014	Sep 2014	Dec 2014
BID/ REGISTER CONTRACT	Dec 2014	Mar 2015	Dec 2014	Mar 2015
CONSTRUCTION	Mar 2015	Mar 2016	Mar 2015	Mar 2016
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2016	Mar 2017	Mar 2016	Mar 2021

**Explanation for Delay:**

PROJECT DELAYED PENDING RESOLUTION OF LEGAL ISSUES

**Project Location:**

4 AVENUE. SHORE RD, BELT PKWY, VERRAZANO BRIDGE

**Scope Summary:**

FY'15 INSTALLATION OF STEEL FENCE GATES, VEGETATION REMOVAL, PLANTINGS AND EROSION CONTROL

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-210SHRS  
**Project Description:** Shore Park & Parkway - Bike Path Surface Repair BG-715MA

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** P-D017

**Original Budget:** \$6,146

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$0	\$600	\$0	\$0	\$0	\$0	\$600
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2017	Dec 2017	Jul 2017	Dec 2017
DESIGN	Dec 2017	Dec 2019	Dec 2017	Dec 2019
BID/ REGISTER CONTRACT	Dec 2019	Sep 2020	Dec 2019	Sep 2020
CONSTRUCTION	Sep 2020	Sep 2022	Sep 2020	Sep 2022
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2022	Sep 2023	Sep 2022	Sep 2023

**Explanation for Delay:**

**Project Location:**

SHORE PARKWAY- BOROUGH OF BROOKLYN

**Scope Summary:**

SHORE PARKWAY - SOUTH

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-210VINP  
**Project Description:** Vinland Park: Complete Renovation of Playground

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 210

**Borough:** BROOKLYN

**Budget Lines:** P-D017

**Original Budget:** \$6,800

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$0	\$3,400	\$0	\$0	\$0	\$0	\$3,400
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2019	Dec 2019	Jul 2019	Dec 2019
DESIGN	Dec 2019	Dec 2020	Dec 2019	Dec 2020
BID/ REGISTER CONTRACT	Dec 2020	Sep 2021	Dec 2020	Sep 2021
CONSTRUCTION	Sep 2021	Sep 2022	Sep 2021	Sep 2022
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2022	Sep 2023	Sep 2022	Sep 2023

**Explanation for Delay:**

**Project Location:**

95 ST & SHORE ROAD

**Scope Summary:**

COMPLETE RENOVATION OF PLAYGROUND IN VINLAND PARK

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-211245E  
**Project Description:** SETH LOW PLAYGROUND B100-106M

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 211

**Borough:** BROOKLYN

**Budget Lines:** P-0245K

**Original Budget:** \$1,725

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$1,361	\$39	\$0	\$0	\$0	\$0	\$0	\$1,400
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2006	Sep 2006	Jul 2006	Sep 2006
DESIGN	Sep 2006	Dec 2006	Sep 2006	Dec 2006
BID/ REGISTER CONTRACT	Dec 2006	Mar 2007	Dec 2006	Mar 2007
CONSTRUCTION	Mar 2007	Mar 2008	Mar 2007	Mar 2008
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2008	Mar 2009	Mar 2008	Mar 2009

**Explanation for Delay:**

**Project Location:**

SETH LOW PLAYGROUND

**Scope Summary:**

SETH LOW PLAYGROUND RECONSTRUCTION

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-211BBCH  
**Project Description:** BATH BEACH PARK - PH2 and PH3 (B164-119M)

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** P-D017

**Original Budget:** \$5,592

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$82	\$62	\$7	\$5,331	\$0	\$0	\$0	\$5,482
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2017	Dec 2017	Jul 2017	Dec 2017
DESIGN	Dec 2017	Dec 2018	Dec 2017	Dec 2018
BID/ REGISTER CONTRACT	Dec 2018	Sep 2019	Dec 2018	Sep 2019
CONSTRUCTION	Sep 2019	Sep 2020	Sep 2019	Sep 2020
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2020	Sep 2021	Sep 2020	Sep 2021

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

RECONSTRUCTION

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-211BNHT  
**Project Description:** Bensonhurst Park - B007-118M

**Ten-Year Plan Category:** LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

**Community Boards Served:** 211 200

**Borough:** BROOKLYN

**Budget Lines:** P-0245K

**Original Budget:** \$800

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$7,321	\$660	\$0	\$0	\$0	\$0	\$0	\$7,981
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2015	Sep 2015	Jul 2015	Sep 2015
DESIGN	Sep 2015	Dec 2015	Sep 2015	Dec 2015
BID/ REGISTER CONTRACT	Dec 2015	Mar 2016	Dec 2015	Mar 2016
CONSTRUCTION	Mar 2016	Mar 2017	Mar 2016	Mar 2017
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2017	Mar 2018	Mar 2017	Mar 2021

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

BROOKLYN - CROPSY AVENUE BETWEEN 21 AVENUE AND BAY PARKWAY

**Scope Summary:**

BENSONHURST PARK

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-212ALBE  
**Project Description:** Albemarle Playground - Resurface Soccer Field B297

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 200 212

**Borough:** BROOKLYN

**Budget Lines:** P-D017 P-K011

**Original Budget:** \$591

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$68	\$0	\$500	\$0	\$0	\$0	\$0	\$568
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2018	Dec 2018	Jul 2018	Dec 2018
DESIGN	Dec 2018	Dec 2019	Dec 2018	Dec 2019
BID/ REGISTER CONTRACT	Dec 2019	Sep 2020	Dec 2019	Sep 2020
CONSTRUCTION	Sep 2020	Sep 2021	Sep 2020	Sep 2021
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2021	Sep 2022	Sep 2021	Sep 2022

**Explanation for Delay:**

**Project Location:**

ALBEMARLE ROAD, DAHILL ROAD, MCDONALD AVENUE IN THE BOROUGH OF BROOKLYN

**Scope Summary:**

ALBEMARLE PLAYGROUND - RESURFACE SOCCER FIELD - REPLACE DAMAGED, HAZARDOUS TURF IN JOP...

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-212C17F  
**Project Description:** Gravesend Park (B042-109M)

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 212

**Borough:** BROOKLYN

**Budget Lines:** P-D017

**Original Budget:** \$2,000

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$6,659	\$145	\$0	\$0	\$0	\$0	\$0	\$6,804
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2007	Sep 2007	Jul 2007	Sep 2007
DESIGN	Sep 2007	Dec 2007	Sep 2007	Dec 2007
BID/ REGISTER CONTRACT	Dec 2007	Mar 2008	Dec 2007	Mar 2008
CONSTRUCTION	Mar 2008	Mar 2009	Mar 2008	Mar 2009
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2009	Mar 2010	Mar 2009	Oct 2016

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

ALBEMARLE (PS 230 PLGD) , BROOKLYN, CB 12

**Scope Summary:**

ALBEMARLE (PS 230) PLGD EXPANSION

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-212CLDM  
**Project Description:** Colonel David Marcus playground - CS B128-115M

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** P-D017

**Original Budget:** \$1,000

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$859	\$19	\$391	\$0	\$0	\$0	\$0	\$1,269
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2013	Sep 2013	Jul 2013	Sep 2013
DESIGN	Sep 2013	Dec 2013	Sep 2013	Dec 2013
BID/ REGISTER CONTRACT	Dec 2013	Mar 2014	Dec 2013	Mar 2014
CONSTRUCTION	Mar 2014	Mar 2015	Mar 2014	Mar 2015
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2015	Mar 2016	Mar 2015	Mar 2022

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

BOROUGH OF BROOKLYN

**Scope Summary:**

COMFORT STATION IN COLONEL DAVID MARCUS PLAYGROUND

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-212DOME  
**Project Description:** Dome Playground - phase I (B151-112M)

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 212 200

**Borough:** BROOKLYN

**Budget Lines:** P-D017

**Original Budget:** \$900

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$2,709	\$61	\$0	\$576	\$0	\$0	\$0	\$3,346
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2010	Sep 2010	Jul 2010	Nov 2010
DESIGN	Sep 2010	Dec 2010	Nov 2010	May 2014
BID/ REGISTER CONTRACT	Dec 2010	Mar 2011	May 2014	Aug 2014
CONSTRUCTION	Mar 2011	Mar 2012	Aug 2014	Aug 2015
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2012	Mar 2013	Aug 2015	Apr 2016

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

N E CORNER 38 STREET AND DAHILL ROAD

**Scope Summary:**

RECONSTRUCT PLAYGROUND WITH NEW PLAY EQUIPMENT, SWINGS, SAFETY SURFACE, PAVEMENT, FENCES, LIGHTING, BENCHES AND PLANTED AREAS

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-212FRFD  
**Project Description:** Friends Field - B372-116M

**Ten-Year Plan Category:** LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

**Community Boards Served:** 200 212

**Borough:** BROOKLYN

**Budget Lines:** P-1018

**Original Budget:** \$1,680

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$2,928	\$0	\$252	\$0	\$0	\$0	\$0	\$3,180
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2015	Sep 2015	Jul 2015	Sep 2015
DESIGN	Sep 2015	Dec 2015	Sep 2015	Jun 2017
BID/ REGISTER CONTRACT	Dec 2015	Mar 2016	Oct 2017	Jun 2018
CONSTRUCTION	Mar 2016	Mar 2017	Sep 2018	Sep 2019
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2017	Mar 2018	Sep 2019	Sep 2022

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

BROOKLYN - AVENUE L, EAST 4 STREET, MCDONALD AVENUE, AVENUE M

**Scope Summary:**

FRIENDS FIELD

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-212GRVD  
**Project Description:** Gravesend Pk - RC parkhouse B042-112M

**Ten-Year Plan Category:** LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

**Community Boards Served:** 212 200

**Borough:** BROOKLYN

**Budget Lines:** P-1018

**Original Budget:** \$1,800

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$2,460	\$5	\$0	\$154	\$0	\$0	\$0	\$2,619
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2011	Sep 2011	Jul 2011	Sep 2011
DESIGN	Sep 2011	Dec 2011	Sep 2011	Dec 2011
BID/ REGISTER CONTRACT	Dec 2011	Mar 2012	Dec 2011	Mar 2012
CONSTRUCTION	Mar 2012	Mar 2013	Apr 2017	Apr 2018
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2013	Mar 2014	Apr 2018	Apr 2019

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

18TH AVENUE TO 19TH AVENUE AND 56 STREET TO 58 STREET IN THE BOROUGH OF BROOKLYN

**Scope Summary:**

GRAVESEND PARK RECONSTRUCTION

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-213ALAE  
**Project Description:** Asser Levy Park - Adult Exercise Equipment (B080-118M)

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** P-D017

**Original Budget:** \$914

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$136	\$0	\$0	\$670	\$0	\$0	\$0	\$806
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2017	Dec 2017	Jul 2017	Dec 2017
DESIGN	Dec 2017	Dec 2018	Dec 2017	Dec 2018
BID/ REGISTER CONTRACT	Dec 2018	Sep 2019	Dec 2018	Sep 2019
CONSTRUCTION	Sep 2019	Sep 2020	Sep 2019	Sep 2020
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2020	Sep 2021	Sep 2020	Sep 2021

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

ADULT EXERCISE EQUIPMENT

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-213ALVY  
**Project Description:** Asser Levy Park - B080

**Ten-Year Plan Category:** LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

**Community Boards Served:** 200 213

**Borough:** BROOKLYN

**Budget Lines:** P-1018

**Original Budget:** \$3,780

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$4,395	\$0	\$0	\$50	\$0	\$0	\$0	\$4,445
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2015	Sep 2015	Jul 2015	Sep 2015
DESIGN	Sep 2015	Dec 2015	Sep 2015	Dec 2015
BID/ REGISTER CONTRACT	Dec 2015	Mar 2016	Dec 2015	Mar 2016
CONSTRUCTION	Mar 2016	Mar 2017	Mar 2016	Mar 2017
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2017	Mar 2018	Mar 2017	Mar 2023

**Explanation for Delay:**

PROJECT DELAYED PENDING RESOLUTION OF LEGAL ISSUES

**Project Location:**

BOARDWALK, SURF AVENUE, SEA BREEZE AVENUE, OCEAN PARKWAY BROOKLYN

**Scope Summary:**

ASSER LEVY PARK

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-213BABI  
**Project Description:** BABI YAR Triangle - Reconstruction

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** P-D017

**Original Budget:** \$1,636

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$218	\$0	\$0	\$1,200	\$0	\$0	\$0	\$1,418
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2017	Dec 2017	Jul 2017	Dec 2017
DESIGN	Dec 2017	Dec 2018	Dec 2017	Dec 2018
BID/ REGISTER CONTRACT	Dec 2018	Sep 2019	Dec 2018	Sep 2019
CONSTRUCTION	Sep 2019	Sep 2020	Sep 2019	Sep 2020
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2020	Sep 2021	Sep 2020	Sep 2021

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

RECONSTRUCTION

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-213BOIL  
**Project Description:** ABE STARK BOILERS AND CHILLERS (B169-111M)

**Ten-Year Plan Category:** MAJOR RECREATIONAL FACILITIES AND FACILITY RECONSTRUCTION

**Community Boards Served:** 213 200

**Borough:** BROOKLYN

**Budget Lines:** P-D017

**Original Budget:** \$1,000

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$2,684	\$0	\$0	\$47	\$1,537	\$0	\$0	\$4,268
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2010	Sep 2010	Jul 2010	Sep 2010
DESIGN	Sep 2010	Dec 2010	Sep 2010	Dec 2010
BID/ REGISTER CONTRACT	Dec 2010	Mar 2011	Dec 2010	Mar 2011
CONSTRUCTION	Mar 2011	Mar 2012	Mar 2011	Mar 2012
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2012	Mar 2013	Mar 2012	Aug 2014

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

BOROUGH OF BROOKLYN

**Scope Summary:**

ABE STARK BOILERS AND CHILLERS

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-213SCRN  
**Project Description:** Scarangella Park C/S CONS B106-117M

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 213 200

**Borough:** BROOKLYN

**Budget Lines:** P-0245K

**Original Budget:** \$2,400

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$442	\$0	\$2,394	\$0	\$0	\$0	\$0	\$2,836
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2015	Sep 2015	Jul 2015	Sep 2015
DESIGN	Sep 2015	Dec 2015	Sep 2015	Dec 2015
BID/ REGISTER CONTRACT	Dec 2015	Mar 2016	Dec 2015	Mar 2016
CONSTRUCTION	Mar 2016	Mar 2017	Mar 2016	Mar 2017
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2017	Mar 2018	Mar 2017	Mar 2021

**Explanation for Delay:**

PROJECT DELAYED PENDING RESOLUTION OF LEGAL ISSUES

**Project Location:**

WEST 13 STREET, STILLWELL AVENUE, BETWEEN AVENUE U & AVENUE V

**Scope Summary:**

RECONSTRUCTION OF SCARANGELLA PARK

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-213SNPK  
**Project Description:** PARKS - SCARANGELLA PARK RENOVATION PARKS - SCARANGELL

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** P-D017 P-K011

**Original Budget:** \$1,182

**Project Plan**

	Prior Actuals	Plan						Total
		2020	2021	2022	2023	2024	RTC	
City	\$182	\$292	\$0	\$3,208	\$0	\$0	\$0	\$3,682
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2017	Dec 2017	Jul 2017	Dec 2017
DESIGN	Dec 2017	Dec 2018	Dec 2017	Dec 2018
BID/ REGISTER CONTRACT	Dec 2018	Sep 2019	Dec 2018	Sep 2019
CONSTRUCTION	Sep 2019	Sep 2020	Sep 2019	Sep 2020
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2020	Sep 2021	Sep 2020	Sep 2021

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

RECONSTRUCTION

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-213SURF  
**Project Description:** SURF PLAYGROUND - PLAYGROUND RENOVATION (B315-118M)

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** P-D017

**Original Budget:** \$4,092

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$394	\$0	\$0	\$3,088	\$0	\$0	\$0	\$3,482
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2017	Dec 2017	Jul 2017	Dec 2017
DESIGN	Dec 2017	Dec 2018	Dec 2017	Dec 2018
BID/ REGISTER CONTRACT	Dec 2018	Sep 2019	Dec 2018	Sep 2019
CONSTRUCTION	Sep 2019	Sep 2020	Sep 2019	Sep 2020
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2020	Sep 2021	Sep 2020	Sep 2021

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

PLGD RENOVATION

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-213WEST  
**Project Description:** West Playground

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 213

**Borough:** BROOKLYN

**Budget Lines:** P-D017

**Original Budget:** \$1,800

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$391	\$1,519	\$0	\$0	\$0	\$0	\$0	\$1,910
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2014	Sep 2014	Jul 2014	Sep 2014
DESIGN	Sep 2014	Dec 2014	Sep 2014	Dec 2014
BID/ REGISTER CONTRACT	Dec 2014	Mar 2015	Dec 2014	Mar 2015
CONSTRUCTION	Mar 2015	Mar 2016	Mar 2015	Mar 2016
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2016	Mar 2017	Mar 2016	Mar 2021

**Explanation for Delay:**

PROJECT DELAYED PENDING RESOLUTION OF LEGAL ISSUES

**Project Location:**

AVENUE Z, BETWEEN WEST 1 STREET AND WEST STREET, BOROUGH OF BROOKLYN

**Scope Summary:**

WEST PLAYGROUND

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-214KOLB  
**Project Description:** KOLBERT PLAYGROUND - RC (B150-115M)

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 214 200

**Borough:** BROOKLYN

**Budget Lines:** P-D017 P-K011

**Original Budget:** \$600

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$3,332	\$0	\$484	\$650	\$0	\$0	\$0	\$4,466
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2013	Sep 2013	Jul 2013	Sep 2013
DESIGN	Sep 2013	Dec 2013	Sep 2013	Dec 2013
BID/ REGISTER CONTRACT	Dec 2013	Mar 2014	Dec 2013	Mar 2014
CONSTRUCTION	Mar 2014	Mar 2015	Mar 2014	Mar 2015
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2015	Mar 2016	Mar 2015	Mar 2021

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

BOROUGH OF BROOKLYN - AVENUE L, EAST 17 STREET TO E. 18 STREET.

**Scope Summary:**

AVENUE L KOLBERT PLAYGROUND - PARK RENOVATION

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-214KPKP  
**Project Description:** Kolbert Park RC Perimeter B150

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** P-D017

**Original Budget:** \$473

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$55	\$364	\$36	\$0	\$0	\$0	\$0	\$455
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2018	Dec 2018	Jul 2018	Dec 2018
DESIGN	Dec 2018	Dec 2019	Dec 2018	Dec 2019
BID/ REGISTER CONTRACT	Dec 2019	Sep 2020	Dec 2019	Sep 2020
CONSTRUCTION	Sep 2020	Sep 2021	Sep 2020	Sep 2021
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2021	Sep 2022	Sep 2021	Sep 2022

**Explanation for Delay:**

**Project Location:**

RC PERIMTER SIDEWALKS

**Scope Summary:**

KOLBERT PARK RC PERIMETER

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-214LTFN  
**Project Description:** Lt. Federico Navaez Tot Lot- RC B397-117M

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 200 214

**Borough:** BROOKLYN

**Budget Lines:** P-1018

**Original Budget:** \$950

**Project Plan**

	Prior Actuals	Plan						Total
		2020	2021	2022	2023	2024	RTC	
City	\$1,334	\$0	\$0	\$99	\$0	\$0	\$0	\$1,433
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2016	Dec 2016	Jul 2016	Oct 2016
DESIGN	Dec 2016	Dec 2017	Oct 2016	Nov 2017
BID/ REGISTER CONTRACT	Dec 2017	Sep 2018	Mar 2018	Dec 2018
CONSTRUCTION	Sep 2018	Sep 2019	Apr 2019	Dec 2019
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2019	Sep 2020	Dec 2019	Dec 2023

**Explanation for Delay:**

PROJECT DELAYED PENDING RESOLUTION OF LEGAL ISSUES

**Project Location:**

ARGYLE ROAD AND CORTELYOU ROAD. BROOKLYN

**Scope Summary:**

LT. FEDERICO NAVAEZ TOT LOT

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-214RIDE  
**Project Description:** PPA - GALLOPNYC- RIDING RING IN PROSP. PK

**Ten-Year Plan Category:** LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

**Community Boards Served:** 214 200

**Borough:** BROOKLYN

**Budget Lines:** P-D017 P-K001

**Original Budget:** \$2,900

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$1,400	\$0	\$2,740	\$0	\$0	\$0	\$4,140
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2013	Sep 2013	Jul 2013	Sep 2013
DESIGN	Sep 2013	Dec 2013	Sep 2013	Dec 2013
BID/ REGISTER CONTRACT	Dec 2013	Mar 2014	Dec 2013	Mar 2014
CONSTRUCTION	Mar 2014	Mar 2015	Mar 2014	Mar 2015
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2015	Mar 2016	Mar 2015	Oct 2022

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

BROOKLYN - PARKSIDE AVENUE, CATON AVENUE BETWEEN PARADE PLACE AND CONEY ISLAND AVENUE.

**Scope Summary:**

PROJECT TO BUILD A RIDING ARENA IN PROSPECT PARK

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-214UMMA  
**Project Description:** Umma Park & Plg Reconstruction

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** P-K001 P-K011

**Original Budget:** \$295

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$0	\$0	\$0	\$600	\$250	\$0	\$850
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2018	Dec 2018	Jul 2018	Dec 2018
DESIGN	Dec 2018	Dec 2019	Dec 2018	Dec 2019
BID/ REGISTER CONTRACT	Dec 2019	Sep 2020	Dec 2019	Sep 2020
CONSTRUCTION	Sep 2020	Sep 2021	Sep 2020	Sep 2021
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2021	Sep 2022	Sep 2021	Sep 2022

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

UMMA PARK AND PLAYGROUND REHABILITATION: PARK GROUNDS REHABILITATION

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-215BBPG  
**Project Description:** BILL BROWN PLAYGROUND FLDHSE CMFT ST. FY'10 B109-112M

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 215 200

**Borough:** BROOKLYN

**Budget Lines:** P-1018

**Original Budget:** \$1,400

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$5,822	\$228	\$0	\$37	\$0	\$0	\$0	\$6,087
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2009	Sep 2009	Jul 2009	Oct 2013
DESIGN	Sep 2009	Dec 2009	Nov 2012	Feb 2013
BID/ REGISTER CONTRACT	Dec 2009	Mar 2010	Mar 2013	Sep 2013
CONSTRUCTION	Mar 2010	Mar 2011	Oct 2013	Oct 2014
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2011	Mar 2012	Oct 2014	Jun 2019

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

BEDFORD AVENUE BETWEEN AVENUE X & AVENUE Y

**Scope Summary:**

RECONSTRUCT FIELD HOUSE INCLUDING NEW REST ROOMS AND COMMUNITY SPACE.

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-215HCPL  
**Project Description:** HOMECREST PLAYGROUND: RECONSTRUCT PLAYGROUND (B166B-118M)

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** P-K011 P-D017 P-1018

**Original Budget:** \$2,200

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$539	\$3,428	\$185	\$0	\$0	\$0	\$0	\$4,152
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2016	Dec 2016	Jul 2016	Dec 2016
DESIGN	Dec 2016	Dec 2017	Dec 2016	Dec 2017
BID/ REGISTER CONTRACT	Dec 2017	Sep 2018	Dec 2017	Sep 2018
CONSTRUCTION	Sep 2018	Sep 2019	Sep 2018	Sep 2019
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2019	Sep 2020	Sep 2019	Sep 2020

**Explanation for Delay:**

**Project Location:**

HOMECREST PLAYGROUND

**Scope Summary:**

HOMECREST PLAYGROUND: RECONSTRUCT/EXPAND PLAYGROUND

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-215KELL  
**Project Description:** KELLY PARK

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** P-1072 P-K011

**Original Budget:** \$1,761

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$168	\$0	\$0	\$0	\$0	\$1,425	\$0	\$1,593
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2017	Dec 2017	Jul 2017	Dec 2017
DESIGN	Dec 2017	Dec 2018	Dec 2017	Dec 2018
BID/ REGISTER CONTRACT	Dec 2018	Sep 2019	Dec 2018	Sep 2019
CONSTRUCTION	Sep 2019	Sep 2020	Sep 2019	Sep 2020
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2020	Sep 2021	Sep 2020	Sep 2025

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

KELLY PARY

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-215KLLY  
**Project Description:** Kelly Playground - Renovate

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 200 215

**Borough:** BROOKLYN

**Budget Lines:** P-D017

**Original Budget:** \$2,843

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$171	\$0	\$0	\$2,501	\$0	\$0	\$0	\$2,672
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2018	Dec 2018	Jul 2018	Dec 2018
DESIGN	Dec 2018	Dec 2019	Dec 2018	Dec 2019
BID/ REGISTER CONTRACT	Dec 2019	Sep 2020	Dec 2019	Sep 2020
CONSTRUCTION	Sep 2020	Sep 2021	Sep 2020	Sep 2021
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2021	Sep 2022	Sep 2021	Sep 2022

**Explanation for Delay:**

**Project Location:**

AVENUE S. MORRE PLACE BETWEEN E 16 STREET AND E17 STREET

**Scope Summary:**

KELLY PLAYGROUND - RENOVATION PLAYGROUND

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-215MBGD  
**Project Description:** MANHATTAN BCH. COMM. GARDEN & DOG RUN (B251-117M)

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 215 200

**Borough:** BROOKLYN

**Budget Lines:** P-0245K

**Original Budget:** \$500

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$873	\$71	\$0	\$0	\$0	\$0	\$0	\$944
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2012	Sep 2012	Jul 2012	Sep 2012
DESIGN	Sep 2012	Dec 2012	Sep 2012	Dec 2012
BID/ REGISTER CONTRACT	Dec 2012	Mar 2013	Dec 2012	Mar 2013
CONSTRUCTION	Mar 2013	Mar 2014	Mar 2013	Mar 2014
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2014	Mar 2015	Mar 2014	Apr 2021

**Explanation for Delay:**

PROJECT DELAYED PENDING RESOLUTION OF LEGAL ISSUES

**Project Location:**

BOROUGH OF BROOKLYN

**Scope Summary:**

MANHATTAN BEACH COMMUNITY GARDEN & DOG RUN- REPLACE CURRENT DOG RUN WITH COMMUNITY GARDEN & RELOCATE DOG RUN & REDUCE ITS SIZE

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-215MBP2  
**Project Description:** Manhattan Beach Park - Ctr Promenade & Beach Entryway Recons

**Ten-Year Plan Category:** LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** P-1245

**Original Budget:** \$4,582

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$350	\$0	\$0	\$0	\$0	\$0	\$0	\$350
Non-City	\$0	\$0	\$4,582	\$0	\$0	\$0	\$0	\$4,582

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2017	Dec 2017	Jul 2017	Dec 2017
DESIGN	Dec 2017	Dec 2018	Dec 2017	Dec 2018
BID/ REGISTER CONTRACT	Dec 2018	Sep 2019	Dec 2018	Sep 2019
CONSTRUCTION	Sep 2019	Sep 2020	Sep 2019	Sep 2020
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2020	Sep 2021	Sep 2020	Sep 2021

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

PHASE 2

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-215MBTC  
**Project Description:** Manhattan Beach Park:Tennis Courts New Drainage/Resurfacing

**Ten-Year Plan Category:** LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

**Community Boards Served:** 215

**Borough:** BROOKLYN

**Budget Lines:** P-D017

**Original Budget:** \$3,800

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$0	\$3,800	\$0	\$0	\$0	\$0	\$3,800
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2019	Dec 2019	Jul 2019	Dec 2019
DESIGN	Dec 2019	Dec 2020	Dec 2019	Dec 2020
BID/ REGISTER CONTRACT	Dec 2020	Sep 2021	Dec 2020	Sep 2021
CONSTRUCTION	Sep 2021	Sep 2022	Sep 2021	Sep 2022
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2022	Sep 2023	Sep 2022	Sep 2023

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

MANHATTAN BEACH PARK: RESURFACING AND NEW DRAINAGE OF TENNIS COURTS.

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-215MCDD  
**Project Description:** McDonald Playground - RC Play Equipment Area B244-118M

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 200 215

**Borough:** BROOKLYN

**Budget Lines:** P-D017 P-K011 P-0245K

**Original Budget:** \$1,010

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$500	\$2,450	\$244	\$0	\$0	\$0	\$0	\$3,194
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2015	Sep 2015	Jul 2015	Sep 2015
DESIGN	Sep 2015	Dec 2015	Sep 2015	Dec 2015
BID/ REGISTER CONTRACT	Dec 2015	Mar 2016	Dec 2015	Mar 2016
CONSTRUCTION	Mar 2016	Mar 2017	Mar 2016	Mar 2017
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2017	Mar 2018	Mar 2017	Mar 2022

**Explanation for Delay:**

PROJECT DELAYED PENDING RESOLUTION OF LEGAL ISSUES

**Project Location:**

BROOKLYN - MCDONALD BETWEEN AVENUE S & AVENUE T

**Scope Summary:**

MCDONALD PLAYGROUND

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-215MELL  
**Project Description:** MELLET PLAYGROUND- RECONSTRUCT PLAYGROUND (B197-118M)

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** P-D017

**Original Budget:** \$2,728

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$150	\$0	\$2,000	\$0	\$0	\$0	\$0	\$2,150
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2017	Dec 2017	Jul 2017	Dec 2017
DESIGN	Dec 2017	Dec 2018	Dec 2017	Dec 2018
BID/ REGISTER CONTRACT	Dec 2018	Sep 2019	Dec 2018	Sep 2019
CONSTRUCTION	Sep 2019	Sep 2020	Sep 2019	Sep 2020
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2020	Sep 2021	Sep 2020	Sep 2021

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

RECONSTRUCTION

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-215MHAT  
**Project Description:** Manhattan Beach Park B251-115M

**Ten-Year Plan Category:** LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

**Community Boards Served:** 215

**Borough:** BROOKLYN

**Budget Lines:** P-0245K P-D017

**Original Budget:** \$1,500

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$1,592	\$0	\$0	\$168	\$0	\$0	\$0	\$1,760
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2014	Sep 2014	Jul 2014	Feb 2015
DESIGN	Sep 2014	Dec 2014	Feb 2015	Mar 2016
BID/ REGISTER CONTRACT	Dec 2014	Mar 2015	Jun 2016	Jan 2017
CONSTRUCTION	Mar 2015	Mar 2016	Apr 2017	Apr 2018
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2016	Mar 2017	Apr 2018	Apr 2022

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

ORIENTAL BLVD, BETWEEN OCEAN AVENUE AND MACKENZIE STREET

**Scope Summary:**

MANHATTAN BEACH PARK - PLAYGROUND UPGRADE, FENCING, DOGRUN, BASKETBALL COURTS

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-215MHBP  
**Project Description:** Manhattan Beach promenade (B251-217M)

**Ten-Year Plan Category:** LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** P-D017 P-1018 P-K011

**Original Budget:** \$2,000

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$535	\$2,943	\$0	\$0	\$0	\$0	\$0	\$3,478
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2016	Dec 2016	Jul 2016	Dec 2016
DESIGN	Dec 2016	Dec 2017	Dec 2016	Dec 2017
BID/ REGISTER CONTRACT	Dec 2017	Sep 2018	Dec 2017	Sep 2018
CONSTRUCTION	Sep 2018	Sep 2019	Sep 2018	Sep 2019
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2019	Sep 2020	Sep 2019	Sep 2020

**Explanation for Delay:**

**Project Location:**

ORIENTAL BLVED BETWEEN OCEAN AVENUE AND MACKENZIE STREET. BROOKLYN

**Scope Summary:**

MANHATTAN BEACH PROMENADE

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-215PB15  
**Project Description:** EMMONS AVENUE SIDEWALKS & SHEEPSHEAD PIER RCNSTR NYSMMGRANTS

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 215 200

**Borough:** BROOKLYN

**Budget Lines:** P-0245K

**Original Budget:** \$407

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$51	\$0	\$0	\$0	\$0	\$0	\$0	\$51
Non-City	\$156	\$141	\$0	\$0	\$0	\$0	\$0	\$297

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2007	Sep 2007	Jul 2007	May 2008
DESIGN	Sep 2007	Dec 2007	May 2008	Sep 2008
BID/ REGISTER CONTRACT	Dec 2007	Mar 2008	Sep 2008	Sep 2008
CONSTRUCTION	Mar 2008	Mar 2009	Sep 2008	Sep 2008
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2009	Mar 2010	Sep 2008	May 2014

**Explanation for Delay:**

PROJECT DELAYED PENDING NON-CITY GRANT APPROVAL

**Project Location:**

BRIGHTON 15TH ST AND CONEY ISLAND AVENUE, BROOKLYN

**Scope Summary:**

PEDESTRIAN BIKEWAY CONSTRUCTION, BRIGHTON 15TH ST AND CONEY ISLAND AVENUE, BROOKLYN

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-215PIER  
**Project Description:** SHEEPSHEAD BAY PIERS B393-118M

**Ten-Year Plan Category:** MAJOR RECREATIONAL FACILITIES AND FACILITY RECONSTRUCTION

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** PU-0200 P-0501

**Original Budget:** \$4,096

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$461	\$3,635	\$0	\$0	\$0	\$0	\$4,096
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2017	Dec 2017	Jul 2017	Dec 2017
DESIGN	Dec 2017	Dec 2019	Dec 2017	Dec 2019
BID/ REGISTER CONTRACT	Dec 2019	Sep 2020	Dec 2019	Sep 2020
CONSTRUCTION	Sep 2020	Sep 2022	Sep 2020	Sep 2022
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2022	Sep 2023	Sep 2022	Sep 2023

**Explanation for Delay:**

**Project Location:**

SHEEPSHEAD BAY PIERS

**Scope Summary:**

SHEEPSHEAD BAY PIERS

(\$ in 000's)

<b>Managing Agency:</b> 846 : DEPT OF PARKS AND RECREATION
<b>Project Id:</b> P-216BHFF
<b>Project Description:</b> Betsy Head - Football Field B008

**Ten-Year Plan Category:** LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

**Community Boards Served:** 216 200

**Borough:** BROOKLYN

**Budget Lines:** P-D017

**Original Budget:** \$2,000

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$182	\$0	\$2,000	\$0	\$0	\$0	\$0	\$2,182
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2015	Sep 2015	Jul 2015	Sep 2015
DESIGN	Sep 2015	Dec 2015	Sep 2015	Dec 2015
BID/ REGISTER CONTRACT	Dec 2015	Mar 2016	Dec 2015	Mar 2016
CONSTRUCTION	Mar 2016	Mar 2017	Mar 2016	Mar 2017
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2017	Mar 2018	Mar 2017	Mar 2021

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

BLAKE AVENUE, DUMONT AVENUE, LIVONIA AVENUE, BETWEEN STRAUSS STREET, HOPKINSON AVENUE & BRISTOL STREET

**Scope Summary:**

BETSY HEAD FOOTBALL FIELD

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-216BHIP  
**Project Description:** BETSY HEAD - IMAGINATION PLGD CS B008

**Ten-Year Plan Category:** LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** P-0505 P-D017

**Original Budget:** \$2,000

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$312	\$3,666	\$334	\$0	\$0	\$0	\$0	\$4,312
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2016	Dec 2016	Jul 2016	Dec 2016
DESIGN	Dec 2016	Dec 2017	Dec 2016	Dec 2017
BID/ REGISTER CONTRACT	Dec 2017	Sep 2018	Dec 2017	Sep 2018
CONSTRUCTION	Sep 2018	Mar 2020	Sep 2018	Mar 2020
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2020	Mar 2021	Mar 2020	Mar 2021

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

BETSY HEAD - IMAGINATION PLGD CS

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-216CHES  
**Project Description:** Chester Park - Playground Renovation Phase 1

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 216

**Borough:** BROOKLYN

**Budget Lines:** P-D017 P-0245K

**Original Budget:** \$6,000

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$0	\$6,000	\$0	\$0	\$0	\$0	\$6,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2019	Dec 2019	Jul 2019	Dec 2019
DESIGN	Dec 2019	Dec 2020	Dec 2019	Dec 2020
BID/ REGISTER CONTRACT	Dec 2020	Sep 2021	Dec 2020	Sep 2021
CONSTRUCTION	Sep 2021	Sep 2022	Sep 2021	Sep 2022
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2022	Sep 2023	Sep 2022	Sep 2023

**Explanation for Delay:**

**Project Location:**

CHESTER ST. TO BRISTOL ST. BETWEEN SUTTER AVE. AND PITKIN AVE., BROOKLYN

**Scope Summary:**

CHESTER PARK - PLAYGROUND RENOVATION PHASE 1

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-216DRGR  
**Project Description:** Lee Wallace - Gr. Green Plgd Reconstruction

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 216

**Borough:** BROOKLYN

**Budget Lines:** P-K011

**Original Budget:** \$155

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$0	\$155	\$0	\$0	\$0	\$0	\$155
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2019	Dec 2019	Jul 2019	Dec 2019
DESIGN	Dec 2019	Dec 2021	Dec 2019	Dec 2021
BID/ REGISTER CONTRACT	Dec 2021	Sep 2022	Dec 2021	Sep 2022
CONSTRUCTION	Sep 2022	Sep 2024	Sep 2022	Sep 2024
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2024	Sep 2025	Sep 2024	Sep 2025

**Explanation for Delay:**

**Project Location:**

MOTHER GASTON BLVD. AND SUTTER AVE., BROOKLYN

**Scope Summary:**

LEE WALLACE - GR. GREEN PLGD RECONSTRUCTION

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-216OCAN  
**Project Description:** Ocean Hill Playground - Brooklyn

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** P-0245K

**Original Budget:** \$5,891

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$184	\$479	\$0	\$4,921	\$0	\$0	\$0	\$5,584
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2018	Dec 2018	Jul 2018	Dec 2018
DESIGN	Dec 2018	Dec 2019	Dec 2018	Dec 2019
BID/ REGISTER CONTRACT	Dec 2019	Sep 2020	Dec 2019	Sep 2020
CONSTRUCTION	Sep 2020	Sep 2021	Sep 2020	Sep 2021
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2021	Sep 2022	Sep 2021	Sep 2022

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

OCEAN HILL PLAYGROUND - BROOKLYN

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-216OSBN  
**Project Description:** Osborn Playground - Park Renovation (B343-119M)

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 200 216

**Borough:** BROOKLYN

**Budget Lines:** P-D017

**Original Budget:** \$3,427

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$200	\$93	\$0	\$2,807	\$0	\$0	\$0	\$3,100
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2018	Dec 2018	Jul 2018	Dec 2018
DESIGN	Dec 2018	Dec 2019	Dec 2018	Dec 2019
BID/ REGISTER CONTRACT	Dec 2019	Sep 2020	Dec 2019	Sep 2020
CONSTRUCTION	Sep 2020	Sep 2021	Sep 2020	Sep 2021
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2021	Sep 2022	Sep 2021	Sep 2022

**Explanation for Delay:**

**Project Location:**

LINDEN BLVD, OSBORN STREET, ROCKAWAY AVENUE, HEGEMAN AVENUE IN THE BOROUGH OF BROOKLYN

**Scope Summary:**

OSBORN PLAYGORUND PARK RENOVATION-CONVERT EXISTING FIELD TO SYNTHETICTURF WITH PERIMETER TRACK AND ACCESS RAMP.

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-216PS25  
**Project Description:** PS 125 Playground - Brooklyn

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** P-0245K

**Original Budget:** \$1,064

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$123	\$0	\$828	\$72	\$0	\$0	\$0	\$1,023
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2018	Dec 2018	Jul 2018	Dec 2018
DESIGN	Dec 2018	Dec 2019	Dec 2018	Dec 2019
BID/ REGISTER CONTRACT	Dec 2019	Sep 2020	Dec 2019	Sep 2020
CONSTRUCTION	Sep 2020	Sep 2021	Sep 2020	Sep 2021
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2021	Sep 2022	Sep 2021	Sep 2022

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

PS 125 PLAYGROUND - BROOKLYN

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-217D017  
**Project Description:** WYCKOFF HOUSE PARK CULT. EDUC. COMPLX B376-113M

**Ten-Year Plan Category:** MAJOR RECREATIONAL FACILITIES AND FACILITY RECONSTRUCTION

**Community Boards Served:** 217

**Borough:** BROOKLYN

**Budget Lines:** P-D017 P-K011

**Original Budget:** \$2,250

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$1,570	\$0	\$4,107	\$357	\$0	\$0	\$0	\$6,034
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Oct 2003	Jan 2004	Oct 2003	Aug 2008
DESIGN	Jan 2004	Apr 2004	Aug 2008	Sep 2009
BID/ REGISTER CONTRACT	Apr 2004	Jun 2004	Jun 2009	Sep 2009
CONSTRUCTION	Jul 2004	Jul 2005	Jul 2004	Jul 2005
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2005	Jul 2006	Jul 2005	Jul 2021

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

WYCKOFF HOUSE AND GROUNDS, BROOKLYN

**Scope Summary:**

WYCKOFF HOUSE MUSEUM AND SURROUNDING PASSIVE PARK...FY20 JAN PLAN ROLLS: \$490K P-K011 TO FY21 FROM FY20

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-217NOST  
**Project Description:** Nostrand Playground - B250-117M

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 217 200

**Borough:** BROOKLYN

**Budget Lines:** P-1018 P-D017

**Original Budget:** \$3,043

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$2,218	\$0	\$0	\$645	\$0	\$0	\$0	\$2,863
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2016	Dec 2016	Jul 2016	Dec 2016
DESIGN	Dec 2016	Dec 2017	Dec 2016	Dec 2017
BID/ REGISTER CONTRACT	Dec 2017	Sep 2018	Dec 2017	Sep 2018
CONSTRUCTION	Sep 2018	Sep 2019	Sep 2018	Sep 2019
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2019	Sep 2020	Sep 2019	Sep 2020

**Explanation for Delay:**

**Project Location:**

BOROUGH OF BROOKLYN-NOSTRAND AVENUE BETWEEN FOSTER AVENUE AND FARRAGUT PLACE

**Scope Summary:**

NOSTRAND PLAYGROUND

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-217PAER  
**Project Description:** PAERDEGAT PK- RECON. BSKT BALL, SIDEWALKS, LIGHTS, B218-112M

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 217 200

**Borough:** BROOKLYN

**Budget Lines:** P-D017

**Original Budget:** \$800

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$1,904	\$0	\$0	\$68	\$0	\$0	\$0	\$1,972
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2010	Sep 2010	Jul 2010	Jul 2011
DESIGN	Sep 2010	Dec 2010	Jul 2011	Feb 2013
BID/ REGISTER CONTRACT	Dec 2010	Mar 2011	Feb 2013	May 2013
CONSTRUCTION	Mar 2011	Mar 2012	May 2013	May 2014
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2012	Mar 2013	May 2014	May 2023

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

BOROUGH OF BROOKLYN - FOSTER AVENUE, E. 40 -41 STREETS

**Scope Summary:**

RECONSTRUCTION OF SIDEWALKS, INSTALLATION OF EQUIPMENT ALONG PATHWAYS.

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-217PDGT  
**Project Description:** PAERDEGAT ATHLETIC CLUB - HVAC WORK

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** P-1018 P-1250

**Original Budget:** \$1,850

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$420	\$10	\$0	\$552	\$0	\$0	\$0	\$982
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2013	Sep 2013	Jul 2013	Mar 2014
DESIGN	Sep 2013	Dec 2013	Mar 2014	Apr 2015
BID/ REGISTER CONTRACT	Dec 2013	Mar 2014	Apr 2015	Jul 2017
CONSTRUCTION	Mar 2014	Mar 2015	Jul 2017	Jul 2018
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2015	Mar 2016	Jul 2018	Jul 2023

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

BOROUGH OF BROOKLYN

**Scope Summary:**

PAERDEGAT ATHLETIC CLUB HVAC WORK

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-217PPFR  
**Project Description:** Paerdegat Park - Field Renovation

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** P-K011

**Original Budget:** \$840

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$45	\$0	\$0	\$0	\$0	\$250	\$0	\$295
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2017	Dec 2017	Jul 2017	Dec 2017
DESIGN	Dec 2017	Dec 2018	Dec 2017	Dec 2018
BID/ REGISTER CONTRACT	Dec 2018	Sep 2019	Dec 2018	Sep 2019
CONSTRUCTION	Sep 2019	Sep 2020	Sep 2019	Sep 2020
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2020	Sep 2021	Sep 2020	Sep 2025

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

FIELD RENOVATION

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-217TILD  
**Project Description:** TILDEN PLAYGROUND-SHIRLEY CHISHOLM COMM CTR B234

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** P-D056 P-K011 P-D017 P-0245K

**Original Budget:** \$7,255

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$3,012	\$0	\$5,000	\$43,162	\$4,187	\$0	\$0	\$55,361
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2016	Dec 2016	Jul 2016	Dec 2016
DESIGN	Dec 2016	Dec 2018	Dec 2016	Dec 2018
BID/ REGISTER CONTRACT	Dec 2018	Sep 2019	Dec 2018	Sep 2019
CONSTRUCTION	Sep 2019	Sep 2022	Sep 2019	Sep 2022
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2022	Sep 2024	Sep 2022	Sep 2024

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

TILDEN PLAYGROUND-SHIRLEY CHISHOLM COMM CTR B234

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-217WYKF  
**Project Description:** WYCKOFF FARMHOUSE - ROOF RESTORATION B376-111M

**Ten-Year Plan Category:** MAJOR RECREATIONAL FACILITIES AND FACILITY RECONSTRUCTION

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** P-0245K

**Original Budget:** \$550

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$230	\$0	\$0	\$0	\$0	\$0	\$0	\$230
Non-City	\$451	\$99	\$0	\$0	\$0	\$0	\$0	\$550

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2010	Sep 2010	Jul 2010	Sep 2010
DESIGN	Sep 2010	Dec 2010	Sep 2010	Dec 2010
BID/ REGISTER CONTRACT	Dec 2010	Mar 2011	Dec 2010	Mar 2011
CONSTRUCTION	Mar 2011	Mar 2012	Mar 2011	Mar 2012
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2012	Mar 2013	Mar 2012	Mar 2017

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

BOROUGH OF BROOKLYN

**Scope Summary:**

FARMHOUSE ROOF RESTORATION

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-218BILD  
**Project Description:** Bildersee Playground (B335-116M)

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 218

**Borough:** BROOKLYN

**Budget Lines:** P-D017 P-1018

**Original Budget:** \$1,825

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$3,901	\$1,001	\$0	\$596	\$0	\$0	\$0	\$5,498
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2014	Sep 2014	Jul 2014	Sep 2014
DESIGN	Sep 2014	Dec 2014	Sep 2014	Dec 2014
BID/ REGISTER CONTRACT	Dec 2014	Mar 2015	Dec 2014	Mar 2015
CONSTRUCTION	Mar 2015	Mar 2016	Mar 2015	Mar 2016
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2016	Mar 2017	Mar 2016	Aug 2023

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

FLATLANDS AVENUE BETWEEN EAST 81 STREET AND EAST 82 STREET, BOROUGH OF BROOKLYN

**Scope Summary:**

BILDERSEE PLAYGROUND - MULTIPURPOSE PLAY AREA AND PLAYGROUND

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-218BPLG  
**Project Description:** Bildersee plgd-new plgd and ph2

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** P-K011 P-0245K

**Original Budget:** \$3,227

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$36	\$0	\$0	\$0	\$0	\$1,367	\$0	\$1,403
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2017	Dec 2017	Jul 2017	Dec 2017
DESIGN	Dec 2017	Dec 2018	Dec 2017	Dec 2018
BID/ REGISTER CONTRACT	Dec 2018	Sep 2019	Dec 2018	Sep 2019
CONSTRUCTION	Sep 2019	Sep 2020	Sep 2019	Sep 2020
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2020	Sep 2021	Sep 2020	Sep 2025

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

RECONSTRUCTION

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-218CCMF  
**Project Description:** CANARSIE PARK PHASE V- COMFORT STATION B018-214M

**Ten-Year Plan Category:** LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

**Community Boards Served:** 218 200

**Borough:** BROOKLYN

**Budget Lines:** P-D017 P-1018

**Original Budget:** \$850

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$3,466	\$0	\$411	\$0	\$0	\$0	\$0	\$3,877
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2012	Sep 2012	Jul 2012	Jan 2015
DESIGN	Sep 2012	Dec 2012	Jan 2015	Feb 2017
BID/ REGISTER CONTRACT	Dec 2012	Mar 2013	Mar 2017	May 2017
CONSTRUCTION	Mar 2013	Mar 2014	May 2017	May 2018
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2014	Mar 2015	May 2018	May 2022

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

SEAVIEW AVENUE BETWEEN PAERDEGAT BASIN AND EAST 93 STREET, EAST 102 STREET AND FRESH CREEK BASIN

**Scope Summary:**

NEW COMFORT STATION FOR CRICKET, SKATE PARK AND PLAYGROUND

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-218D17L  
**Project Description:** LINDOWER (ALEX LINDOWER) PARK PLAYGROUND PH 1 B329-109M

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 218

**Borough:** BROOKLYN

**Budget Lines:** P-D017

**Original Budget:** \$300

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$2,675	\$216	\$0	\$0	\$0	\$0	\$0	\$2,891
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2007	Sep 2007	Jul 2007	Sep 2007
DESIGN	Sep 2007	Dec 2007	Sep 2007	Nov 2010
BID/ REGISTER CONTRACT	Dec 2007	Mar 2008	Mar 2011	Aug 2011
CONSTRUCTION	Mar 2008	Mar 2009	Aug 2011	Aug 2012
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2009	Mar 2010	Aug 2012	Jan 2013

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

LINDOWER PARK (ALEX LINDOWER PARK)

**Scope Summary:**

LINDOWER PARK PLAYGROUND PHASE 1

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-218D17S  
**Project Description:** DR. JOHN'S PLAYGROUND- MARINE PK (B057-114M)

**Ten-Year Plan Category:** LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

**Community Boards Served:** 218 200

**Borough:** BROOKLYN

**Budget Lines:** P-D017

**Original Budget:** \$1,200

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$3,408	\$0	\$0	\$111	\$0	\$0	\$0	\$3,519
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2013	Sep 2013	Jul 2013	Sep 2013
DESIGN	Sep 2013	Dec 2013	Sep 2013	Dec 2013
BID/ REGISTER CONTRACT	Dec 2013	Mar 2014	Dec 2013	Mar 2014
CONSTRUCTION	Mar 2014	Mar 2015	Mar 2014	Mar 2015
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2015	Mar 2016	Mar 2015	Apr 2021

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

BOROUGH OF BROOKLYN -FLATBUSH , GERRITSEN & FILLMORE AVENUES, JAMAICABAY

**Scope Summary:**

RECONSTRUCT PLAYGROUND WITH NEW EQUIPMENT, SAFETY SURFACE, ETC.

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-218GERT  
**Project Description:** Marine Park - Gerritsen Ave. Ped. Path PH 2 (B057-117M)

**Ten-Year Plan Category:** LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

**Community Boards Served:** 200 218

**Borough:** BROOKLYN

**Budget Lines:** P-0245K

**Original Budget:** \$500

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$343	\$72	\$0	\$0	\$0	\$0	\$0	\$415
Non-City	\$500	\$0	\$0	\$0	\$0	\$0	\$0	\$500

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2016	Dec 2016	Jul 2016	Dec 2016
DESIGN	Dec 2016	Dec 2017	Dec 2016	Dec 2017
BID/ REGISTER CONTRACT	Dec 2017	Sep 2018	Dec 2017	Sep 2018
CONSTRUCTION	Sep 2018	Sep 2019	Sep 2018	Sep 2019
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2019	Sep 2020	Sep 2019	Sep 2020

**Explanation for Delay:**

**Project Location:**

BOROUGH OF BROOKLYN

**Scope Summary:**

MARINE PARK GERRITSEN AVENUE PEDESTRIAN PATH PH 2

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-218GLEN  
**Project Description:** Glenwood Playground - recon. multi-purpose area B236-114M

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 218 200

**Borough:** BROOKLYN

**Budget Lines:** P-D017

**Original Budget:** \$1,500

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$1,766	\$0	\$0	\$280	\$779	\$0	\$0	\$2,825
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2012	Sep 2012	Jul 2012	Sep 2012
DESIGN	Sep 2012	Dec 2012	Sep 2012	Dec 2012
BID/ REGISTER CONTRACT	Dec 2012	Mar 2013	Dec 2012	Mar 2013
CONSTRUCTION	Mar 2013	Mar 2014	Mar 2013	Mar 2014
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2014	Mar 2015	Mar 2014	Mar 2024

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

RALPH AVENUE AND FARRAGUT ROAD, BOROUGH OF BROOKLYN

**Scope Summary:**

RECONSTRUCTION ASPHALT MULTI PURPOSE PLAY AREA FOR SOFTBALL, SOCCER AND FOOTBALL.  
 PROJECT WOULD INCLUDE NEW FENCING, DUGOUTS, BENCHES AND DRINKING FOUNTAINS.

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-218GOLF  
**Project Description:** BK Golf Alliance - Marine Pk. Golf Course - B057-119M

**Ten-Year Plan Category:** LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

**Community Boards Served:** 218 200

**Borough:** BROOKLYN

**Budget Lines:** P-K011 P-D017

**Original Budget:** \$840

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$262	\$0	\$1,450	\$0	\$0	\$0	\$0	\$1,712
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2013	Sep 2013	Jul 2013	Sep 2013
DESIGN	Sep 2013	Dec 2013	Sep 2013	Dec 2013
BID/ REGISTER CONTRACT	Dec 2013	Mar 2014	Dec 2013	Mar 2014
CONSTRUCTION	Mar 2014	Mar 2015	Mar 2014	Mar 2015
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2015	Mar 2016	Mar 2015	Mar 2022

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

BOROUGH OF BROOKLYN - FLATBUSH AVENUE, GERRITSEN AVENUE, FILLMORE AVENUE, JAMAICA BAY

**Scope Summary:**

BROOKLYN GOLF ALLIANCE INC. - MARINE PARK GOLF COURSE

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-218JCOB  
**Project Description:** Jacob Joffe Playground - B324

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 200 218

**Borough:** BROOKLYN

**Budget Lines:** P-D017

**Original Budget:** \$1,064

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$1,218	\$0	\$0	\$96	\$0	\$0	\$0	\$1,314
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2015	Sep 2015	Jul 2015	Sep 2015
DESIGN	Sep 2015	Dec 2015	Sep 2015	Dec 2015
BID/ REGISTER CONTRACT	Dec 2015	Mar 2016	Dec 2015	Mar 2016
CONSTRUCTION	Mar 2016	Mar 2017	Mar 2016	Mar 2017
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2017	Mar 2018	Mar 2017	Mar 2022

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

AVENUE K BETWEEN E. 58 STREET & E. 59 STREET.

**Scope Summary:**

JACOB JOFFE PLAYGROUND

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-218JFEE  
**Project Description:** Jacob Joffe Playground- Park Renovations

**Ten-Year Plan Category:** LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** P-K011

**Original Budget:** \$3,000

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$2,937	\$254	\$0	\$0	\$0	\$0	\$0	\$3,191
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2016	Dec 2016	Jul 2016	Dec 2016
DESIGN	Dec 2016	Dec 2017	Dec 2016	Dec 2017
BID/ REGISTER CONTRACT	Dec 2017	Sep 2018	Dec 2017	Sep 2018
CONSTRUCTION	Sep 2018	Sep 2019	Sep 2018	Sep 2019
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2019	Sep 2020	Sep 2019	Sep 2020

**Explanation for Delay:**

**Project Location:**

AVENUE K BETWEEN EAST 58 STREET AND EAST 59 STREET.

**Scope Summary:**

JACOB JOFFE PLAYGROUND

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-218LOTT  
**Project Description:** HENDRICK I. LOTT HOUSE -INTERIOR RESTORATION

**Ten-Year Plan Category:** MAJOR RECREATIONAL FACILITIES AND FACILITY RECONSTRUCTION

**Community Boards Served:** 200 218

**Borough:** BROOKLYN

**Budget Lines:** P-D017

**Original Budget:** \$800

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$131	\$600	\$0	\$1,750	\$0	\$0	\$0	\$2,481
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2010	Sep 2010	Dec 2014	Mar 2015
DESIGN	Sep 2010	Dec 2010	Mar 2015	Jun 2015
BID/ REGISTER CONTRACT	Dec 2010	Mar 2011	Jun 2015	Sep 2015
CONSTRUCTION	Mar 2011	Mar 2012	Sep 2015	Sep 2016
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2012	Mar 2013	Sep 2016	Sep 2023

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

BOROUGH OF BROOKLYN

**Scope Summary:**

PHASE 3 - RENOVATION OF THE INTERIOR OF THE HOUSE FOR PUBLIC USE

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-218MPOV  
**Project Description:** Marine Park:Bicycle/Pedestrian ovals,Resurface Asphalt Track

**Ten-Year Plan Category:** LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

**Community Boards Served:** 215 218

**Borough:** BROOKLYN

**Budget Lines:** P-D017

**Original Budget:** \$5,114

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$0	\$4,500	\$0	\$0	\$0	\$0	\$4,500
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2019	Dec 2019	Jul 2019	Dec 2019
DESIGN	Dec 2019	Dec 2020	Dec 2019	Dec 2020
BID/ REGISTER CONTRACT	Dec 2020	Sep 2021	Dec 2020	Sep 2021
CONSTRUCTION	Sep 2021	Sep 2022	Sep 2021	Sep 2022
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2022	Sep 2023	Sep 2022	Sep 2023

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

MARINE PARK BICYCLE AND PEDESTRIAN OVALS - RE-SURFACE ASPHALT TRACK.

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-218MPPG  
**Project Description:** Reconstruction of Marine Park Playground

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** P-0245K

**Original Budget:** \$4,000

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Non-City	\$0	\$4,000	\$0	\$0	\$0	\$0	\$0	\$4,000

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2019	Dec 2019	Jul 2019	Dec 2019
DESIGN	Dec 2019	Dec 2020	Dec 2019	Dec 2020
BID/ REGISTER CONTRACT	Dec 2020	Sep 2021	Dec 2020	Sep 2021
CONSTRUCTION	Sep 2021	Sep 2022	Sep 2021	Sep 2022
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2022	Sep 2023	Sep 2022	Sep 2023

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

RECONSTRUCTION OF A PLAYGROUND AT MARINE PARK IN BROOKLYN

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-218PWMP  
**Project Description:** Power-Memorial- Seating Area ( B291-)

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 200 218

**Borough:** BROOKLYN

**Budget Lines:** P-D017 P-K011 P-K001

**Original Budget:** \$250

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$45	\$0	\$2,300	\$1,410	\$0	\$0	\$0	\$3,755
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2016	Dec 2016	Jul 2016	Dec 2016
DESIGN	Dec 2016	Dec 2017	Dec 2016	Dec 2017
BID/ REGISTER CONTRACT	Dec 2017	Sep 2018	Dec 2017	Sep 2018
CONSTRUCTION	Sep 2018	Sep 2019	Sep 2018	Sep 2019
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2019	Sep 2020	Sep 2019	Sep 2020

**Explanation for Delay:**

**Project Location:**

AVENUE N BETWEEN EAST 49 STREET & UTICA AVENUE

**Scope Summary:**

POWER -MEMORIAL PLAYGROUND

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-218SUNN  
**Project Description:** Sunners Playground - Renovate Playground

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 200 218

**Borough:** BROOKLYN

**Budget Lines:** P-D017

**Original Budget:** \$1,432

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$100	\$0	\$0	\$1,250	\$0	\$0	\$0	\$1,350
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2018	Dec 2018	Jul 2018	Dec 2018
DESIGN	Dec 2018	Dec 2019	Dec 2018	Dec 2019
BID/ REGISTER CONTRACT	Dec 2019	Sep 2020	Dec 2019	Sep 2020
CONSTRUCTION	Sep 2020	Sep 2021	Sep 2020	Sep 2021
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2021	Sep 2022	Sep 2021	Sep 2022

**Explanation for Delay:**

**Project Location:**

AVENUE H BETWEEN KINGS HIGHWAY, EAST 49 STREET IN THE BOROUGH OF BROOKLYN

**Scope Summary:**

RENOVATION OF PLAYGROUND DEVASTATED BY HURRICANE SANDY - SUNNERS PLAYGROUND

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-2ANCH02  
**Project Description:** Betsy Head Park Comfort Station Reconstruction

**Ten-Year Plan Category:** LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** P-0605

**Original Budget:** \$4,000

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$11	\$2,929	\$0	\$0	\$0	\$0	\$0	\$2,940
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2017	Dec 2017	Jul 2017	Dec 2017
DESIGN	Dec 2017	Dec 2018	Dec 2017	Dec 2018
BID/ REGISTER CONTRACT	Dec 2018	Sep 2019	Dec 2018	Sep 2019
CONSTRUCTION	Sep 2019	Sep 2020	Sep 2019	Sep 2020
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2020	Sep 2021	Sep 2020	Sep 2021

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

BETSY HEAD RECONSTRUCTION

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-2ANCH03  
**Project Description:** Betsy Head Park Syn. Turf, Field, Track, Sport Crts Ft Ctr

**Ten-Year Plan Category:** LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** P-0605

**Original Budget:** \$20,091

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$12,899	\$4,051	\$1,500	\$0	\$0	\$0	\$0	\$18,450
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2017	Dec 2017	Jul 2017	Dec 2017
DESIGN	Dec 2017	Dec 2018	Dec 2017	Dec 2018
BID/ REGISTER CONTRACT	Dec 2018	Sep 2019	Dec 2018	Sep 2019
CONSTRUCTION	Sep 2019	Sep 2020	Sep 2019	Sep 2020
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2020	Sep 2021	Sep 2020	Sep 2021

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

BETSY HEAD

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-2ANCH04  
**Project Description:** ANCHOR PARK- Betsy Head Multi-Purpose Play Area Reconst.

**Ten-Year Plan Category:** LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

**Community Boards Served:** 200 216

**Borough:** BROOKLYN

**Budget Lines:** P-1018

**Original Budget:** \$7,200

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$6,116	\$0	\$0	\$557	\$0	\$0	\$0	\$6,673
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2017	Dec 2017	Jul 2017	Dec 2017
DESIGN	Dec 2017	Dec 2018	Dec 2017	Dec 2018
BID/ REGISTER CONTRACT	Dec 2018	Sep 2019	Dec 2018	Sep 2019
CONSTRUCTION	Sep 2019	Sep 2020	Sep 2019	Sep 2020
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2020	Sep 2021	Sep 2020	Sep 2021

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

BETSY HEAD

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-2BELTPC  
**Project Description:** FY14 Belt Parkway Street Trees

**Ten-Year Plan Category:** LAND ACQUISITION AND TREE PLANTING

**Community Boards Served:** 299

**Borough:** BROOKLYN

**Budget Lines:** HB-0643 P-0822

**Original Budget:** \$5,826

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$1,341	\$6,264	\$0	\$0	\$0	\$0	\$0	\$7,605
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2013	Sep 2013	Jul 2013	Sep 2013
DESIGN	Sep 2013	Dec 2013	Sep 2013	Dec 2013
BID/ REGISTER CONTRACT	Dec 2013	Mar 2014	Dec 2013	Mar 2014
CONSTRUCTION	Mar 2014	Mar 2015	Mar 2014	Mar 2015
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2015	Mar 2016	Mar 2015	Mar 2020

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

BROOKLYN

**Scope Summary:**

STREET TREE PLANTING

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-2BELTPD  
**Project Description:** CON - BIKE PATH THRU CANARSIE PARK WEST

**Ten-Year Plan Category:** LAND ACQUISITION AND TREE PLANTING

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** P-1018

**Original Budget:** \$1,550

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$222	\$0	\$0	\$0	\$0	\$0	\$0	\$222
Non-City	\$1,360	\$0	\$190	\$0	\$0	\$0	\$0	\$1,550

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Mar 2013	May 2013	Mar 2013	May 2013
DESIGN	May 2013	Aug 2013	May 2013	Aug 2013
BID/ REGISTER CONTRACT	Aug 2013	Nov 2013	Aug 2013	Nov 2013
CONSTRUCTION	Nov 2013	Nov 2014	Nov 2013	Nov 2014
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2014	Nov 2015	Nov 2014	Nov 2020

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

BOROUGH OF BROOKLYN

**Scope Summary:**

CONSTRUCTION OF BIKE PATH THRU CANARSIE PARK WEST

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-2BELTPE  
**Project Description:** Mill Basin Bridge Trees

**Ten-Year Plan Category:** LAND ACQUISITION AND TREE PLANTING

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** HB-1023 PU-0200

**Original Budget:** \$10,429

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$833	\$9,710	\$600	\$0	\$0	\$0	\$0	\$11,143
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2016	Dec 2016	Jul 2016	Dec 2016
DESIGN	Dec 2016	Dec 2018	Dec 2016	Dec 2018
BID/ REGISTER CONTRACT	Dec 2018	Sep 2019	Dec 2018	Sep 2019
CONSTRUCTION	Sep 2019	Sep 2022	Sep 2019	Sep 2022
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2022	Sep 2024	Sep 2022	Sep 2024

**Explanation for Delay:**

**Project Location:**

MIL BASIN BRIDGE TREES

**Scope Summary:**

MIL BASIN BRIDGE TREES

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-2BKPAV1  
**Project Description:** Brooklyn Multisite Pavement Reconstruction

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** P-1018

**Original Budget:** \$2,290

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$164	\$200	\$1,900	\$0	\$0	\$0	\$0	\$2,264
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2018	Dec 2018	Jul 2018	Dec 2018
DESIGN	Dec 2018	Dec 2019	Dec 2018	Dec 2019
BID/ REGISTER CONTRACT	Dec 2019	Sep 2020	Dec 2019	Sep 2020
CONSTRUCTION	Sep 2020	Sep 2021	Sep 2020	Sep 2021
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2021	Sep 2022	Sep 2021	Sep 2022

**Explanation for Delay:**

**Project Location:**

BROOKLYN

**Scope Summary:**

BROOKLYN MULTISITE PAVEMENT RECONSTRUCTION

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-2BKPLG1  
**Project Description:** Brooklyn MPPA SOGR Reconstruction

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** P-1018

**Original Budget:** \$3,200

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$0	\$3,200	\$0	\$0	\$0	\$0	\$3,200
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2019	Dec 2019	Jul 2019	Dec 2019
DESIGN	Dec 2019	Jun 2021	Dec 2019	Jun 2021
BID/ REGISTER CONTRACT	Jun 2021	Mar 2022	Jun 2021	Mar 2022
CONSTRUCTION	Mar 2022	Sep 2023	Mar 2022	Sep 2023
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2023	Sep 2024	Sep 2023	Sep 2024

**Explanation for Delay:**

**Project Location:**

BROOKLYN

**Scope Summary:**

THIS PROJECT WILL RECONSTRUCT MULTI-PURPOSE PLAY AREAS IN DYKER PLAYGROUND, O'ROURKE PLAYGROUND AND WILSON PLAYGROUND. BOROUGH OF BROOKLYNNY.

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-2BQGRN  
**Project Description:** BQ GREEN

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** P-D017

**Original Budget:** \$11,818

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$300	\$0	\$0	\$0	\$0	\$4,400	\$0	\$4,700
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2017	Dec 2017	Jul 2017	Dec 2017
DESIGN	Dec 2017	Jun 2019	Dec 2017	Jun 2019
BID/ REGISTER CONTRACT	Jun 2019	Mar 2020	Jun 2019	Mar 2020
CONSTRUCTION	Mar 2020	Sep 2021	Mar 2020	Sep 2021
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2021	Sep 2022	Sep 2021	Sep 2025

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

BQ GREEN

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-2BRIGHM  
**Project Description:** Brigham Park - plgd & passive area B057-212M/512M

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 215 218 200

**Borough:** BROOKLYN

**Budget Lines:** P-D017 P-0245K P-1018

**Original Budget:** \$400

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$5,912	\$613	\$0	\$0	\$0	\$0	\$0	\$6,525
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2009	Sep 2009	Jul 2009	Sep 2009
DESIGN	Sep 2009	Dec 2009	Sep 2009	Dec 2009
BID/ REGISTER CONTRACT	Dec 2009	Mar 2010	Dec 2009	Mar 2010
CONSTRUCTION	Mar 2010	Mar 2011	Mar 2010	Mar 2011
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2011	Mar 2012	Mar 2011	Jul 2020

**Explanation for Delay:**

PROJECT DELAYED PENDING RESOLUTION OF LEGAL ISSUES

**Project Location:**

BOROUGH OF BROOKLYN

**Scope Summary:**

GRIGHAM STREET PARK DESIGN

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-2BSKBL1  
**Project Description:** Brooklyn Basketball Courts Reconstruction (SoGR)

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** P-1018

**Original Budget:** \$2,800

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$0	\$1,600	\$1,200	\$0	\$0	\$0	\$2,800
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2019	Dec 2019	Jul 2019	Dec 2019
DESIGN	Dec 2019	Jun 2021	Dec 2019	Jun 2021
BID/ REGISTER CONTRACT	Jun 2021	Mar 2022	Jun 2021	Mar 2022
CONSTRUCTION	Mar 2022	Sep 2023	Mar 2022	Sep 2023
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2023	Sep 2024	Sep 2023	Sep 2024

**Explanation for Delay:**

**Project Location:**

BROOKLYN

**Scope Summary:**

BROOKLYN BASKETBALL COURTS RECONSTRUCTION (SOGR)

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-2BWCC04  
**Project Description:** BKLYN MULTISITE CMFT STA.- TILDEN & BANNEKER BG-111M

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 200 203 218

**Borough:** BROOKLYN

**Budget Lines:** P-D017 P-1018

**Original Budget:** \$1,300

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$482	\$1,250	\$0	\$0	\$0	\$0	\$0	\$1,732
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2010	Sep 2010	Jul 2010	Sep 2010
DESIGN	Sep 2010	Dec 2010	Sep 2010	Dec 2010
BID/ REGISTER CONTRACT	Dec 2010	Mar 2011	Dec 2010	Mar 2011
CONSTRUCTION	Mar 2011	Mar 2012	Mar 2011	Mar 2012
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2012	Mar 2013	Mar 2012	Mar 2021

**Explanation for Delay:**

PROJECT DELAYED PENDING RESOLUTION OF LEGAL ISSUES

**Project Location:**

IN BOROUGH OF BROOKLYN.

**Scope Summary:**

RECONSTRUCTION OF COMFORT STATIONS AT BANNEKER AND TILDEN PLAYGROUNDS

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-2CIB1HQ  
**Project Description:** Coney Island Beach Operations HQ at West 25th Street

**Ten-Year Plan Category:** BEACHES AND BOARDWALKS

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** P-0704

**Original Budget:** \$56,807

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$0	\$0	\$4,588	\$42,751	\$0	\$0	\$47,339
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2019	Dec 2019	Jul 2019	Dec 2019
DESIGN	Dec 2019	Dec 2021	Dec 2019	Dec 2021
BID/ REGISTER CONTRACT	Dec 2021	Sep 2022	Dec 2021	Sep 2022
CONSTRUCTION	Sep 2022	Sep 2024	Sep 2022	Sep 2024
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2024	Sep 2025	Sep 2024	Sep 2025

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

CONEY ISLAND BEACH OPERATIONS HQ AT WEST 25TH STREET

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-2CIBWK2  
**Project Description:** Coney Island Boardwalk Street Ends (B169-210M)

**Ten-Year Plan Category:** LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

**Community Boards Served:** 200 213

**Borough:** BROOKLYN

**Budget Lines:** P-0245K

**Original Budget:** \$3,098

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$515	\$0	\$0	\$0	\$0	\$0	\$0	\$515
Non-City	\$2,238	\$0	\$1	\$0	\$362	\$0	\$0	\$2,601

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2010	Sep 2010	Jul 2010	Sep 2010
DESIGN	Sep 2010	Dec 2010	Sep 2010	Dec 2010
BID/ REGISTER CONTRACT	Dec 2010	Mar 2011	Dec 2010	Mar 2011
CONSTRUCTION	Mar 2011	Mar 2012	Mar 2011	Mar 2012
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2012	Mar 2013	Mar 2012	Mar 2022

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

CONEY ISLAND BOARDWALK BOROUGH OF BROOKLYN

**Scope Summary:**

CONEY ISLAND BOARDWALK STREET ENDS

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-2CIBWLK  
**Project Description:** CONEY ISLAND BOARDWALK (B169-110M)

**Ten-Year Plan Category:** LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

**Community Boards Served:** 200 213

**Borough:** BROOKLYN

**Budget Lines:** P-0245K

**Original Budget:** \$8,745

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$1,589	\$0	\$0	\$0	\$0	\$0	\$0	\$1,589
Non-City	\$7,262	\$137	\$0	\$0	\$0	\$0	\$0	\$7,399

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2010	Sep 2010	Jul 2010	Sep 2010
DESIGN	Sep 2010	Dec 2010	Sep 2010	Dec 2010
BID/ REGISTER CONTRACT	Dec 2010	Mar 2011	Dec 2010	Mar 2011
CONSTRUCTION	Mar 2011	Mar 2012	Mar 2011	Mar 2012
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2012	Mar 2013	Mar 2012	May 2016

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

CONEY ISLAND BOARDWALK IN THE BOROUGH OF BROOKLYN

**Scope Summary:**

CONEY ISLAND BOARDWALK

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-2CIGNWY  
**Project Description:** CONEY ISLAND GREENWAY PROPOSED SAFETEA GRANT

**Ten-Year Plan Category:** LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

**Community Boards Served:** 200 213

**Borough:** BROOKLYN

**Budget Lines:** P-0007

**Original Budget:** \$2,608

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Non-City	\$0	\$0	\$0	\$0	\$0	\$2,560	\$0	\$2,560

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2011	Sep 2011	Jul 2011	Sep 2011
DESIGN	Sep 2011	Dec 2011	Sep 2011	Dec 2011
BID/ REGISTER CONTRACT	Dec 2011	Mar 2012	Dec 2011	Mar 2012
CONSTRUCTION	Mar 2012	Mar 2013	Mar 2012	Mar 2013
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2013	Mar 2014	Mar 2013	Mar 2021

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

BRIGHTON 15TH STREET & CONEY ISLAND AVE

**Scope Summary:**

CONEY ISLAND GREENWAY (AKA BRIGHTON 15TH STREET & CONEY ISLAND AVE)

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-2CIWALK  
**Project Description:** RECONSTRUCTION OF VARIOUS SEGMENT OF CONEY ISL. BDWLK

**Ten-Year Plan Category:** LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** P-0007

**Original Budget:** \$9,818

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$290	\$0	\$0	\$0	\$0	\$8,000	\$0	\$8,290
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2013	Sep 2013	Jul 2013	Sep 2013
DESIGN	Sep 2013	Dec 2013	Sep 2013	Dec 2013
BID/ REGISTER CONTRACT	Dec 2013	Mar 2014	Dec 2013	Mar 2014
CONSTRUCTION	Mar 2014	Mar 2015	Mar 2014	Mar 2015
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2015	Mar 2016	Mar 2015	Mar 2016

**Explanation for Delay:**

**Project Location:**

CONEY ISLAND BOARDWALK IN THE BOROUGH OF BROOKLYN

**Scope Summary:**

THE RECONSTRUCTION OF VARIOUS SEGMENTS OF CONEY ISLAND BOARDWALK - KNOWN AS PROPERTY B169..

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-2CONYGS  
**Project Description:** CONEY ISLAND COASTAL RESIL. GREENSTREETS BG-515MA

**Ten-Year Plan Category:** LAND ACQUISITION AND TREE PLANTING

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** P-0822

**Original Budget:** \$990

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$21	\$466	\$0	\$0	\$0	\$0	\$0	\$487
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2014	Sep 2014	Jul 2014	Sep 2014
DESIGN	Sep 2014	Dec 2014	Sep 2014	Sep 2017
BID/ REGISTER CONTRACT	Dec 2014	Mar 2015	Sep 2017	Dec 2017
CONSTRUCTION	Mar 2015	Mar 2016	Dec 2017	Dec 2018
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2016	Mar 2017	Dec 2018	Dec 2021

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

BOROUGH OF BROOKLYN

**Scope Summary:**

TO STRENGTHEN CONEY ISLAND RESILIENCY THROUHG GREENSTREETS.

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-2COOPCS  
**Project Description:** Cooper Park-Reconstruction of Comfort Station

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** P-0505

**Original Budget:** \$2,243

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$206	\$0	\$0	\$1,645	\$0	\$0	\$0	\$1,851
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2017	Dec 2017	Jul 2017	Dec 2017
DESIGN	Dec 2017	Dec 2018	Dec 2017	Dec 2018
BID/ REGISTER CONTRACT	Dec 2018	Sep 2019	Dec 2018	Sep 2019
CONSTRUCTION	Sep 2019	Mar 2021	Sep 2019	Mar 2021
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2021	Mar 2022	Mar 2021	Mar 2022

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

COOPER PARK-RECONSTRUCTION OF COMFORT STATION

(\$ in 000's)

<b>Managing Agency:</b> 846 : DEPT OF PARKS AND RECREATION
<b>Project Id:</b> P-2CPIBN2
<b>Project Description:</b> CPI PH1- J. Owens, Stockton & Stroud C/S RC BG-815M

**Ten-Year Plan Category:** LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** P-1018

**Original Budget:** \$315

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$4,997	\$103	\$0	\$485	\$0	\$0	\$0	\$5,585
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2014	Sep 2014	Jul 2014	Sep 2014
DESIGN	Sep 2014	Dec 2014	Sep 2014	Dec 2014
BID/ REGISTER CONTRACT	Dec 2014	Mar 2015	Dec 2014	Mar 2015
CONSTRUCTION	Mar 2015	Mar 2016	Mar 2015	Mar 2016
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2016	Mar 2017	Mar 2016	Jun 2019

**Explanation for Delay:**

PROJECT DELAYED DUE TO SCHEDULING OF UTILITY WORK

**Project Location:**

JESSE OWENS- STUYVESANT & LAFAYETTE AVES.- STOCKTON N- MARCY & PARK AVENUES, STROUD - PARK PLACE, CLASSON AVENUE, STERLING PLACE, WASHINGTON AVENUE, ALL IN THE BOROUGH OF BROOKLYN

**Scope Summary:**

THE RECONSTRUCTION OF JESSE OWENS, STOCKTON AND STROUD PLAYGROUND COMFORT STATIONS IN BROOKLYN

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-2CPIBPG  
**Project Description:** CPI PH2 - Bartlett Playground

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** P-1018

**Original Budget:** \$9,636

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$7,380	\$670	\$0	\$0	\$0	\$0	\$8,050
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2017	Dec 2017	Jul 2017	Dec 2017
DESIGN	Dec 2017	Dec 2018	Dec 2017	Dec 2018
BID/ REGISTER CONTRACT	Dec 2018	Sep 2019	Dec 2018	Sep 2019
CONSTRUCTION	Sep 2019	Sep 2020	Sep 2019	Sep 2020
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2020	Sep 2021	Sep 2020	Sep 2021

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

RECONSTRUCTION OF BARTLETT PLAYGROUND, BOROUGH OF KINGS

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-2CPIEPP  
**Project Description:** CPI PH2 - R/C Epiphany Playground (B405 -116M)

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 200 201

**Borough:** BROOKLYN

**Budget Lines:** WP-0169 P-1018

**Original Budget:** \$2,879

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$405	\$299	\$0	\$3,277	\$0	\$0	\$0	\$3,981
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2015	Sep 2015	Jul 2015	Sep 2015
DESIGN	Sep 2015	Dec 2015	Sep 2015	Dec 2015
BID/ REGISTER CONTRACT	Dec 2015	Mar 2016	Dec 2015	Mar 2016
CONSTRUCTION	Mar 2016	Mar 2017	Mar 2016	Mar 2017
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2017	Mar 2018	Mar 2017	Mar 2023

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

BOROUGH OF BROOKLYN - BERRY STREET, BETWEEN SOUTH 9TH STREET, AND SOUTH 10TH STREET  
 (11211)

**Scope Summary:**

THE RECONSTRUCTION OF EPIPHANY PLAYGROUND (CPI)

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-2CPIJOP  
**Project Description:** CPI Ph1- RC of Jesse Owens Play. B269-116M

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 203 200

**Borough:** BROOKLYN

**Budget Lines:** P-1018 P-D017

**Original Budget:** \$7,472

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$6,599	\$394	\$0	\$823	\$0	\$0	\$0	\$7,816
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2016	Dec 2016	Jul 2016	Dec 2016
DESIGN	Dec 2016	Dec 2017	Dec 2016	Dec 2017
BID/ REGISTER CONTRACT	Dec 2017	Sep 2018	Dec 2017	Sep 2018
CONSTRUCTION	Sep 2018	Sep 2019	Sep 2018	Sep 2019
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2019	Sep 2020	Sep 2019	Sep 2023

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

BROOKLYN- LAFAYETTE AVENUE, BETWEEN STUYVESANT AVENANT & MALCOM X BLVD.

**Scope Summary:**

THE RECONSTRUCTION OF JESSE OWENS PLAYGROUND

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-2CPILAG  
**Project Description:** CPI ph2. - LaGuardia Playground Ph 2. (B167-217M)

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 200 201

**Borough:** BROOKLYN

**Budget Lines:** P-0245K TF-0777

**Original Budget:** \$3,545

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$100	\$0	\$2,458	\$732	\$0	\$0	\$0	\$3,290
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2018	Dec 2018	Jul 2018	Dec 2018
DESIGN	Dec 2018	Dec 2019	Dec 2018	Dec 2019
BID/ REGISTER CONTRACT	Dec 2019	Sep 2020	Dec 2019	Sep 2020
CONSTRUCTION	Sep 2020	Sep 2021	Sep 2020	Sep 2021
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2021	Sep 2022	Sep 2021	Sep 2022

**Explanation for Delay:**

**Project Location:**

SOUTH 4 STREET BETWEEN ROEBLING STREET AND WILLIAMSBURG GRIDGE RAMP, BOROUGH OF BROOKLYN

**Scope Summary:**

RECONSTRUCTION OF LAGUARDIA PLAYGROUND

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-2CPILFT  
**Project Description:** CPI PH2 - Lafayette Playground Reconstruction (B106B-116M)

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 200 213

**Borough:** BROOKLYN

**Budget Lines:** P-1018

**Original Budget:** \$6,086

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$5,018	\$0	\$0	\$286	\$0	\$0	\$0	\$5,304
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2016	Dec 2016	Jul 2016	Dec 2016
DESIGN	Dec 2016	Dec 2017	Dec 2016	Dec 2017
BID/ REGISTER CONTRACT	Dec 2017	Sep 2018	Dec 2017	Sep 2018
CONSTRUCTION	Sep 2018	Sep 2019	Sep 2018	Sep 2019
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2019	Sep 2020	Sep 2019	Sep 2019

**Explanation for Delay:**

**Project Location:**

BROOKLYN - STILLWELL AVENUE, BENSON AVENUE, BAY 43 STREET

**Scope Summary:**

FY'16 PH2 RECONSTRUCTION OF OF LAFAYETTE PLAYGROUND...

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-2CPILGD  
**Project Description:** CPI PH2 - LaGuardia Playground (B167-117M)

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 200 201

**Borough:** BROOKLYN

**Budget Lines:** P-0245K

**Original Budget:** \$5,212

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$2,749	\$302	\$520	\$0	\$0	\$0	\$0	\$3,571
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2016	Dec 2016	Jul 2016	Dec 2016
DESIGN	Dec 2016	Dec 2017	Dec 2016	Dec 2017
BID/ REGISTER CONTRACT	Dec 2017	Sep 2018	Dec 2017	Sep 2018
CONSTRUCTION	Sep 2018	Sep 2019	Sep 2018	Sep 2019
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2019	Sep 2020	Sep 2019	Sep 2020

**Explanation for Delay:**

**Project Location:**

SOUTH 4 STREET, BETWEEN ROEBLING STREET AND WILLIAMSBURG BRIDGE RAMP

**Scope Summary:**

LA GUARDIA PLAYGROUND

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-2CPILJP  
**Project Description:** CPI PH2 - RC- Lt. Joseph Petrosino Park (B099-)

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 200 211

**Borough:** BROOKLYN

**Budget Lines:** WP-0169 P-1018

**Original Budget:** \$4,605

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$4,756	\$86	\$0	\$70	\$0	\$0	\$0	\$4,912
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2015	Sep 2015	Jul 2015	Apr 2016
DESIGN	Sep 2015	Dec 2015	Apr 2016	May 2017
BID/ REGISTER CONTRACT	Dec 2015	Mar 2016	Jul 2017	Nov 2017
CONSTRUCTION	Mar 2016	Mar 2017	Jan 2018	Jan 2019
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2017	Mar 2018	Jan 2019	Jan 2019

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

16TH AVENUE, NEW UTRECHT AVENUE, BETWEEN 70 TH STREET AND 71TH STREET

**Scope Summary:**

THE RECONSTRUCTION OF LT. JOSEPH PETROSINO PARK PLAYGROUND

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-2CPINew  
**Project Description:** CPI Ph2.- Newport Comfort Station (B339-117M)

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 200 216

**Borough:** BROOKLYN

**Budget Lines:** P-1018

**Original Budget:** \$1,500

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$1,280	\$0	\$0	\$350	\$0	\$0	\$0	\$1,630
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2016	Dec 2016	Jul 2016	Dec 2016
DESIGN	Dec 2016	Dec 2017	Dec 2016	Dec 2017
BID/ REGISTER CONTRACT	Dec 2017	Sep 2018	Dec 2017	Sep 2018
CONSTRUCTION	Sep 2018	Sep 2019	Sep 2018	Sep 2019
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2019	Sep 2020	Sep 2019	Sep 2023

**Explanation for Delay:**

**Project Location:**

NEWPORT AVENUE, THATFORD AVENUE AND OSBORN STREET

**Scope Summary:**

CPI - PH.2 - NEWPORT COMFORT STATION

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-2CPINPL  
**Project Description:** CPI-PH2. Newport playground (B339-216M)

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 200 216

**Borough:** BROOKLYN

**Budget Lines:** WP-0169 P-1018

**Original Budget:** \$3,500

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$4,004	\$269	\$0	\$445	\$0	\$0	\$0	\$4,718
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2016	Dec 2016	Jul 2016	Dec 2016
DESIGN	Dec 2016	Dec 2017	Dec 2016	Dec 2017
BID/ REGISTER CONTRACT	Dec 2017	Sep 2018	Dec 2017	Sep 2018
CONSTRUCTION	Sep 2018	Sep 2019	Sep 2018	Sep 2019
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2019	Sep 2020	Sep 2019	Sep 2023

**Explanation for Delay:**

**Project Location:**

NEWPORT AVENUE, THATFORD AVENUE AND OSBORN STREET

**Scope Summary:**

CPI PH2- NEWPORT PLAYGROUND

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-2CPIPEN  
**Project Description:** CPI PHASE 2 - RC Penn Triangle and Playground B223NC-118M

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** P-1018

**Original Budget:** \$1,520

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$203	\$1,719	\$0	\$0	\$0	\$0	\$0	\$1,922
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2017	Dec 2017	Jul 2017	Dec 2017
DESIGN	Dec 2017	Dec 2018	Dec 2017	Dec 2018
BID/ REGISTER CONTRACT	Dec 2018	Sep 2019	Dec 2018	Sep 2019
CONSTRUCTION	Sep 2019	Sep 2020	Sep 2019	Sep 2020
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2020	Sep 2021	Sep 2020	Sep 2021

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

CPI PHASE 2 PENN TRIANGLE

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-2CPITEN  
**Project Description:** CPI Ph1.- Ten Eyck Play. (B311-116M)

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 200 201

**Borough:** BROOKLYN

**Budget Lines:** WP-0169 P-1018

**Original Budget:** \$5,242

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$3,902	\$201	\$0	\$95	\$0	\$0	\$0	\$4,198
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2016	Dec 2016	Jul 2016	Dec 2016
DESIGN	Dec 2016	Dec 2017	Dec 2016	Dec 2017
BID/ REGISTER CONTRACT	Dec 2017	Sep 2018	Dec 2017	Sep 2018
CONSTRUCTION	Sep 2018	Sep 2019	Sep 2018	Sep 2019
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2019	Sep 2020	Sep 2019	Sep 2019

**Explanation for Delay:**

**Project Location:**

BROOKLYN- SCHOLLES STREET, BETWEEN BUSHWICK AVENUE AND WATERBURY STREET

**Scope Summary:**

THE RC OF TEN EYCK PLAYGROUND

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-2CPIWKS  
**Project Description:** CPI PH2- Weeksville Playground

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 200 203

**Borough:** BROOKLYN

**Budget Lines:** P-1018

**Original Budget:** \$2,061

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$1,392	\$2	\$0	\$271	\$0	\$0	\$0	\$1,665
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2016	Dec 2016	Jul 2016	Dec 2016
DESIGN	Dec 2016	Dec 2017	Dec 2016	Dec 2017
BID/ REGISTER CONTRACT	Dec 2017	Sep 2018	Dec 2017	Sep 2018
CONSTRUCTION	Sep 2018	Sep 2019	Sep 2018	Sep 2019
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2019	Sep 2020	Sep 2019	Sep 2023

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

HOWARD AVENUE, BETWEEN ATLANTIC AVENUE AND HERKIMER STREET

**Scope Summary:**

WEEKSVILLE

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-2GATE10  
**Project Description:** Gateway Estates-Multi-purpose ballfield B548-114M

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** P-0245K

**Original Budget:** \$8,377

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$1,098	\$0	\$0	\$7,252	\$0	\$0	\$0	\$8,350
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2017	Dec 2017	Jul 2017	Dec 2017
DESIGN	Dec 2017	Dec 2018	Dec 2017	Dec 2018
BID/ REGISTER CONTRACT	Dec 2018	Sep 2019	Dec 2018	Sep 2019
CONSTRUCTION	Sep 2019	Sep 2020	Sep 2019	Sep 2020
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2020	Sep 2021	Sep 2020	Sep 2021

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

COMBINING GATEWAY PROJECTS

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-2GATEW2  
**Project Description:** Gateway Estates - Constr. Plgd & comft. stat. B541-115M

**Ten-Year Plan Category:** LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

**Community Boards Served:** 200 205

**Borough:** BROOKLYN

**Budget Lines:** P-1018

**Original Budget:** \$29,500

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$6,203	\$0	\$77	\$0	\$0	\$0	\$0	\$6,280
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2007	Sep 2007	Jul 2011	Sep 2011
DESIGN	Sep 2007	Dec 2007	Sep 2011	Dec 2011
BID/ REGISTER CONTRACT	Dec 2007	Mar 2008	Dec 2011	Mar 2012
CONSTRUCTION	Mar 2008	Mar 2009	Mar 2012	Mar 2013
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2009	Mar 2010	Mar 2013	Feb 2019

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

GATEWAY ESTATES II - BROOKLYN

**Scope Summary:**

GATEWAY ESTATES II

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-2GATEW6  
**Project Description:** Gateway Estates -Cleveland Pk playground (B547- 114M)

**Ten-Year Plan Category:** LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

**Community Boards Served:** 200 205

**Borough:** BROOKLYN

**Budget Lines:** P-1018

**Original Budget:** \$2,170

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$11	\$0	\$0	\$0	\$0	\$1,678	\$0	\$1,689
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Aug 2013	Nov 2013	Aug 2013	Nov 2013
DESIGN	Nov 2013	Feb 2014	Nov 2013	Feb 2014
BID/ REGISTER CONTRACT	Feb 2014	May 2014	Feb 2014	May 2014
CONSTRUCTION	May 2014	May 2015	May 2014	May 2015
PUNCHLIST COMPLETE, JOB CLOSED	May 2015	May 2016	May 2015	Sep 2025

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

BOROUGH OF BROOKLYN

**Scope Summary:**

CONSTRUCTION OF A PLAYGROUND IN GATEWAY ESTATES- PHASE II

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-2GPWB25  
**Project Description:** Bushwick Inlet Park- Motiva Parcel Remediation

**Ten-Year Plan Category:** MAJOR RECREATIONAL FACILITIES AND FACILITY RECONSTRUCTION

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** P-0839

**Original Budget:** \$11,603

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$1,215	\$0	\$0	\$8,221	\$607	\$0	\$0	\$10,043
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2017	Dec 2017	Jul 2017	Dec 2017
DESIGN	Dec 2017	Mar 2019	Dec 2017	Mar 2019
BID/ REGISTER CONTRACT	Mar 2019	Dec 2019	Mar 2019	Dec 2019
CONSTRUCTION	Dec 2019	Dec 2021	Dec 2019	Dec 2021
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2021	Dec 2022	Dec 2021	Dec 2022

**Explanation for Delay:**

**Project Location:**

GREENPOINT WILLIAMSBURG BROOKLYN

**Scope Summary:**

GREENPOINT WILLIAMSBURG

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-2GPWBKT  
**Project Description:** GPWB- 50 Kent Development

**Ten-Year Plan Category:** LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** P-0839

**Original Budget:** \$9,157

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$921	\$0	\$7,002	\$0	\$0	\$0	\$0	\$7,923
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2017	Dec 2017	Jul 2017	Dec 2017
DESIGN	Dec 2017	Mar 2019	Dec 2017	Mar 2019
BID/ REGISTER CONTRACT	Mar 2019	Dec 2019	Mar 2019	Dec 2019
CONSTRUCTION	Dec 2019	Dec 2021	Dec 2019	Dec 2021
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2021	Dec 2022	Dec 2021	Dec 2022

**Explanation for Delay:**

**Project Location:**

BOROUGH OF BROOKLYN

**Scope Summary:**

GPWB- KENT DEVELOPMENT

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-2GTGRDN  
**Project Description:** RPZ installation at various sites in Brooklyn BG-618M

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** P-1250 P-1018 P-D017

**Original Budget:** \$489

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$61	\$28	\$724	\$0	\$0	\$0	\$0	\$813
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2017	Dec 2017	Jul 2017	Dec 2017
DESIGN	Dec 2017	Dec 2018	Dec 2017	Dec 2018
BID/ REGISTER CONTRACT	Dec 2018	Sep 2019	Dec 2018	Sep 2019
CONSTRUCTION	Sep 2019	Sep 2020	Sep 2019	Sep 2020
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2020	Sep 2021	Sep 2020	Sep 2021
DEVELOP SCOPE	Sep 2021	Mar 2022	Sep 2020	Sep 2021
DESIGN	Mar 2022	Mar 2023	Sep 2020	Sep 2021
BID/ REGISTER CONTRACT	Mar 2023	Dec 2023	Sep 2020	Sep 2021
CONSTRUCTION	Dec 2023	Dec 2024	Sep 2020	Sep 2021
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2024	Dec 2025	Sep 2020	Sep 2021

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

RPZ INSTALLATION

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-2LINDTF  
**Project Description:** Linden Park Synthetic Turf Field and Track (B214-117M)

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** P-1018

**Original Budget:** \$5,893

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$4,692	\$104	\$0	\$930	\$0	\$0	\$0	\$5,726
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2016	Dec 2016	Jul 2017	Oct 2017
DESIGN	Dec 2016	Dec 2017	Oct 2017	Dec 2018
BID/ REGISTER CONTRACT	Dec 2017	Sep 2018	Feb 2018	Jul 2018
CONSTRUCTION	Sep 2018	Sep 2019	Oct 2018	Jul 2019
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2019	Sep 2020	Jul 2019	Jul 2023

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

LINDEN PARK

**Scope Summary:**

LINDEN PARK SYNTHETIC TURF FIELD AND TRACK

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-2LITCHF  
**Project Description:** Litchfield Villa - Renovations

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** P-D017

**Original Budget:** \$272

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$3	\$0	\$625	\$819	\$0	\$0	\$0	\$1,447
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2017	Dec 2017	Jul 2017	Dec 2017
DESIGN	Dec 2017	Dec 2018	Dec 2017	Dec 2018
BID/ REGISTER CONTRACT	Dec 2018	Sep 2019	Dec 2018	Sep 2019
CONSTRUCTION	Sep 2019	Sep 2020	Sep 2019	Sep 2020
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2020	Sep 2021	Sep 2020	Sep 2021

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

RENOVATION

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-2OWLHD1  
**Project Description:** OWLS HEAD PARK - PLAYGROUND RECONSTRUCTION

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** P-0245K

**Original Budget:** \$4,000

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$600	\$3,400	\$0	\$0	\$0	\$0	\$4,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2019	Dec 2019	Jul 2019	Dec 2019
DESIGN	Dec 2019	Dec 2021	Dec 2019	Dec 2021
BID/ REGISTER CONTRACT	Dec 2021	Sep 2022	Dec 2021	Sep 2022
CONSTRUCTION	Sep 2022	Sep 2024	Sep 2022	Sep 2024
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2024	Sep 2025	Sep 2024	Sep 2025

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

RECONSTRUCTION OF OWL'S HEAD PARK PLAYGROUND, PAVEMENT, SAFETY SURFACE, AND DRAINAGE

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-2PDBRC2  
**Project Description:** Brownsville Rec Ctr RC B270-214M

**Ten-Year Plan Category:** MAJOR RECREATIONAL FACILITIES AND FACILITY RECONSTRUCTION

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** P-1018

**Original Budget:** \$18,000

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$1,728	\$0	\$18,743	\$0	\$0	\$0	\$0	\$20,471
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2014	Sep 2014	Jul 2014	Sep 2014
DESIGN	Sep 2014	Dec 2014	Sep 2014	Dec 2014
BID/ REGISTER CONTRACT	Dec 2014	Mar 2015	Dec 2014	Mar 2015
CONSTRUCTION	Mar 2015	Mar 2016	Mar 2015	Mar 2016
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2016	Mar 2017	Mar 2016	Mar 2017

**Explanation for Delay:**

**Project Location:**

BROOKLYN

**Scope Summary:**

BROWNSVILLE REC CTR

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-2PDSSRC  
**Project Description:** Sunset Pk Rec Ctr RC B087-115M

**Ten-Year Plan Category:** MAJOR RECREATIONAL FACILITIES AND FACILITY RECONSTRUCTION

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** P-0506

**Original Budget:** \$4,000

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$697	\$26	\$4,328	\$0	\$0	\$0	\$0	\$5,051
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2014	Sep 2014	Jul 2014	Sep 2014
DESIGN	Sep 2014	Dec 2014	Sep 2014	Dec 2014
BID/ REGISTER CONTRACT	Dec 2014	Mar 2015	Dec 2014	Mar 2015
CONSTRUCTION	Mar 2015	Mar 2016	Mar 2015	Mar 2016
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2016	Mar 2017	Mar 2016	Mar 2017

**Explanation for Delay:**

**Project Location:**

BROOKLYN

**Scope Summary:**

SUNSET PK RC

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-2PEDPLZ  
**Project Description:** Public Place -Pedestrian Plaza-Eldert & liberty

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** P-D017

**Original Budget:** \$1,000

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$1,091	\$0	\$0	\$325	\$0	\$0	\$0	\$1,416
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2016	Dec 2016	Jul 2016	Dec 2016
DESIGN	Dec 2016	Dec 2017	Dec 2016	Dec 2017
BID/ REGISTER CONTRACT	Dec 2017	Sep 2018	Dec 2017	Sep 2018
CONSTRUCTION	Sep 2018	Sep 2019	Sep 2018	Sep 2019
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2019	Sep 2020	Sep 2019	Sep 2023

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

ELDERT LANE BETWEEN LIBERTY AND GLENMORE AVENUES.

**Scope Summary:**

PEDESTRIAN PLAZA- ELDERT AVENUE AND LIBERTY AND GLENMORE AVENUE

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-2PGRD11  
**Project Description:** MULTISITE- PAVEMTS,TENNIS CTS, BB CTS, FENCING (BG-711M)

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** P-D017 P-0245K

**Original Budget:** \$1,576

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$3,169	\$0	\$0	\$0	\$631	\$0	\$0	\$3,800
Non-City	\$193	\$0	\$0	\$0	\$40	\$0	\$0	\$233

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jan 2012	Mar 2012	Jan 2012	Mar 2012
DESIGN	Mar 2012	Jun 2012	Mar 2012	Jun 2012
BID/ REGISTER CONTRACT	Jun 2012	Sep 2012	Jun 2012	Sep 2012
CONSTRUCTION	Sep 2012	Sep 2013	Sep 2012	Sep 2013
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2013	Sep 2014	Sep 2013	Jun 2014

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

BOROUGH OF BROOKLYN

**Scope Summary:**

MULTISITE- PAVEMENTS, TENNIS COURTS, BASKETBALL COURTS, FENCING , PLANTINGS AND GENERAL SITE WORK AT VARIOUS LOCATIONS IN THE BOROUGH OF BROOKLYN

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-2PLG14D  
**Project Description:** RECON. CHARLES PINNTRIANGLE - PAVE. CURBS FENCING BG-613M

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** P-1018

**Original Budget:** \$174

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$251	\$0	\$0	\$74	\$0	\$0	\$0	\$325
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2013	Sep 2013	Jul 2013	Sep 2013
DESIGN	Sep 2013	Dec 2013	Sep 2013	Dec 2013
BID/ REGISTER CONTRACT	Dec 2013	Mar 2014	Dec 2013	Mar 2014
CONSTRUCTION	Mar 2014	Mar 2015	Mar 2014	Mar 2015
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2015	Mar 2016	Mar 2015	Sep 2016

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

BOROUGH OF BROOKLYN

**Scope Summary:**

CHARLES PINN PLAYGROUND REQUIREMENTS

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-2PLGR9D  
**Project Description:** BROOKLYN MULTI-SITE PLAYGROUND CONTRACT BG-907M

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** P-K011

**Original Budget:** \$1,350

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$1,609	\$51	\$0	\$0	\$0	\$0	\$0	\$1,660
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2008	Sep 2008	Jul 2008	Sep 2008
DESIGN	Sep 2008	Dec 2008	Sep 2008	Dec 2008
BID/ REGISTER CONTRACT	Dec 2008	Mar 2009	Dec 2008	Mar 2009
CONSTRUCTION	Mar 2009	Mar 2010	Mar 2009	Mar 2010
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2010	Mar 2011	Mar 2010	Jun 2012

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

VARIOUS LOCATIONS IN BOROUGH OF BROOKLYN: BELMONT PLAYGROUND, MARCY PLAYGROUND, BUTTERFLY GARDENS, SPRING CREEK, PULASKI PLAYGROUND

**Scope Summary:**

THE RECONSTRUCTION OF PLAY EQUIPMENT, SAFETY SURFACING, PAVEMENTS, HANDBALL COURTS, FENCES, PLANTINGS AND GENERAL SITE WORK AT VARIOUS LOCATIONS IN BOROUGH OF BROOKLYN.

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-2PLGR9E  
**Project Description:** RECON. PLAY EQUIP, SAFETY SURF. VARIOUS LOC. BG-1007M

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** P-K011

**Original Budget:** \$450

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$1,689	\$306	\$0	\$0	\$0	\$0	\$0	\$1,995
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2009	Sep 2009	Jul 2009	Sep 2009
DESIGN	Sep 2009	Dec 2009	Sep 2009	Dec 2009
BID/ REGISTER CONTRACT	Dec 2009	Mar 2010	Dec 2009	Mar 2010
CONSTRUCTION	Mar 2010	Mar 2011	Mar 2010	Mar 2011
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2011	Mar 2012	Mar 2011	Oct 2013

**Explanation for Delay:**

**Project Location:**

VARIOUS LOCATIONS, BOROUGH OF BROOKLYN

**Scope Summary:**

RECONSTRUCTION OF PLAY EQUIPMENT, SAFETY SURFACING, SKATE PARKS, PAVEMENTS, PLANTINGS AND GENERAL SITE WORK AT VARIOUS LOCATIONS IN THE BOROUGH OF BROOKLYN.

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-2PNYC05  
**Project Description:** PlaNYC - Calvert Vaux CS/M&O bldg (B125-112M)

**Ten-Year Plan Category:** LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

**Community Boards Served:** 213

**Borough:** BROOKLYN

**Budget Lines:** P-1018

**Original Budget:** \$2,760

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$8,719	\$55	\$1,619	\$0	\$0	\$0	\$0	\$10,393
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Mar 2012	May 2012	Mar 2012	May 2012
DESIGN	May 2012	Aug 2012	Sep 2015	Mar 2016
BID/ REGISTER CONTRACT	Aug 2012	Nov 2012	Apr 2016	Jun 2016
CONSTRUCTION	Nov 2012	Nov 2013	Jul 2016	Jun 2017
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2013	Nov 2014	Jul 2017	Jun 2018

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

BOROUGH OF BROOKLYN

**Scope Summary:**

CALVERT VAUX

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-2PNYT24  
**Project Description:** PlaNYC- FY15 Street Tree - BK, CB 11,13,14,15,18 BG-415M

**Ten-Year Plan Category:** LAND ACQUISITION AND TREE PLANTING

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** P-0822

**Original Budget:** \$1,600

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$1,741	\$102	\$0	\$0	\$0	\$0	\$0	\$1,843
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2014	Sep 2014	Jul 2014	Sep 2014
DESIGN	Sep 2014	Dec 2014	Sep 2014	Dec 2014
BID/ REGISTER CONTRACT	Dec 2014	Mar 2015	Dec 2014	Mar 2015
CONSTRUCTION	Mar 2015	Mar 2016	Mar 2015	Mar 2016
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2016	Mar 2017	Mar 2016	Mar 2017

**Explanation for Delay:**

**Project Location:**

BOROUGH OF BROOKLYN

**Scope Summary:**

FY' 15 STREE TREE PLANTING IN BROOKLYN

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-2PPANEP  
**Project Description:** Northeast Paths - Prospect Park Alliance

**Ten-Year Plan Category:** LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** P-0245K

**Original Budget:** \$2,000

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$307	\$0	\$0	\$1,736	\$0	\$0	\$0	\$2,043
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2016	Dec 2016	Jul 2016	Dec 2016
DESIGN	Dec 2016	Dec 2017	Dec 2016	Dec 2017
BID/ REGISTER CONTRACT	Dec 2017	Sep 2018	Dec 2017	Sep 2018
CONSTRUCTION	Sep 2018	Sep 2019	Sep 2018	Sep 2019
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2019	Sep 2020	Sep 2019	Sep 2023

**Explanation for Delay:**

PROJECT DELAYED PENDING RESOLUTION OF LEGAL ISSUES

**Project Location:**

**Scope Summary:**

NORTHEAST PATHS - PROSPECT PARK ALLIANCE

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-2PPESIT  
**Project Description:** PROSPECT PARK EXPRESSWAY SITTING AREA RC

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** P-K001 P-D017

**Original Budget:** \$916

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$720	\$0	\$0	\$0	\$0	\$0	\$720
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2019	Dec 2019	Jul 2019	Dec 2019
DESIGN	Dec 2019	Dec 2020	Dec 2019	Dec 2020
BID/ REGISTER CONTRACT	Dec 2020	Sep 2021	Dec 2020	Sep 2021
CONSTRUCTION	Sep 2021	Sep 2022	Sep 2021	Sep 2022
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2022	Sep 2023	Sep 2022	Sep 2023

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

RECONSTRUCT SITTING AREAS INCLUDING WATER SERVICE, BENCHES, SEATING, LANDSCAPING, FENCING, SECURITY LIGHTING, BOLLARDS, FENCING, PAVEMENT.

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-2PWBFTG  
**Project Description:** PWOB- Fort Greene (B032-117M)

**Ten-Year Plan Category:** LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** P-1018 P-D017 P-K011

**Original Budget:** \$900

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$846	\$10,529	\$70	\$0	\$0	\$0	\$0	\$11,445
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2016	Dec 2016	Jul 2016	Dec 2016
DESIGN	Dec 2016	Dec 2017	Dec 2016	Dec 2017
BID/ REGISTER CONTRACT	Dec 2017	Sep 2018	Dec 2017	Sep 2018
CONSTRUCTION	Sep 2018	Sep 2019	Sep 2018	Sep 2019
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2019	Sep 2020	Sep 2019	Sep 2020

**Explanation for Delay:**

**Project Location:**

MYRTLE AVENUE, DE KALB AVENUE, BETWEEN WASHINGTON PARK AND ST EDWARDS'S STREET  
 BROOKLYN

**Scope Summary:**

FORT GREENE

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-2PWBPFB  
**Project Description:** PWOB- PP Flatbush Avenue (B073-117M)

**Ten-Year Plan Category:** LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** P-1018

**Original Budget:** \$3,200

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$3,296	\$0	\$194	\$0	\$0	\$0	\$0	\$3,490
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2016	Dec 2016	Jul 2016	Dec 2016
DESIGN	Dec 2016	Dec 2017	Dec 2016	Dec 2017
BID/ REGISTER CONTRACT	Dec 2017	Sep 2018	Dec 2017	Sep 2018
CONSTRUCTION	Sep 2018	Sep 2019	Sep 2018	Sep 2019
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2019	Sep 2020	Sep 2019	Sep 2020

**Explanation for Delay:**

**Project Location:**

PROSPECT PARK - BOROUGH OF BROOKLYN

**Scope Summary:**

PWOB- PROSPECT PARK

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-2RHBALL  
**Project Description:** Red Hook ball fields B126-116M

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 200 206

**Borough:** BROOKLYN

**Budget Lines:** P-0245K

**Original Budget:** \$11,690

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$13,338	\$0	\$2,254	\$0	\$0	\$0	\$0	\$15,592
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2015	Sep 2015	Jul 2015	Sep 2015
DESIGN	Sep 2015	Dec 2015	Sep 2015	Dec 2015
BID/ REGISTER CONTRACT	Dec 2015	Mar 2016	Dec 2015	Mar 2016
CONSTRUCTION	Mar 2016	Mar 2017	Mar 2016	Mar 2017
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2017	Mar 2018	Mar 2017	Mar 2022

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

**Scope Summary:**

RED HOOK BALL FIELDS

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-2SAND01  
**Project Description:** Spring Creek Park Compost Facility Asphalt Removal

**Ten-Year Plan Category:** LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** P-1018

**Original Budget:** \$637

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Non-City	\$0	\$637	\$0	\$0	\$0	\$0	\$0	\$637

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2019	Dec 2019	Jul 2019	Dec 2019
DESIGN	Dec 2019	Dec 2020	Dec 2019	Dec 2020
BID/ REGISTER CONTRACT	Dec 2020	Sep 2021	Dec 2020	Sep 2021
CONSTRUCTION	Sep 2021	Sep 2022	Sep 2021	Sep 2022
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2022	Sep 2023	Sep 2022	Sep 2023

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

SPRING CREEK COMPOST FACILITY ASPHALT REMOVAL, BOROUGH OF KINGS

(\$ in 000's)

<b>Managing Agency:</b> 846 : DEPT OF PARKS AND RECREATION
<b>Project Id:</b> P-2SANDY
<b>Project Description:</b> Non FEMA Sandy: Coney Island Coastal Greenstreets, BG-515MA

**Ten-Year Plan Category:** LAND ACQUISITION AND TREE PLANTING

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** P-0822

**Original Budget:** \$815

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$206	\$0	\$0	\$0	\$0	\$0	\$0	\$206
Non-City	\$155	\$660	\$0	\$0	\$0	\$0	\$0	\$815

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2015	Sep 2015	Jul 2015	Sep 2015
DESIGN	Sep 2015	Dec 2015	Sep 2015	Dec 2018
BID/ REGISTER CONTRACT	Dec 2015	Mar 2016	Dec 2018	Mar 2019
CONSTRUCTION	Mar 2016	Mar 2017	Mar 2019	Mar 2020
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2017	Mar 2018	Mar 2020	Mar 2023

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

CONEY ISLAND COASTAL RESILIENCE GREENSTREETS (NON-FEMA SANDY), BROOKLYN

**Scope Summary:**

CONEY ISLAND COASTAL RESILIENCE GREENSTREETS (NON-FEMA SANDY)

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-2SEAGTE  
**Project Description:** SEAGATE SHORELINE REMEDIATION

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 213 200

**Borough:** BROOKLYN

**Budget Lines:** P-D017 P-0379

**Original Budget:** \$600

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$0	\$0	\$2,600	\$0	\$0	\$0	\$2,600
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2011	Sep 2011	Jul 2011	Sep 2011
DESIGN	Sep 2011	Dec 2011	Sep 2011	Dec 2011
BID/ REGISTER CONTRACT	Dec 2011	Mar 2012	Dec 2011	Mar 2012
CONSTRUCTION	Mar 2012	Mar 2013	Mar 2012	Mar 2013
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2013	Mar 2014	Mar 2013	Mar 2023

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

BOROUGH OF BROOKLYN

**Scope Summary:**

REMEDICATION OF SHORELINE AT SEAGATE

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-2SNSTRW  
**Project Description:** Commodore Barry Park C.S

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** P-0505

**Original Budget:** \$4,550

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$50	\$0	\$0	\$0	\$3,574	\$0	\$0	\$3,624
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2018	Dec 2018	Jul 2018	Dec 2018
DESIGN	Dec 2018	Dec 2019	Dec 2018	Dec 2019
BID/ REGISTER CONTRACT	Dec 2019	Sep 2020	Dec 2019	Sep 2020
CONSTRUCTION	Sep 2020	Sep 2021	Sep 2020	Sep 2021
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2021	Sep 2022	Sep 2021	Sep 2022

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

COMMODORE BARRY PARK COMFORT STATION

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-2STFHM  
**Project Description:** Hamilton-Metz Field Synthetic Turf Field Reconstruction

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:**

**Borough:** BROOKLYN

**Budget Lines:** P-0510

**Original Budget:** \$2,133

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$281	\$1,719	\$0	\$171	\$0	\$0	\$0	\$2,171
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2017	Dec 2017	Jul 2017	Dec 2017
DESIGN	Dec 2017	Dec 2018	Dec 2017	Dec 2018
BID/ REGISTER CONTRACT	Dec 2018	Sep 2019	Dec 2018	Sep 2019
CONSTRUCTION	Sep 2019	Sep 2020	Sep 2019	Sep 2020
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2020	Sep 2021	Sep 2020	Sep 2021

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

HAMILTON-METZ FIELD SYNTHETIC TURF FIELD

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-2STFMH  
**Project Description:** Maria Hernandez Park - Synthetic Turf Field (B016-118M)

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** P-0510

**Original Budget:** \$4,642

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$310	\$3,404	\$0	\$0	\$0	\$0	\$0	\$3,714
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2017	Dec 2017	Jul 2017	Dec 2017
DESIGN	Dec 2017	Dec 2018	Dec 2017	Dec 2018
BID/ REGISTER CONTRACT	Dec 2018	Sep 2019	Dec 2018	Sep 2019
CONSTRUCTION	Sep 2019	Sep 2020	Sep 2019	Sep 2020
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2020	Sep 2021	Sep 2020	Sep 2021

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

SYNTHETIC TURF FIELD

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-2SUCSGN  
**Project Description:** Success Garden - Park Renovation

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** P-D017

**Original Budget:** \$2,009

**Project Plan**

	Prior Actuals	Plan						Total
		2020	2021	2022	2023	2024	RTC	
City	\$116	\$0	\$27	\$1,673	\$0	\$0	\$0	\$1,816
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2018	Dec 2018	Jul 2018	Dec 2018
DESIGN	Dec 2018	Dec 2019	Dec 2018	Dec 2019
BID/ REGISTER CONTRACT	Dec 2019	Sep 2020	Dec 2019	Sep 2020
CONSTRUCTION	Sep 2020	Sep 2021	Sep 2020	Sep 2021
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2021	Sep 2022	Sep 2021	Sep 2022

**Explanation for Delay:**

**Project Location:**

BOROUGH OF BROOKLYN

**Scope Summary:**

SUCCESS GARDEN PARK RENOVATION INCLUDING THE RECONSTRUCTION OF BROKEN ASPHALT AND OVERGROWN SECTION OF PROPERTY

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-2TRE14A  
**Project Description:** FY14 Street Tree Planting, Brooklyn CB's 1 - 6 & 8 - BG-813M

**Ten-Year Plan Category:** LAND ACQUISITION AND TREE PLANTING

**Community Boards Served:** 200 201 202 203 204 205 206 208

**Borough:** BROOKLYN

**Budget Lines:** P-0822 P-D822 P-K822

**Original Budget:** \$2,638

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$2,439	\$43	\$0	\$0	\$0	\$0	\$0	\$2,482
Non-City	\$489	\$0	\$0	\$0	\$0	\$0	\$0	\$489

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2013	Sep 2013	Jul 2013	Sep 2013
DESIGN	Sep 2013	Dec 2013	Sep 2013	Dec 2013
BID/ REGISTER CONTRACT	Dec 2013	Mar 2014	Dec 2013	Mar 2014
CONSTRUCTION	Mar 2014	Mar 2015	Mar 2014	Mar 2015
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2015	Mar 2016	Mar 2015	Mar 2016

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

PLANTING OF NEW AND REPLACEMENT STREET TREES AT  
 VARIOUS LOCATIONS IN COMMUNITY BOARDS 1-6 &8 IN THE BOROUGH OF THE BROOKLYN.

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-2TRE18A  
**Project Description:** FY18 Street Tree Brooklyn1,2,3,4,16, BG-

**Ten-Year Plan Category:** LAND ACQUISITION AND TREE PLANTING

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** P-0822

**Original Budget:** \$175

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$23	\$0	\$0	\$240	\$0	\$0	\$0	\$263
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2017	Dec 2017	Jul 2017	Dec 2017
DESIGN	Dec 2017	Jun 2018	Dec 2017	Jun 2018
BID/ REGISTER CONTRACT	Jun 2018	Mar 2019	Jun 2018	Mar 2019
CONSTRUCTION	Mar 2019	Sep 2020	Mar 2019	Sep 2020
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2020	Sep 2022	Sep 2020	Sep 2022

**Explanation for Delay:**

**Project Location:**

FY18 STREET TREE BROOKLYN1,2,3,4,16, BG-

**Scope Summary:**

FY18 STREET TREE BROOKLYN1,2,3,4,16, BG-

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-2TRE18B  
**Project Description:** FY18 Street Tree Brooklyn1,5,14,18

**Ten-Year Plan Category:** LAND ACQUISITION AND TREE PLANTING

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** P-0822

**Original Budget:** \$2,520

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$2,127	\$1,199	\$0	\$0	\$0	\$0	\$0	\$3,326
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2017	Dec 2017	Jul 2017	Dec 2017
DESIGN	Dec 2017	Jun 2018	Dec 2017	Jun 2018
BID/ REGISTER CONTRACT	Jun 2018	Mar 2019	Jun 2018	Mar 2019
CONSTRUCTION	Mar 2019	Sep 2020	Mar 2019	Sep 2020
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2020	Sep 2022	Sep 2020	Sep 2022

**Explanation for Delay:**

**Project Location:**

FY18 STREET TREE BROOKLYN1,5,14,18

**Scope Summary:**

FY18 STREET TREE BROOKLYN1,5,14,18

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-2TRE18C  
**Project Description:** FY18 Street Tree Brooklyn6,7,9,12

**Ten-Year Plan Category:** LAND ACQUISITION AND TREE PLANTING

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** P-0822 P-1018

**Original Budget:** \$2,057

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$1,736	\$1,479	\$0	\$0	\$0	\$0	\$0	\$3,215
Non-City	\$231	\$0	\$0	\$0	\$0	\$0	\$0	\$231

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2017	Dec 2017	Jul 2017	Dec 2017
DESIGN	Dec 2017	Jun 2018	Dec 2017	Jun 2018
BID/ REGISTER CONTRACT	Jun 2018	Mar 2019	Jun 2018	Mar 2019
CONSTRUCTION	Mar 2019	Sep 2020	Mar 2019	Sep 2020
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2020	Sep 2022	Sep 2020	Sep 2022

**Explanation for Delay:**

**Project Location:**

FY18 STREET TREE BROOKLYN6,7,9,12

**Scope Summary:**

FY18 STREET TREE BROOKLYN6,7,9,12

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-2TRE20A  
**Project Description:** FY20 Street Tree Brooklyn1,2,3,4,, BG-319M

**Ten-Year Plan Category:** LAND ACQUISITION AND TREE PLANTING

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** P-1018 P-0822 P-D822 P-K822

**Original Budget:** \$2,997

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$0	\$3,207	\$0	\$0	\$0	\$0	\$3,207
Non-City	\$0	\$200	\$0	\$0	\$0	\$0	\$0	\$200

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2018	Dec 2018	Jul 2018	Dec 2018
DESIGN	Dec 2018	Jun 2019	Dec 2018	Jun 2019
BID/ REGISTER CONTRACT	Jun 2019	Mar 2020	Jun 2019	Mar 2020
CONSTRUCTION	Mar 2020	Sep 2021	Mar 2020	Sep 2021
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2021	Sep 2023	Sep 2021	Sep 2023

**Explanation for Delay:**

**Project Location:**

FY20 STREET TREE BROOKLYN1,2,3,4,, BG-319M

**Scope Summary:**

FY20 STREET TREE BROOKLYN1,2,3,4,, BG-319M

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-2TRE20B  
**Project Description:** FY20 Street Tree Brooklyn5,8,16 BG-619M

**Ten-Year Plan Category:** LAND ACQUISITION AND TREE PLANTING

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** P-1018 P-0822

**Original Budget:** \$2,665

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$182	\$0	\$2,665	\$0	\$0	\$0	\$0	\$2,847
Non-City	\$0	\$200	\$0	\$0	\$0	\$0	\$0	\$200

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2018	Dec 2018	Jul 2018	Dec 2018
DESIGN	Dec 2018	Jun 2019	Dec 2018	Jun 2019
BID/ REGISTER CONTRACT	Jun 2019	Mar 2020	Jun 2019	Mar 2020
CONSTRUCTION	Mar 2020	Sep 2021	Mar 2020	Sep 2021
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2021	Sep 2023	Sep 2021	Sep 2023

**Explanation for Delay:**

**Project Location:**

FY20 STREET TREE BROOKLYN5,8,16 BG-619M

**Scope Summary:**

FY20 STREET TREE BROOKLYN5,8,16 BG-619M

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-2TRE20C  
**Project Description:** FY20 Street Tree Brooklyn 6,7,10,12 BG-719M

**Ten-Year Plan Category:** LAND ACQUISITION AND TREE PLANTING

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** SE-0004 P-1018 P-0822 P-D822

**Original Budget:** \$1,275

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$231	\$1,044	\$0	\$0	\$0	\$0	\$1,275
Non-City	\$0	\$1,700	\$0	\$0	\$0	\$0	\$0	\$1,700

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2018	Dec 2018	Jul 2018	Dec 2018
DESIGN	Dec 2018	Jun 2019	Dec 2018	Jun 2019
BID/ REGISTER CONTRACT	Jun 2019	Mar 2020	Jun 2019	Mar 2020
CONSTRUCTION	Mar 2020	Sep 2021	Mar 2020	Sep 2021
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2021	Sep 2023	Sep 2021	Sep 2023

**Explanation for Delay:**

**Project Location:**

FY20 STREET TREE BROOKLYN 6,7,10,12 BG-719M

**Scope Summary:**

FY20 STREET TREE BROOKLYN 6,7,10,12 BG-719M

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-2TRE20D  
**Project Description:** FY20 Street Tree Brooklyn 9,14,17 BG-519M

**Ten-Year Plan Category:** LAND ACQUISITION AND TREE PLANTING

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** P-1018 P-0822 P-D822 P-K822

**Original Budget:** \$3,786

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$0	\$3,450	\$0	\$0	\$0	\$0	\$3,450
Non-City	\$0	\$200	\$0	\$0	\$0	\$0	\$0	\$200

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2018	Dec 2018	Jul 2018	Dec 2018
DESIGN	Dec 2018	Jun 2019	Dec 2018	Jun 2019
BID/ REGISTER CONTRACT	Jun 2019	Mar 2020	Jun 2019	Mar 2020
CONSTRUCTION	Mar 2020	Sep 2021	Mar 2020	Sep 2021
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2021	Sep 2023	Sep 2021	Sep 2023

**Explanation for Delay:**

**Project Location:**

FY20 STREET TREE BROOKLYN 9,14,17 BG-519M

**Scope Summary:**

FY20 STREET TREE BROOKLYN 9,14,17 BG-519M

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-2TRE20E  
**Project Description:** FY20 Street Tree Brooklyn 11,13 BG-419M

**Ten-Year Plan Category:** LAND ACQUISITION AND TREE PLANTING

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** P-1018 P-0822

**Original Budget:** \$1,188

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$0	\$1,188	\$0	\$0	\$0	\$0	\$1,188
Non-City	\$0	\$1,787	\$0	\$0	\$0	\$0	\$0	\$1,787

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2018	Dec 2018	Jul 2018	Dec 2018
DESIGN	Dec 2018	Jun 2019	Dec 2018	Jun 2019
BID/ REGISTER CONTRACT	Jun 2019	Mar 2020	Jun 2019	Mar 2020
CONSTRUCTION	Mar 2020	Sep 2021	Mar 2020	Sep 2021
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2021	Sep 2023	Sep 2021	Sep 2023

**Explanation for Delay:**

**Project Location:**

FY20 STREET TREE BROOKLYN 11,13 BG-419M

**Scope Summary:**

FY20 STREET TREE BROOKLYN 11,13 BG-419M

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-2TRE20F  
**Project Description:** FY20 Street Tree Brooklyn 15 18 BG-819M

**Ten-Year Plan Category:** LAND ACQUISITION AND TREE PLANTING

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** P-0822

**Original Budget:** \$2,950

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$20	\$0	\$2,950	\$0	\$0	\$0	\$0	\$2,970
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2018	Dec 2018	Jul 2018	Dec 2018
DESIGN	Dec 2018	Jun 2019	Dec 2018	Jun 2019
BID/ REGISTER CONTRACT	Jun 2019	Mar 2020	Jun 2019	Mar 2020
CONSTRUCTION	Mar 2020	Sep 2021	Mar 2020	Sep 2021
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2021	Sep 2023	Sep 2021	Sep 2023

**Explanation for Delay:**

**Project Location:**

FY20 STREET TREE BROOKLYN 15 18 BG-819M

**Scope Summary:**

FY20 STREET TREE BROOKLYN 15 18 BG-819M

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-2TRE21A  
**Project Description:** FY21 Street Tree Brooklyn13,4,,5,16 BG-

**Ten-Year Plan Category:** LAND ACQUISITION AND TREE PLANTING

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** P-D822 P-0822 P-1018 WM-0006

**Original Budget:** \$2,990

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$0	\$1,315	\$0	\$0	\$0	\$0	\$1,315
Non-City	\$0	\$0	\$1,675	\$0	\$0	\$0	\$0	\$1,675

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2019	Dec 2019	Jul 2019	Dec 2019
DESIGN	Dec 2019	Jun 2020	Dec 2019	Jun 2020
BID/ REGISTER CONTRACT	Jun 2020	Mar 2021	Jun 2020	Mar 2021
CONSTRUCTION	Mar 2021	Sep 2022	Mar 2021	Sep 2022
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2022	Sep 2024	Sep 2022	Sep 2024

**Explanation for Delay:**

**Project Location:**

BOROWIDE

**Scope Summary:**

FY21 STREET TREE BROOKLYN13,4,,5,16

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-2TRE21B  
**Project Description:** FY21 Street Tree Brooklyn2,6,7,10 BG-

**Ten-Year Plan Category:** LAND ACQUISITION AND TREE PLANTING

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** P-D017 P-K822 P-0822

**Original Budget:** \$1,376

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$0	\$1,376	\$0	\$0	\$0	\$0	\$1,376
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2019	Dec 2019	Jul 2019	Dec 2019
DESIGN	Dec 2019	Jun 2020	Dec 2019	Jun 2020
BID/ REGISTER CONTRACT	Jun 2020	Mar 2021	Jun 2020	Mar 2021
CONSTRUCTION	Mar 2021	Sep 2022	Mar 2021	Sep 2022
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2022	Sep 2024	Sep 2022	Sep 2024

**Explanation for Delay:**

**Project Location:**

BOROWIDE

**Scope Summary:**

FY21 STREET TREE BROOKLYN2,6,7,10

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-2TRE21D  
**Project Description:** FY21 Street Tree Brooklyn12,14 BG-

**Ten-Year Plan Category:** LAND ACQUISITION AND TREE PLANTING

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** P-0822

**Original Budget:** \$990

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$0	\$990	\$0	\$0	\$0	\$0	\$990
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2019	Dec 2019	Jul 2019	Dec 2019
DESIGN	Dec 2019	Jun 2020	Dec 2019	Jun 2020
BID/ REGISTER CONTRACT	Jun 2020	Mar 2021	Jun 2020	Mar 2021
CONSTRUCTION	Mar 2021	Sep 2022	Mar 2021	Sep 2022
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2022	Sep 2024	Sep 2022	Sep 2024

**Explanation for Delay:**

**Project Location:**

FY21 STREET TREE BROOKLYN12,14

**Scope Summary:**

FY21 STREET TREE BROOKLYN12,14

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-2TREL21  
**Project Description:** FY21 Street Trees BK CB's9,17,18 (3Y)

**Ten-Year Plan Category:** LAND ACQUISITION AND TREE PLANTING

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** P-D017 P-0822

**Original Budget:** \$5,950

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$0	\$5,950	\$0	\$0	\$0	\$0	\$5,950
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2019	Dec 2019	Jul 2019	Dec 2019
DESIGN	Dec 2019	Jun 2021	Dec 2019	Jun 2021
BID/ REGISTER CONTRACT	Jun 2021	Mar 2022	Jun 2021	Mar 2022
CONSTRUCTION	Mar 2022	Mar 2025	Mar 2022	Mar 2025
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2025	Mar 2027	Mar 2025	Mar 2027

**Explanation for Delay:**

**Project Location:**

BROOKLYN

**Scope Summary:**

FY21 STREET TREES BK CB'S9,17,18 (3Y)

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-2TRS19A  
**Project Description:** BrooklynTree-Damaged Sidewalk R/C CB 7,10-13,15,18

**Ten-Year Plan Category:** LAND ACQUISITION AND TREE PLANTING

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** P-1331

**Original Budget:** \$1,482

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$1,482	\$0	\$0	\$0	\$0	\$0	\$1,482
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2018	Dec 2018	Jul 2018	Dec 2018
DESIGN	Dec 2018	Dec 2019	Dec 2018	Dec 2019
BID/ REGISTER CONTRACT	Dec 2019	Sep 2020	Dec 2019	Sep 2020
CONSTRUCTION	Sep 2020	Sep 2022	Sep 2020	Sep 2022
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2022	Sep 2023	Sep 2022	Sep 2023

**Explanation for Delay:**

**Project Location:**

BROOKLYNTREE-DAMAGED SIDEWALK R/C CB 7,10-13,15,18

**Scope Summary:**

BROOKLYNTREE-DAMAGED SIDEWALK R/C CB 7,10-13,15,18

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-2TRSD19  
**Project Description:** BrooklynTree-Damaged Sidewalk R/C

**Ten-Year Plan Category:** LAND ACQUISITION AND TREE PLANTING

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** P-1331

**Original Budget:** \$1,524

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$1,524	\$0	\$0	\$0	\$0	\$0	\$1,524
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2018	Dec 2018	Jul 2018	Dec 2018
DESIGN	Dec 2018	Dec 2019	Dec 2018	Dec 2019
BID/ REGISTER CONTRACT	Dec 2019	Sep 2020	Dec 2019	Sep 2020
CONSTRUCTION	Sep 2020	Sep 2022	Sep 2020	Sep 2022
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2022	Sep 2023	Sep 2022	Sep 2023

**Explanation for Delay:**

**Project Location:**

BROOKLYNTREE-DAMAGED SIDEWALK R/C

**Scope Summary:**

BROOKLYNTREE-DAMAGED SIDEWALK R/C

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-2WPS228  
**Project Description:** I.S. 228 Playground Reconstruction (BG-39100-117M)

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** P-1018

**Original Budget:** \$1,508

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$103	\$1,508	\$0	\$0	\$0	\$0	\$0	\$1,611
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2018	Dec 2018	Jul 2018	Dec 2018
DESIGN	Dec 2018	Dec 2019	Dec 2018	Dec 2019
BID/ REGISTER CONTRACT	Dec 2019	Sep 2020	Dec 2019	Sep 2020
CONSTRUCTION	Sep 2020	Sep 2021	Sep 2020	Sep 2021
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2021	Sep 2022	Sep 2021	Sep 2022

**Explanation for Delay:**

**Project Location:**

228 AVENUE S, BROOKLYN, NY 11223

**Scope Summary:**

I.S. 228 PLAYGROUND RECONSTRUCTION

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-6CADMAR  
**Project Description:** Recon Marlboro & Cadman Plaza CS

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** P-0505 P-K011 P-1008

**Original Budget:** \$837

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$68	\$770	\$1,560	\$0	\$0	\$0	\$0	\$2,398
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2018	Dec 2018	Jul 2018	Dec 2018
DESIGN	Dec 2018	Dec 2019	Dec 2018	Dec 2019
BID/ REGISTER CONTRACT	Dec 2019	Sep 2020	Dec 2019	Sep 2020
CONSTRUCTION	Sep 2020	Sep 2021	Sep 2020	Sep 2021
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2021	Sep 2022	Sep 2021	Sep 2022

**Explanation for Delay:**

**Project Location:**

BROOKLYN

**Scope Summary:**

RECON MARLBORO & CADMAN PLAZA CS

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-6PNYR01  
**Project Description:** PlaNYC-Reforestation:Bklyn-N.Conduit/Atlantic/Sutter BG-608M

**Ten-Year Plan Category:** LAND ACQUISITION AND TREE PLANTING

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** P-0822

**Original Budget:** \$520

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$391	\$0	\$49	\$0	\$0	\$0	\$0	\$440
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2007	Sep 2007	Jul 2007	Sep 2007
DESIGN	Sep 2007	Dec 2007	Sep 2007	Dec 2007
BID/ REGISTER CONTRACT	Dec 2007	Mar 2008	Dec 2007	Mar 2008
CONSTRUCTION	Mar 2008	Mar 2009	Mar 2008	Mar 2009
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2009	Mar 2010	Mar 2009	Mar 2019

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

NORTH CONDUIT BLVD (SUTTER TO ATLANTIC AVES)

**Scope Summary:**

PLANYC - REFORESTATION: BKLYN - ATLANTIC/SUTTER (NRG)

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-6WPEBCS  
**Project Description:** Recon War Mem bldg & Elenor Roosevelt CS

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** P-0505 P-D017

**Original Budget:** \$1,782

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$128	\$0	\$2,060	\$0	\$0	\$0	\$0	\$2,188
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2018	Dec 2018	Jul 2018	Dec 2018
DESIGN	Dec 2018	Dec 2019	Dec 2018	Dec 2019
BID/ REGISTER CONTRACT	Dec 2019	Sep 2020	Dec 2019	Sep 2020
CONSTRUCTION	Sep 2020	Sep 2021	Sep 2020	Sep 2021
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2021	Sep 2022	Sep 2021	Sep 2022

**Explanation for Delay:**

**Project Location:**

BROOKLYN

**Scope Summary:**

RECON WAR MEM BLDG, PIERREPONT & ELENOR ROOSEVELT CS

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** SANDY2-03  
**Project Description:** SANDY-Emergency Clean up & Safe Up - Shore Pkway B166-313M

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** P-1018

**Original Budget:** \$600

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$278	\$0	\$0	\$0	\$1	\$0	\$0	\$279
Non-City	\$1,921	\$0	\$0	\$0	\$129	\$0	\$0	\$2,050

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Dec 2012	Feb 2013	Dec 2012	Feb 2013
DESIGN	Mar 2013	May 2013	Mar 2013	May 2013
BID/ REGISTER CONTRACT	May 2013	Aug 2013	May 2013	Aug 2013
CONSTRUCTION	Aug 2013	Aug 2014	Aug 2013	Aug 2014
PUNCHLIST COMPLETE, JOB CLOSED	Aug 2014	Aug 2015	Aug 2014	Aug 2021

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

BOROUGH OF BROOKLYN

**Scope Summary:**

HURRICANE SANDY EMERGENCY WORK AT SHORE PARKWAY

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** SANDY2-10  
**Project Description:** SANDY-North 5th Street pier work (Type 3) B536-113M

**Ten-Year Plan Category:** LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

**Community Boards Served:** 200 201

**Borough:** BROOKLYN

**Budget Lines:** P-1018

**Original Budget:** \$650

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$377	\$0	\$0	\$8	\$0	\$0	\$0	\$385
Non-City	\$1,721	\$50	\$0	\$0	\$0	\$0	\$0	\$1,771

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Feb 2013	May 2013	Feb 2013	May 2013
DESIGN	May 2013	Jul 2013	May 2013	Jul 2013
BID/ REGISTER CONTRACT	Jul 2013	Oct 2013	Jul 2013	Oct 2013
CONSTRUCTION	Oct 2013	Oct 2014	Oct 2013	Oct 2014
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2014	Oct 2015	Oct 2014	Oct 2015

**Explanation for Delay:**

**Project Location:**

SITE IN THE BOROUGH OF BROOKLYN

**Scope Summary:**

SANDY RELATED WORK AT NORTH 5TH STREET PIER

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** SANDY2-12  
**Project Description:** SANDY - Brooklyn Plgd requirements (Type 2) BG-1113M

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** P-1018

**Original Budget:** \$3,168

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$568	\$0	\$0	\$118	\$0	\$0	\$0	\$686
Non-City	\$1,373	\$0	\$0	\$1,060	\$0	\$0	\$0	\$2,433

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2013	Sep 2013	Jul 2013	Sep 2013
DESIGN	Sep 2013	Dec 2013	Sep 2013	Dec 2013
BID/ REGISTER CONTRACT	Dec 2013	Mar 2014	Dec 2013	Mar 2014
CONSTRUCTION	Mar 2014	Mar 2015	Mar 2014	Mar 2015
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2015	Mar 2016	Mar 2015	May 2019

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

BOROUGH OF BROOKLYN

**Scope Summary:**

STORM SANDY - PLAYGROUND R/C

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** SANDY2-13  
**Project Description:** SANDY - PNP Prospect Park Alliance

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 200 206 207 208 209 214

**Borough:** BROOKLYN

**Budget Lines:** P-1018

**Original Budget:** \$548

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$37	\$0	\$0	\$0	\$0	\$46	\$0	\$83
Non-City	\$0	\$0	\$0	\$0	\$0	\$410	\$0	\$410

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2013	Sep 2013	Jul 2013	Sep 2013
DESIGN	Sep 2013	Dec 2013	Sep 2013	Dec 2013
BID/ REGISTER CONTRACT	Dec 2013	Mar 2014	Dec 2013	Mar 2014
CONSTRUCTION	Mar 2014	Mar 2015	Mar 2014	Mar 2015
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2015	Mar 2016	Mar 2015	Apr 2022

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

BROOKLYN

**Scope Summary:**

PROSPECT PARK

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** SANDY2-14  
**Project Description:** SANDY- Abe Stark boilers and chillers (B169-111M)

**Ten-Year Plan Category:** MAJOR RECREATIONAL FACILITIES AND FACILITY RECONSTRUCTION

**Community Boards Served:** 200 213

**Borough:** BROOKLYN

**Budget Lines:** P-1018

**Original Budget:** \$1,852

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$101	\$0	\$0	\$0	\$54	\$0	\$0	\$155
Non-City	\$1,001	\$0	\$0	\$0	\$383	\$0	\$0	\$1,384

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	May 2013	Aug 2013	May 2013	Aug 2013
DESIGN	Aug 2013	Nov 2013	Aug 2013	Nov 2013
BID/ REGISTER CONTRACT	Nov 2013	Feb 2014	Nov 2013	Feb 2014
CONSTRUCTION	Feb 2014	Feb 2015	Feb 2014	Feb 2015
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2015	Feb 2016	Feb 2015	Feb 2016

**Explanation for Delay:**

**Project Location:**

LOCATED ADJACENT TO THE CONEY ISLAND BOARDWALK AT WEST 19TH STREET, IN THE BOROUGH OF BROOKLYN

**Scope Summary:**

SANDY RELATED WORK AT ABE STARK SKATING RINK

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** SANDY2-15  
**Project Description:** SANDY-Nautilus Playground (Type 3 )

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 200 213

**Borough:** BROOKLYN

**Budget Lines:** P-1018

**Original Budget:** \$540

**Project Plan**

	Prior Actuals	Plan						Total
		2020	2021	2022	2023	2024	RTC	
City	\$6	\$0	\$0	\$0	\$0	\$45	\$0	\$51
Non-City	\$0	\$0	\$0	\$0	\$0	\$405	\$0	\$405

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2013	Sep 2013	Jul 2013	Sep 2013
DESIGN	Sep 2013	Dec 2013	Sep 2013	Dec 2013
BID/ REGISTER CONTRACT	Dec 2013	Mar 2014	Dec 2013	Mar 2014
CONSTRUCTION	Mar 2014	Mar 2015	Mar 2014	Mar 2015
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2015	Mar 2016	Mar 2015	Mar 2022

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

NAUTILUS PLGR , BROOKLYN

**Scope Summary:**

RECONSTRUCTION OF PLGR

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** SANDY2-16  
**Project Description:** SANDY-Sheepshead Bay Piers Type 3

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** P-1018

**Original Budget:** \$653

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$353	\$0	\$694	\$0	\$0	\$0	\$0	\$1,047
Non-City	\$548	\$0	\$6,247	\$0	\$0	\$0	\$0	\$6,795

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2013	Sep 2013	Jul 2013	Sep 2013
DESIGN	Sep 2013	Dec 2013	Sep 2013	Dec 2013
BID/ REGISTER CONTRACT	Dec 2013	Mar 2014	Dec 2013	Mar 2014
CONSTRUCTION	Mar 2014	Mar 2015	Mar 2014	Mar 2015
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2015	Mar 2016	Mar 2015	Mar 2020

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

SHEEPSHEAD BAY PIERS AT EMMONS AVE, BROOKLYN

**Scope Summary:**

R/C OF TRANSFORMERS AND ELECTRICAL COMPONENTS AT SHEEPSHEAD BAY PIERS

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** SANDY2-17  
**Project Description:** SRU-TYPE 3-MCGUIRE FIELDS SCOREBOARDS

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** P-1018

**Original Budget:** \$480

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$0	\$0	\$36	\$0	\$0	\$0	\$36
Non-City	\$0	\$364	\$0	\$0	\$0	\$0	\$0	\$364

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2013	Sep 2013	Jul 2013	Sep 2013
DESIGN	Sep 2013	Dec 2013	Sep 2013	Dec 2013
BID/ REGISTER CONTRACT	Dec 2013	Mar 2014	Dec 2013	Mar 2014
CONSTRUCTION	Mar 2014	Mar 2015	Mar 2014	Mar 2015
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2015	Mar 2016	Mar 2015	Mar 2019

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

BERGEN AVENUE AND AVENUE W. BOROUGH OF BROOKLYN

**Scope Summary:**

THE RECONSTRUCTION OF THE SCOREBOARDS AND ELECTRICAL EQUIPMENT AT JOSEPH T. MCGUIRE PARK DUE TO HURRICANE SANDY

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** SANDY2-20  
**Project Description:** SANDY - Tree removals - Brooklyn CB1-6 BG-514M

**Ten-Year Plan Category:** LAND ACQUISITION AND TREE PLANTING

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** P-1018

**Original Budget:** \$1,085

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$180	\$3	\$0	\$0	\$0	\$0	\$0	\$183
Non-City	\$944	\$33	\$0	\$0	\$0	\$0	\$0	\$977

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jan 2014	Mar 2014	Jan 2014	Mar 2014
DESIGN	Apr 2014	Jun 2014	Apr 2014	Jun 2014
BID/ REGISTER CONTRACT	Jun 2014	Sep 2014	Jun 2014	Sep 2014
CONSTRUCTION	Sep 2014	Sep 2015	Sep 2014	Sep 2015
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2015	Sep 2016	Sep 2015	Sep 2016

**Explanation for Delay:**

**Project Location:**

BOROUGH OF BROOKLYN

**Scope Summary:**

SANDY TREE REMOVALS IN CB1-6 OF BOROUGH OF BROOKLYN

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** SANDY2-21  
**Project Description:** SANDY - Tree removals -Brooklyn CB 7-18 BG-614M

**Ten-Year Plan Category:** LAND ACQUISITION AND TREE PLANTING

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** P-1018

**Original Budget:** \$2,100

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$472	\$0	\$0	\$41	\$0	\$0	\$0	\$513
Non-City	\$1,522	\$0	\$0	\$368	\$0	\$0	\$0	\$1,890

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jan 2014	Mar 2014	Jan 2014	Mar 2014
DESIGN	Apr 2014	Jun 2014	Apr 2014	Jun 2014
BID/ REGISTER CONTRACT	Jun 2014	Sep 2014	Jun 2014	Sep 2014
CONSTRUCTION	Sep 2014	Sep 2015	Sep 2014	Sep 2015
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2015	Sep 2016	Sep 2015	Sep 2016

**Explanation for Delay:**

**Project Location:**

BOROUGH OF BROOKLYN

**Scope Summary:**

TREE REMOVALS IN BROOKLYN CB 7-18 RELATED TO SANDY

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** SANDY2-25  
**Project Description:** Abe Stark - Non-Boiler Repair

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** P-1018

**Original Budget:** \$2,603

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$0	\$0	\$0	\$0	\$260	\$0	\$260
Non-City	\$0	\$0	\$0	\$0	\$0	\$2,343	\$0	\$2,343

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2018	Dec 2018	Jul 2018	Dec 2018
DESIGN	Dec 2018	Dec 2019	Dec 2018	Dec 2019
BID/ REGISTER CONTRACT	Dec 2019	Sep 2020	Dec 2019	Sep 2020
CONSTRUCTION	Sep 2020	Sep 2021	Sep 2020	Sep 2021
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2021	Sep 2022	Sep 2021	Sep 2022

**Explanation for Delay:**

**Project Location:**

BOROUGH OF BROOKLYN

**Scope Summary:**

SANDY - ABE STARK

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** SANDY2-26  
**Project Description:** Prospect Pk - Lily Pond & Pool Viewing Platform Repair

**Ten-Year Plan Category:** LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** P-1018

**Original Budget:** \$294

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$44	\$0	\$0	\$0	\$0	\$25	\$0	\$69
Non-City	\$0	\$0	\$0	\$0	\$0	\$225	\$0	\$225

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Aug 2016	Jan 2017	Aug 2016	Jan 2017
DESIGN	Jan 2017	Jan 2018	Jan 2017	Jan 2018
BID/ REGISTER CONTRACT	Jan 2018	Oct 2018	Jan 2018	Oct 2018
CONSTRUCTION	Oct 2018	Oct 2019	Oct 2018	Oct 2019
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2019	Oct 2020	Oct 2019	Oct 2020

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

PROSPECT PK LILY POND POOL PLATFORM REPAIR

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** SANDY2-27  
**Project Description:** CI Beach & Boardwalk - West 25 ST Maint Office Boiler

**Ten-Year Plan Category:** BEACHES AND BOARDWALKS

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** P-1018

**Original Budget:** \$563

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2020	2021	2022	2023	2024			
City	\$0	\$0	\$0	\$0	\$0	\$56	\$0	\$56	
Non-City	\$0	\$0	\$0	\$0	\$0	\$507	\$0	\$507	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2017	Dec 2017	Jul 2017	Dec 2017
DESIGN	Dec 2017	Dec 2018	Dec 2017	Dec 2018
BID/ REGISTER CONTRACT	Dec 2018	Sep 2019	Dec 2018	Sep 2019
CONSTRUCTION	Sep 2019	Sep 2020	Sep 2019	Sep 2020
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2020	Sep 2021	Sep 2020	Sep 2021

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

CI BEACH & BOARDWALK - WEST 25 ST MAINT OFFICE BOILER

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** SANDY2-28  
**Project Description:** Red Hook Recreation Center

**Ten-Year Plan Category:** MAJOR RECREATIONAL FACILITIES AND FACILITY RECONSTRUCTION

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** P-1018

**Original Budget:** \$3,109

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$0	\$0	\$0	\$548	\$311	\$0	\$859
Non-City	\$0	\$0	\$0	\$0	\$4,932	\$2,798	\$0	\$7,730

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2017	Dec 2017	Jul 2017	Dec 2017
DESIGN	Dec 2017	Dec 2019	Dec 2017	Dec 2019
BID/ REGISTER CONTRACT	Dec 2019	Sep 2020	Dec 2019	Sep 2020
CONSTRUCTION	Sep 2020	Sep 2022	Sep 2020	Sep 2022
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2022	Sep 2023	Sep 2022	Sep 2023

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

RED HOOK RECREATION CENTER

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** SANDY2-30  
**Project Description:** Hudson River Yacht Club

**Ten-Year Plan Category:** MAJOR RECREATIONAL FACILITIES AND FACILITY RECONSTRUCTION

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** P-1018

**Original Budget:** \$440

**Project Plan**

	Prior Actuals	Plan						Total
		2020	2021	2022	2023	2024	RTC	
City	\$0	\$0	\$0	\$0	\$0	\$205	\$0	\$205
Non-City	\$0	\$0	\$0	\$0	\$0	\$1,845	\$0	\$1,845

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2017	Dec 2017	Jul 2017	Dec 2017
DESIGN	Dec 2017	Dec 2019	Dec 2017	Dec 2019
BID/ REGISTER CONTRACT	Dec 2019	Sep 2020	Dec 2019	Sep 2020
CONSTRUCTION	Sep 2020	Sep 2022	Sep 2020	Sep 2022
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2022	Sep 2023	Sep 2022	Sep 2023

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

HUDSON RIVER YACHT CLUB

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** SANDY2-31  
**Project Description:** Diamond Point Yacht Club

**Ten-Year Plan Category:** MAJOR RECREATIONAL FACILITIES AND FACILITY RECONSTRUCTION

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** P-1018

**Original Budget:** \$483

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$0	\$0	\$0	\$0	\$166	\$0	\$166
Non-City	\$0	\$0	\$0	\$0	\$0	\$1,485	\$0	\$1,485

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2017	Dec 2017	Jul 2017	Dec 2017
DESIGN	Dec 2017	Dec 2019	Dec 2017	Dec 2019
BID/ REGISTER CONTRACT	Dec 2019	Sep 2020	Dec 2019	Sep 2020
CONSTRUCTION	Sep 2020	Sep 2022	Sep 2020	Sep 2022
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2022	Sep 2023	Sep 2022	Sep 2023

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

DIAMOND PONT YACHT CLUB

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** SANDY2-32  
**Project Description:** Paerdegat Squadron Yacht Club

**Ten-Year Plan Category:** MAJOR RECREATIONAL FACILITIES AND FACILITY RECONSTRUCTION

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** P-1018

**Original Budget:** \$294

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$0	\$0	\$0	\$90	\$30	\$0	\$120
Non-City	\$0	\$0	\$0	\$0	\$822	\$264	\$0	\$1,086

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2016	Dec 2016	Jul 2016	Dec 2016
DESIGN	Dec 2016	Dec 2017	Dec 2016	Dec 2017
BID/ REGISTER CONTRACT	Dec 2017	Sep 2018	Dec 2017	Sep 2018
CONSTRUCTION	Sep 2018	Sep 2019	Sep 2018	Sep 2019
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2019	Sep 2020	Sep 2019	Sep 2020

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

PAERDEGAT SQUADRON YACHT CLUB

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** SANDY2-33  
**Project Description:** Sandy - Midget Squadron Yacht Club

**Ten-Year Plan Category:** MAJOR RECREATIONAL FACILITIES AND FACILITY RECONSTRUCTION

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** P-1018

**Original Budget:** \$2,029

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$0	\$0	\$0	\$0	\$854	\$0	\$854
Non-City	\$0	\$0	\$0	\$0	\$0	\$2,645	\$0	\$2,645

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2016	Dec 2016	Jul 2016	Dec 2016
DESIGN	Dec 2016	Dec 2017	Dec 2016	Dec 2017
BID/ REGISTER CONTRACT	Dec 2017	Sep 2018	Dec 2017	Sep 2018
CONSTRUCTION	Sep 2018	Sep 2019	Sep 2018	Sep 2019
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2019	Sep 2020	Sep 2019	Sep 2020

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

MIDGET SQUADRON YACHT CLUB

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** SANDY2-34  
**Project Description:** Paerdegat Athletic Center HVAC recon. B406-114M

**Ten-Year Plan Category:** MAJOR RECREATIONAL FACILITIES AND FACILITY RECONSTRUCTION

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** P-1018

**Original Budget:** \$2,696

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$792	\$7	\$9	\$0	\$0	\$0	\$0	\$808
Non-City	\$2,279	\$48	\$99	\$0	\$0	\$0	\$0	\$2,426

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2016	Dec 2016	Jul 2016	Dec 2016
DESIGN	Dec 2016	Dec 2017	Dec 2016	Dec 2017
BID/ REGISTER CONTRACT	Dec 2017	Sep 2018	Dec 2017	Sep 2018
CONSTRUCTION	Sep 2018	Sep 2019	Sep 2018	Sep 2019
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2019	Sep 2020	Sep 2019	Sep 2020

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

PAERDEGAT ATHLETIC CENTER HVAC RECON. B406-114M

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** SANDY2-35  
**Project Description:** Paerdegat Athletic Center - Remaining Scope

**Ten-Year Plan Category:** MAJOR RECREATIONAL FACILITIES AND FACILITY RECONSTRUCTION

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** P-1018

**Original Budget:** \$12,797

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$0	\$0	\$0	\$0	\$1,233	\$0	\$1,233
Non-City	\$0	\$0	\$0	\$0	\$0	\$11,098	\$0	\$11,098

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2017	Dec 2017	Jul 2017	Dec 2017
DESIGN	Dec 2017	Dec 2019	Dec 2017	Dec 2019
BID/ REGISTER CONTRACT	Dec 2019	Sep 2020	Dec 2019	Sep 2020
CONSTRUCTION	Sep 2020	Sep 2022	Sep 2020	Sep 2022
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2022	Sep 2023	Sep 2022	Sep 2023

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

PAERDEGAT ATHLETIC CENTER - REMAINING SCOPE

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** SANDY2-36  
**Project Description:** SANDY-BK

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** P-1018

**Original Budget:** \$887

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$0	\$0	\$0	\$0	\$88	\$0	\$88
Non-City	\$0	\$0	\$0	\$0	\$0	\$799	\$0	\$799

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2018	Dec 2018	Jul 2018	Dec 2018
DESIGN	Dec 2018	Dec 2019	Dec 2018	Dec 2019
BID/ REGISTER CONTRACT	Dec 2019	Sep 2020	Dec 2019	Sep 2020
CONSTRUCTION	Sep 2020	Sep 2021	Sep 2020	Sep 2021
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2021	Sep 2022	Sep 2021	Sep 2022

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

SANDY2-36

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** SANDY2-37  
**Project Description:** SANDY-John Malone Community Center

**Ten-Year Plan Category:** MAJOR RECREATIONAL FACILITIES AND FACILITY RECONSTRUCTION

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** P-1018

**Original Budget:** \$1,978

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$0	\$40	\$0	\$158	\$0	\$0	\$198
Non-City	\$0	\$0	\$356	\$0	\$1,424	\$0	\$0	\$1,780

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2019	Dec 2019	Jul 2019	Dec 2019
DESIGN	Dec 2019	Dec 2021	Dec 2019	Dec 2021
BID/ REGISTER CONTRACT	Dec 2021	Sep 2022	Dec 2021	Sep 2022
CONSTRUCTION	Sep 2022	Sep 2024	Sep 2022	Sep 2024
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2024	Sep 2025	Sep 2024	Sep 2025

**Explanation for Delay:**

**Project Location:**

BERGEN AVENUE, BETWEEN AVENUE W AND AVENUE X.

**Scope Summary:**

JOHN MALONE COMMUNITY CENTER IN BOROUGH OF BROOKLYN

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** BED-768A  
**Project Description:** WATER MAIN CONNECTIONS TO SHAFT 23B - PHASE I

**Ten-Year Plan Category:** TRUNK AND DISTRIBUTION MAIN EXTENSION

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** WM-0006 WM-0001 EP-0007

**Original Budget:** \$16,277

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$14,751	\$120	\$0	\$0	\$0	\$0	\$0	\$14,871
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Feb 2004	Apr 2006	Dec 2004	Feb 2007
PRELIMINARY DESIGN	Apr 2006	Apr 2006	Feb 2007	Feb 2007
FINAL DESIGN	Apr 2006	Apr 2006	Feb 2007	Feb 2007
BID AWARD AND REGISTER CONTRCT	Apr 2006	Apr 2006	Feb 2007	Feb 2007
CONSTRUCTION TO 25%	Apr 2006	Apr 2006	Feb 2007	Feb 2007
CONSTRUCTION TO 50%	Apr 2006	Apr 2006	Feb 2007	Feb 2007
CONSTRUCTION TO 75%	Apr 2006	Apr 2006	Feb 2007	Feb 2007
ORIGINAL EQUIP & FURNISHING	Apr 2006	Apr 2006	Feb 2007	Feb 2007
SUBSTANTIAL COMPLETION	Apr 2006	Apr 2006	Feb 2007	Nov 2015
PUNCHLIST COMPLETE, JOB CLOSED	Apr 2006	Oct 2008	Nov 2015	Jun 2021

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

**Scope Summary:**

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** BED-768B  
**Project Description:** WATER MAIN CONNECTIONS TO SHAFT 23B - PHASE II (HWK700B)

**Ten-Year Plan Category:** TRUNK AND DISTRIBUTION MAIN EXTENSION

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** WM-0001 WM-0006 SE-0002K

**Original Budget:** \$7,244

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$0	\$0	\$52,397	\$0	\$0	\$0	\$52,397
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Aug 2009	Nov 2011	Aug 2009	May 2024
PRELIMINARY DESIGN	Nov 2011	Nov 2011	May 2024	May 2024
FINAL DESIGN	Nov 2011	Nov 2011	Sep 2023	Mar 2024
BID AWARD AND REGISTER CONTRCT	Nov 2011	Nov 2011	Mar 2024	Jun 2024
CONSTRUCTION TO 25%	Nov 2011	Nov 2011	Jun 2024	Jun 2025
CONSTRUCTION TO 50%	Nov 2011	Nov 2011	Jun 2025	Jun 2026
CONSTRUCTION TO 75%	Nov 2011	Nov 2011	Jun 2026	Jun 2027
ORIGINAL EQUIP & FURNISHING	Nov 2011	Nov 2011	Jun 2027	Aug 2027
SUBSTANTIAL COMPLETION	Nov 2011	Nov 2011	Aug 2027	Oct 2027
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2011	Dec 2011	Oct 2027	Nov 2027

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

WATER MAIN CONNECTIONS TO SHAFT 23B - PHASE II

**Scope Summary:**

WATER MAIN CONNECTIONS TO SHAFT 23B - PHASE II

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** BED-776  
**Project Description:** WM REPLMT EAST NEW YORK AVE B/T HOWARD AV & PACIFIC ST, ETC

**Ten-Year Plan Category:** TRUNK AND DISTRIBUTION MAIN REPLACEMENT

**Community Boards Served:** 205 216

**Borough:** BROOKLYN

**Budget Lines:** WM-0006 WM-0001 SE-0002K HW-0200 TF-0002

**Original Budget:** \$18,872

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$2,211	\$59,071	\$0	\$0	\$0	\$0	\$0	\$61,282
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Mar 2011	Jun 2011	Mar 2011	Jun 2011
PRELIMINARY DESIGN	Jun 2011	Oct 2011	Jun 2011	Oct 2011
FINAL DESIGN	Oct 2011	Apr 2012	Oct 2011	Apr 2012
BID AWARD AND REGISTER CONTRCT	Apr 2012	Jul 2012	Mar 2018	Jun 2018
CONSTRUCTION TO 25%	Jul 2012	Nov 2012	Jun 2018	Jun 2018
CONSTRUCTION TO 50%	Nov 2012	Mar 2013	Jun 2018	Jun 2018
CONSTRUCTION TO 75%	Mar 2013	Jul 2013	Jun 2018	Jun 2018
ORIGINAL EQUIP & FURNISHING	Jul 2013	Oct 2013	Jun 2018	Jun 2018
SUBSTANTIAL COMPLETION	Oct 2013	Dec 2013	Jun 2018	Jun 2018
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2013	Dec 2013	Jan 2020	Feb 2020

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

WM REPLMT EAST NEW YORK AVE B/T HOWARD AV & PACIFIC ST, IN JAMAICA AVE B/T HERLIMER ST AND VERMONT ST AND ATLANTIC AVE B/T VAN SINDEREN AV AND PENNSYLVANIA

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** BED-777  
**Project Description:** WM REPLMT IN LEONARD STRET B/T DRIGGS AV AND MAUJER ST

**Ten-Year Plan Category:** TRUNK AND DISTRIBUTION MAIN REPLACEMENT

**Community Boards Served:** 201

**Borough:** BROOKLYN

**Budget Lines:** WM-0006 SE-0002K WM-0105

**Original Budget:** \$10,234

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$44,722	\$635	\$0	\$3	\$0	\$0	\$0	\$45,360
Non-City	\$36	\$0	\$0	\$0	\$0	\$0	\$0	\$36

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Mar 2010	Jun 2010	Mar 2010	Jun 2010
PRELIMINARY DESIGN	Jun 2010	Oct 2010	Jun 2010	Oct 2010
FINAL DESIGN	Oct 2010	Apr 2011	Oct 2010	Apr 2011
BID AWARD AND REGISTER CONTRCT	Apr 2011	Jul 2011	Mar 2014	Jun 2014
CONSTRUCTION TO 25%	Jul 2011	Nov 2011	Jun 2014	Jun 2014
CONSTRUCTION TO 50%	Nov 2011	Mar 2012	Jun 2014	Jun 2014
CONSTRUCTION TO 75%	Mar 2012	Jul 2012	Jun 2014	Jun 2014
ORIGINAL EQUIP & FURNISHING	Jul 2012	Oct 2012	Jun 2014	Jun 2014
SUBSTANTIAL COMPLETION	Oct 2012	Dec 2012	Jun 2014	Jun 2014
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2012	Dec 2012	Dec 2015	Nov 2022

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

**Scope Summary:**

WM REPLMT IN LEONARD STRET B/T DRIGGS AV AND MAUJER ST

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** BED-778  
**Project Description:** TRUNK & DIST. W/M REPL IN ATALNTIC AV B/T CARLTON & CLASSON

**Ten-Year Plan Category:** TRUNK AND DISTRIBUTION MAIN REPLACEMENT

**Community Boards Served:** 202

**Borough:** BROOKLYN

**Budget Lines:** WM-0006 WM-0001

**Original Budget:** \$5,001

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$21,549	\$76	\$0	\$0	\$0	\$0	\$0	\$21,625
Non-City	\$206	\$0	\$0	\$0	\$0	\$0	\$0	\$206

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2009	Sep 2009	Jul 2012	Oct 2012
PRELIMINARY DESIGN	Sep 2009	Jan 2010	Oct 2012	Jan 2013
FINAL DESIGN	Jan 2010	Jul 2010	Feb 2013	Jul 2013
BID AWARD AND REGISTER CONTRCT	Jul 2010	Oct 2010	Feb 2010	Jun 2010
CONSTRUCTION TO 25%	Oct 2010	Feb 2011	Jun 2010	Mar 2011
CONSTRUCTION TO 50%	Feb 2011	Jun 2011	Sep 2010	Jan 2012
CONSTRUCTION TO 75%	Jun 2011	Oct 2011	Jan 2012	Jul 2014
ORIGINAL EQUIP & FURNISHING	Oct 2011	Jan 2012	Jul 2014	Dec 2014
SUBSTANTIAL COMPLETION	Jan 2012	Mar 2012	Dec 2014	Mar 2015
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2012	Apr 2012	Mar 2015	Jan 2024

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

TRUNK & DIST. W/M REPL IN ATALNTIC AV B/T CARLTON & CLASSON

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** BED-778A  
**Project Description:** Trunk & Dist WM Rep in Atlantic Ave b/t Carlton & Portland

**Ten-Year Plan Category:** TRUNK AND DISTRIBUTION MAIN REPLACEMENT

**Community Boards Served:** 202

**Borough:** BROOKLYN

**Budget Lines:** EP-0007 SE-0002K WM-0001 WM-0006 HW-0200 TF-0502

**Original Budget:** \$3,700

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$892	\$12,105	\$0	\$0	\$0	\$0	\$0	\$12,997
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Feb 2013	May 2013	Feb 2013	May 2013
PRELIMINARY DESIGN	May 2013	Sep 2013	May 2013	Sep 2013
FINAL DESIGN	Sep 2013	Mar 2014	Sep 2013	Mar 2016
BID AWARD AND REGISTER CONTRCT	Mar 2014	Jun 2014	Mar 2016	Jul 2016
CONSTRUCTION TO 25%	Jun 2014	Oct 2014	Jul 2016	Nov 2016
CONSTRUCTION TO 50%	Oct 2014	Feb 2015	Nov 2016	Mar 2017
CONSTRUCTION TO 75%	Feb 2015	Jun 2015	Mar 2017	Jul 2017
ORIGINAL EQUIP & FURNISHING	Jun 2015	Sep 2015	Jul 2017	Jul 2017
SUBSTANTIAL COMPLETION	Sep 2015	Nov 2015	Jul 2017	Nov 2017
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2015	Dec 2015	Nov 2017	Jun 2021

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

TRUNK & DIST. W/M REPL IN ATALNTIC AV B/T CARLTON & S. PORTLAND AVENUES

(\$ in 000's)

<b>Managing Agency:</b>	850 : DEPT OF DESIGN & CONSTRUCTION
<b>Project Id:</b>	BED-779
<b>Project Description:</b>	SWR & WM EASTERN PKWY B/T GRAND ARMY PLAZA & WASHINGTON

**Ten-Year Plan Category:** TRUNK AND DISTRIBUTION MAIN REPLACEMENT

**Community Boards Served:** 208

**Borough:** BROOKLYN

**Budget Lines:** EP-0007

**Original Budget:** \$4,925

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
<b>City</b>	\$11,134	\$204	\$0	\$0	\$0	\$0	\$0	\$11,338
<b>Non-City</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

<b>Milestone</b>	<b>Original Start Date</b>	<b>Original End Date</b>	<b>Current Start Date</b>	<b>Current End Date</b>
DEVELOP SCOPE	Mar 2008	Jun 2008	Mar 2008	Jun 2008
PRELIMINARY DESIGN	Jun 2008	Oct 2008	Jun 2008	Oct 2008
FINAL DESIGN	Oct 2008	Apr 2009	Oct 2008	Apr 2009
BID AWARD AND REGISTER CONTRCT	Apr 2009	Jul 2009	Apr 2009	Jul 2009
CONSTRUCTION TO 25%	Jul 2009	Nov 2009	Jul 2009	Nov 2009
CONSTRUCTION TO 50%	Nov 2009	Mar 2010	Nov 2009	Mar 2010
CONSTRUCTION TO 75%	Mar 2010	Jul 2010	Mar 2010	Jul 2010
ORIGINAL EQUIP & FURNISHING	Jul 2010	Oct 2010	Jul 2010	Oct 2010
SUBSTANTIAL COMPLETION	Oct 2010	Dec 2010	Oct 2010	Dec 2010
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2010	Dec 2010	Dec 2010	Jun 2020

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

**Scope Summary:**

SWR & WM EASTERN PKWY B/T GRAND ARMY PLAZA & WASHINGTON

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** BED-780  
**Project Description:** RECON OF WM & SWR IN 5 AVE B/T 65 ST & 34 ST

**Ten-Year Plan Category:** TRUNK AND DISTRIBUTION MAIN REPLACEMENT

**Community Boards Served:** 207

**Borough:** BROOKLYN

**Budget Lines:** SE-0002K WM-0001 WM-0006

**Original Budget:** \$21,800

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$0	\$0	\$23,880	\$0	\$0	\$0	\$23,880
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2017	Sep 2017	Jul 2017	Sep 2017
PRELIMINARY DESIGN	Sep 2017	Jan 2018	Sep 2017	Jan 2018
FINAL DESIGN	Jan 2018	Jul 2018	Jan 2018	Jul 2018
BID AWARD AND REGISTER CONTRCT	Jul 2018	Oct 2018	Jul 2018	Oct 2018
CONSTRUCTION TO 25%	Oct 2018	Feb 2019	Oct 2018	Feb 2019
CONSTRUCTION TO 50%	Feb 2019	Jun 2019	Feb 2019	Jun 2019
CONSTRUCTION TO 75%	Jun 2019	Oct 2019	Jun 2019	Oct 2019
ORIGINAL EQUIP & FURNISHING	Oct 2019	Jan 2020	Oct 2019	Jan 2020
SUBSTANTIAL COMPLETION	Jan 2020	Mar 2020	Jan 2020	Mar 2020
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2020	Apr 2020	Mar 2020	Jan 2023

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

RECON OF WM & SWR IN 5 AVE B/T 65 ST & 34 ST

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** BED-782  
**Project Description:** Reconstuction of water main and combined sewer, Tillary st.

**Ten-Year Plan Category:** AUGMENTATION OF WATER SUPPLY SYSTEMS

**Community Boards Served:** 202

**Borough:** BROOKLYN

**Budget Lines:** WM-0001

**Original Budget:** \$3,770

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$8,396	\$90	\$0	\$2	\$0	\$0	\$0	\$8,488
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Mar 2015	May 2015	Mar 2015	May 2015
PRELIMINARY DESIGN	May 2015	Sep 2015	May 2015	Sep 2015
FINAL DESIGN	Sep 2015	Mar 2016	Sep 2015	Mar 2016
BID AWARD AND REGISTER CONTRCT	Mar 2016	Jun 2016	Mar 2016	Jun 2016
CONSTRUCTION TO 25%	Jun 2016	Oct 2016	Jun 2016	Oct 2016
CONSTRUCTION TO 50%	Oct 2016	Feb 2017	Oct 2016	Feb 2017
CONSTRUCTION TO 75%	Feb 2017	Jun 2017	Feb 2017	Jun 2017
ORIGINAL EQUIP & FURNISHING	Jun 2017	Sep 2017	Jun 2017	Sep 2017
SUBSTANTIAL COMPLETION	Sep 2017	Nov 2017	Sep 2017	Nov 2017
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2017	Dec 2017	Nov 2017	Jun 2022

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

**Scope Summary:**

RECONSTRUCTION OF WATER MAIN AND COMBINED SEWER, TILLARY ST. BETWEEN ADAMS ST. AND PRINCE ST.

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** BED-782A  
**Project Description:** Reconstuction of water main & combined sewer, Tillary st. PH2

**Ten-Year Plan Category:** AUGMENTATION OF WATER SUPPLY SYSTEMS

**Community Boards Served:** 202

**Borough:** BROOKLYN

**Budget Lines:** WM-0001

**Original Budget:** \$14,039

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
<b>City</b>	\$13,918	\$135	\$0	\$0	\$0	\$0	\$0	\$14,053
<b>Non-City</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

<b>Milestone</b>	<b>Original Start Date</b>	<b>Original End Date</b>	<b>Current Start Date</b>	<b>Current End Date</b>
DEVELOP SCOPE	Mar 2017	May 2017	Mar 2017	May 2017
PRELIMINARY DESIGN	May 2017	Sep 2017	May 2017	Sep 2017
FINAL DESIGN	Sep 2017	Mar 2018	Sep 2017	Mar 2018
BID AWARD AND REGISTER CONTRCT	Mar 2018	Jun 2018	Mar 2018	Jun 2018
CONSTRUCTION TO 25%	Jun 2018	Oct 2018	Jun 2018	Oct 2018
CONSTRUCTION TO 50%	Oct 2018	Feb 2019	Oct 2018	Feb 2019
CONSTRUCTION TO 75%	Feb 2019	Jun 2019	Feb 2019	Jun 2019
ORIGINAL EQUIP & FURNISHING	Jun 2019	Sep 2019	Jun 2019	Sep 2019
SUBSTANTIAL COMPLETION	Sep 2019	Nov 2019	Sep 2019	Nov 2019
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2019	Dec 2019	Nov 2019	Dec 2019

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

RECONSTRUCTION OF WATER MAIN & COMBINED SEWER, TILLARY ST. PHASE 2

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** BED-784  
**Project Description:** RECON OF WM I& STORM SWR IN BERGEN AVE AREA

**Ten-Year Plan Category:** TRUNK AND DISTRIBUTION MAIN REPLACEMENT

**Community Boards Served:** 218

**Borough:** BROOKLYN

**Budget Lines:** WM-0001 SE-0200K

**Original Budget:** \$11,730

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$36,498	\$61	\$0	\$36	\$0	\$16,300	\$0	\$52,895
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Feb 2014	May 2014	Feb 2014	May 2023
PRELIMINARY DESIGN	May 2014	Sep 2014	May 2023	Sep 2023
FINAL DESIGN	Sep 2014	Mar 2015	Sep 2023	Mar 2024
BID AWARD AND REGISTER CONTRCT	Mar 2015	Jun 2015	Mar 2024	Jun 2024
CONSTRUCTION TO 25%	Jun 2015	Oct 2015	Jun 2024	Jun 2025
CONSTRUCTION TO 50%	Oct 2015	Feb 2016	Jun 2025	Jun 2026
CONSTRUCTION TO 75%	Feb 2016	Jun 2016	Jun 2026	Jun 2027
ORIGINAL EQUIP & FURNISHING	Jun 2016	Sep 2016	Jun 2027	Sep 2027
SUBSTANTIAL COMPLETION	Sep 2016	Nov 2016	Sep 2027	Nov 2027
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2016	Dec 2016	Nov 2027	Dec 2027

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

RECON OF WM IN BERGEN AVE AREA

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** BED-785A  
**Project Description:** WM & Sewer work in Atlantic Ave (HWD10105, NDF-ATLAV)

**Ten-Year Plan Category:** TRUNK AND DISTRIBUTION MAIN REPLACEMENT

**Community Boards Served:** 205

**Borough:** BROOKLYN

**Budget Lines:** WM-0006 WM-0001

**Original Budget:** \$9,230

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$10,507	\$35	\$0	\$2	\$0	\$0	\$0	\$10,544
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Oct 2016	Jan 2017	Jul 2012	Sep 2012
PRELIMINARY DESIGN	Jan 2017	May 2017	Sep 2012	Jan 2013
FINAL DESIGN	May 2017	Nov 2017	Jan 2013	Mar 2015
BID AWARD AND REGISTER CONTRCT	Nov 2017	Feb 2019	Mar 2015	Jun 2015
CONSTRUCTION TO 25%	Feb 2019	Feb 2019	Jun 2015	Dec 2015
CONSTRUCTION TO 50%	Feb 2019	Feb 2019	Dec 2015	Dec 2016
CONSTRUCTION TO 75%	Feb 2019	Feb 2019	Dec 2016	Dec 2017
ORIGINAL EQUIP & FURNISHING	Feb 2019	Feb 2019	Dec 2017	Mar 2018
SUBSTANTIAL COMPLETION	Feb 2019	Feb 2019	Mar 2018	Sep 2018
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2019	Mar 2020	Sep 2018	Sep 2022

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

RECON WM AND COMB & SAN SEWERS IN ATLANTIC AVE BETW GEORGIA AVE & SCHENCK ST

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** BED-785B  
**Project Description:** Recon WM, Comb & San Swrs in Atlantic Ave, Ph 2 (HWD10105A)

**Ten-Year Plan Category:** TRUNK AND DISTRIBUTION MAIN REPLACEMENT

**Community Boards Served:** 205

**Borough:** BROOKLYN

**Budget Lines:** WM-0001 SE-0002K

**Original Budget:** \$4,326

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$4,076	\$0	\$0	\$0	\$0	\$0	\$4,076
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Mar 2017	May 2017	Mar 2017	May 2017
PRELIMINARY DESIGN	May 2017	Sep 2017	May 2017	Sep 2017
FINAL DESIGN	Sep 2017	Mar 2018	Sep 2017	Mar 2018
BID AWARD AND REGISTER CONTRCT	Mar 2018	Jun 2018	Mar 2018	Jun 2018
CONSTRUCTION TO 25%	Jun 2018	Oct 2018	Jun 2018	Oct 2018
CONSTRUCTION TO 50%	Oct 2018	Feb 2019	Oct 2018	Feb 2019
CONSTRUCTION TO 75%	Feb 2019	Jun 2019	Feb 2019	Jun 2019
ORIGINAL EQUIP & FURNISHING	Jun 2019	Sep 2019	Jun 2019	Sep 2019
SUBSTANTIAL COMPLETION	Sep 2019	Nov 2019	Sep 2019	Nov 2019
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2019	Dec 2019	Nov 2019	Dec 2019

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

RECON WM & COMB AND SAN SEWERS IN ATLANTIC AVE, PH 2

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** BED-794  
**Project Description:** DUMBO/Vinegar Hill Area Reconstruction & Plaza.

**Ten-Year Plan Category:** TRUNK AND DISTRIBUTION MAIN REPLACEMENT

**Community Boards Served:** 202 206

**Borough:** BROOKLYN

**Budget Lines:** WM-0001 SE-0004

**Original Budget:** \$9,413

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$47,674	\$1,235	\$0	\$0	\$0	\$0	\$0	\$48,909
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Mar 2014	May 2014	Mar 2014	May 2014
PRELIMINARY DESIGN	May 2014	Sep 2014	May 2014	Sep 2014
FINAL DESIGN	Sep 2014	Mar 2015	Sep 2014	Mar 2017
BID AWARD AND REGISTER CONTRCT	Mar 2015	Jun 2015	Mar 2017	Jun 2017
CONSTRUCTION TO 25%	Jun 2015	Oct 2015	Jun 2017	Oct 2017
CONSTRUCTION TO 50%	Oct 2015	Feb 2016	Oct 2017	Feb 2018
CONSTRUCTION TO 75%	Feb 2016	Jun 2016	Feb 2018	Jun 2018
ORIGINAL EQUIP & FURNISHING	Jun 2016	Sep 2016	Jun 2018	Sep 2018
SUBSTANTIAL COMPLETION	Sep 2016	Nov 2016	Sep 2018	Nov 2018
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2016	Dec 2016	Nov 2018	Jun 2021

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

**Scope Summary:**

TRUNK/DIST WM REPLAC. & INSTALLATION, COMBINED SWR REPLACE, HI LEVEL STORM SWR EXTENSION, BKLYN

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** BED-796  
**Project Description:** Trunk & Distribution WM replcmnt in Empire Blvd

**Ten-Year Plan Category:** TRUNK AND DISTRIBUTION MAIN REPLACEMENT

**Community Boards Served:** 209 217

**Borough:** BROOKLYN

**Budget Lines:** WM-0001

**Original Budget:** \$6,540

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$10,147	\$89	\$0	\$0	\$0	\$0	\$0	\$10,236
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Mar 2015	May 2015	Mar 2015	May 2015
PRELIMINARY DESIGN	May 2015	Sep 2015	May 2015	Aug 2017
FINAL DESIGN	Sep 2015	Mar 2016	Aug 2017	Feb 2018
BID AWARD AND REGISTER CONTRCT	Mar 2016	Jun 2016	Feb 2018	May 2018
CONSTRUCTION TO 25%	Jun 2016	Oct 2016	May 2018	Sep 2018
CONSTRUCTION TO 50%	Oct 2016	Feb 2017	Sep 2018	Jan 2019
CONSTRUCTION TO 75%	Feb 2017	Jun 2017	Jan 2019	May 2019
ORIGINAL EQUIP & FURNISHING	Jun 2017	Sep 2017	May 2019	Aug 2019
SUBSTANTIAL COMPLETION	Sep 2017	Nov 2017	Aug 2019	Oct 2019
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2017	Dec 2017	Oct 2019	Jun 2021

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

TRUNK & DISTRIBUTION WM REPLCMNT IN EMPIRE BLVD AT THE INTERSECTION OF EAST NEW YORK AVENUE, UTICA AVENUE, ETC., BOROUGH OF BROOKLYN

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** BED798  
**Project Description:** 72" Replacement in Flatbush Avenue between Sterling Pl & 8th

**Ten-Year Plan Category:** TRUNK AND DISTRIBUTION MAIN REPLACEMENT

**Community Boards Served:** 206 208

**Borough:** BROOKLYN

**Budget Lines:** SE-0002K WM-0006 HW-0001K

**Original Budget:** \$25,804

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$46,574	\$1,368	\$0	\$5	\$0	\$0	\$0	\$47,947
Non-City	\$31	\$0	\$0	\$0	\$0	\$0	\$0	\$31

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Mar 2015	May 2015	Mar 2015	May 2015
PRELIMINARY DESIGN	May 2015	Sep 2015	May 2015	Sep 2015
FINAL DESIGN	Sep 2015	Mar 2016	Sep 2015	Mar 2016
BID AWARD AND REGISTER CONTRCT	Mar 2016	Jun 2016	Mar 2016	Jun 2016
CONSTRUCTION TO 25%	Jun 2016	Oct 2016	Jun 2016	Oct 2016
CONSTRUCTION TO 50%	Oct 2016	Feb 2017	Oct 2016	Feb 2017
CONSTRUCTION TO 75%	Feb 2017	Jun 2017	Feb 2017	Jun 2017
ORIGINAL EQUIP & FURNISHING	Jun 2017	Sep 2017	Jun 2017	Sep 2017
SUBSTANTIAL COMPLETION	Sep 2017	Nov 2017	Sep 2017	Nov 2017
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2017	Dec 2017	Nov 2017	Jun 2023

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

**Scope Summary:**

72" REPLACEMENT IN FLATBUSH AVENUE BETWEEN STERLING PL & 8TH AVE. (WITH COMBINED AND SANITARY REPLACEMENTS)

(\$ in 000's)

<b>Managing Agency:</b> 850 : DEPT OF DESIGN & CONSTRUCTION
<b>Project Id:</b> BED-802
<b>Project Description:</b> WM Replacement Hamilton Ave Gowanus Connector, BK HWK1048D

**Ten-Year Plan Category:** TRUNK AND DISTRIBUTION MAIN REPLACEMENT

**Community Boards Served:** 206 207

**Borough:** BROOKLYN

**Budget Lines:** EP-0007 SE-0200K SE-0002K WM-0001

**Original Budget:** \$1,920

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$120	\$15,730	\$0	\$0	\$0	\$0	\$0	\$15,850
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Mar 2016	May 2016	Mar 2016	May 2016
PRELIMINARY DESIGN	May 2016	Sep 2016	May 2016	Sep 2016
FINAL DESIGN	Sep 2016	Mar 2017	Sep 2016	Mar 2017
BID AWARD AND REGISTER CONTRCT	Mar 2017	Jun 2017	Mar 2017	Jun 2017
CONSTRUCTION TO 25%	Jun 2017	Oct 2017	Jun 2017	Oct 2017
CONSTRUCTION TO 50%	Oct 2017	Feb 2018	Oct 2017	Feb 2018
CONSTRUCTION TO 75%	Feb 2018	Jun 2018	Feb 2018	Jun 2018
ORIGINAL EQUIP & FURNISHING	Jun 2018	Sep 2018	Jun 2018	Sep 2018
SUBSTANTIAL COMPLETION	Sep 2018	Nov 2018	Sep 2018	Nov 2018
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2018	Dec 2018	Nov 2018	Jun 2022

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

WM REPLACEMENT HAMILTON AVE GOWARNUS CONNECTOR B/T SMITH & 19 ST, BKLYN

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** BED-803  
**Project Description:** WM Replacment in Schenck Ave b/t Flatlands & Jamaica Ave, Bk

**Ten-Year Plan Category:** TRUNK AND DISTRIBUTION MAIN REPLACEMENT

**Community Boards Served:** 205

**Borough:** BROOKLYN

**Budget Lines:** SE-0002K

**Original Budget:** \$4,600

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$587	\$0	\$0	\$0	\$0	\$0	\$587
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2013	Feb 2014	Jun 2013	Feb 2014
PRELIMINARY DESIGN	Feb 2014	Feb 2015	Feb 2014	Feb 2015
FINAL DESIGN	Feb 2015	Aug 2016	Feb 2015	Aug 2016
BID AWARD AND REGISTER CONTRCT	Aug 2016	May 2017	Aug 2016	May 2017
CONSTRUCTION TO 25%	May 2017	May 2018	May 2017	May 2018
CONSTRUCTION TO 50%	May 2018	Apr 2019	May 2018	Apr 2019
CONSTRUCTION TO 75%	May 2019	Apr 2020	May 2019	Apr 2020
ORIGINAL EQUIP & FURNISHING	Apr 2020	Jan 2021	Apr 2020	Jan 2021
SUBSTANTIAL COMPLETION	Jan 2021	Jul 2021	Jan 2021	Jul 2021
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2021	Oct 2021	Jul 2021	Oct 2021

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

WM REPLAC. SCHENCK AVE B/T FLATLANDS & JAMAICA AVES, BKLYN

(\$ in 000's)

<b>Managing Agency:</b> 850 : DEPT OF DESIGN & CONSTRUCTION
<b>Project Id:</b> BED-805
<b>Project Description:</b> New Storm & San Swrs & WM-Gateway Estates, Phase E (HD-161E)

**Ten-Year Plan Category:** TRUNK AND DISTRIBUTION MAIN REPLACEMENT

**Community Boards Served:** 205

**Borough:** BROOKLYN

**Budget Lines:** SE-0002K SE-0200K WM-0001

**Original Budget:** \$5,776

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
<b>City</b>	\$13,712	\$1,100	\$0	\$0	\$0	\$0	\$0	\$14,812
<b>Non-City</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

<b>Milestone</b>	<b>Original Start Date</b>	<b>Original End Date</b>	<b>Current Start Date</b>	<b>Current End Date</b>
DEVELOP SCOPE	Jun 2013	Sep 2013	Jun 2013	Sep 2013
PRELIMINARY DESIGN	Sep 2013	Jan 2014	Sep 2013	Jan 2014
FINAL DESIGN	Jan 2014	Jul 2014	Jan 2014	Jul 2015
BID AWARD AND REGISTER CONTRCT	Jul 2014	Oct 2014	Jul 2015	Oct 2015
CONSTRUCTION TO 25%	Oct 2014	Feb 2015	Oct 2015	Feb 2016
CONSTRUCTION TO 50%	Feb 2015	Jun 2015	Feb 2016	Jun 2016
CONSTRUCTION TO 75%	Jun 2015	Oct 2015	Jun 2016	Feb 2017
ORIGINAL EQUIP & FURNISHING	Oct 2015	Jan 2016	Feb 2017	Feb 2017
SUBSTANTIAL COMPLETION	Jan 2016	Mar 2016	Feb 2017	Apr 2017
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2016	Apr 2016	Apr 2017	Apr 2023

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

**Scope Summary:**

NEW STORM & SANI SWRS & WM IN GATEWAY ESTATES, PHASE E, BKLY

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** BED-806  
**Project Description:** Water Main work in Brooklyn Waterfront Greenway

**Ten-Year Plan Category:** TRUNK AND DISTRIBUTION MAIN REPLACEMENT

**Community Boards Served:** 201

**Borough:** BROOKLYN

**Budget Lines:** WM-0001

**Original Budget:** \$1,594

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2020	2021	2022	2023	2024			
City	\$0	\$0	\$0	\$1,594	\$0	\$0	\$0	\$1,594	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2013	Aug 2013	Mar 2017	May 2017
PRELIMINARY DESIGN	Aug 2013	Dec 2013	May 2017	Sep 2017
FINAL DESIGN	Dec 2013	Jun 2014	Sep 2017	Mar 2018
BID AWARD AND REGISTER CONTRCT	Jun 2014	Sep 2014	Mar 2018	Jun 2018
CONSTRUCTION TO 25%	Sep 2014	Jan 2015	Jun 2018	Feb 2019
CONSTRUCTION TO 50%	Jan 2015	May 2015	Feb 2019	Oct 2019
CONSTRUCTION TO 75%	May 2015	Sep 2015	Oct 2019	Jun 2020
ORIGINAL EQUIP & FURNISHING	Sep 2015	Dec 2015	Jun 2020	Sep 2020
SUBSTANTIAL COMPLETION	Dec 2015	Feb 2016	Sep 2020	Nov 2020
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2016	Mar 2016	Nov 2020	Jun 2023
DEVELOP SCOPE	Mar 2016	Dec 2016	Nov 2020	Jun 2023
PRELIMINARY DESIGN	Dec 2016	Dec 2017	Nov 2020	Jun 2023
FINAL DESIGN	Dec 2017	May 2019	Nov 2020	Jun 2023
BID AWARD AND REGISTER CONTRCT	May 2019	Feb 2020	Nov 2020	Jun 2023
CONSTRUCTION TO 25%	Feb 2020	Feb 2021	Nov 2020	Jun 2023
CONSTRUCTION TO 50%	Feb 2021	Feb 2022	Nov 2020	Jun 2023
CONSTRUCTION TO 75%	Feb 2022	Feb 2023	Nov 2020	Jun 2023
ORIGINAL EQUIP & FURNISHING	Feb 2023	Nov 2023	Nov 2020	Jun 2023
SUBSTANTIAL COMPLETION	Nov 2023	May 2024	Nov 2020	Jun 2023
PUNCHLIST COMPLETE, JOB CLOSED	May 2024	Aug 2024	Nov 2020	Jun 2023

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

**Scope Summary:**

WATER MAIN WORK IN BROOKLYN WATERFRONT GREENWAY (COMMERCIAL STREET, ASH STREET AND BOX STREET)-BED-806

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** BED-807  
**Project Description:** WM work in Brooklyn Waterfront Greenway.

**Ten-Year Plan Category:** TRUNK AND DISTRIBUTION MAIN REPLACEMENT

**Community Boards Served:** 201

**Borough:** BROOKLYN

**Budget Lines:** WM-0001 SE-0002K

**Original Budget:** \$569

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$1,176	\$0	\$0	\$0	\$0	\$0	\$1,176
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2013	Sep 2013	Jun 2013	Sep 2013
PRELIMINARY DESIGN	Sep 2013	Jan 2014	Sep 2013	Jan 2014
FINAL DESIGN	Jan 2014	Jul 2014	Jan 2014	Jul 2014
BID AWARD AND REGISTER CONTRCT	Jul 2014	Oct 2014	Jul 2014	Oct 2014
CONSTRUCTION TO 25%	Oct 2014	Feb 2015	Oct 2014	Feb 2015
CONSTRUCTION TO 50%	Feb 2015	Jun 2015	Feb 2015	Jun 2015
CONSTRUCTION TO 75%	Jun 2015	Oct 2015	Jun 2015	Oct 2015
ORIGINAL EQUIP & FURNISHING	Oct 2015	Jan 2016	Oct 2015	Jan 2016
SUBSTANTIAL COMPLETION	Jan 2016	Mar 2016	Jan 2016	Mar 2016
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2016	Apr 2016	Mar 2016	Jun 2020

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

**Scope Summary:**

WM WORK IN BROOKLYN WATERFRONT GREENWAY. (2ND AVENUE BETWEEN 37TH STREET & 39TH STREET ETC.)

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** BED-809  
**Project Description:** Replacement of Water Mains in Avenue S

**Ten-Year Plan Category:** TRUNK AND DISTRIBUTION MAIN REPLACEMENT

**Community Boards Served:** 215

**Borough:** BROOKLYN

**Budget Lines:** WM-0001 WM-0944

**Original Budget:** \$14,445

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$25,811	\$1,694	\$0	\$0	\$0	\$0	\$0	\$27,505
Non-City	\$3,483	\$456	\$0	\$0	\$0	\$0	\$0	\$3,939

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2013	Mar 2014	Jun 2013	Mar 2014
PRELIMINARY DESIGN	Mar 2014	Mar 2015	Mar 2014	Mar 2015
FINAL DESIGN	Mar 2015	Sep 2016	Mar 2015	Sep 2016
BID AWARD AND REGISTER CONTRCT	Sep 2016	Jun 2017	Sep 2016	Jun 2017
CONSTRUCTION TO 25%	Jun 2017	Jun 2018	Jun 2017	Jun 2018
CONSTRUCTION TO 50%	Jun 2018	May 2019	Jun 2018	May 2019
CONSTRUCTION TO 75%	May 2019	May 2020	May 2019	May 2020
ORIGINAL EQUIP & FURNISHING	May 2020	Feb 2021	May 2020	Feb 2021
SUBSTANTIAL COMPLETION	Feb 2021	Aug 2025	Feb 2021	Aug 2025
PUNCHLIST COMPLETE, JOB CLOSED	Aug 2025	Nov 2025	Aug 2025	Nov 2025

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

REPLACEMENT OF WATER MAINS IN AVENUE S BET. CONEY ISLAND AVENUE AND EAST 18TH STREET

(\$ in 000's)

<b>Managing Agency:</b>	850 : DEPT OF DESIGN & CONSTRUCTION
<b>Project Id:</b>	BED-810
<b>Project Description:</b>	Water Main work in Brooklyn Waterfront Gateway

**Ten-Year Plan Category:** AUGMENTATION OF WATER SUPPLY SYSTEMS

**Community Boards Served:** 201

**Borough:** BROOKLYN

**Budget Lines:** SE-0002K WM-0001

**Original Budget:** \$244

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
<b>City</b>	\$9,295	\$2,028	\$0	\$0	\$0	\$0	\$0	\$11,323
<b>Non-City</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

<b>Milestone</b>	<b>Original Start Date</b>	<b>Original End Date</b>	<b>Current Start Date</b>	<b>Current End Date</b>
DEVELOP SCOPE	Jun 2016	Aug 2016	Jun 2016	Aug 2016
PRELIMINARY DESIGN	Aug 2016	Dec 2016	Aug 2016	Dec 2016
FINAL DESIGN	Dec 2016	Jun 2017	Dec 2016	Jun 2017
BID AWARD AND REGISTER CONTRCT	Jun 2017	Sep 2017	Jun 2017	Sep 2017
CONSTRUCTION TO 25%	Sep 2017	Jan 2018	Sep 2017	Jan 2018
CONSTRUCTION TO 50%	Jan 2018	May 2018	Jan 2018	May 2018
CONSTRUCTION TO 75%	May 2018	Sep 2018	May 2018	Sep 2018
ORIGINAL EQUIP & FURNISHING	Sep 2018	Dec 2018	Sep 2018	Dec 2018
SUBSTANTIAL COMPLETION	Dec 2018	Feb 2019	Dec 2018	Feb 2019
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2019	Mar 2019	Feb 2019	Jun 2021

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

**Scope Summary:**

WATER MAIN WORK IN BROOKLYN WATERFRONT GATEWAY (KENT AVENUE BET. CLYMER ST & TAYLOR ST. ETC)

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** BED-819  
**Project Description:** WM replacement in Oriental Blvd

**Ten-Year Plan Category:** TRUNK AND DISTRIBUTION MAIN REPLACEMENT

**Community Boards Served:** 215

**Borough:** BROOKLYN

**Budget Lines:** F-0001 WM-0001

**Original Budget:** \$17,750

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$550	\$243	\$17,200	\$0	\$0	\$0	\$0	\$17,993
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Mar 2018	May 2018	Mar 2018	May 2018
PRELIMINARY DESIGN	May 2018	Sep 2018	May 2018	Sep 2018
FINAL DESIGN	Sep 2018	Mar 2019	Sep 2018	Mar 2019
BID AWARD AND REGISTER CONTRCT	Mar 2019	Jun 2019	Mar 2019	Jun 2019
CONSTRUCTION TO 25%	Jun 2019	Oct 2019	Jun 2019	Oct 2019
CONSTRUCTION TO 50%	Oct 2019	Feb 2020	Oct 2019	Feb 2020
CONSTRUCTION TO 75%	Feb 2020	Jun 2020	Feb 2020	Jun 2020
ORIGINAL EQUIP & FURNISHING	Jun 2020	Sep 2020	Jun 2020	Sep 2020
SUBSTANTIAL COMPLETION	Sep 2020	Nov 2020	Sep 2020	Nov 2020
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2020	Dec 2020	Nov 2020	Dec 2020

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

WM REPLACEMENT IN ORIENTAL BLVD BETWEEN CORBIN PLACE AND PEMBROKE ST,ETC MANHATTAN BEACH AREA, BROOKLYN

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** BEDA-001  
**Project Description:** Accelerated Distribution WM replcmnt & sewer rehab- BKLYN

**Ten-Year Plan Category:** TRUNK AND DISTRIBUTION MAIN REPLACEMENT

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** WM-0001

**Original Budget:** \$15,000

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$17,236	\$415	\$0	\$0	\$0	\$0	\$0	\$17,651
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Apr 2014	Jul 2014	Apr 2014	Jul 2014
PRELIMINARY DESIGN	Jul 2014	Nov 2014	Jul 2014	Nov 2014
FINAL DESIGN	Nov 2014	May 2015	Nov 2014	May 2015
BID AWARD AND REGISTER CONTRCT	May 2015	Aug 2015	May 2015	Aug 2015
CONSTRUCTION TO 25%	Aug 2015	Dec 2015	Aug 2015	Dec 2015
CONSTRUCTION TO 50%	Dec 2015	Apr 2016	Dec 2015	Apr 2016
CONSTRUCTION TO 75%	Apr 2016	Aug 2016	Apr 2016	Aug 2016
ORIGINAL EQUIP & FURNISHING	Aug 2016	Nov 2016	Aug 2016	Nov 2016
SUBSTANTIAL COMPLETION	Nov 2016	Jan 2017	Nov 2016	Jan 2017
PUNCHLIST COMPLETE, JOB CLOSED	Jan 2017	Feb 2017	Jan 2017	Jun 2021

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

**Scope Summary:**

ACCELERATED DISTRIBUTION WATER MAIN REPLCMNT & SEWER REHAB/REPLCMNT, BROOKLYN

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** BEDA-002  
**Project Description:** Accelerated Distribution WM replcmnt & sewer rehab- BKLYN

**Ten-Year Plan Category:** TRUNK AND DISTRIBUTION MAIN REPLACEMENT

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** WM-0001 SE-0002K SE-0200K

**Original Budget:** \$17,900

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$32,607	\$2,119	\$0	\$0	\$0	\$0	\$0	\$34,726
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Mar 2015	May 2015	Mar 2015	May 2015
PRELIMINARY DESIGN	Jun 2015	Sep 2015	Jun 2015	Sep 2015
FINAL DESIGN	Sep 2015	Mar 2016	Sep 2015	Mar 2016
BID AWARD AND REGISTER CONTRCT	Mar 2016	Jun 2016	Mar 2016	Jun 2016
CONSTRUCTION TO 25%	Jun 2016	Oct 2016	Jun 2016	Oct 2016
CONSTRUCTION TO 50%	Oct 2016	Feb 2017	Oct 2016	Feb 2017
CONSTRUCTION TO 75%	Feb 2017	Jun 2017	Feb 2017	Jun 2017
ORIGINAL EQUIP & FURNISHING	Jun 2017	Sep 2017	Jun 2017	Sep 2017
SUBSTANTIAL COMPLETION	Sep 2017	Nov 2017	Sep 2017	Nov 2017
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2017	Dec 2017	Nov 2017	Oct 2021

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

ACCELERATED DISTRIBUTION WATER MAIN REPLCMNT & SEWER REHAB/REPLCMNT, BROOKLYN

(\$ in 000's)

<b>Managing Agency:</b> 850 : DEPT OF DESIGN & CONSTRUCTION
<b>Project Id:</b> BEDA-003
<b>Project Description:</b> Accelerated Distribution WM replcmnt & sewer rehab- BKLYN

**Ten-Year Plan Category:** TRUNK AND DISTRIBUTION MAIN REPLACEMENT

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** WM-0001 SE-0002K SE-0200K

**Original Budget:** \$17,175

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
<b>City</b>	\$23,298	\$486	\$0	\$0	\$0	\$0	\$0	\$23,784
<b>Non-City</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

<b>Milestone</b>	<b>Original Start Date</b>	<b>Original End Date</b>	<b>Current Start Date</b>	<b>Current End Date</b>
DEVELOP SCOPE	Mar 2016	May 2016	Mar 2016	May 2016
PRELIMINARY DESIGN	May 2016	Sep 2016	May 2016	Sep 2016
FINAL DESIGN	Sep 2016	Mar 2017	Sep 2016	Mar 2017
BID AWARD AND REGISTER CONTRCT	Mar 2017	Jun 2017	Mar 2017	Jun 2017
CONSTRUCTION TO 25%	Jun 2017	Oct 2017	Jun 2017	Oct 2017
CONSTRUCTION TO 50%	Oct 2017	Feb 2018	Oct 2017	Feb 2018
CONSTRUCTION TO 75%	Feb 2018	Jun 2018	Feb 2018	Jun 2018
ORIGINAL EQUIP & FURNISHING	Jun 2018	Sep 2018	Jun 2018	Sep 2018
SUBSTANTIAL COMPLETION	Sep 2018	Nov 2018	Sep 2018	Nov 2018
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2018	Dec 2018	Nov 2018	Jun 2021

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

**Scope Summary:**

ACCELERATED DISTRIBUTION WATER MAIN REPLCMNT & SEWER REHAB/REPLCMNT, BROOKLYN

(\$ in 000's)

<b>Managing Agency:</b>	850 : DEPT OF DESIGN & CONSTRUCTION
<b>Project Id:</b>	CJCREN
<b>Project Description:</b>	FACILITY RENOVATIONS AT CROSSROADS JC

**Ten-Year Plan Category:** CHILD WELFARE FACILITIES

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** CS-0005 PU-0026

**Original Budget:** \$15,205

**Project Plan**

	Prior Actuals	Plan						Total
		2020	2021	2022	2023	2024	RTC	
<b>City</b>	\$58,005	\$8,500	\$7,000	\$955	\$0	\$0	\$0	\$74,460
<b>Non-City</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

<b>Milestone</b>	<b>Original Start Date</b>	<b>Original End Date</b>	<b>Current Start Date</b>	<b>Current End Date</b>
DEVELOP SCOPE	Aug 2015	Nov 2015	Aug 2015	Nov 2015
BID AWARD AND REGISTER CONTRCT	Nov 2015	Feb 2016	Nov 2015	Feb 2016
CONSTRUCTION TO 50%	Feb 2016	Jun 2016	Feb 2016	Jun 2016
CONSTRUCTION TO 75%	Jun 2016	Aug 2016	Jun 2016	Aug 2016
SUBSTANTIAL COMPLETION	Aug 2016	Oct 2016	Aug 2016	Oct 2016
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2016	Nov 2020	Oct 2016	Nov 2020
PROJECT START	Oct 2016	Nov 2020	Nov 2020	Nov 2020
DESIGN START	Oct 2016	Nov 2020	Nov 2020	Nov 2020
DESIGN COMPLETION	Oct 2016	Nov 2020	Nov 2020	Nov 2020
CONSTRUCTION START	Oct 2016	Nov 2020	Nov 2020	Nov 2020
CONSTRUCTION COMPLETION	Oct 2016	Nov 2020	Nov 2020	Nov 2022

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

**Scope Summary:**

THIS PROJECT ENCOMPASSES THE RENOVATION OF THE SECURE JUVENILE DETENTION CENTER LOCATED AT 17 BRISTOL STREET IN BROOKLYN (CROSSROADS JUVENILE CENTER). THE PROJECT INCLUDES BUT IT IS NOT LIMITED TO: REINFORCEMENT OF BEDROOM WALLS; BATHROOM RECONFIGURATION; FUNCTIONAL CHANGES OF EXISTING DORM SPACE TO PSYCHIATRIC MEDICAL SUITE; UPGRADE OF ALL SYSTEMS: LIGHTING, ROOFING, PLUMBING, MECH., ELECTRICAL, SECURITY, FIRE ALARM AND FIRE SUPPRESSION SYSTEMS; UPGRADE AND UPDATE OF: EXISTING CLASSROOMS, COMMERCIAL KITCHEN AND KITCHEN EQUIPMENT; RENOVATION OF ENTIRE EXTERIOR RECREATIONAL AREA TO REFLECT SHADE AREAS AND UPGRADE OF THE LANDSCAPING. ACS HAS BEEN TAKING TEMPORARY MEASURES TO MAINTAIN THE FACILITY OPERATIONS WITH MATERIALS AND FIXTURES OF THE ORIGINAL CONSTRUCTION WHICH HAVE NOT EXHIBITED THE RESILIENCE AND VANDAL RESISTANCE EXPEC

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** CO272ELC2  
**Project Description:** 45 MONROE PL - ELECTRICAL / FA UPGRADE

**Ten-Year Plan Category:** RECONSTRUCTION/RENOVATION OF COURT FACILITIES

**Community Boards Served:** 202

**Borough:** BROOKLYN

**Budget Lines:** CO-0272

**Original Budget:** \$7,126

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
<b>City</b>	\$719	\$0	\$46	\$0	\$0	\$0	\$0	\$765
<b>Non-City</b>	\$6,790	\$1,050	\$1,039	\$0	\$0	\$0	\$0	\$8,879

<b>Milestone</b>	<b>Original Start Date</b>	<b>Original End Date</b>	<b>Current Start Date</b>	<b>Current End Date</b>
DEVELOP SCOPE	Sep 2012	Nov 2012	Sep 2012	Nov 2012
PRELIMINARY DESIGN	Nov 2012	Mar 2013	Nov 2012	Mar 2013
FINAL DESIGN	Apr 2013	Sep 2013	Apr 2013	Sep 2013
BID AWARD AND REGISTER CONTRCT	Sep 2013	Dec 2013	Sep 2013	Dec 2013
CONSTRUCTION TO 25%	Dec 2013	Apr 2014	Dec 2013	Apr 2014
CONSTRUCTION TO 50%	Apr 2014	Aug 2014	Apr 2014	Aug 2014
CONSTRUCTION TO 75%	Aug 2014	Dec 2014	Aug 2014	Dec 2014
ORIGINAL EQUIP & FURNISHING	Dec 2014	Mar 2015	Dec 2014	Mar 2015
SUBSTANTIAL COMPLETION	Mar 2015	May 2015	Mar 2015	May 2015
PUNCHLIST COMPLETE, JOB CLOSED	May 2015	Jun 2015	May 2015	Jun 2020
PROJECT START	May 2015	Jun 2015	Jun 2020	Jun 2020
DESIGN START	May 2015	Jun 2015	Jun 2020	Jun 2020
DESIGN COMPLETION	May 2015	Jun 2015	Jun 2020	Jun 2020
CONSTRUCTION START	May 2015	Jun 2015	Jun 2020	Jun 2020
CONSTRUCTION COMPLETION	May 2015	Jun 2015	Jun 2020	Jun 2021

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

**Scope Summary:**

BROOKLYN APPELLATE COURT WILL HAVE ITS ELECTRICAL SYSTEM UPGRADED.

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** CO272ELV2  
**Project Description:** 45 MONROE PL. - ELEVATOR

**Ten-Year Plan Category:** RECONSTRUCTION/RENOVATION OF COURT FACILITIES

**Community Boards Served:** 202

**Borough:** BROOKLYN

**Budget Lines:** CO-0272

**Original Budget:** \$1,056

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$411	\$0	\$0	\$0	\$0	\$0	\$0	\$411
Non-City	\$2,388	\$40	\$424	\$0	\$0	\$0	\$0	\$2,852

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Sep 2014	Sep 2014	Jul 2012	Jul 2012
DESIGN START	Sep 2014	Sep 2014	Jul 2012	Jan 2016
DESIGN COMPLETION	Sep 2014	Sep 2014	Jan 2016	Apr 2017
CONSTRUCTION START	Sep 2014	Sep 2014	Apr 2017	Mar 2019
CONSTRUCTION COMPLETION	Sep 2014	Sep 2014	Apr 2019	Jan 2021

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

45 MONROE PL. - ELEVATOR

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** CO278EXT2  
**Project Description:** 360 ADAMS ST. - EXTERIOR

**Ten-Year Plan Category:** RECONSTRUCTION/RENOVATION OF COURT FACILITIES

**Community Boards Served:** 201

**Borough:** BROOKLYN

**Budget Lines:** CO-0278

**Original Budget:** \$3,269

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$661	\$0	\$319	\$2,286	\$0	\$0	\$0	\$3,266
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Mar 2020	May 2020	Mar 2020	May 2020
PRELIMINARY DESIGN	May 2020	Sep 2020	May 2020	Sep 2020
FINAL DESIGN	Sep 2020	Mar 2021	Sep 2020	Mar 2021
BID AWARD AND REGISTER CONTRCT	Mar 2021	Jun 2021	Mar 2021	Jun 2021
CONSTRUCTION TO 25%	Jun 2021	Oct 2021	Jun 2021	Oct 2021
CONSTRUCTION TO 50%	Oct 2021	Feb 2022	Oct 2021	Feb 2022
CONSTRUCTION TO 75%	Feb 2022	Jun 2022	Feb 2022	Jun 2022
ORIGINAL EQUIP & FURNISHING	Jun 2022	Sep 2022	Jun 2022	Sep 2022
SUBSTANTIAL COMPLETION	Sep 2022	Nov 2022	Sep 2022	Nov 2022
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2022	Dec 2022	Nov 2022	Dec 2022
PROJECT START	Dec 2022	Dec 2022	Dec 2022	Dec 2022
DESIGN START	Dec 2022	Dec 2022	Dec 2022	Dec 2022
DESIGN COMPLETION	Dec 2022	Dec 2022	Dec 2022	Dec 2022
CONSTRUCTION START	Dec 2022	Dec 2022	Dec 2022	Dec 2022
CONSTRUCTION COMPLETION	Dec 2022	Dec 2022	Dec 2022	Dec 2022

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

EXTERIOR RESTORATION

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** CO278FA3  
**Project Description:** 360 ADAMS STREET - FIRE ALARM SYSTEM & SPRINKLER UPGRADE

**Ten-Year Plan Category:** RECONSTRUCTION/RENOVATION OF COURT FACILITIES

**Community Boards Served:** 202

**Borough:** BROOKLYN

**Budget Lines:** CO-0278

**Original Budget:** \$40,820

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$8,857	\$0	\$52,811	\$1,439	\$0	\$0	\$0	\$63,107
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Dec 2014	Feb 2015	Dec 2014	Feb 2015
PRELIMINARY DESIGN	Mar 2015	Jun 2015	Mar 2015	Jun 2015
FINAL DESIGN	Jun 2015	Dec 2015	Jun 2015	Jul 2018
BID AWARD AND REGISTER CONTRCT	Dec 2015	Mar 2016	Jul 2018	Oct 2018
CONSTRUCTION TO 25%	Mar 2016	Jul 2016	Oct 2018	Feb 2019
CONSTRUCTION TO 50%	Jul 2016	Nov 2016	Feb 2019	Jun 2019
CONSTRUCTION TO 75%	Nov 2016	Mar 2017	Jun 2019	Oct 2019
ORIGINAL EQUIP & FURNISHING	Mar 2017	Jun 2017	Oct 2019	Jan 2020
SUBSTANTIAL COMPLETION	Jun 2017	Aug 2017	Jan 2020	Mar 2020
PUNCHLIST COMPLETE, JOB CLOSED	Aug 2017	Sep 2017	Mar 2020	Apr 2020
PROJECT START	Aug 2017	Sep 2017	Apr 2020	Apr 2020
DESIGN START	Aug 2017	Sep 2017	Apr 2020	Apr 2020
DESIGN COMPLETION	Aug 2017	Sep 2017	Apr 2020	Apr 2020
CONSTRUCTION START	Aug 2017	Sep 2017	Apr 2020	Apr 2020
CONSTRUCTION COMPLETION	Aug 2017	Sep 2017	Apr 2020	Aug 2023

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

COMPREHENSIVE FIRE ALARM SYSTEM & SPRINKLER UPGRADE

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** CO281LL11  
**Project Description:** 120 SCHERMERHORN ST - FACADE REPAIRS LOCAL LAW 11

**Ten-Year Plan Category:** RECONSTRUCTION/RENOVATION OF COURT FACILITIES

**Community Boards Served:** 202

**Borough:** BROOKLYN

**Budget Lines:** CO-0281

**Original Budget:** \$3,235

**Project Plan**

	Prior Actuals	Plan						Total
		2020	2021	2022	2023	2024	RTC	
City	\$0	\$0	\$0	\$0	\$380	\$0	\$2,557	\$2,937
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Mar 2019	May 2019	Mar 2023	May 2023
PRELIMINARY DESIGN	May 2019	Sep 2019	May 2023	Sep 2023
FINAL DESIGN	Sep 2019	Mar 2020	Sep 2023	Sep 2023
BID AWARD AND REGISTER CONTRCT	Mar 2020	Jun 2020	Sep 2023	Sep 2023
CONSTRUCTION TO 25%	Jun 2020	Oct 2020	Oct 2023	Jan 2024
CONSTRUCTION TO 50%	Oct 2020	Feb 2021	Jan 2024	Oct 2024
CONSTRUCTION TO 75%	Feb 2021	Jun 2021	Dec 2024	Dec 2024
ORIGINAL EQUIP & FURNISHING	Jun 2021	Sep 2021	Dec 2024	Dec 2024
SUBSTANTIAL COMPLETION	Sep 2021	Nov 2021	Mar 2025	Mar 2025
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2021	Dec 2021	Jun 2025	Jun 2025
PROJECT START	Nov 2021	Dec 2021	Jun 2025	Jun 2025
DESIGN START	Nov 2021	Dec 2021	Jul 2025	Jul 2025
DESIGN COMPLETION	Nov 2021	Dec 2021	Jul 2025	Jul 2025
CONSTRUCTION START	Nov 2021	Dec 2021	Jul 2025	Jul 2025
CONSTRUCTION COMPLETION	Nov 2021	Dec 2021	Jul 2025	Jul 2025

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

120 SCHERMERHORN ST - FAÇADE REPAIRS LOCAL LAW 11

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** CO281TOIL  
**Project Description:** 120 SCHERMERHORN ST.- CODE COMPLIANT TOILET UPGRADE

**Ten-Year Plan Category:** RECONSTRUCTION/RENOVATION OF COURT FACILITIES

**Community Boards Served:** 202

**Borough:** BROOKLYN

**Budget Lines:** CO-0281 C-0075 CO-0264

**Original Budget:** \$4,000

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$672	\$11,521	\$0	\$0	\$0	\$0	\$0	\$12,193
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	May 2015	Jul 2015	May 2015	Jul 2015
PRELIMINARY DESIGN	Jul 2015	Nov 2015	Jul 2015	Nov 2015
FINAL DESIGN	Nov 2015	May 2016	Nov 2015	Jan 2020
BID AWARD AND REGISTER CONTRCT	May 2016	Aug 2016	Jan 2020	Apr 2020
CONSTRUCTION TO 25%	Aug 2016	Dec 2016	Apr 2020	Aug 2020
CONSTRUCTION TO 50%	Dec 2016	Apr 2017	Aug 2020	Dec 2020
CONSTRUCTION TO 75%	Apr 2017	Aug 2017	Dec 2020	Apr 2021
ORIGINAL EQUIP & FURNISHING	Aug 2017	Nov 2017	Apr 2021	Jul 2021
SUBSTANTIAL COMPLETION	Nov 2017	Jan 2018	Jul 2021	Aug 2021
PUNCHLIST COMPLETE, JOB CLOSED	Jan 2018	Feb 2018	Sep 2021	Feb 2023
PROJECT START	Jan 2018	Feb 2018	Feb 2023	Feb 2023
DESIGN START	Jan 2018	Feb 2018	Feb 2023	Feb 2023
DESIGN COMPLETION	Jan 2018	Feb 2018	Feb 2023	Feb 2023
CONSTRUCTION START	Jan 2018	Feb 2018	Feb 2023	Feb 2023
CONSTRUCTION COMPLETION	Jan 2018	Feb 2018	Feb 2023	Feb 2023

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

120 SCHERMERHORN ST.- CODE COMPLIANT TOILET UPGRADE

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** CONISPH04  
**Project Description:** SAN & STRM SWR, WM1, IN CONEY ISL AREA, PH 4

**Ten-Year Plan Category:** REPLACEMENT OR AUGMENTATION OF EXISTING SYSTEMS

**Community Boards Served:** 213

**Borough:** BROOKLYN

**Budget Lines:** SE-0200K WM-0006 WM-0001

**Original Budget:** \$27,679

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$250	\$0	\$27,679	\$0	\$0	\$0	\$0	\$27,929
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Mar 2017	May 2017	Mar 2017	May 2017
PRELIMINARY DESIGN	May 2017	Sep 2017	May 2017	Sep 2017
FINAL DESIGN	Sep 2017	Mar 2018	Sep 2017	Mar 2018
BID AWARD AND REGISTER CONTRCT	Mar 2018	Jun 2018	Mar 2018	Jun 2018
CONSTRUCTION TO 25%	Jun 2018	Oct 2018	Jun 2018	Oct 2018
CONSTRUCTION TO 50%	Oct 2018	Feb 2019	Oct 2018	Feb 2019
CONSTRUCTION TO 75%	Feb 2019	Jun 2019	Feb 2019	Jun 2019
ORIGINAL EQUIP & FURNISHING	Jun 2019	Sep 2019	Jun 2019	Sep 2019
SUBSTANTIAL COMPLETION	Sep 2019	Nov 2019	Sep 2019	Nov 2019
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2019	Dec 2019	Nov 2019	Jun 2021

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

STORM & SANITARY SEWER, DISTRIBUTION WATER MAIN IN CONEY ISLAND AREA,PHASE 4

**Scope Summary:**

STORM & SANITARY SEWER, DISTRIBUTION PWATER MAIN IN CONEY ISLAND AREA, PHASE 4

(\$ in 000's)

<b>Managing Agency:</b> 850 : DEPT OF DESIGN & CONSTRUCTION
<b>Project Id:</b> CONISPH2B
<b>Project Description:</b> SAN & STRM SWR, WM1, WM6 IN CONEY ISL AREA, PH 2B

**Ten-Year Plan Category:** REPLACEMENT OR AUGMENTATION OF EXISTING SYSTEMS

**Community Boards Served:** 213

**Borough:** BROOKLYN

**Budget Lines:** SE-0200K SE-0002K WM-0006 WM-0001 HW-0200

**Original Budget:** \$18,282

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
<b>City</b>	\$55,709	\$1,350	\$0	\$0	\$0	\$0	\$0	\$57,059
<b>Non-City</b>	\$167	\$0	\$0	\$0	\$0	\$0	\$0	\$167

<b>Milestone</b>	<b>Original Start Date</b>	<b>Original End Date</b>	<b>Current Start Date</b>	<b>Current End Date</b>
DEVELOP SCOPE	Jul 2013	Sep 2013	Jul 2013	Sep 2013
PRELIMINARY DESIGN	Sep 2013	Jan 2014	Sep 2013	Jan 2014
FINAL DESIGN	Jan 2014	Jul 2014	Jan 2014	Jul 2015
BID AWARD AND REGISTER CONTRCT	Jul 2014	Oct 2014	Jul 2015	Oct 2015
CONSTRUCTION TO 25%	Oct 2014	Feb 2015	Oct 2015	Feb 2016
CONSTRUCTION TO 50%	Feb 2015	Jun 2015	Feb 2016	Jun 2016
CONSTRUCTION TO 75%	Jun 2015	Oct 2015	Jun 2016	Feb 2017
ORIGINAL EQUIP & FURNISHING	Oct 2015	Jan 2016	Feb 2017	Feb 2017
SUBSTANTIAL COMPLETION	Jan 2016	Mar 2016	Feb 2017	Feb 2017
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2016	Apr 2016	Feb 2017	Jun 2021

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

STORM & SANITARY SEWER, TRUNK AND DISTRIBUTION WATER MAIN IN CONEY ISLAND AREA, PHASE 2B

**Scope Summary:**

STORM & SANITARY SEWER, TRUNK AND DISTRIBUTION WATER MAIN IN CONEY ISLAND AREA, PHASE 2B

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** E12-0023  
**Project Description:** DCLA: Brooklyn Museum, and Brooklyn Central Libr- EE Upgrade

**Ten-Year Plan Category:** BUILDING CONSTRUCTION, RECONSTRUCTION OR RETROFIT

**Community Boards Served:** 201

**Borough:** BROOKLYN

**Budget Lines:** LB-D104

**Original Budget:** \$1,465

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$8,579	\$0	\$44	\$0	\$0	\$0	\$0	\$8,623
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2012	Jun 2012	Jun 2012	Jun 2012
BID AWARD AND REGISTER CONTRCT	Jul 2012	Aug 2012	Jul 2012	Aug 2012
CONSTRUCTION TO 50%	Aug 2012	Feb 2013	Aug 2012	Feb 2013
CONSTRUCTION TO 75%	Feb 2013	May 2013	Feb 2013	May 2013
SUBSTANTIAL COMPLETION	May 2013	Jul 2013	May 2013	Jul 2013
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2013	Aug 2013	Jul 2013	Aug 2013
PROJECT START	Jul 2013	Aug 2013	Aug 2013	Aug 2013
DESIGN START	Jul 2013	Aug 2013	Oct 2012	Oct 2013
DESIGN COMPLETION	Jul 2013	Aug 2013	Oct 2013	Feb 2014
CONSTRUCTION START	Jul 2013	Aug 2013	Mar 2014	Aug 2015
CONSTRUCTION COMPLETION	Jul 2013	Aug 2013	Aug 2014	Jun 2022

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

**Scope Summary:**

BROOKLYN MUSEUM ENERGY EFFICIENCY UPGRADES

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** E12-0043  
**Project Description:** NYPD 84th Precinct - EE Upgrade

**Ten-Year Plan Category:** BUILDING CONSTRUCTION, RECONSTRUCTION OR RETROFIT

**Community Boards Served:** 201

**Borough:** BROOKLYN

**Budget Lines:** PO-0079

**Original Budget:** \$694

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$3,525	\$453	\$0	\$0	\$0	\$0	\$0	\$3,978
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Jun 2012	Jun 2012	Oct 2012	Oct 2012
DESIGN START	Jun 2012	Jun 2012	Jun 2013	Oct 2013
DESIGN COMPLETION	Jun 2012	Jun 2012	Jul 2014	Jan 2015
CONSTRUCTION START	Jun 2012	Jun 2013	Jan 2015	Jul 2015
CONSTRUCTION COMPLETION	Jun 2013	Jun 2014	Oct 2015	Jun 2021

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

**Scope Summary:**

NYPD 84TH PRECINCT & EC 207 ENERGY UPGRADES

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** E14-0001  
**Project Description:** NYPD-FDNY - 67 PCT AND EC248 ENERGY UPGRADE

**Ten-Year Plan Category:** BUILDING CONSTRUCTION, RECONSTRUCTION OR RETROFIT

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** PU-0025

**Original Budget:** \$1,248

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$2,204	\$106	\$0	\$0	\$0	\$0	\$0	\$2,310
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Jan 2014	Jan 2014	Jan 2014	Jan 2014
DESIGN START	Jul 2014	Jul 2014	Jul 2014	Jul 2014
DESIGN COMPLETION	Jul 2015	Jul 2015	Jul 2015	Jul 2015
CONSTRUCTION START	Jan 2016	Jan 2016	Jan 2016	Jan 2016
CONSTRUCTION COMPLETION	Jan 2017	Jan 2017	Jan 2017	Mar 2020

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

**Scope Summary:**

ENERGY UPGRADE

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** E17-0006  
**Project Description:** DSNY - BROOKLYN NORTH 1 DISTRICT &4 DISTRICT GARAGE

**Ten-Year Plan Category:** BUILDING CONSTRUCTION, RECONSTRUCTION OR RETROFIT

**Community Boards Served:** 201

**Borough:** BROOKLYN

**Budget Lines:** PU-0025

**Original Budget:** \$13,191

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$1,063	\$0	\$200	\$11,720	\$0	\$0	\$0	\$12,983
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Mar 2019	May 2019	Mar 2019	May 2019
PRELIMINARY DESIGN	May 2019	Sep 2019	May 2019	Sep 2019
FINAL DESIGN	Sep 2019	Mar 2020	Sep 2019	Mar 2020
BID AWARD AND REGISTER CONTRCT	Mar 2020	Jun 2020	Mar 2020	Jun 2020
CONSTRUCTION TO 25%	Jun 2020	Oct 2020	Jun 2020	Oct 2020
CONSTRUCTION TO 50%	Oct 2020	Feb 2021	Oct 2020	Feb 2021
CONSTRUCTION TO 75%	Feb 2021	Jun 2021	Feb 2021	Jun 2021
ORIGINAL EQUIP & FURNISHING	Jun 2021	Sep 2021	Jun 2021	Sep 2021
SUBSTANTIAL COMPLETION	Sep 2021	Nov 2021	Sep 2021	Nov 2021
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2021	Dec 2021	Nov 2021	Dec 2021

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

BROOKLYN NORTH 1 DISTRICT &4 DISTRICT GARAGE

(\$ in 000's)

<b>Managing Agency:</b> 850 : DEPT OF DESIGN & CONSTRUCTION
<b>Project Id:</b> EP6-KENT2
<b>Project Description:</b> 356 FLUSING, BUILDING REPAIR/UPGRADE

**Ten-Year Plan Category:** FACILITY PURCHASES AND RECONSTRUCTION

**Community Boards Served:** 201 202

**Borough:** BROOKLYN

**Budget Lines:** EP-0006

**Original Budget:** \$954

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$35,945	\$373	\$1,264	\$0	\$0	\$0	\$0	\$37,582
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Sep 2003	Sep 2003	Sep 2006	Sep 2006
DESIGN START	Sep 2003	Jun 2005	Sep 2006	Jun 2008
DESIGN COMPLETION	Jun 2005	Sep 2006	Jun 2008	Jan 2010
CONSTRUCTION START	Sep 2006	Sep 2006	Jan 2010	Aug 2014
CONSTRUCTION COMPLETION	Sep 2006	Sep 2006	Aug 2014	Jun 2022

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

**Scope Summary:**

BASE BUILDING REPAIRS REQUIRED TO BE DONE AS PART OF MAINTENANCE OF FACILITY

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** F175RES2  
**Project Description:** NEW FIREHOUSE - RESCUE 2

**Ten-Year Plan Category:** NEW FACILITIES AND RENOVATIONS

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** F-0175

**Original Budget:** \$22,525

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$32,598	\$1,540	\$488	\$0	\$0	\$0	\$0	\$34,626
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Dec 2013	Dec 2013	Dec 2013	Dec 2013
DESIGN START	Dec 2013	Apr 2014	Dec 2013	Apr 2014
DESIGN COMPLETION	Apr 2014	Jul 2015	Apr 2014	Jul 2015
CONSTRUCTION START	Jul 2015	May 2016	Jul 2015	May 2016
CONSTRUCTION COMPLETION	May 2016	Mar 2018	May 2016	Jun 2022

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

**Scope Summary:**

NEW FIREHOUSE - RESCUE 2

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** GKOH15-01  
**Project Description:** GI - GREEN INFRASTRUCTURE IN OH-015 GRAVESEND BAY CSO PH 1

**Ten-Year Plan Category:** GREEN INFRASTRUCTURE PROGRAM

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** WP-0169

**Original Budget:** \$18,817

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$8,367	\$0	\$10,700	\$0	\$0	\$0	\$0	\$19,067
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Mar 2016	May 2016	Mar 2016	May 2016
PRELIMINARY DESIGN	May 2016	Sep 2016	May 2016	Sep 2016
FINAL DESIGN	Sep 2016	Mar 2017	Sep 2016	Mar 2017
BID AWARD AND REGISTER CONTRCT	Mar 2017	Jun 2017	Mar 2017	Jun 2017
CONSTRUCTION TO 25%	Jun 2017	Oct 2017	Jun 2017	Oct 2017
CONSTRUCTION TO 50%	Oct 2017	Feb 2018	Oct 2017	Feb 2018
CONSTRUCTION TO 75%	Feb 2018	Jun 2018	Feb 2018	Jun 2018
ORIGINAL EQUIP & FURNISHING	Jun 2018	Sep 2018	Jun 2018	Sep 2018
SUBSTANTIAL COMPLETION	Sep 2018	Nov 2018	Sep 2018	Nov 2018
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2018	Dec 2018	Nov 2018	Jun 2021

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

GI - GREEN INFRASTRUCTURE IN OH-015 GRAVESEND BAY CSO TIBUTARY AREA PHASE 1

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** GKOH15-02  
**Project Description:** GI - GREEN INFRASTRUCTURE IN OH-015 GRAVESEND BAY CSO PH 2

**Ten-Year Plan Category:** GREEN INFRASTRUCTURE PROGRAM

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** WP-0169

**Original Budget:** \$17,234

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2020	2021	2022	2023	2024			
City	\$7,884	\$0	\$0	\$10,000	\$0	\$0	\$0	\$17,884	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Mar 2016	May 2016	Mar 2016	May 2016
PRELIMINARY DESIGN	May 2016	Sep 2016	May 2016	Sep 2016
FINAL DESIGN	Sep 2016	Mar 2017	Sep 2016	Mar 2017
BID AWARD AND REGISTER CONTRCT	Mar 2017	Jun 2017	Mar 2017	Jun 2017
CONSTRUCTION TO 25%	Jun 2017	Oct 2017	Jun 2017	Oct 2017
CONSTRUCTION TO 50%	Oct 2017	Feb 2018	Oct 2017	Feb 2018
CONSTRUCTION TO 75%	Feb 2018	Jun 2018	Feb 2018	Jun 2018
ORIGINAL EQUIP & FURNISHING	Jun 2018	Sep 2018	Jun 2018	Sep 2018
SUBSTANTIAL COMPLETION	Sep 2018	Nov 2018	Sep 2018	Nov 2018
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2018	Dec 2018	Nov 2018	Jun 2022

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

**Scope Summary:**

GI - GREEN INFRASTRUCTURE IN OH-015 GRAVESEND BAY CSO TIBUTARY AREA PHASE 2

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** GKOH15-03  
**Project Description:** GI - GREEN INFRASTRUCTURE IN OH-015 GRAVESEND BAY CSO PH 3

**Ten-Year Plan Category:** GREEN INFRASTRUCTURE PROGRAM

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** WP-0169

**Original Budget:** \$17,982

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$8,182	\$0	\$10,000	\$0	\$0	\$0	\$0	\$18,182
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Mar 2017	May 2017	Jul 2016	Sep 2016
PRELIMINARY DESIGN	May 2017	Sep 2017	Sep 2016	Jan 2017
FINAL DESIGN	Sep 2017	Mar 2018	Jan 2017	Jul 2019
BID AWARD AND REGISTER CONTRCT	Mar 2018	Jun 2018	Jul 2019	Oct 2019
CONSTRUCTION TO 25%	Jun 2018	Oct 2018	Oct 2019	Feb 2020
CONSTRUCTION TO 50%	Oct 2018	Feb 2019	Feb 2020	Jun 2020
CONSTRUCTION TO 75%	Feb 2019	Jun 2019	Jun 2020	Oct 2020
ORIGINAL EQUIP & FURNISHING	Jun 2019	Sep 2019	Oct 2020	Jan 2021
SUBSTANTIAL COMPLETION	Sep 2019	Nov 2019	Jan 2021	Mar 2021
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2019	Dec 2019	Mar 2021	Dec 2021

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

GI - GREEN INFRASTRUCTURE IN OH-015 GRAVESEND BAY CSO TIBUTARY AREA PHASE 3

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** GKOH15-04  
**Project Description:** GI - GREEN INFRASTRUCTURE IN OH-015 GRAVESEND BAY CSO PH 4

**Ten-Year Plan Category:** GREEN INFRASTRUCTURE PROGRAM

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** WP-0169

**Original Budget:** \$23,046

**Project Plan**

	Prior Actuals	Plan						Total
		2020	2021	2022	2023	2024	RTC	
City	\$4,395	\$2,945	\$14,105	\$127	\$0	\$0	\$0	\$21,572
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2018	Mar 2019	Jun 2018	Mar 2019
PRELIMINARY DESIGN	Mar 2019	Mar 2020	Mar 2019	Mar 2020
FINAL DESIGN	Mar 2020	Aug 2021	Mar 2020	Aug 2021
BID AWARD AND REGISTER CONTRCT	Aug 2021	May 2022	Aug 2021	May 2022
CONSTRUCTION TO 25%	May 2022	May 2023	May 2022	May 2023
CONSTRUCTION TO 50%	May 2023	May 2024	May 2023	May 2024
CONSTRUCTION TO 75%	May 2024	May 2025	May 2024	May 2025
ORIGINAL EQUIP & FURNISHING	May 2025	Feb 2026	May 2025	Feb 2026
SUBSTANTIAL COMPLETION	Feb 2026	Aug 2026	Feb 2026	Aug 2026
PUNCHLIST COMPLETE, JOB CLOSED	Aug 2026	Oct 2026	Aug 2026	Oct 2026

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

GI - GREEN INFRASTRUCTURE IN OH-015 GRAVESEND BAY CSO TIBUTARY AREA PHASE 4

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** GNCB14-2A  
**Project Description:** GI-CONSTRUCTION OF GI NIN NCB-014, PHASE II

**Ten-Year Plan Category:** GREEN INFRASTRUCTURE PROGRAM

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** WP-0169

**Original Budget:** \$5,750

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$21,135	\$3,329	\$0	\$2,061	\$0	\$0	\$0	\$26,525
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Mar 2017	May 2017	Mar 2017	May 2017
PRELIMINARY DESIGN	May 2017	Sep 2017	May 2017	Sep 2017
FINAL DESIGN	Sep 2017	Mar 2018	Sep 2017	Mar 2018
BID AWARD AND REGISTER CONTRCT	Mar 2018	Jun 2018	Mar 2018	Jun 2018
CONSTRUCTION TO 25%	Jun 2018	Oct 2018	Jun 2018	Oct 2018
CONSTRUCTION TO 50%	Oct 2018	Feb 2019	Oct 2018	Feb 2019
CONSTRUCTION TO 75%	Feb 2019	Jun 2019	Feb 2019	Jun 2019
ORIGINAL EQUIP & FURNISHING	Jun 2019	Sep 2019	Jun 2019	Sep 2019
SUBSTANTIAL COMPLETION	Sep 2019	Nov 2019	Sep 2019	Nov 2019
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2019	Dec 2019	Nov 2019	Jun 2024

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

**Scope Summary:**

GI-CONSTRUCTION OF GREEN INFRASTRUCTURE IN NCB-014, PHASE II

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** GRANSTBID  
**Project Description:** FA - Grand Street BID Renewal Project

**Ten-Year Plan Category:** NEIGHBORHOOD REVITALIZATION

**Community Boards Served:** 299

**Borough:** BROOKLYN

**Budget Lines:** HW-K005 TF-D004 HW-0001K

**Original Budget:** \$100

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$5,419	\$0	\$0	\$398	\$0	\$0	\$0	\$5,817
Non-City	\$20	\$0	\$0	\$0	\$0	\$0	\$0	\$20

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 1996	Jul 1996	Aug 2012	Jan 2013
BID AWARD AND REGISTER CONTRCT	Jul 1996	Aug 1996	Jan 2013	Aug 2013
CONSTRUCTION	Aug 1996	Jul 2007	Aug 2013	Oct 2013
ORIGINAL EQUIP & FURNISHING	Jul 2007	Jul 2007	Oct 2013	Sep 2014
SUBSTANTIAL COMPLETION	Jul 2007	Jul 2007	Sep 2014	Mar 2015
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2007	Aug 2007	Mar 2015	Sep 2015
CONSTRUCTION TO 75%	Jul 2007	Aug 2007	Sep 2015	Mar 2016
ORIGINAL EQUIP & FURNISHING	Jul 2007	Aug 2007	Mar 2016	Jun 2016
SUBSTANTIAL COMPLETION	Jul 2007	Aug 2007	Feb 2016	Apr 2016
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2007	Aug 2007	Apr 2016	Jun 2022

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

**Scope Summary:**

GRAND STREET BID PROJECT

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** HAM17GHSE  
**Project Description:** MARLBOROUGH HOUSES BSCAH GREENHOUSE

**Ten-Year Plan Category:** LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

**Community Boards Served:** 213

**Borough:** BROOKLYN

**Budget Lines:** HA-K001

**Original Budget:** \$2,000

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$16,161	\$0	\$0	\$0	\$0	\$0	\$16,161
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Feb 2017	Jul 2017	Jul 2019	Jul 2019
BID AWARD AND REGISTER CONTRCT	Jul 2017	Dec 2017	Jul 2019	Jul 2019
CONSTRUCTION	Dec 2017	Dec 2018	Jul 2019	Jul 2019
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2018	Jun 2019	Jul 2019	Jul 2019
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2018	Jun 2019	Jul 2019	Jul 2019
PROJECT START	Dec 2018	Jun 2019	Jul 2019	Jul 2019
DESIGN START	Dec 2018	Jun 2019	Jul 2019	Jul 2019
DESIGN COMPLETION	Dec 2018	Jun 2019	Jul 2019	Jan 2021
CONSTRUCTION START	Dec 2018	Jun 2019	Jan 2021	Oct 2021
CONSTRUCTION COMPLETION	Dec 2018	Jun 2019	Oct 2021	Oct 2023

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

MARLBOROUGH HOUSES BSCAH GREENHOUSE

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** HAM17MRCC  
**Project Description:** MARCY HOUSES - RENOVATE 492 MARCY AVE INTO A COMM CENTER

**Ten-Year Plan Category:** LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

**Community Boards Served:** 203

**Borough:** BROOKLYN

**Budget Lines:** HA-D001 HA-K001 HA-0001

**Original Budget:** \$5,335

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$6,099	\$4,003	\$0	\$0	\$0	\$0	\$0	\$10,102
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Feb 2017	Jul 2017	Feb 2017	Feb 2017
BID AWARD AND REGISTER CONTRCT	Jul 2017	Dec 2017	Feb 2017	Feb 2017
CONSTRUCTION	Dec 2017	Dec 2018	Feb 2017	Feb 2017
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2018	Jun 2019	Feb 2017	Feb 2017
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2018	Jun 2019	Feb 2017	Feb 2017
PROJECT START	Dec 2018	Jun 2019	Feb 2017	Feb 2017
DESIGN START	Dec 2018	Jun 2019	Feb 2017	Nov 2017
DESIGN COMPLETION	Dec 2018	Jun 2019	Nov 2017	Apr 2018
CONSTRUCTION START	Dec 2018	Jun 2019	May 2018	Jun 2018
CONSTRUCTION COMPLETION	Dec 2018	Jun 2019	Jun 2018	Jul 2021

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

RENOVATE VACANT SPACE AT 492 MARCY AVENUE TO CREATE A COMMUNITY CENTER

(\$ in 000's)

<b>Managing Agency:</b> 850 : DEPT OF DESIGN & CONSTRUCTION
<b>Project Id:</b> HD-161C
<b>Project Description:</b> GATEWAY ESTATE - PHASE C (SEK20056)

**Ten-Year Plan Category:** OTHER HOUSING SUPPORT INVESTMENT

**Community Boards Served:** 205

**Borough:** BROOKLYN

**Budget Lines:** HD-0161

**Original Budget:** \$6,271

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2020	2021	2022	2023	2024			
City	\$10,632	\$262	\$0	\$0	\$0	\$0	\$0	\$10,894	
Non-City	\$13	\$0	\$0	\$0	\$0	\$0	\$0	\$13	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Mar 2007	May 2007	Apr 2005	May 2011
PRELIMINARY DESIGN	May 2007	Sep 2007	May 2011	Sep 2011
FINAL DESIGN	Sep 2007	Mar 2008	Sep 2011	Mar 2012
BID AWARD AND REGISTER CONTRCT	Mar 2008	Jun 2008	Mar 2012	Jun 2016
CONSTRUCTION TO 25%	Jun 2008	Oct 2008	Jun 2016	Jun 2016
CONSTRUCTION TO 50%	Oct 2008	Feb 2009	Jun 2016	Jun 2016
CONSTRUCTION TO 75%	Feb 2009	Jun 2009	Jun 2016	Jun 2016
ORIGINAL EQUIP & FURNISHING	Jun 2009	Sep 2009	Jun 2016	Jun 2016
SUBSTANTIAL COMPLETION	Sep 2009	Nov 2009	Jun 2016	Jun 2016
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2009	Dec 2009	Jun 2016	Jun 2021

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

GATEWAY ESTATE - PHASE C

**Scope Summary:**

GATEWAY ESTATE - PHASE C

(\$ in 000's)

<b>Managing Agency:</b> 850 : DEPT OF DESIGN & CONSTRUCTION
<b>Project Id:</b> HD-161E
<b>Project Description:</b> GATEWAY ESTATE - PHASE E (BED-805)

**Ten-Year Plan Category:** OTHER HOUSING SUPPORT INVESTMENT

**Community Boards Served:** 205

**Borough:** BROOKLYN

**Budget Lines:** HD-0161

**Original Budget:** \$12,422

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$18,575	\$215	\$0	\$0	\$0	\$0	\$0	\$18,790
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Mar 2014	May 2014	Mar 2014	May 2014
PRELIMINARY DESIGN	May 2014	Sep 2014	May 2014	Sep 2014
FINAL DESIGN	Sep 2014	Mar 2015	Sep 2014	Mar 2015
BID AWARD AND REGISTER CONTRCT	Mar 2015	Jun 2015	Mar 2015	Jun 2015
CONSTRUCTION TO 25%	Jun 2015	Oct 2015	Jun 2015	Oct 2015
CONSTRUCTION TO 50%	Oct 2015	Feb 2016	Oct 2015	Feb 2016
CONSTRUCTION TO 75%	Feb 2016	Jun 2016	Feb 2016	Jun 2016
ORIGINAL EQUIP & FURNISHING	Jun 2016	Sep 2016	Jun 2016	Sep 2016
SUBSTANTIAL COMPLETION	Sep 2016	Nov 2016	Sep 2016	Nov 2016
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2016	Dec 2016	Nov 2016	Jun 2021

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

GATEWAY ESTATE - PHASE E

**Scope Summary:**

GATEWAY ESTATE - PHASE E

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** HH112AAFS  
**Project Description:** ATLANTIC ARMORY FIRE SAFETY

**Ten-Year Plan Category:** SHELTERS FOR HOMELESS INDIVIDUALS

**Community Boards Served:**

**Borough:** BROOKLYN

**Budget Lines:** HH-0112

**Original Budget:** \$4,975

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$367	\$614	\$4,035	\$0	\$506	\$0	\$0	\$5,522
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Apr 2017	Apr 2017	Apr 2017	Apr 2017
DESIGN START	Apr 2017	Apr 2017	Apr 2017	Apr 2017
DESIGN COMPLETION	Apr 2017	Jan 2018	Apr 2017	Sep 2018
CONSTRUCTION START	Jan 2018	Sep 2018	Sep 2018	May 2019
CONSTRUCTION COMPLETION	Sep 2018	May 2019	May 2019	Jan 2025

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

ATLANTIC ARMORY FIRE SAFETY

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** HH112BVFA  
**Project Description:** BROWNSVILLE WOMEN FIRE SAFETY

**Ten-Year Plan Category:** SHELTERS FOR HOMELESS INDIVIDUALS

**Community Boards Served:**

**Borough:** BROOKLYN

**Budget Lines:** HH-0112

**Original Budget:** \$598

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$190	\$0	\$0	\$0	\$1,068	\$0	\$0	\$1,258
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Jul 2016	Jul 2016	Jul 2016	Jul 2016
DESIGN START	Jul 2016	Nov 2017	Jul 2016	Nov 2017
DESIGN COMPLETION	Nov 2017	Aug 2018	Nov 2017	Aug 2018
CONSTRUCTION START	Aug 2018	Mar 2019	Aug 2018	Mar 2021
CONSTRUCTION COMPLETION	Mar 2019	Mar 2020	Mar 2021	Mar 2023

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

BROWNSVILLE WOMEN FIRE SAFETY

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** HH112FBFS  
**Project Description:** FANNIE BARNES FIRE SAFETY

**Ten-Year Plan Category:** SHELTERS FOR HOMELESS INDIVIDUALS

**Community Boards Served:**

**Borough:** BROOKLYN

**Budget Lines:** HH-0112

**Original Budget:** \$1,400

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$229	\$330	\$2,830	\$0	\$1,400	\$0	\$0	\$4,789
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Jul 2016	Jul 2016	Jul 2016	Jul 2016
DESIGN START	Jul 2016	Nov 2017	Jul 2016	Nov 2017
DESIGN COMPLETION	Nov 2017	Aug 2018	Nov 2017	Aug 2019
CONSTRUCTION START	Aug 2018	May 2019	Aug 2019	May 2021
CONSTRUCTION COMPLETION	May 2019	May 2020	May 2021	May 2023

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

FANNIE BARNES FIRE SAFETY

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** HH112HWFS  
**Project Description:** HELP WOMEN'S CENTER FIRE SAFETY

**Ten-Year Plan Category:** SHELTERS FOR HOMELESS INDIVIDUALS

**Community Boards Served:**

**Borough:** BROOKLYN

**Budget Lines:** HH-0112

**Original Budget:** \$1,313

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$200	\$1,620	\$33	\$0	\$0	\$0	\$0	\$1,853
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Jul 2016	Jul 2016	Jul 2016	Jul 2016
DESIGN START	Jul 2016	Sep 2017	Jul 2016	Sep 2017
DESIGN COMPLETION	Sep 2017	Mar 2018	Sep 2017	Mar 2018
CONSTRUCTION START	Mar 2018	May 2019	Mar 2018	May 2019
CONSTRUCTION COMPLETION	May 2019	Apr 2020	May 2019	Apr 2023

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

HELP WOMEN'S CENTER FIRE SAFETY

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** HH112LXFA  
**Project Description:** 85 LEXINGTON FIRE SAFETY SYSTEM

**Ten-Year Plan Category:** SHELTERS FOR HOMELESS INDIVIDUALS

**Community Boards Served:**

**Borough:** BROOKLYN

**Budget Lines:** HH-0112

**Original Budget:** \$983

**Project Plan**

	Prior Actuals	Plan						Total
		2020	2021	2022	2023	2024	RTC	
City	\$586	\$122	\$285	\$0	\$0	\$0	\$0	\$993
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Jul 2016	Jul 2016	Jul 2016	Jul 2016
DESIGN START	Jul 2016	Sep 2017	Jul 2016	Sep 2017
DESIGN COMPLETION	Sep 2017	Aug 2018	Sep 2017	Aug 2018
CONSTRUCTION START	Aug 2018	Feb 2019	Aug 2018	Feb 2019
CONSTRUCTION COMPLETION	Feb 2019	Sep 2019	Feb 2019	Sep 2021

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

85 LEXINGTON AVENUE-FIRE SAFETY SYSTEM

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** HH112PJBO  
**Project Description:** PAMOJA - BOILER

**Ten-Year Plan Category:** SHELTERS FOR HOMELESS INDIVIDUALS

**Community Boards Served:**

**Borough:** BROOKLYN

**Budget Lines:** HH-0112

**Original Budget:** \$2,934

**Project Plan**

	Prior Actuals	Plan						Total
		2020	2021	2022	2023	2024	RTC	
City	\$1,028	\$922	\$6,100	\$2,993	\$0	\$0	\$0	\$11,043
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Mar 2016	Mar 2016	Mar 2016	Mar 2016
DESIGN START	Apr 2016	Jul 2016	Apr 2016	Jul 2016
DESIGN COMPLETION	Jul 2016	Jun 2017	Jul 2016	Jun 2017
CONSTRUCTION START	Jul 2017	Oct 2017	Jul 2017	Oct 2017
CONSTRUCTION COMPLETION	Nov 2017	Jun 2023	Nov 2017	Jun 2023

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

PAMOJA - BOILER

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** HH112PJFC  
**Project Description:** PAMOJA HOUSE - FACADE REHABILITATION/RESTORATION

**Ten-Year Plan Category:** SHELTERS FOR HOMELESS INDIVIDUALS

**Community Boards Served:**

**Borough:** BROOKLYN

**Budget Lines:** HH-0112

**Original Budget:** \$1,693

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$368	\$934	\$0	\$2,500	\$2,855	\$0	\$0	\$6,657
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Jan 2018	Jan 2018	Jan 2018	Jan 2018
DESIGN START	Jan 2018	Jul 2018	Jan 2018	Jul 2018
DESIGN COMPLETION	Jul 2018	Jan 2019	Jul 2018	Jun 2020
CONSTRUCTION START	Jan 2019	Jul 2019	Jul 2020	Dec 2020
CONSTRUCTION COMPLETION	Jul 2019	Dec 2020	Dec 2020	Jun 2024

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

PAMOJA HOUSE - FACADE REHABILITATION/RESTORATION

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** HH112PJPL  
**Project Description:** PAMOJA HOUSE - PLUMBING UPGRADE

**Ten-Year Plan Category:** SHELTERS FOR HOMELESS INDIVIDUALS

**Community Boards Served:**

**Borough:** BROOKLYN

**Budget Lines:** HH-0112

**Original Budget:** \$2,600

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$452	\$0	\$394	\$2,400	\$0	\$0	\$0	\$3,246
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Jan 2018	Jan 2018	Jan 2018	Jan 2018
DESIGN START	Jan 2018	Jul 2018	Jan 2018	Jul 2018
DESIGN COMPLETION	Jul 2018	Jan 2019	Jul 2018	Jan 2019
CONSTRUCTION START	Jan 2019	Jul 2019	Jan 2019	Jul 2019
CONSTRUCTION COMPLETION	Jul 2019	Dec 2020	Jul 2019	Dec 2020

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

PAMOJA HOUSE - PLUMBING UPGRADE

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** HH112PJRC  
**Project Description:** PAMOJA HOUSE FIRE SAFETY

**Ten-Year Plan Category:** SHELTERS FOR HOMELESS INDIVIDUALS

**Community Boards Served:**

**Borough:** BROOKLYN

**Budget Lines:** HH-0112

**Original Budget:** \$4,035

**Project Plan**

	Prior Actuals	Plan						Total
		2020	2021	2022	2023	2024	RTC	
City	\$833	\$0	\$0	\$0	\$50	\$0	\$5,924	\$6,807
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Jul 2016	Jul 2016	Jul 2016	Jul 2016
DESIGN START	Jul 2016	Nov 2017	Jul 2016	Nov 2017
DESIGN COMPLETION	Nov 2017	Jul 2019	Nov 2017	Jul 2019
CONSTRUCTION START	Jul 2019	Mar 2020	Jul 2019	Mar 2020
CONSTRUCTION COMPLETION	Mar 2020	Aug 2022	Mar 2020	Aug 2022

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

FIRE SAFETY SYSTEM AND FIRE DOORS

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** HH115BWKF  
**Project Description:** BUSHWICK - FIRE ALARM SYSTEM UPGRADE

**Ten-Year Plan Category:** SHELTERS FOR HOMELESS FAMILIES

**Community Boards Served:**

**Borough:** BROOKLYN

**Budget Lines:** HH-0115

**Original Budget:** \$769

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$1,077	\$22	\$117	\$0	\$0	\$0	\$0	\$1,216
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Mar 2016	Mar 2016	Mar 2016	Mar 2016
DESIGN START	Apr 2016	Jul 2016	Apr 2016	Jul 2016
DESIGN COMPLETION	Jul 2016	Jun 2017	Jul 2016	Jun 2017
CONSTRUCTION START	Jul 2017	Oct 2017	Jul 2017	Oct 2017
CONSTRUCTION COMPLETION	Nov 2017	Jun 2023	Nov 2017	Jun 2023

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

BUSHWICK - FIRE ALARM SYSTEM UPGRADE

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** HH115DSFA  
**Project Description:** DEAN STREET FIRE SAFETY

**Ten-Year Plan Category:** SHELTERS FOR HOMELESS FAMILIES

**Community Boards Served:**

**Borough:** BROOKLYN

**Budget Lines:** HH-0115

**Original Budget:** \$860

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$260	\$1,860	\$0	\$0	\$15	\$0	\$720	\$2,855
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Jul 2016	Jul 2016	Jul 2016	Jul 2016
DESIGN START	Jul 2016	Nov 2017	Jul 2016	Nov 2017
DESIGN COMPLETION	Nov 2017	Aug 2018	Nov 2017	Aug 2018
CONSTRUCTION START	Aug 2018	Apr 2019	Aug 2018	Apr 2020
CONSTRUCTION COMPLETION	Apr 2019	Apr 2020	Apr 2020	Apr 2025

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

DEAN STREET FIRE SAFETY

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** HH115FFTV  
**Project Description:** FLATLANDS FAMILY CCTV

**Ten-Year Plan Category:** SHELTERS FOR HOMELESS FAMILIES

**Community Boards Served:**

**Borough:** BROOKLYN

**Budget Lines:** HH-0115

**Original Budget:** \$459

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$301	\$507	\$987	\$0	\$0	\$0	\$0	\$1,795
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Mar 2016	Mar 2016	Mar 2016	Mar 2016
DESIGN START	Apr 2016	Jul 2016	Apr 2016	Jul 2016
DESIGN COMPLETION	Jul 2016	Jun 2017	Jul 2016	Jun 2017
CONSTRUCTION START	Jul 2017	Oct 2017	Jul 2017	Oct 2017
CONSTRUCTION COMPLETION	Nov 2017	Jun 2023	Nov 2017	Jun 2023

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

CCTV

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** HH115LFAU  
**Project Description:** LINDEN FIRE ALARM UPGRADE

**Ten-Year Plan Category:** SHELTERS FOR HOMELESS FAMILIES

**Community Boards Served:**

**Borough:** BROOKLYN

**Budget Lines:** HH-0112

**Original Budget:** \$1,115

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$684	\$196	\$385	\$0	\$0	\$0	\$0	\$1,265
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Jul 2016	Jul 2016	Jul 2016	Jul 2016
DESIGN START	Jul 2016	Sep 2017	Jul 2016	Sep 2017
DESIGN COMPLETION	Sep 2017	Sep 2018	Sep 2017	Sep 2018
CONSTRUCTION START	Sep 2018	May 2019	Sep 2018	May 2019
CONSTRUCTION COMPLETION	May 2018	May 2020	May 2018	May 2021

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

FIRE ALARM UPGRADE

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** HH115SFFA  
**Project Description:** Stockholm at 99-103 Stockholm St, 11221 - Fire Alarm Upgrade

**Ten-Year Plan Category:** SHELTERS FOR HOMELESS FAMILIES

**Community Boards Served:**

**Borough:** BROOKLYN

**Budget Lines:** HH-0115

**Original Budget:** \$335

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$637	\$36	\$252	\$0	\$0	\$0	\$0	\$925
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Mar 2016	Mar 2016	Mar 2016	Mar 2016
DESIGN START	Apr 2016	Jul 2016	Apr 2016	Jul 2016
DESIGN COMPLETION	Jul 2016	Jun 2017	Jul 2016	Jun 2017
CONSTRUCTION START	Jul 2017	Oct 2017	Jul 2017	Oct 2017
CONSTRUCTION COMPLETION	Nov 2017	Jun 2023	Nov 2017	Jun 2023

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

STOCKHOLM AT 99-103 STOCKHOLM ST, 11221 - FIRE ALARM UPGRADE

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** HH115SRFA  
**Project Description:** ROSE MCCARTHY - FIRE ALARM SYSTEM UPGRADE

**Ten-Year Plan Category:** SHELTERS FOR HOMELESS FAMILIES

**Community Boards Served:**

**Borough:** BROOKLYN

**Budget Lines:** HH-0115

**Original Budget:** \$583

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$778	\$213	\$0	\$0	\$0	\$0	\$0	\$991
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Mar 2016	Mar 2016	Mar 2016	Mar 2016
DESIGN START	Apr 2016	Jul 2016	Apr 2016	Jul 2016
DESIGN COMPLETION	Jul 2016	Jun 2017	Jul 2016	Jun 2017
CONSTRUCTION START	Jul 2017	Oct 2017	Jul 2017	Oct 2017
CONSTRUCTION COMPLETION	Nov 2017	Jun 2023	Nov 2017	Jun 2023

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

ROSE MCCARTHY - FIRE ALARM SYSTEM UPGRADE

(\$ in 000's)

<b>Managing Agency:</b>	850 : DEPT OF DESIGN & CONSTRUCTION
<b>Project Id:</b>	HIFHPD
<b>Project Description:</b>	Housing Infrastructure Fund for HPD Projects

**Ten-Year Plan Category:** OTHER HOUSING SUPPORT INVESTMENT

**Community Boards Served:** 205

**Borough:** BROOKLYN

**Budget Lines:** ED-0075

**Original Budget:** \$3,482

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
<b>City</b>	\$1,859	\$1,623	\$0	\$0	\$0	\$0	\$0	\$3,482
<b>Non-City</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

<b>Milestone</b>	<b>Original Start Date</b>	<b>Original End Date</b>	<b>Current Start Date</b>	<b>Current End Date</b>
DEVELOP SCOPE	Mar 2018	May 2018	Mar 2018	May 2018
PRELIMINARY DESIGN	May 2018	Sep 2018	May 2018	Sep 2018
FINAL DESIGN	Sep 2018	Mar 2019	Sep 2018	Mar 2019
BID AWARD AND REGISTER CONTRCT	Mar 2019	Jun 2019	Mar 2019	Jun 2019
CONSTRUCTION TO 25%	Jun 2019	Oct 2019	Jun 2019	Oct 2019
CONSTRUCTION TO 50%	Oct 2019	Feb 2020	Oct 2019	Feb 2020
CONSTRUCTION TO 75%	Feb 2020	Jun 2020	Feb 2020	Jun 2020
ORIGINAL EQUIP & FURNISHING	Jun 2020	Sep 2020	Jun 2020	Sep 2020
SUBSTANTIAL COMPLETION	Sep 2020	Nov 2020	Sep 2020	Nov 2020
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2020	Dec 2020	Nov 2020	Dec 2020

**Explanation for Delay:**

**Project Location:**

HPD

**Scope Summary:**

INFRASTRUCTURE COSTS RELATED TO HPD PROJECTS

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** HL82BRKLN  
**Project Description:** Brooklyn Animal Care Center Upgrade

**Ten-Year Plan Category:** ANIMAL CARE

**Community Boards Served:**

**Borough:** BROOKLYN

**Budget Lines:** HL-0082

**Original Budget:** \$3,500

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$5,459	\$3,702	\$17,000	\$18,368	\$0	\$0	\$0	\$44,529
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Jan 2016	Jan 2016	Jan 2016	Jan 2016
DESIGN START	Jan 2016	Jan 2016	Jan 2016	Jan 2016
DESIGN COMPLETION	Jan 2016	Jan 2016	Jan 2016	Jan 2016
CONSTRUCTION START	Jan 2016	Jan 2016	Jan 2016	Jan 2016
CONSTRUCTION COMPLETION	Jan 2016	Jun 2022	Jan 2016	Jun 2022

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

BROOKLYN ANIMAL SHELTER HVAC UPGRADE

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** HL82BUSHX  
**Project Description:** BUSHWICK HEALTH CENTER - EXTERIOR RENOVATION

**Ten-Year Plan Category:** CLINIC RENOVATION AND REHABILITATION

**Community Boards Served:**

**Borough:** BROOKLYN

**Budget Lines:** HL-0082

**Original Budget:** \$1,736

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$2,424	\$0	\$14,353	\$1,500	\$0	\$0	\$0	\$18,277
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Aug 2004	Aug 2004	Aug 2008	Aug 2008
DESIGN START	Aug 2004	May 2009	Aug 2008	Jan 2016
DESIGN COMPLETION	May 2009	May 2009	Jan 2016	Nov 2018
CONSTRUCTION START	May 2009	May 2009	Dec 2018	Aug 2019
CONSTRUCTION COMPLETION	May 2009	Jun 2012	Aug 2019	Aug 2021

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

EXTERIOR RENOVATION AND OTHER REHAB PROJECTS AT THE BUSHWICK HEALTH CENTER

**Scope Summary:**

EXTERIOR RENOVATION AND OTHER REHAB PROJECTS AT THE BUSHWICK HEALTH CENTER

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** HWD005K01  
**Project Description:** FULTON ST IMPROVEMENTS AT GREEN AV, HANSEN PL & GATES AV

**Ten-Year Plan Category:** PRIMARY STREET RECONSTRUCTION

**Community Boards Served:** 202

**Borough:** BROOKLYN

**Budget Lines:** HW-0001K WM-0001 HW-D101

**Original Budget:** \$400

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$4,263	\$223	\$0	\$0	\$123	\$0	\$0	\$4,609
Non-City	\$15	\$0	\$0	\$0	\$0	\$0	\$0	\$15

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2010	Sep 2010	Jun 2011	Sep 2011
PRELIMINARY DESIGN	Sep 2010	Jan 2011	Sep 2011	Jan 2012
FINAL DESIGN	Jan 2011	Jul 2011	Jan 2012	May 2015
BID AWARD AND REGISTER CONTRCT	Jul 2011	Oct 2011	May 2015	Aug 2015
CONSTRUCTION TO 25%	Oct 2011	Feb 2012	Aug 2015	Nov 2015
CONSTRUCTION TO 50%	Feb 2012	Jun 2012	Nov 2015	Jul 2016
CONSTRUCTION TO 75%	Jun 2012	Oct 2012	Jul 2016	Mar 2017
ORIGINAL EQUIP & FURNISHING	Oct 2012	Jan 2013	Mar 2017	Jun 2017
SUBSTANTIAL COMPLETION	Jan 2013	Mar 2013	Apr 2017	Jun 2017
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2013	Apr 2013	Jun 2017	Jun 2023

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

FULTON ST IMPROVEMENTS AT GREEN AV, HANSEN PL & GATES AV INTERSECTIONS

**Scope Summary:**

FULTON ST IMPROVEMENTS AT GREEN AV, HANSEN PL & GATES AV INTERSECTIONS

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** HWD007K03  
**Project Description:** Park Avenue Ped Safety Improvement at the Crossover,BED-830

**Ten-Year Plan Category:** PRIMARY STREET RECONSTRUCTION

**Community Boards Served:** 202 203 204

**Borough:** BROOKLYN

**Budget Lines:** HW-K005 HW-D101 HW-0001K

**Original Budget:** \$300

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$350	\$0	\$0	\$6,105	\$0	\$0	\$0	\$6,455
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2013	Sep 2013	Jun 2016	Mar 2019
PRELIMINARY DESIGN	Sep 2013	Jan 2014	Mar 2019	Dec 2019
FINAL DESIGN	Jan 2014	Jul 2014	Dec 2019	Sep 2021
BID AWARD AND REGISTER CONTRCT	Jul 2014	Oct 2014	Sep 2021	Jul 2022
CONSTRUCTION TO 25%	Oct 2014	Feb 2015	Jul 2022	Nov 2022
CONSTRUCTION TO 50%	Feb 2015	Jun 2015	Nov 2022	Mar 2023
CONSTRUCTION TO 75%	Jun 2015	Oct 2015	Mar 2023	Jul 2023
ORIGINAL EQUIP & FURNISHING	Oct 2015	Jan 2016	Jul 2023	Oct 2023
SUBSTANTIAL COMPLETION	Jan 2016	Mar 2016	Oct 2023	Dec 2023
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2016	Apr 2016	Dec 2023	Jan 2024

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

**Scope Summary:**

MYRTLE AVE WORK

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** HWD10105A  
**Project Description:** Ped Safety Upgrades on Atlantic Ave - Phase 2 (BED-785B)

**Ten-Year Plan Category:** PRIMARY STREET RECONSTRUCTION

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** HW-0001K HW-K005 HW-0001Q

**Original Budget:** \$31,830

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
<b>City</b>	\$2,383	\$36,237	\$0	\$0	\$0	\$0	\$0	\$38,620
<b>Non-City</b>	\$0	\$1,320	\$0	\$0	\$0	\$0	\$0	\$1,320

<b>Milestone</b>	<b>Original Start Date</b>	<b>Original End Date</b>	<b>Current Start Date</b>	<b>Current End Date</b>
DEVELOP SCOPE	Jun 2018	Sep 2018	Mar 2017	May 2017
PRELIMINARY DESIGN	Sep 2018	Jan 2019	Jun 2017	Nov 2017
FINAL DESIGN	Jan 2019	Jul 2019	Nov 2017	Jul 2018
BID AWARD AND REGISTER CONTRCT	Jul 2019	Oct 2019	Jul 2018	Oct 2018
CONSTRUCTION TO 25%	Oct 2019	Feb 2020	Oct 2018	Feb 2019
CONSTRUCTION TO 50%	Feb 2020	Jun 2020	Feb 2019	Jun 2019
CONSTRUCTION TO 75%	Jun 2020	Oct 2020	Jun 2019	Oct 2019
ORIGINAL EQUIP & FURNISHING	Oct 2020	Jan 2021	Oct 2019	Jan 2020
SUBSTANTIAL COMPLETION	Jan 2021	Mar 2021	Jan 2020	Mar 2020
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2021	Apr 2021	Mar 2020	Apr 2020

**Explanation for Delay:**

**Project Location:**

PEDESTIAN SAFETY UPGRADES ON ATLANTIC AVE - PHASE 2

**Scope Summary:**

PEDESTIAN SAFETY UPGRADES ON ATLANTIC AVE - PHASE 2

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** HWK100BUS  
**Project Description:** Utica Ave Bus Priority

**Ten-Year Plan Category:** TRAFFIC WORK IN CONJUNCTION WITH HIGHWAY RECONSTRUCTION

**Community Boards Served:** 200 208 209 217 218

**Borough:** BROOKLYN

**Budget Lines:** HW-D101 HW-1684 HW-0001K

**Original Budget:** \$6,400

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$10,406	\$0	\$300	\$7	\$0	\$0	\$0	\$10,713
Non-City	\$13,967	\$0	\$0	\$0	\$0	\$0	\$0	\$13,967

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2013	Sep 2013	Jun 2013	Sep 2013
PRELIMINARY DESIGN	Sep 2013	Jan 2014	Sep 2013	Jan 2014
FINAL DESIGN	Jan 2014	Jul 2014	Jan 2014	Jun 2016
BID AWARD AND REGISTER CONTRCT	Jul 2014	Oct 2014	Jul 2016	Sep 2016
CONSTRUCTION TO 25%	Oct 2014	Feb 2015	Sep 2016	Jan 2017
CONSTRUCTION TO 50%	Feb 2015	Jun 2015	Jan 2017	May 2017
CONSTRUCTION TO 75%	Jun 2015	Oct 2015	May 2017	Sep 2017
ORIGINAL EQUIP & FURNISHING	Oct 2015	Jan 2016	Sep 2017	Sep 2017
SUBSTANTIAL COMPLETION	Jan 2016	Mar 2016	Sep 2017	Sep 2017
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2016	Apr 2016	Sep 2017	Jun 2022

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

UTICA AVE BROOKLYN

**Scope Summary:**

UTICA AVE BUS PRIORITY

(\$ in 000's)

<b>Managing Agency:</b> 850 : DEPT OF DESIGN & CONSTRUCTION
<b>Project Id:</b> HWK100SBC
<b>Project Description:</b> South Brooklyn Crosstown SBS

**Ten-Year Plan Category:** PRIMARY STREET RECONSTRUCTION

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** HW-D101 HW-1684

**Original Budget:** \$7,750

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$3,387	\$0	\$0	\$74,412	\$0	\$0	\$0	\$77,799
Non-City	\$0	\$0	\$0	\$4,809	\$0	\$0	\$0	\$4,809

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2017	Sep 2017	Jun 2017	Sep 2017
PRELIMINARY DESIGN	Sep 2017	Jan 2018	Sep 2017	Jan 2019
FINAL DESIGN	Jan 2018	Jul 2018	Jan 2019	Jan 2020
BID AWARD AND REGISTER CONTRCT	Jul 2018	Oct 2018	Jan 2020	Aug 2021
CONSTRUCTION TO 25%	Oct 2018	Feb 2019	Aug 2021	Nov 2021
CONSTRUCTION TO 50%	Feb 2019	Jun 2019	Dec 2021	Mar 2022
CONSTRUCTION TO 75%	Jun 2019	Oct 2019	Mar 2022	Jul 2022
ORIGINAL EQUIP & FURNISHING	Oct 2019	Jan 2020	Jul 2022	Oct 2022
SUBSTANTIAL COMPLETION	Jan 2020	Mar 2020	Oct 2022	Dec 2022
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2020	Apr 2020	Dec 2022	Jun 2024

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

SOUTH BROOKLYN CROSSTOWN SBS

**Scope Summary:**

SOUTH BROOKLYN CROSSTOWN SBS

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** HWK1048B  
**Project Description:** FLUSHING AVE - BROOKLYN GREENWAY

**Ten-Year Plan Category:** PRIMARY STREET RECONSTRUCTION

**Community Boards Served:** 202

**Borough:** BROOKLYN

**Budget Lines:** HW-0001K

**Original Budget:** \$6,664

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$7,175	\$1,811	\$0	\$0	\$0	\$0	\$0	\$8,986
Non-City	\$4,460	\$0	\$0	\$0	\$0	\$0	\$0	\$4,460

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2012	Sep 2012	Jun 2012	Sep 2012
PRELIMINARY DESIGN	Sep 2012	Jan 2013	Sep 2012	Jan 2013
FINAL DESIGN	Jan 2013	Jul 2013	Jan 2013	Jul 2014
BID AWARD AND REGISTER CONTRCT	Jul 2013	Oct 2013	Jul 2014	Oct 2014
CONSTRUCTION TO 25%	Oct 2013	Feb 2014	Oct 2014	Feb 2015
CONSTRUCTION TO 50%	Feb 2014	Jun 2014	Feb 2015	Jun 2015
CONSTRUCTION TO 75%	Jun 2014	Oct 2014	Jun 2015	Oct 2015
ORIGINAL EQUIP & FURNISHING	Oct 2014	Jan 2015	Oct 2015	Oct 2015
SUBSTANTIAL COMPLETION	Jan 2015	Mar 2015	Oct 2015	Oct 2015
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2015	Apr 2015	Oct 2015	Jun 2021

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

NAVY YARD - BROOKLYN GREENWAY

**Scope Summary:**

NAVY YARD - BROOKLYN GREENWAY

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** HWK1048C  
**Project Description:** KENT AVE

**Ten-Year Plan Category:** PRIMARY STREET RECONSTRUCTION

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** HW-0001K

**Original Budget:** \$32,633

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$8,633	\$354	\$0	\$27	\$0	\$0	\$0	\$9,014
Non-City	\$2,234	\$0	\$0	\$0	\$0	\$0	\$0	\$2,234

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Mar 2017	May 2017	Mar 2017	May 2017
PRELIMINARY DESIGN	May 2017	Sep 2017	May 2017	Sep 2017
FINAL DESIGN	Sep 2017	Mar 2018	Sep 2017	Mar 2018
BID AWARD AND REGISTER CONTRCT	Mar 2018	Jun 2018	Mar 2018	Jun 2018
CONSTRUCTION TO 25%	Jun 2018	Oct 2018	Jun 2018	Oct 2018
CONSTRUCTION TO 50%	Oct 2018	Feb 2019	Oct 2018	Feb 2019
CONSTRUCTION TO 75%	Feb 2019	Jun 2019	Feb 2019	Jun 2019
ORIGINAL EQUIP & FURNISHING	Jun 2019	Sep 2019	Jun 2019	Sep 2019
SUBSTANTIAL COMPLETION	Sep 2019	Nov 2019	Sep 2019	Nov 2019
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2019	Dec 2019	Nov 2019	Nov 2022

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

KENT AVE

**Scope Summary:**

KENT AVE

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** HWK1048D  
**Project Description:** BK Waterfront Greenway:Sunset Pk Gowanus Connect BED-802

**Ten-Year Plan Category:** PRIMARY STREET RECONSTRUCTION

**Community Boards Served:** 207

**Borough:** BROOKLYN

**Budget Lines:** HW-K005 WM-0001 HW-0001K HW-0200 HW-0944 TF-0002 TF-0502

**Original Budget:** \$12,060

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2020	2021	2022	2023	2024			
City	\$1,054	\$19,159	\$0	\$1,741	\$0	\$0	\$0	\$21,954	
Non-City	\$186	\$5,219	\$0	\$0	\$0	\$0	\$0	\$5,405	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Feb 2015	May 2015	Feb 2015	May 2015
PRELIMINARY DESIGN	May 2015	Sep 2015	May 2015	Sep 2015
FINAL DESIGN	Sep 2015	Mar 2016	Sep 2015	Mar 2016
BID AWARD AND REGISTER CONTRCT	Mar 2016	Jun 2016	Mar 2016	Jun 2016
CONSTRUCTION TO 25%	Jun 2016	Oct 2016	Jun 2016	Oct 2016
CONSTRUCTION TO 50%	Oct 2016	Feb 2017	Oct 2016	Feb 2017
CONSTRUCTION TO 75%	Feb 2017	Jun 2017	Feb 2017	Jun 2017
ORIGINAL EQUIP & FURNISHING	Jun 2017	Sep 2017	Jun 2017	Sep 2017
SUBSTANTIAL COMPLETION	Sep 2017	Nov 2017	Sep 2017	Nov 2017
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2017	Dec 2017	Nov 2017	Jun 2024

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

IMPROVEMENTS TO THE PEDESTRIAN AND BICYCLE NETWORK FROM THE HAMILTON AVENUE BRIDGE TO 43RD STREET AND 1ST AVENUE, THE FUTURE LOCATION OF BUSH TERMINAL PIERS PARK

**Scope Summary:**

IMPROVEMENTS TO THE PEDESTRIAN AND BICYCLE NETWORK FROM THE HAMILTON AVENUE BRIDGE TO 43RD STREET AND 1ST AVENUE, THE FUTURE LOCATION OF BUSH TERMINAL PIERS PARK

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** HWK1048G  
**Project Description:** OWL'S HEAD-BROOKLYN GREENWAY (SEK002378)

**Ten-Year Plan Category:** PRIMARY STREET RECONSTRUCTION

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** HW-0001K

**Original Budget:** \$6,400

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$13,922	\$860	\$0	\$0	\$0	\$0	\$0	\$14,782
Non-City	\$4,413	\$0	\$0	\$0	\$0	\$0	\$0	\$4,413

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2016	Sep 2016	Jun 2016	Sep 2016
PRELIMINARY DESIGN	Sep 2016	Jan 2017	Sep 2016	Jan 2017
FINAL DESIGN	Jan 2017	Jul 2017	Jan 2017	Jul 2017
BID AWARD AND REGISTER CONTRCT	Jul 2017	Oct 2017	Jul 2017	Oct 2017
CONSTRUCTION TO 25%	Oct 2017	Feb 2018	Oct 2017	Feb 2018
CONSTRUCTION TO 50%	Feb 2018	Jun 2018	Feb 2018	Jun 2018
CONSTRUCTION TO 75%	Jun 2018	Oct 2018	Jun 2018	Oct 2018
ORIGINAL EQUIP & FURNISHING	Oct 2018	Jan 2019	Oct 2018	Jan 2019
SUBSTANTIAL COMPLETION	Jan 2019	Mar 2019	Jan 2019	Mar 2019
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2019	Apr 2019	Mar 2019	Jun 2023

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

OWL'S HEAD - BROOKLYN GREENWAY

**Scope Summary:**

OWL'S HEAD - BROOKLYN GREENWAY

(\$ in 000's)

<b>Managing Agency:</b> 850 : DEPT OF DESIGN & CONSTRUCTION
<b>Project Id:</b> HWK1129
<b>Project Description:</b> NOSTRAND AVE

**Ten-Year Plan Category:** PRIMARY STREET RECONSTRUCTION

**Community Boards Served:** 203

**Borough:** BROOKLYN

**Budget Lines:** HW-1129 TF-0002 HW-0001K

**Original Budget:** \$21,063

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$18,355	\$0	\$0	\$0	\$302	\$0	\$0	\$18,657
Non-City	\$216	\$0	\$0	\$0	\$0	\$0	\$0	\$216

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	May 2004	Aug 2004	May 2004	Aug 2004
PRELIMINARY DESIGN	Aug 2004	Dec 2004	Aug 2004	Dec 2004
FINAL DESIGN	Dec 2004	Jun 2005	Dec 2004	Jul 2011
BID AWARD AND REGISTER CONTRCT	Jun 2005	Sep 2005	Jul 2011	Oct 2011
CONSTRUCTION TO 25%	Sep 2005	Jan 2006	Oct 2011	Jun 2012
CONSTRUCTION TO 50%	Jan 2006	May 2006	Jun 2012	Feb 2013
CONSTRUCTION TO 75%	May 2006	Sep 2006	Feb 2013	Dec 2015
PROJECT START	Mar 2007	Mar 2007	Dec 2015	Mar 2016
DESIGN START	Mar 2007	Mar 2007	Mar 2016	May 2016
DESIGN COMPLETION	Mar 2007	Mar 2007	May 2016	Jun 2024
CONSTRUCTION START	Mar 2007	Mar 2007	May 2016	Jun 2024
CONSTRUCTION COMPLETION	Mar 2007	Mar 2007	May 2016	Jun 2024

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

**Scope Summary:**

NOSTRAND AVE: FLUSHING AVE TO ATLANTIC AVERECONSTRUCTION OF THE EXISTING ROADWAYROADWAY RECONSTRUCTION SHALL INCLUDE NEW CURBS, SIDEWALKS, AND REQUIREREPLACEMENTAMENITIES WILL NOT BE INCLUDEDCITY FUNDEDIN CONJUNCTION WITH DEP

(\$ in 000's)

<b>Managing Agency:</b> 850 : DEPT OF DESIGN & CONSTRUCTION
<b>Project Id:</b> HWK1130B
<b>Project Description:</b> Williamsburg Bridge Plaza

**Ten-Year Plan Category:** PRIMARY STREET RECONSTRUCTION

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** TF-0002 HW-0001K

**Original Budget:** \$5,399

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
<b>City</b>	\$3,266	\$0	\$0	\$0	\$0	\$0	\$0	\$3,266
<b>Non-City</b>	\$13,404	\$-102	\$0	\$0	\$285	\$0	\$0	\$13,587

<b>Milestone</b>	<b>Original Start Date</b>	<b>Original End Date</b>	<b>Current Start Date</b>	<b>Current End Date</b>
DEVELOP SCOPE	Mar 2013	May 2013	Mar 2013	May 2013
PRELIMINARY DESIGN	May 2013	Sep 2013	May 2013	Sep 2013
FINAL DESIGN	Sep 2013	Mar 2014	Sep 2013	Mar 2014
BID AWARD AND REGISTER CONTRCT	Mar 2014	Jun 2014	Mar 2014	Jun 2014
CONSTRUCTION TO 25%	Jun 2014	Oct 2014	Jun 2014	Oct 2014
CONSTRUCTION TO 50%	Oct 2014	Feb 2015	Oct 2014	Feb 2015
CONSTRUCTION TO 75%	Feb 2015	Jun 2015	Feb 2015	Jun 2015
ORIGINAL EQUIP & FURNISHING	Jun 2015	Sep 2015	Jun 2015	Sep 2015
SUBSTANTIAL COMPLETION	Sep 2015	Nov 2015	Sep 2015	Sep 2016
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2015	Dec 2015	Sep 2016	Jun 2024

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

WILLIAMSBURG BUS DEPOT

**Scope Summary:**

WILLIAMSBURG BUS DEPOT

(\$ in 000's)

<b>Managing Agency:</b> 850 : DEPT OF DESIGN & CONSTRUCTION
<b>Project Id:</b> HWK1148
<b>Project Description:</b> JEWEL STREET AREA

**Ten-Year Plan Category:** PRIMARY STREET RECONSTRUCTION

**Community Boards Served:** 205

**Borough:** BROOKLYN

**Budget Lines:** HW-0061 WM-0001 HW-1148 HW-0200 TF-0002 TF-0502

**Original Budget:** \$9,274

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$3,130	\$0	\$0	\$1,000	\$0	\$32,902	\$0	\$37,032
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	May 2003	Aug 2003	May 2003	Aug 2003
PRELIMINARY DESIGN	Aug 2003	Dec 2003	Aug 2003	Dec 2003
FINAL DESIGN	Dec 2003	Jun 2004	Dec 2003	Jun 2004
BID AWARD AND REGISTER CONTRCT	Jun 2004	Sep 2004	Jun 2004	Jun 2022
CONSTRUCTION TO 25%	Sep 2004	Jan 2005	Jun 2022	Jun 2022
CONSTRUCTION TO 50%	Jan 2005	May 2005	Jun 2022	Jun 2022
CONSTRUCTION TO 75%	May 2005	Sep 2005	Jun 2022	Jun 2022
ORIGINAL EQUIP & FURNISHING	Sep 2005	Dec 2005	Jun 2022	Jun 2022
SUBSTANTIAL COMPLETION	Dec 2005	Feb 2006	Jun 2022	Jun 2022
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2006	Mar 2006	Jun 2022	Jul 2024

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** HWK1170  
**Project Description:** Willoughby Street Plaza Reconstruction PINX550.59

**Ten-Year Plan Category:** PRIMARY STREET RECONSTRUCTION

**Community Boards Served:** 202

**Borough:** BROOKLYN

**Budget Lines:** HW-0001K

**Original Budget:** \$3,300

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$2,709	\$0	\$0	\$0	\$0	\$0	\$0	\$2,709
Non-City	\$1,016	\$0	\$0	\$382	\$0	\$0	\$0	\$1,398

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2009	Oct 2009	Jun 2009	Oct 2009
DESIGN START	Oct 2009	Apr 2011	Oct 2009	Aug 2010
CONSTRUCTION START	Apr 2011	Apr 2013	Aug 2010	Jan 2011
BID AWARD AND REGISTER CONTRCT	Apr 2011	Apr 2013	Jan 2011	Sep 2011
CONSTRUCTION TO 25%	Apr 2011	Apr 2013	Sep 2011	May 2012
CONSTRUCTION TO 50%	Apr 2011	Apr 2013	May 2012	Feb 2013
CONSTRUCTION TO 75%	Apr 2011	Apr 2013	Feb 2013	Mar 2016
ORIGINAL EQUIP & FURNISHING	Apr 2011	Apr 2013	Mar 2016	Mar 2016
SUBSTANTIAL COMPLETION	Apr 2011	Apr 2013	Mar 2016	Mar 2016
PUNCHLIST COMPLETE, JOB CLOSED	Apr 2011	Apr 2013	Mar 2016	Jun 2022

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

WILLOUGHBY STREET PLAZA RECONSTRUCTION

**Scope Summary:**

WILLOUGHBY STREET PLAZA RECONSTRUCTION

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** HWK1182  
**Project Description:** Belt Parkway Guardrails

**Ten-Year Plan Category:** PRIMARY STREET RECONSTRUCTION

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** HW-0001K

**Original Budget:** \$4,016

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$938	\$0	\$3,078	\$0	\$0	\$0	\$4,016
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Mar 2019	May 2019	Mar 2019	May 2019
PRELIMINARY DESIGN	May 2019	Sep 2019	May 2019	Sep 2019
FINAL DESIGN	Sep 2019	Mar 2020	Sep 2019	Mar 2020
BID AWARD AND REGISTER CONTRCT	Mar 2020	Jun 2020	Mar 2020	Jun 2020
CONSTRUCTION TO 25%	Jun 2020	Oct 2020	Jun 2020	Oct 2020
CONSTRUCTION TO 50%	Oct 2020	Feb 2021	Oct 2020	Feb 2021
CONSTRUCTION TO 75%	Feb 2021	Jun 2021	Feb 2021	Jun 2021
ORIGINAL EQUIP & FURNISHING	Jun 2021	Sep 2021	Jun 2021	Sep 2021
SUBSTANTIAL COMPLETION	Sep 2021	Nov 2021	Sep 2021	Nov 2021
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2021	Jun 2023	Nov 2021	Jun 2023

**Explanation for Delay:**

**Project Location:**

BELT PARKWAY GUARDRAILS

**Scope Summary:**

BELT PARKWAY GUARDRAILS

(\$ in 000's)

<b>Managing Agency:</b> 850 : DEPT OF DESIGN & CONSTRUCTION
<b>Project Id:</b> HWK1669
<b>Project Description:</b> 4th Ave Safety Improvements

**Ten-Year Plan Category:** PRIMARY STREET RECONSTRUCTION

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** HW-0001K

**Original Budget:** \$40,491

**Project Plan**

	Prior Actuals	Plan						Total
		2020	2021	2022	2023	2024	RTC	
City	\$2,984	\$0	\$0	\$0	\$4,132	\$0	\$0	\$7,116
Non-City	\$1,050	\$0	\$0	\$0	\$0	\$0	\$0	\$1,050

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2015	Sep 2015	Jul 2015	Sep 2015
PRELIMINARY DESIGN	Sep 2015	Jan 2016	Sep 2015	Jan 2016
FINAL DESIGN	Jan 2016	Jul 2016	Jan 2016	Jul 2016
BID AWARD AND REGISTER CONTRCT	Jul 2016	Oct 2016	Jul 2016	Oct 2016
CONSTRUCTION TO 25%	Oct 2016	Feb 2017	Oct 2016	Feb 2017
CONSTRUCTION TO 50%	Feb 2017	Jun 2017	Feb 2017	Jun 2017
CONSTRUCTION TO 75%	Jun 2017	Oct 2017	Jun 2017	Oct 2017
ORIGINAL EQUIP & FURNISHING	Oct 2017	Jan 2018	Oct 2017	Jan 2018
SUBSTANTIAL COMPLETION	Jan 2018	Mar 2018	Jan 2018	Mar 2018
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2018	Apr 2018	Mar 2018	Apr 2023

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

4TH AVE SAFETY IMPROVEMENTS - PARK SLOPE

**Scope Summary:**

4TH AVE SAFETY IMPROVEMENTS - PARK SLOPE

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** HWK1669A  
**Project Description:** 4th Ave Safety Improvements - Phase A

**Ten-Year Plan Category:** PRIMARY STREET RECONSTRUCTION

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** HW-0001K HW-0200 HW-0944 TF-0002 TF-0502

**Original Budget:** \$54,835

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$6,054	\$27,013	\$0	\$4,375	\$0	\$0	\$0	\$37,442
Non-City	\$0	\$25,151	\$0	\$0	\$0	\$0	\$0	\$25,151

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Mar 2019	May 2019	Mar 2019	May 2019
PRELIMINARY DESIGN	May 2019	Sep 2019	May 2019	Sep 2019
FINAL DESIGN	Sep 2019	Mar 2020	Sep 2019	Mar 2020
BID AWARD AND REGISTER CONTRCT	Mar 2020	Jun 2020	Mar 2020	Jun 2020
CONSTRUCTION TO 25%	Jun 2020	Oct 2020	Jun 2020	Oct 2020
CONSTRUCTION TO 50%	Oct 2020	Feb 2021	Oct 2020	Feb 2021
CONSTRUCTION TO 75%	Feb 2021	Jun 2021	Feb 2021	Jun 2021
ORIGINAL EQUIP & FURNISHING	Jun 2021	Sep 2021	Jun 2021	Sep 2021
SUBSTANTIAL COMPLETION	Sep 2021	Nov 2021	Sep 2021	Nov 2021
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2021	Dec 2021	Nov 2021	Dec 2021

**Explanation for Delay:**

**Project Location:**

4TH AVE FROM 18TH TO 33RD ST

**Scope Summary:**

4TH AVE SAFETY IMPROVEMENTS - PHASE 2

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** HWK1672  
**Project Description:** WASHINGTON AVENUE SAFETY IMPROVEMENTS

**Ten-Year Plan Category:** PRIMARY STREET RECONSTRUCTION

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** HW-0001K

**Original Budget:** \$11,100

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2020	2021	2022	2023	2024			
City	\$1,113	\$0	\$516	\$8,807	\$0	\$0	\$0	\$10,436	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Mar 2020	May 2020	Mar 2020	May 2020
PRELIMINARY DESIGN	May 2020	Sep 2020	May 2020	Sep 2020
FINAL DESIGN	Sep 2020	Mar 2021	Sep 2020	Mar 2021
BID AWARD AND REGISTER CONTRCT	Mar 2021	Jun 2021	Mar 2021	Jun 2021
CONSTRUCTION TO 25%	Jun 2021	Oct 2021	Jun 2021	Oct 2021
CONSTRUCTION TO 50%	Oct 2021	Feb 2022	Oct 2021	Feb 2022
CONSTRUCTION TO 75%	Feb 2022	Jun 2022	Feb 2022	Jun 2022
ORIGINAL EQUIP & FURNISHING	Jun 2022	Sep 2022	Jun 2022	Sep 2022
SUBSTANTIAL COMPLETION	Sep 2022	Nov 2022	Sep 2022	Nov 2022
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2022	Dec 2022	Nov 2022	Dec 2022

**Explanation for Delay:**

**Project Location:**

WASHINGTON AVENUE SAFETY IMPROVEMENTS

**Scope Summary:**

WASHINGTON AVENUE SAFETY IMPROVEMENTS

(\$ in 000's)

<b>Managing Agency:</b> 850 : DEPT OF DESIGN & CONSTRUCTION
<b>Project Id:</b> HWK2013GB
<b>Project Description:</b> Gerritsen Beach - Street Reconstruction

**Ten-Year Plan Category:** LOCAL STREET RECONSTRUCTION

**Community Boards Served:** 215

**Borough:** BROOKLYN

**Budget Lines:** HW-0001K

**Original Budget:** \$4,400

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$7,073	\$2,539	\$0	\$0	\$84	\$0	\$0	\$9,696
Non-City	\$2,500	\$0	\$0	\$0	\$0	\$0	\$0	\$2,500

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2013	Sep 2013	Jun 2013	Sep 2013
PRELIMINARY DESIGN	Sep 2013	Jan 2014	Sep 2013	Jan 2014
FINAL DESIGN	Jan 2014	Jul 2014	Jan 2014	Jul 2016
BID AWARD AND REGISTER CONTRCT	Jul 2014	Oct 2014	Jul 2016	Oct 2016
CONSTRUCTION TO 25%	Oct 2014	Feb 2015	Oct 2016	Feb 2017
CONSTRUCTION TO 50%	Feb 2015	Jun 2015	Feb 2017	Jun 2017
CONSTRUCTION TO 75%	Jun 2015	Oct 2015	Jun 2017	Oct 2017
ORIGINAL EQUIP & FURNISHING	Oct 2015	Jan 2016	Oct 2017	Oct 2017
SUBSTANTIAL COMPLETION	Jan 2016	Mar 2016	Oct 2017	Oct 2017
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2016	Apr 2016	Oct 2017	Jun 2024

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

GERRITSEN BEACH AREA IN BROOKLYN INCLUDING ABBEY CT, BEACON CT, EATONCT, AND FRANK CT FROM SEBA AVE TO CYRUS AVE; CANTON CT AND DARE CT FROM BARTLETT PL TO CYRUS AVE; AND BARTLETT PL FROM ABBEY CT TO PLUMB BEACH AVE

**Scope Summary:**

RECONSTRUCTION OF STREETS WITHIN GERRITSEN BEACH AREA IN BROOKLYN INCLUDING ABBEY CT, BEACON CT, EATON CT, AND FRANK CT FROM SEBA AVE TO CYRUS AVE; CANTON CT AND DARE CT FROM BARTLETT PL TO CYRUS AVE; AND BARTLETT PL FROM ABBEY CT TO PLUMB BEACH AVE. THE PROJECT WILL BRING STREETS TO A STATE-OF-GOOD-REPAIR.

(\$ in 000's)

<b>Managing Agency:</b> 850 : DEPT OF DESIGN & CONSTRUCTION
<b>Project Id:</b> HWK2048
<b>Project Description:</b> Jamaica Bay Greenway - Paerdegat Ave. North Connector

**Ten-Year Plan Category:** PRIMARY STREET RECONSTRUCTION

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** HW-0001K

**Original Budget:** \$3,540

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$711	\$0	\$2,589	\$0	\$0	\$0	\$0	\$3,300
Non-City	\$300	\$0	\$840	\$0	\$0	\$0	\$0	\$1,140

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2016	Sep 2016	Jun 2016	Sep 2016
PRELIMINARY DESIGN	Sep 2016	Jan 2017	Sep 2016	Jan 2017
FINAL DESIGN	Jan 2017	Jul 2017	Jan 2017	Jul 2017
BID AWARD AND REGISTER CONTRCT	Jul 2017	Oct 2017	Jul 2017	Oct 2017
CONSTRUCTION TO 25%	Oct 2017	Feb 2018	Oct 2017	Feb 2018
CONSTRUCTION TO 50%	Feb 2018	Jun 2018	Feb 2018	Jun 2018
CONSTRUCTION TO 75%	Jun 2018	Oct 2018	Jun 2018	Oct 2018
ORIGINAL EQUIP & FURNISHING	Oct 2018	Jan 2019	Oct 2018	Jan 2019
SUBSTANTIAL COMPLETION	Jan 2019	Mar 2019	Jan 2019	Mar 2019
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2019	Apr 2019	Mar 2019	Oct 2024

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

JAMAICA BAY GREENWAY - PAERDEGAT AVE. NORTH CONNECTOR

**Scope Summary:**

JAMAICA BAY GREENWAY - PAERDEGAT AVE. NORTH CONNECTOR

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** HWK472W  
**Project Description:** FLUSHING AVENUE (X755 69)

**Ten-Year Plan Category:** PRIMARY STREET RECONSTRUCTION

**Community Boards Served:** 202 204

**Borough:** BROOKLYN

**Budget Lines:** WM-0006

**Original Budget:** \$51,814

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2020	2021	2022	2023	2024			
City	\$44,576	\$86	\$0	\$0	\$0	\$0	\$0	\$44,662	
Non-City	\$7,342	\$0	\$0	\$0	\$0	\$0	\$0	\$7,342	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2003	Sep 2003	Jun 2002	Sep 2002
PRELIMINARY DESIGN	Sep 2003	Jan 2004	Sep 2002	Jan 2003
FINAL DESIGN	Jan 2004	Jul 2004	Jan 2003	Jul 2003
BID AWARD AND REGISTER CONTRCT	Jul 2004	Oct 2004	Jul 2003	Oct 2003
CONSTRUCTION TO 25%	Oct 2004	Feb 2005	Oct 2003	Oct 2004
CONSTRUCTION TO 50%	Feb 2005	Jun 2005	Aug 2003	Oct 2005
CONSTRUCTION TO 75%	Jun 2005	Oct 2005	Oct 2005	Jun 2015
ORIGINAL EQUIP & FURNISHING	Oct 2005	Jan 2006	Jun 2015	Aug 2015
SUBSTANTIAL COMPLETION	Jan 2006	Mar 2006	Aug 2015	Oct 2015
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2006	Apr 2006	Oct 2015	Jun 2021

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

**Scope Summary:**

FLUSHING AVE: NAVY ST TO BEDFORD AVE  
 FLUSHING AVE: PORTER AVE TO CYPRESS AVE  
 NAVY ST TO FLATBUSH AVE EXTRECONSTRUCTION OF THE EXISTING ROADWAY  
 ROADWAY RECONSTRUCTION SHALL INCLUDE NEW CURBS, SIDEWALKS, AND REQUIREREPLACEMENTAMENITIES  
 WILL NOT BE INCLUDED IN CONJUNCTION WITH DEP

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** HWK614D  
**Project Description:** RECONSTRUCTION OF BERGEN AVENUE AREA, BKLYN

**Ten-Year Plan Category:** PRIMARY STREET RECONSTRUCTION

**Community Boards Served:** 218

**Borough:** BROOKLYN

**Budget Lines:** HW-0944 HW-0614

**Original Budget:** \$30,591

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$29,527	\$0	\$0	\$0	\$56	\$0	\$0	\$29,583
Non-City	\$191	\$25	\$0	\$0	\$0	\$0	\$0	\$216

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	May 2005	Aug 2005	May 2005	Aug 2005
PRELIMINARY DESIGN	Aug 2005	Dec 2005	Aug 2005	Dec 2005
FINAL DESIGN	Dec 2005	Jun 2006	Dec 2005	Jun 2006
BID AWARD AND REGISTER CONTRCT	Jun 2006	Sep 2006	Jun 2006	Sep 2022
CONSTRUCTION TO 25%	Sep 2006	Jan 2007	Sep 2022	Sep 2022
CONSTRUCTION TO 50%	Jan 2007	May 2007	Sep 2022	Sep 2022
CONSTRUCTION TO 75%	May 2007	Sep 2007	Sep 2022	Sep 2022
ORIGINAL EQUIP & FURNISHING	Sep 2007	Dec 2007	Sep 2022	Sep 2022
SUBSTANTIAL COMPLETION	Dec 2007	Feb 2008	Sep 2022	Sep 2022
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2008	Mar 2008	Sep 2022	Oct 2025

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

RECONSTRUCTION OF BERGEN AVENUE AREA, BKLYN

**Scope Summary:**

RECONSTRUCTION OF BERGEN AVENUE AREA, BKLYN

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** HWK639WA  
**Project Description:** RECON: TILLARY STREET PHASE 2

**Ten-Year Plan Category:** PRIMARY STREET RECONSTRUCTION

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** HW-0001K

**Original Budget:** \$17,200

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$11,178	\$1,505	\$0	\$0	\$0	\$0	\$0	\$12,683
Non-City	\$32,070	\$821	\$0	\$0	\$0	\$0	\$0	\$32,891

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	May 2017	Aug 2017	May 2017	Aug 2017
PRELIMINARY DESIGN	Aug 2017	Dec 2017	Aug 2017	Dec 2017
FINAL DESIGN	Dec 2017	Jun 2018	Dec 2017	Jun 2018
BID AWARD AND REGISTER CONTRCT	Jun 2018	Sep 2018	Jun 2018	Sep 2018
CONSTRUCTION TO 25%	Sep 2018	Jan 2019	Sep 2018	Jan 2019
CONSTRUCTION TO 50%	Jan 2019	May 2019	Jan 2019	May 2019
CONSTRUCTION TO 75%	May 2019	Sep 2019	May 2019	Sep 2019
ORIGINAL EQUIP & FURNISHING	Sep 2019	Dec 2019	Sep 2019	Dec 2019
SUBSTANTIAL COMPLETION	Dec 2019	Feb 2020	Dec 2019	Feb 2020
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2020	Mar 2020	Feb 2020	Mar 2020

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

RECON: TILLARY STREET PHASE 2

**Scope Summary:**

RECON: TILLARY STREET PHASE 2

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** HWK700B  
**Project Description:** Reconstruction of Columbia Street Area Phase II (BED-768B)

**Ten-Year Plan Category:** PRIMARY STREET RECONSTRUCTION

**Community Boards Served:** 206

**Borough:** BROOKLYN

**Budget Lines:** HW-0001K

**Original Budget:** \$14,097

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2020	2021	2022	2023	2024			
City	\$1,584	\$0	\$0	\$48,185	\$0	\$0	\$0	\$49,769	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	May 2003	Aug 2003	May 2003	Aug 2003
PRELIMINARY DESIGN	Aug 2003	Dec 2003	Aug 2003	Dec 2003
FINAL DESIGN	Dec 2003	Jun 2004	Dec 2003	Jun 2004
BID AWARD AND REGISTER CONTRCT	Jun 2004	Sep 2004	Jun 2004	Jun 2022
CONSTRUCTION TO 25%	Sep 2004	Jan 2005	Jun 2022	Jun 2022
CONSTRUCTION TO 50%	Jan 2005	May 2005	Jun 2022	Jun 2022
CONSTRUCTION TO 75%	May 2005	Sep 2005	Jun 2022	Jun 2022
ORIGINAL EQUIP & FURNISHING	Sep 2005	Dec 2005	Jun 2022	Jun 2022
SUBSTANTIAL COMPLETION	Dec 2005	Feb 2006	Jun 2022	Jun 2022
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2006	Mar 2006	Jun 2022	Jul 2025

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

COLUMBIA STREET RECONSTRUCTION (SOUTH OF HAMILTON AVE.) THIS PROJECT IS IN CONJUNCTION WITH NYCDEP PROJECT BED768/SE.

**Scope Summary:**

COLUMBIA STREET RECONSTRUCTION (SOUTH OF HAMILTON AVE.) THIS PROJECT IS IN CONJUNCTION WITH NYCDEP PROJECT BED768/SE.

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** HWK779W  
**Project Description:** EMPIRE BOULEVARD

**Ten-Year Plan Category:** PRIMARY STREET RECONSTRUCTION

**Community Boards Served:** 209

**Borough:** BROOKLYN

**Budget Lines:** HW-0944 TF-0002 HW-0779

**Original Budget:** \$20,921

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$4,262	\$1,125	\$0	\$0	\$0	\$0	\$0	\$5,387
Non-City	\$4,185	\$3,855	\$0	\$0	\$0	\$0	\$0	\$8,040

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	May 2005	Aug 2005	May 2011	Aug 2011
PRELIMINARY DESIGN	Aug 2005	Dec 2005	Aug 2011	Dec 2011
FINAL DESIGN	Dec 2005	Jun 2006	Dec 2011	Mar 2013
BID AWARD AND REGISTER CONTRCT	Jun 2006	Sep 2006	Mar 2016	Jun 2016
CONSTRUCTION TO 25%	Sep 2006	Jan 2007	Apr 2016	Dec 2016
CONSTRUCTION TO 50%	Jan 2007	May 2007	Dec 2016	Aug 2017
CONSTRUCTION TO 75%	May 2007	Sep 2007	Aug 2017	Apr 2018
ORIGINAL EQUIP & FURNISHING	Sep 2007	Dec 2007	Apr 2018	Jul 2018
SUBSTANTIAL COMPLETION	Dec 2007	Feb 2008	Jul 2018	Aug 2018
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2008	Mar 2008	Sep 2018	Jun 2024

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

RECONSTRUCT EMPIRE BOULEVARD

**Scope Summary:**

RECONSTRUCTION OF EMPIRE BLVD FROM FRANKLIN AVENUE TO UTICA AVENUE RECONSTRUCTION OF THE EXISTING ROADWAY ROADWAY RECONSTRUCTION SHALL INCLUDE NEW CURBS, SIDEWALKS, AND REQUIREREPLACEMENT AMENITIES WILL BE INCLUDED CITY FUNDED IN CONJUNCTION WITH DEP

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** HWK797W  
**Project Description:** Schenck Avenue

**Ten-Year Plan Category:** PRIMARY STREET RECONSTRUCTION

**Community Boards Served:** 205

**Borough:** BROOKLYN

**Budget Lines:** HW-0796

**Original Budget:** \$4,882

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$635	\$2,568	\$0	\$0	\$0	\$0	\$0	\$3,203
Non-City	\$0	\$3,600	\$0	\$0	\$0	\$0	\$0	\$3,600

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Feb 2015	May 2015	Feb 2015	Aug 2016
PRELIMINARY DESIGN	May 2015	Sep 2015	Aug 2016	Dec 2016
FINAL DESIGN	Sep 2015	Mar 2016	Dec 2016	Apr 2019
BID AWARD AND REGISTER CONTRCT	Mar 2016	Jun 2016	Apr 2019	Jul 2019
CONSTRUCTION TO 25%	Jun 2016	Oct 2016	Jul 2019	Nov 2019
CONSTRUCTION TO 50%	Oct 2016	Feb 2017	Nov 2019	Mar 2020
CONSTRUCTION TO 75%	Feb 2017	Jun 2017	Mar 2020	Jul 2020
ORIGINAL EQUIP & FURNISHING	Jun 2017	Sep 2017	Jul 2020	Oct 2020
SUBSTANTIAL COMPLETION	Sep 2017	Nov 2017	Oct 2020	Dec 2020
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2017	Dec 2017	Dec 2020	Jun 2021

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

SCHENCK AVENUE

**Scope Summary:**

SCHENCK AVENUE

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** HWK876  
**Project Description:** RECONSTRUCTION OF WYCKOFF AVENUE, BROOKLYN

**Ten-Year Plan Category:** PRIMARY STREET RECONSTRUCTION

**Community Boards Served:** 204

**Borough:** BROOKLYN

**Budget Lines:** HW-0876 HW-D101 HW-K005 HW-0200 TF-0002 TF-0502 HW-0944

**Original Budget:** \$19,145

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
<b>City</b>	\$6,597	\$24	\$18,253	\$0	\$0	\$0	\$0	\$24,874
<b>Non-City</b>	\$0	\$0	\$15,794	\$0	\$0	\$0	\$0	\$15,794

<b>Milestone</b>	<b>Original Start Date</b>	<b>Original End Date</b>	<b>Current Start Date</b>	<b>Current End Date</b>
DEVELOP SCOPE	May 2004	Aug 2004	May 2004	Aug 2004
PRELIMINARY DESIGN	Aug 2004	Dec 2004	Aug 2004	Dec 2004
FINAL DESIGN	Dec 2004	Jun 2005	Dec 2004	Jun 2005
BID AWARD AND REGISTER CONTRCT	Jun 2005	Sep 2005	Jun 2005	Jun 2022
CONSTRUCTION TO 25%	Sep 2005	Jan 2006	Jun 2022	Jun 2022
CONSTRUCTION TO 50%	Jan 2006	May 2006	Jun 2022	Jun 2022
CONSTRUCTION TO 75%	May 2006	Sep 2006	Jun 2022	Jun 2022
ORIGINAL EQUIP & FURNISHING	Sep 2006	Dec 2006	Jun 2022	Jun 2022
SUBSTANTIAL COMPLETION	Dec 2006	Feb 2007	Jun 2022	Jun 2022
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2007	Mar 2007	Jun 2022	Jul 2025

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

WYCKOFF AVENUE FROM FLUSHING AVENUE TO GATES AVENUE RECONSTRUCTION OF THE EXISTING ROADWAY ROADWAY RECONSTRUCTION SHALL INCLUDE NEW CURBS, SIDEWALKS, AND REQUIRE REPLACEMENT AMENITIES WILL NOT BE INCLUDED CITY FUNDED IN CONJUNCTION WITH DEP

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** HWKC1019  
**Project Description:** Eastern Parkway (Washington Ave. to Grand Army Plaza)

**Ten-Year Plan Category:** PRIMARY STREET RECONSTRUCTION

**Community Boards Served:** 208

**Borough:** BROOKLYN

**Budget Lines:** HW-0001K HW-0944 TF-0002

**Original Budget:** \$9,269

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$8,506	\$20	\$0	\$0	\$0	\$0	\$0	\$8,526
Non-City	\$2,385	\$34	\$0	\$0	\$0	\$0	\$0	\$2,419

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Mar 2008	May 2008	Jul 2008	Sep 2008
PRELIMINARY DESIGN	May 2008	Sep 2008	Sep 2008	Jan 2009
FINAL DESIGN	Sep 2008	Mar 2009	Jan 2009	Mar 2010
BID AWARD AND REGISTER CONTRCT	Mar 2009	Jun 2009	Mar 2010	Jun 2010
CONSTRUCTION TO 25%	Jun 2009	Oct 2009	Jun 2010	Jun 2011
CONSTRUCTION TO 50%	Oct 2009	Feb 2010	Jun 2011	Jun 2012
CONSTRUCTION TO 75%	Feb 2010	Jun 2010	Jun 2012	Dec 2015
ORIGINAL EQUIP & FURNISHING	Jun 2010	Sep 2010	Dec 2015	Mar 2016
SUBSTANTIAL COMPLETION	Sep 2010	Nov 2010	Mar 2016	Jun 2016
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2010	Dec 2010	Jun 2016	Jun 2021

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

EASTERN PARKWAY (WASHINGTON AVE. TO GRAND ARMY PLAZA)

**Scope Summary:**

EASTERN PARKWAY (WASHINGTON AVE. TO GRAND ARMY PLAZA)

(\$ in 000's)

<b>Managing Agency:</b> 850 : DEPT OF DESIGN & CONSTRUCTION
<b>Project Id:</b> HWKF488R
<b>Project Description:</b> Hamilton Asphalt Plant Roof Replacement

**Ten-Year Plan Category:** FACILITY RECONSTRUCTION

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** HW-0003

**Original Budget:** \$727

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
<b>City</b>	\$830	\$276	\$3,178	\$0	\$0	\$0	\$0	\$4,284
<b>Non-City</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

<b>Milestone</b>	<b>Original Start Date</b>	<b>Original End Date</b>	<b>Current Start Date</b>	<b>Current End Date</b>
DEVELOP SCOPE	Jun 2016	Oct 2016	Jun 2015	Jul 2017
DESIGN START	Oct 2016	Apr 2018	Jul 2017	Dec 2017
CONSTRUCTION START	Apr 2018	Apr 2020	Dec 2017	May 2020
BID AWARD AND REGISTER CONTRCT	Apr 2018	Apr 2020	May 2020	Dec 2020
CONSTRUCTION TO 25%	Apr 2018	Apr 2020	Dec 2020	Apr 2021
CONSTRUCTION TO 50%	Apr 2018	Apr 2020	Apr 2021	Jul 2021
CONSTRUCTION TO 75%	Apr 2018	Apr 2020	Jul 2021	Oct 2021
ORIGINAL EQUIP & FURNISHING	Apr 2018	Apr 2020	Oct 2021	Nov 2021
SUBSTANTIAL COMPLETION	Apr 2018	Apr 2020	Nov 2021	Dec 2021
PUNCHLIST COMPLETE, JOB CLOSED	Apr 2018	Apr 2020	Dec 2021	Jul 2022

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

HAMILTON ASPHALT PLANT ROOF REPLACEMENT

**Scope Summary:**

HAMILTON ASPHALT PLANT ROOF REPLACEMENT

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** HWKKP005  
**Project Description:** DUMBO D.M.A. - VINEGAR HILL AREA

**Ten-Year Plan Category:** PRIMARY STREET RECONSTRUCTION

**Community Boards Served:** 202

**Borough:** BROOKLYN

**Budget Lines:** HW-0001K HW-0944

**Original Budget:** \$2,200

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2020	2021	2022	2023	2024			
City	\$40,608	\$2,605	\$0	\$5,052	\$0	\$0	\$0	\$48,265	
Non-City	\$22,033	\$58	\$0	\$0	\$0	\$0	\$0	\$22,091	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2012	Sep 2012		
PRELIMINARY DESIGN	Sep 2012	Jan 2013		
FINAL DESIGN	Jan 2013	Jul 2013		
BID AWARD AND REGISTER CONTRCT	Jul 2013	Oct 2013		
CONSTRUCTION TO 25%	Oct 2013	Feb 2014		
CONSTRUCTION TO 50%	Feb 2014	Jun 2014		
CONSTRUCTION TO 75%	Jun 2014	Oct 2014		
ORIGINAL EQUIP & FURNISHING	Oct 2014	Jan 2015		
SUBSTANTIAL COMPLETION	Jan 2015	Mar 2015		
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2015	Apr 2015		

**Explanation for Delay:**

**Project Location:**

DUMBO D.M.A.

**Scope Summary:**

DUMBO D.M.A.

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** HWKP2029  
**Project Description:** Reconstruction of Putnam Plaza Triangle

**Ten-Year Plan Category:** RECONSTRUCTION OF RETAINING WALLS

**Community Boards Served:** 202

**Borough:** BROOKLYN

**Budget Lines:** HW-1684

**Original Budget:** \$150

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$4,460	\$0	\$0	\$50	\$0	\$0	\$0	\$4,510
Non-City	\$1,767	\$0	\$0	\$288	\$0	\$0	\$0	\$2,055

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2012	Sep 2012	Jun 2012	Jun 2014
PRELIMINARY DESIGN	Sep 2012	Jan 2013	Jun 2014	Oct 2015
FINAL DESIGN	Jan 2013	Jul 2013	Oct 2015	Dec 2016
BID AWARD AND REGISTER CONTRCT	Jul 2013	Oct 2013	Dec 2016	Oct 2017
CONSTRUCTION TO 25%	Oct 2013	Feb 2014	Oct 2017	May 2018
CONSTRUCTION TO 50%	Feb 2014	Jun 2014	May 2018	Dec 2018
CONSTRUCTION TO 75%	Jun 2014	Oct 2014	Dec 2018	Jun 2019
ORIGINAL EQUIP & FURNISHING	Oct 2014	Jan 2015	Jun 2019	Sep 2019
SUBSTANTIAL COMPLETION	Jan 2015	Mar 2015	Sep 2019	Nov 2019
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2015	Apr 2015	Nov 2019	Jun 2023

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

PUTNAM TRIANGLE STREETScape

**Scope Summary:**

PUTNAM TRIANGLE STREETScape

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** HWP15KTA  
**Project Description:** Complex Ped Ramps - Transit Authority - Brooklyn

**Ten-Year Plan Category:** PEDESTRIAN RAMP CONSTRUCTION

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** HW-0200

**Original Budget:** \$3,575

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$7,440	\$35	\$0	\$0	\$0	\$0	\$0	\$7,475
Non-City	\$135	\$0	\$0	\$0	\$0	\$0	\$0	\$135

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Feb 2015	May 2015	Feb 2015	May 2015
PRELIMINARY DESIGN	May 2015	Sep 2015	May 2015	Sep 2015
FINAL DESIGN	Sep 2015	Mar 2016	Sep 2015	Mar 2016
BID AWARD AND REGISTER CONTRCT	Mar 2016	Jun 2016	Mar 2016	Jun 2016
CONSTRUCTION TO 25%	Jun 2016	Oct 2016	Jun 2016	Oct 2016
CONSTRUCTION TO 50%	Oct 2016	Feb 2017	Oct 2016	Feb 2017
CONSTRUCTION TO 75%	Feb 2017	Jun 2017	Feb 2017	Jun 2017
ORIGINAL EQUIP & FURNISHING	Jun 2017	Sep 2017	Jun 2017	Sep 2017
SUBSTANTIAL COMPLETION	Sep 2017	Nov 2017	Sep 2017	Nov 2017
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2017	Dec 2017	Nov 2017	Aug 2021

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

COMPLEX PED RAMPS - TRANSIT AUTHORITY - BROOKLYN

**Scope Summary:**

COMPLEX PED RAMPS - TRANSIT AUTHORITY - BROOKLYN

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** HWP19KC1  
**Project Description:** Citywide Complex Pedestrian Ramps - Brooklyn

**Ten-Year Plan Category:** PEDESTRIAN RAMP CONSTRUCTION

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** HW-0200

**Original Budget:** \$6,687

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$672	\$147	\$6,180	\$0	\$0	\$0	\$0	\$6,999
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2017	Sep 2017	Jun 2017	Sep 2017
PRELIMINARY DESIGN	Sep 2017	Jan 2018	Sep 2017	Jun 2018
FINAL DESIGN	Jan 2018	Jul 2018	Jul 2018	Jun 2019
BID AWARD AND REGISTER CONTRCT	Jul 2018	Oct 2018	Jul 2019	Dec 2019
CONSTRUCTION TO 25%	Oct 2018	Feb 2019	Jan 2020	Apr 2020
CONSTRUCTION TO 50%	Feb 2019	Jun 2019	Apr 2020	Aug 2020
CONSTRUCTION TO 75%	Jun 2019	Oct 2019	Aug 2020	Dec 2020
ORIGINAL EQUIP & FURNISHING	Oct 2019	Jan 2020	Dec 2020	Mar 2021
SUBSTANTIAL COMPLETION	Jan 2020	Mar 2020	Mar 2021	May 2021
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2020	Apr 2020	May 2021	Jun 2021

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

CITYWIDE COMPLEX PEDESTRIAN RAMPS- BROOKLYN

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** HWP19KC2  
**Project Description:** Citywide Complex Pedestrian Ramps - Brooklyn

**Ten-Year Plan Category:** PEDESTRIAN RAMP CONSTRUCTION

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** HW-0200

**Original Budget:** \$6,687

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$1,017	\$0	\$6,180	\$0	\$0	\$0	\$0	\$7,197
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2017	Sep 2017	Jun 2017	Sep 2017
PRELIMINARY DESIGN	Sep 2017	Jan 2018	Sep 2017	Jun 2018
FINAL DESIGN	Jan 2018	Jul 2018	Jul 2018	Jun 2019
BID AWARD AND REGISTER CONTRCT	Jul 2018	Oct 2018	Jul 2019	Dec 2019
CONSTRUCTION TO 25%	Oct 2018	Feb 2019	Jan 2020	Apr 2020
CONSTRUCTION TO 50%	Feb 2019	Jun 2019	Apr 2020	Aug 2020
CONSTRUCTION TO 75%	Jun 2019	Oct 2019	Aug 2020	Dec 2020
ORIGINAL EQUIP & FURNISHING	Oct 2019	Jan 2020	Dec 2020	Mar 2021
SUBSTANTIAL COMPLETION	Jan 2020	Mar 2020	Mar 2021	May 2021
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2020	Apr 2020	May 2021	Jun 2021

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

CITYWIDE COMPLEX PEDESTRIAN RAMPS- BROOKLYN

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** HWP19KC3  
**Project Description:** Citywide Complex Pedestrian Ramps - Brooklyn

**Ten-Year Plan Category:** PEDESTRIAN RAMP CONSTRUCTION

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** HW-0200

**Original Budget:** \$6,687

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$935	\$0	\$6,180	\$0	\$0	\$0	\$0	\$7,115
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2017	Sep 2017	Jun 2017	Sep 2017
PRELIMINARY DESIGN	Sep 2017	Jan 2018	Sep 2017	Jun 2018
FINAL DESIGN	Jan 2018	Jul 2018	Jul 2018	Jun 2019
BID AWARD AND REGISTER CONTRCT	Jul 2018	Oct 2018	Jul 2019	Dec 2019
CONSTRUCTION TO 25%	Oct 2018	Feb 2019	Jan 2020	Apr 2020
CONSTRUCTION TO 50%	Feb 2019	Jun 2019	Apr 2020	Aug 2020
CONSTRUCTION TO 75%	Jun 2019	Oct 2019	Aug 2020	Dec 2020
ORIGINAL EQUIP & FURNISHING	Oct 2019	Jan 2020	Dec 2020	Mar 2021
SUBSTANTIAL COMPLETION	Jan 2020	Mar 2020	Mar 2021	May 2021
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2020	Apr 2020	May 2021	Jun 2021

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

CITYWIDE COMPLEX PEDESTRIAN RAMPS- BROOKLYN

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** HWPEDSF4A  
**Project Description:** Multi-Site Pedestrian Safety - Phase 4A

**Ten-Year Plan Category:** PRIMARY STREET RECONSTRUCTION

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** HW-0001 HW-0001Q

**Original Budget:** \$4,123

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$3,932	\$0	\$0	\$0	\$0	\$0	\$3,932
Non-City	\$0	\$2,500	\$0	\$0	\$0	\$0	\$0	\$2,500

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2017	Sep 2017	Jun 2017	Sep 2017
PRELIMINARY DESIGN	Sep 2017	Jan 2018	Sep 2017	Jan 2018
FINAL DESIGN	Jan 2018	Jul 2018	Jan 2018	Jul 2018
BID AWARD AND REGISTER CONTRCT	Jul 2018	Oct 2018	Jul 2018	Oct 2018
CONSTRUCTION TO 25%	Oct 2018	Feb 2019	Oct 2018	Feb 2019
CONSTRUCTION TO 50%	Feb 2019	Jun 2019	Feb 2019	Jun 2019
CONSTRUCTION TO 75%	Jun 2019	Oct 2019	Jun 2019	Oct 2019
ORIGINAL EQUIP & FURNISHING	Oct 2019	Jan 2020	Oct 2019	Jan 2020
SUBSTANTIAL COMPLETION	Jan 2020	Mar 2020	Jan 2020	Mar 2020
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2020	Apr 2020	Mar 2020	Apr 2020

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

MULTI-SITE PEDESTRIAN SAFETY - PHASE 4A

**Scope Summary:**

MULTI-SITE PEDESTRIAN SAFETY - PHASE 4A

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** HWPEDSF5  
**Project Description:** Multi-Site Pedestrian Safety Phase 5

**Ten-Year Plan Category:** PRIMARY STREET RECONSTRUCTION

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** HW-0001K HW-K005 HW-D101 HW-0001X HW-0001M HW-D102 HW-0001Q HW-D103 HW-0200  
 TF-0002 TF-0502 HW-0944 SE-0002M EP-0007

**Original Budget:** \$400

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
<b>City</b>	\$2,153	\$25,130	\$0	\$0	\$0	\$0	\$0	\$27,283
<b>Non-City</b>	\$0	\$1,305	\$0	\$0	\$0	\$0	\$0	\$1,305

<b>Milestone</b>	<b>Original Start Date</b>	<b>Original End Date</b>	<b>Current Start Date</b>	<b>Current End Date</b>
DEVELOP SCOPE	Jun 2016	Sep 2016	Jun 2016	Jul 2017
PRELIMINARY DESIGN	Sep 2016	Jan 2017	Aug 2017	Aug 2018
FINAL DESIGN	Jan 2017	Jul 2017	Aug 2018	Feb 2019
BID AWARD AND REGISTER CONTRCT	Jul 2017	Oct 2017	Feb 2019	May 2019
CONSTRUCTION TO 25%	Oct 2017	Feb 2018	May 2019	Sep 2019
CONSTRUCTION TO 50%	Feb 2018	Jun 2018	Sep 2019	Jan 2020
CONSTRUCTION TO 75%	Jun 2018	Oct 2018	Jan 2020	May 2020
ORIGINAL EQUIP & FURNISHING	Oct 2018	Jan 2019	May 2020	Aug 2020
SUBSTANTIAL COMPLETION	Jan 2019	Mar 2019	Aug 2020	Oct 2020
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2019	Apr 2019	Oct 2020	Jun 2021

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

MULTI-SITE LOCATIONS

**Scope Summary:**

MULTI-SITE LOCATIONS

(\$ in 000's)

<b>Managing Agency:</b> 850 : DEPT OF DESIGN & CONSTRUCTION
<b>Project Id:</b> HWPLZ017K
<b>Project Description:</b> Osborn Street Plaza

**Ten-Year Plan Category:** PRIMARY STREET RECONSTRUCTION

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** HW-1684

**Original Budget:** \$2,500

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$660	\$32	\$0	\$3,050	\$0	\$0	\$0	\$3,742
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2016	Sep 2016	Jun 2016	Sep 2016
PRELIMINARY DESIGN	Sep 2016	Jan 2017	Sep 2016	Jan 2017
FINAL DESIGN	Jan 2017	Jul 2017	Jan 2017	Jul 2017
BID AWARD AND REGISTER CONTRCT	Jul 2017	Oct 2017	Jul 2017	Oct 2017
CONSTRUCTION TO 25%	Oct 2017	Feb 2018	Oct 2017	Feb 2018
CONSTRUCTION TO 50%	Feb 2018	Jun 2018	Feb 2018	Jun 2018
CONSTRUCTION TO 75%	Jun 2018	Oct 2018	Jun 2018	Oct 2018
ORIGINAL EQUIP & FURNISHING	Oct 2018	Jan 2019	Oct 2018	Jan 2019
SUBSTANTIAL COMPLETION	Jan 2019	Mar 2019	Jan 2019	Mar 2019
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2019	Apr 2019	Mar 2019	Jun 2022

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

OSBORN STREET PLAZA

**Scope Summary:**

OSBORN STREET PLAZA

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** HWPR19K1  
**Project Description:** Pedestrian Ramp Rehabilitation - Brooklyn

**Ten-Year Plan Category:** PEDESTRIAN RAMP CONSTRUCTION

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** HW-0200

**Original Budget:** \$13,813

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$2,899	\$6,606	\$5,650	\$0	\$0	\$0	\$0	\$15,155
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2017	Sep 2017	Jun 2017	Sep 2017
PRELIMINARY DESIGN	Sep 2017	Jan 2018	Sep 2017	Jan 2018
FINAL DESIGN	Jan 2018	Jul 2018	Jan 2018	Jul 2018
BID AWARD AND REGISTER CONTRCT	Jul 2018	Oct 2018	Jul 2018	Oct 2018
CONSTRUCTION TO 25%	Oct 2018	Feb 2019	Oct 2018	Feb 2019
CONSTRUCTION TO 50%	Feb 2019	Jun 2019	Feb 2019	Jun 2019
CONSTRUCTION TO 75%	Jun 2019	Oct 2019	Jun 2019	Oct 2019
ORIGINAL EQUIP & FURNISHING	Oct 2019	Jan 2020	Oct 2019	Jan 2020
SUBSTANTIAL COMPLETION	Jan 2020	Mar 2020	Jan 2020	Mar 2020
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2020	Apr 2020	Mar 2020	Jan 2024

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

**Scope Summary:**

PEDESTRIAN RAMP REHABILITATION- BROOKLYN

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** HWPR19K2  
**Project Description:** Pedestrian Ramp Rehabilitation - Brooklyn

**Ten-Year Plan Category:** PEDESTRIAN RAMP CONSTRUCTION

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** HW-0200

**Original Budget:** \$13,813

**Project Plan**

	Prior Actuals	Plan						Total
		2020	2021	2022	2023	2024	RTC	
City	\$4,967	\$4,730	\$5,990	\$0	\$0	\$0	\$0	\$15,687
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2017	Sep 2017	Jun 2017	Sep 2017
PRELIMINARY DESIGN	Sep 2017	Jan 2018	Sep 2017	Jan 2018
FINAL DESIGN	Jan 2018	Jul 2018	Jan 2018	Jul 2018
BID AWARD AND REGISTER CONTRCT	Jul 2018	Oct 2018	Jul 2018	Oct 2018
CONSTRUCTION TO 25%	Oct 2018	Feb 2019	Oct 2018	Feb 2019
CONSTRUCTION TO 50%	Feb 2019	Jun 2019	Feb 2019	Jun 2019
CONSTRUCTION TO 75%	Jun 2019	Oct 2019	Jun 2019	Oct 2019
ORIGINAL EQUIP & FURNISHING	Oct 2019	Jan 2020	Oct 2019	Jan 2020
SUBSTANTIAL COMPLETION	Jan 2020	Mar 2020	Jan 2020	Mar 2020
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2020	Apr 2020	Mar 2020	Mar 2024

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

**Scope Summary:**

PEDESTRIAN RAMP REHABILITATION- BROOKLYN

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** HWPR19KC  
**Project Description:** Complex Upgrades Ped Ramp - Brooklyn

**Ten-Year Plan Category:** PEDESTRIAN RAMP CONSTRUCTION

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** HW-0200

**Original Budget:** \$7,705

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$0	\$7,783	\$0	\$0	\$0	\$0	\$7,783
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2019	Sep 2019	Jun 2019	Sep 2019
PRELIMINARY DESIGN	Sep 2019	Jan 2020	Sep 2019	Jan 2020
FINAL DESIGN	Jan 2020	Jul 2020	Jan 2020	Jul 2020
BID AWARD AND REGISTER CONTRCT	Jul 2020	Oct 2020	Jul 2020	Oct 2020
CONSTRUCTION TO 25%	Oct 2020	Feb 2021	Oct 2020	Feb 2021
CONSTRUCTION TO 50%	Feb 2021	Jun 2021	Feb 2021	Jun 2021
CONSTRUCTION TO 75%	Jun 2021	Oct 2021	Jun 2021	Oct 2021
ORIGINAL EQUIP & FURNISHING	Oct 2021	Jan 2022	Oct 2021	Jan 2022
SUBSTANTIAL COMPLETION	Jan 2022	Mar 2022	Jan 2022	Mar 2022
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2022	Apr 2022	Mar 2022	Apr 2022

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

COMPLEX UPGRADES PED RAMP - BROOKLYN

**Scope Summary:**

COMPLEX UPGRADES PED RAMP - BROOKLYN

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** HWPR20K1  
**Project Description:** Pedestrian Ramps Rehabilitation - Brooklyn

**Ten-Year Plan Category:** PEDESTRIAN RAMP CONSTRUCTION

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** HW-0200

**Original Budget:** \$17,211

**Project Plan**

	Prior Actuals	Plan						Total
		2020	2021	2022	2023	2024	RTC	
City	\$0	\$0	\$17,211	\$0	\$0	\$0	\$0	\$17,211
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	May 2019	Aug 2019	May 2019	Aug 2019
PRELIMINARY DESIGN	Aug 2019	Dec 2019	Aug 2019	Dec 2019
FINAL DESIGN	Dec 2019	Jun 2020	Dec 2019	Jun 2020
BID AWARD AND REGISTER CONTRCT	Jun 2020	Sep 2020	Jun 2020	Sep 2020
CONSTRUCTION TO 25%	Sep 2020	Jan 2021	Sep 2020	Jan 2021
CONSTRUCTION TO 50%	Jan 2021	May 2021	Jan 2021	May 2021
CONSTRUCTION TO 75%	May 2021	Sep 2021	May 2021	Sep 2021
ORIGINAL EQUIP & FURNISHING	Sep 2021	Dec 2021	Sep 2021	Dec 2021
SUBSTANTIAL COMPLETION	Dec 2021	Feb 2022	Dec 2021	Feb 2022
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2022	Jul 2025	Feb 2022	Jul 2025

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

PEDESTRIAN RAMP REHAB - BROOKLYN

**Scope Summary:**

PEDESTRIAN RAMPS REHAB - BROOKLYN

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** HWPR20K2  
**Project Description:** Pedestrian Ramp Rehabilitation - Brooklyn

**Ten-Year Plan Category:** PEDESTRIAN RAMP CONSTRUCTION

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** HW-0200

**Original Budget:** \$17,211

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$0	\$17,211	\$0	\$0	\$0	\$0	\$17,211
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	May 2019	Aug 2019	May 2019	Aug 2019
PRELIMINARY DESIGN	Aug 2019	Dec 2019	Aug 2019	Dec 2019
FINAL DESIGN	Dec 2019	Jun 2020	Dec 2019	Jun 2020
BID AWARD AND REGISTER CONTRCT	Jun 2020	Sep 2020	Jun 2020	Sep 2020
CONSTRUCTION TO 25%	Sep 2020	Jan 2021	Sep 2020	Jan 2021
CONSTRUCTION TO 50%	Jan 2021	May 2021	Jan 2021	May 2021
CONSTRUCTION TO 75%	May 2021	Sep 2021	May 2021	Sep 2021
ORIGINAL EQUIP & FURNISHING	Sep 2021	Dec 2021	Sep 2021	Dec 2021
SUBSTANTIAL COMPLETION	Dec 2021	Feb 2022	Dec 2021	Feb 2022
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2022	Nov 2024	Feb 2022	Nov 2024

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

PEDESTRIAN RAMP REHABILITATION - BROOKLYN

**Scope Summary:**

PEDESTRIAN RAMP REHABILITATION - BROOKLYN

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** HWPR20K3  
**Project Description:** Pedestrian Ramp Rehabilitation - Brooklyn

**Ten-Year Plan Category:** PEDESTRIAN RAMP CONSTRUCTION

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** HW-0200

**Original Budget:** \$17,211

**Project Plan**

	Prior Actuals	Plan						Total
		2020	2021	2022	2023	2024	RTC	
City	\$0	\$0	\$17,211	\$0	\$0	\$0	\$0	\$17,211
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	May 2019	Aug 2019	May 2019	Aug 2019
PRELIMINARY DESIGN	Aug 2019	Dec 2019	Aug 2019	Dec 2019
FINAL DESIGN	Dec 2019	Jun 2020	Dec 2019	Jun 2020
BID AWARD AND REGISTER CONTRCT	Jun 2020	Sep 2020	Jun 2020	Sep 2020
CONSTRUCTION TO 25%	Sep 2020	Jan 2021	Sep 2020	Jan 2021
CONSTRUCTION TO 50%	Jan 2021	May 2021	Jan 2021	May 2021
CONSTRUCTION TO 75%	May 2021	Sep 2021	May 2021	Sep 2021
ORIGINAL EQUIP & FURNISHING	Sep 2021	Dec 2021	Sep 2021	Dec 2021
SUBSTANTIAL COMPLETION	Dec 2021	Feb 2022	Dec 2021	Feb 2022
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2022	Jul 2024	Feb 2022	Jul 2024

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

PEDESTRIAN RAMP REHABILITATION - BROOKLYN

**Scope Summary:**

PEDESTRIAN RAMP REHABILITATION - BROOKLYN

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** HWTRK1  
**Project Description:** Trench Restoration - Brooklyn

**Ten-Year Plan Category:** PRIMARY STREET RECONSTRUCTION

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** HW-0001K HW-K005 HW-D101

**Original Budget:** \$25,278

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$2,129	\$0	\$22,593	\$115	\$0	\$0	\$0	\$24,837
Non-City	\$0	\$0	\$500	\$0	\$0	\$0	\$0	\$500

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Mar 2017	May 2017	Mar 2017	May 2017
PRELIMINARY DESIGN	May 2017	Sep 2017	May 2017	Sep 2017
FINAL DESIGN	Sep 2017	Apr 2020	Sep 2017	Apr 2020
BID AWARD AND REGISTER CONTRCT	Apr 2020	Jul 2020	Apr 2020	Jul 2020
CONSTRUCTION TO 25%	Jul 2020	Nov 2020	Jul 2020	Nov 2020
CONSTRUCTION TO 50%	Nov 2020	Mar 2021	Nov 2020	Mar 2021
CONSTRUCTION TO 75%	Mar 2021	Jul 2021	Mar 2021	Jul 2021
ORIGINAL EQUIP & FURNISHING	Jul 2021	Oct 2021	Jul 2021	Oct 2021
SUBSTANTIAL COMPLETION	Oct 2021	Dec 2021	Oct 2021	Dec 2021
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2021	Jan 2022	Dec 2021	Jan 2022

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

TRENCH RESTORATION - BROOKLYN

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** HWTRK883  
**Project Description:** Trench Restoration -- Bay Parkway, Brooklyn, SE-883

**Ten-Year Plan Category:** PRIMARY STREET RECONSTRUCTION

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** HW-0001K

**Original Budget:** \$5,129

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$0	\$5,129	\$0	\$0	\$0	\$0	\$5,129
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Mar 2020	May 2020	Mar 2020	May 2020
PRELIMINARY DESIGN	Jun 2020	Sep 2020	Jun 2020	Sep 2020
FINAL DESIGN	Sep 2020	Mar 2021	Sep 2020	Mar 2021
BID AWARD AND REGISTER CONTRCT	Mar 2021	Jun 2021	Mar 2021	Jun 2021
CONSTRUCTION TO 25%	Jun 2021	Oct 2021	Jun 2021	Oct 2021
CONSTRUCTION TO 50%	Oct 2021	Feb 2022	Oct 2021	Feb 2022
CONSTRUCTION TO 75%	Feb 2022	Jun 2022	Feb 2022	Jun 2022
ORIGINAL EQUIP & FURNISHING	Jun 2022	Sep 2022	Jun 2022	Sep 2022
SUBSTANTIAL COMPLETION	Sep 2022	Nov 2022	Sep 2022	Nov 2022
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2022	Dec 2022	Nov 2022	Dec 2022

**Explanation for Delay:**

**Project Location:**

TRENCH RESTORATION -- BAY PARKWAY, BROOKLYN

**Scope Summary:**

TRENCH RESTORATION -- BAY PARKWAY, BROOKLYN

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** LB-104KEN  
**Project Description:** KENSINGTON - Replacement Facility

**Ten-Year Plan Category:** REHABILITATION AND RELOCATION OF BRANCH LIBRARIES

**Community Boards Served:** 212

**Borough:** BROOKLYN

**Budget Lines:** LB-K001

**Original Budget:** \$12,788

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$16,617	\$0	\$54	\$0	\$0	\$0	\$0	\$16,671
Non-City	\$710	\$0	\$0	\$0	\$0	\$0	\$0	\$710

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Mar 1997	Mar 1997	Jul 2005	Jul 2005
DESIGN START	Oct 2006	Oct 2006	Aug 2006	Nov 2008
DESIGN COMPLETION	Oct 2006	Apr 2007	Nov 2008	Oct 2009
CONSTRUCTION START	Apr 2007	Feb 2008	Oct 2009	Jun 2021
CONSTRUCTION COMPLETION	Feb 2008	Aug 2009	Jun 2021	Jun 2021

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

BROOKLYN

**Scope Summary:**

THIS PROJECT CONSISTS OF THE DESIGN AND CONSTRUCTION OF THE NEW KENSINGTON BRANCH LIBRARY. THE BUILDING WILL HAVE AN AREA OF 10,000 SQUARE FEET.

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** LBC10CDHC  
**Project Description:** CLARENDON HVAC Replacement

**Ten-Year Plan Category:** ESSENTIAL RECONSTRUCTION OF FACILITIES

**Community Boards Served:** 217

**Borough:** BROOKLYN

**Budget Lines:** LB-D104 LB-0104

**Original Budget:** \$775

**Project Plan**

	Prior Actuals	Plan						Total
		2020	2021	2022	2023	2024	RTC	
City	\$1,025	\$0	\$2,077	\$0	\$0	\$0	\$0	\$3,102
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Nov 2009	Oct 2010	Nov 2009	Nov 2009
DESIGN START	Oct 2010	Aug 2011	Oct 2015	Jan 2020
DESIGN COMPLETION	Aug 2011	Nov 2011	Jan 2020	Nov 2020
CONSTRUCTION START	Nov 2011	Jun 2013	Nov 2020	Apr 2022
CONSTRUCTION COMPLETION	Jun 2013	Jun 2013	Apr 2022	Apr 2023

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

BOILER REPLACEMENT

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** LBC12STHC  
**Project Description:** SARATOGA BOILER AND HVAC REPLACEMENT

**Ten-Year Plan Category:** ESSENTIAL RECONSTRUCTION OF FACILITIES

**Community Boards Served:** 216

**Borough:** BROOKLYN

**Budget Lines:** LB-D104 LB-0104

**Original Budget:** \$790

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$428	\$0	\$3,219	\$0	\$0	\$0	\$0	\$3,647
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Feb 2012	Feb 2012	Jan 2006	Jan 2006
DESIGN START	Feb 2012	Mar 2013	Sep 2014	Apr 2018
DESIGN COMPLETION	Apr 2013	Feb 2014	Apr 2018	Mar 2020
CONSTRUCTION START	Feb 2014	Oct 2014	Mar 2020	Nov 2020
CONSTRUCTION COMPLETION	Oct 2014	Aug 2015	Nov 2020	Sep 2024

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

SARATOGA HVAC REPLACEMENT

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** LBC13BPRF  
**Project Description:** BOROUGH PARK INTERIOR AND EXTERIOR REHABILITATION

**Ten-Year Plan Category:** ESSENTIAL RECONSTRUCTION OF FACILITIES

**Community Boards Served:** 210

**Borough:** BROOKLYN

**Budget Lines:** LB-0104 LB-D104

**Original Budget:** \$3,177

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2020	2021	2022	2023	2024			
City	\$1,718	\$33	\$0	\$16,392	\$0	\$0	\$0	\$18,143	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Apr 2013	Jul 2014	Apr 2013	Jul 2014
DESIGN START	Jul 2014	Oct 2015	Sep 2014	Dec 2019
DESIGN COMPLETION	Oct 2015	May 2016	Dec 2019	Jul 2020
CONSTRUCTION START	May 2016	Nov 2017	Jul 2020	Jan 2022
CONSTRUCTION COMPLETION	Nov 2017	Nov 2017	Jan 2022	Jan 2022

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

ROOF RENOVATION

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** LBC14CYHC  
**Project Description:** CYPRESS HILLS HVAC REPLACEMENT

**Ten-Year Plan Category:** ESSENTIAL RECONSTRUCTION OF FACILITIES

**Community Boards Served:** 205

**Borough:** BROOKLYN

**Budget Lines:** LB-0104

**Original Budget:** \$1,018

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$322	\$0	\$0	\$0	\$182	\$0	\$0	\$504
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Aug 2013	Aug 2013	Aug 2013	Aug 2013
DESIGN START	Mar 2015	Nov 2015	Jun 2015	Jul 2022
DESIGN COMPLETION	Nov 2015	Jul 2016	Jul 2022	Mar 2023
CONSTRUCTION START	Jul 2016	Jan 2017	Mar 2023	Oct 2023
CONSTRUCTION COMPLETION	Feb 2017	Feb 2017	Oct 2023	Oct 2023

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

CYPRESS HILLS HVAC REPLACEMENT

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** LBC14LDRF  
**Project Description:** LEONARD ROOF REPLACEMENT

**Ten-Year Plan Category:** ESSENTIAL RECONSTRUCTION OF FACILITIES

**Community Boards Served:** 201

**Borough:** BROOKLYN

**Budget Lines:** LB-D104 LB-0104

**Original Budget:** \$975

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$313	\$0	\$766	\$0	\$0	\$0	\$0	\$1,079
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Aug 2013	Aug 2013	Aug 2013	Aug 2013
DESIGN START	Jan 2015	Nov 2015	Mar 2015	May 2019
DESIGN COMPLETION	Nov 2015	Jul 2016	May 2019	Jan 2020
CONSTRUCTION START	Jul 2016	Apr 2017	Jan 2020	Oct 2020
CONSTRUCTION COMPLETION	Apr 2017	Apr 2017	Oct 2020	Oct 2020

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

LEONARD ROOF REPAIR

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** LBC15BWHC  
**Project Description:** Bushwick Heating & Cooling

**Ten-Year Plan Category:** ESSENTIAL RECONSTRUCTION OF FACILITIES

**Community Boards Served:** 201

**Borough:** BROOKLYN

**Budget Lines:** LB-0104 LB-D104

**Original Budget:** \$750

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$458	\$102	\$2,634	\$0	\$0	\$0	\$0	\$3,194
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Oct 2014	Oct 2014	Oct 2014	Oct 2014
DESIGN START	May 2014	Dec 2015	Jan 2016	Sep 2019
DESIGN COMPLETION	Dec 2015	May 2016	Sep 2019	Feb 2020
CONSTRUCTION START	May 2016	Oct 2016	Feb 2020	Jul 2020
CONSTRUCTION COMPLETION	Oct 2016	Oct 2016	Oct 2022	Oct 2022

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

BUSHWICK HEATING & COOLING

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** LBC15FLRF  
**Project Description:** Flatlands Envelope Rehabilitation

**Ten-Year Plan Category:** ESSENTIAL RECONSTRUCTION OF FACILITIES

**Community Boards Served:** 218

**Borough:** BROOKLYN

**Budget Lines:** LB-D104 LB-0104

**Original Budget:** \$750

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$373	\$0	\$1,796	\$0	\$0	\$0	\$0	\$2,169
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Dec 2014	Dec 2014	Dec 2014	Dec 2014
DESIGN START	Jul 2015	Nov 2015	Oct 2015	Feb 2021
DESIGN COMPLETION	Nov 2015	Mar 2016	Feb 2021	Jun 2021
CONSTRUCTION START	Mar 2016	Oct 2016	Jun 2021	Jan 2022
CONSTRUCTION COMPLETION	Oct 2016	Oct 2016	Jan 2022	Jan 2022

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

FLATLANDS ENVELOPE REHABILITATION

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** LBC15MPHC  
**Project Description:** Mapleton Boiler & BMS

**Ten-Year Plan Category:** ESSENTIAL RECONSTRUCTION OF FACILITIES

**Community Boards Served:** 212

**Borough:** BROOKLYN

**Budget Lines:** LB-D104 LB-0104

**Original Budget:** \$777

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$176	\$0	\$545	\$0	\$0	\$0	\$0	\$721
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Oct 2014	Oct 2014	Oct 2014	Oct 2014
DESIGN START	Jun 2015	Oct 2015	Jun 2015	Oct 2019
DESIGN COMPLETION	Oct 2015	Mar 2016	Oct 2019	Mar 2020
CONSTRUCTION START	Mar 2016	Mar 2017	Mar 2020	Mar 2021
CONSTRUCTION COMPLETION	Mar 2017	Mar 2017	Mar 2021	Mar 2021

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

MAPLETON HEATING & COOLING

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** LBC16MD2F  
**Project Description:** MIDWOOD 2ND FLOOR RENOVATIONS

**Ten-Year Plan Category:** ESSENTIAL RECONSTRUCTION OF FACILITIES

**Community Boards Served:** 214

**Borough:** BROOKLYN

**Budget Lines:** LB-D104 LB-0104

**Original Budget:** \$1,030

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$376	\$611	\$0	\$6,651	\$0	\$0	\$0	\$7,638
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Oct 2015	Oct 2015	Oct 2015	Oct 2015
DESIGN START	Jul 2016	Oct 2017	Jul 2016	Oct 2017
DESIGN COMPLETION	Oct 2017	Oct 2017	Oct 2017	Jul 2021
CONSTRUCTION START	Sep 2018	Aug 2019	Jul 2021	Dec 2022
CONSTRUCTION COMPLETION	Sep 2019	Sep 2019	Dec 2022	Dec 2022

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

MIDWOOD 2ND FLOOR RENOVATION

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** LBC16MPHC  
**Project Description:** MAPLETON HVAC REPLACEMENT

**Ten-Year Plan Category:** ESSENTIAL RECONSTRUCTION OF FACILITIES

**Community Boards Served:** 212

**Borough:** BROOKLYN

**Budget Lines:** LB-D104 LB-0104

**Original Budget:** \$750

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$299	\$0	\$2,296	\$0	\$0	\$0	\$0	\$2,595
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Aug 2015	Aug 2015	Aug 2015	Aug 2015
DESIGN START	Dec 2015	May 2016	Apr 2016	Oct 2018
DESIGN COMPLETION	May 2016	May 2016	Oct 2018	Jul 2019
CONSTRUCTION START	Oct 2016	Apr 2017	Jul 2019	Feb 2021
CONSTRUCTION COMPLETION	Apr 2017	Apr 2017	Feb 2021	Feb 2021

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

MAPLETON HVAC REPLACEMENT

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** LBC17CDOP  
**Project Description:** CLARENDON OUTDOOR PLAZA

**Ten-Year Plan Category:** ESSENTIAL RECONSTRUCTION OF FACILITIES

**Community Boards Served:** 217

**Borough:** BROOKLYN

**Budget Lines:** LB-D104

**Original Budget:** \$218

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$141	\$631	\$0	\$0	\$0	\$0	\$772
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Oct 2018	Oct 2018	Oct 2018	Oct 2018
DESIGN START	Oct 2019	Apr 2020	Oct 2019	Apr 2020
DESIGN COMPLETION	Apr 2020	May 2021	Apr 2020	May 2021
CONSTRUCTION START	May 2021	Feb 2022	May 2021	Feb 2022
CONSTRUCTION COMPLETION	Feb 2022	Feb 2022	Feb 2022	Feb 2022

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

CLARENDON OUTDOOR PLAZA

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** LBC17MPGD  
**Project Description:** MAPLETON GARDEN RENOVATION

**Ten-Year Plan Category:** ESSENTIAL RECONSTRUCTION OF FACILITIES

**Community Boards Served:** 212

**Borough:** BROOKLYN

**Budget Lines:** LB-D104

**Original Budget:** \$1,000

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$0	\$907	\$0	\$0	\$0	\$0	\$907
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Jan 2017	Jan 2017	Jan 2017	Jul 2017
DESIGN START	Jul 2017	Sep 2018	Jul 2017	Oct 2019
DESIGN COMPLETION	Sep 2018	Apr 2019	Oct 2019	May 2020
CONSTRUCTION START	Apr 2019	Apr 2020	Jan 2021	Jan 2022
CONSTRUCTION COMPLETION	Apr 2020	Apr 2020	Jan 2022	Jan 2023

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

MAPLETON GARDEN RENOVATION

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** LBC17MRAD  
**Project Description:** MARCY AUDITORIUM REHABILITATION

**Ten-Year Plan Category:** ESSENTIAL RECONSTRUCTION OF FACILITIES

**Community Boards Served:** 203

**Borough:** BROOKLYN

**Budget Lines:** LB-D104 LB-0104

**Original Budget:** \$422

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$378	\$0	\$0	\$0	\$0	\$0	\$378
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Jan 2017	Jan 2017	Jan 2017	Jan 2017
DESIGN START	Jul 2017	Sep 2018	Jul 2017	Sep 2018
DESIGN COMPLETION	Sep 2018	Mar 2019	Sep 2018	Mar 2019
CONSTRUCTION START	Mar 2019	Sep 2019	Mar 2019	Sep 2019
CONSTRUCTION COMPLETION	Sep 2019	Sep 2019	Sep 2019	Sep 2019

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

MARCY AUDITORIUM REHABILITATION

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** LBC17PCFS  
**Project Description:** PACIFIC LIFE & FIRE SAFETY

**Ten-Year Plan Category:** ESSENTIAL RECONSTRUCTION OF FACILITIES

**Community Boards Served:** 206

**Borough:** BROOKLYN

**Budget Lines:** LB-D104 LB-0104

**Original Budget:** \$638

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$442	\$0	\$89	\$0	\$252	\$0	\$0	\$783
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Feb 2017	Feb 2017	Feb 2017	Feb 2017
DESIGN START	Apr 2018	Nov 2018	Apr 2018	Nov 2021
DESIGN COMPLETION	Nov 2018	Dec 2019	Nov 2021	Dec 2022
CONSTRUCTION START	Dec 2019	Jul 2020	Dec 2022	Jul 2023
CONSTRUCTION COMPLETION	Jul 2020	Jul 2020	Jul 2023	Jul 2023

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

PACIFIC LIFE & FIRE SAFETY

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** LBCA06SPK  
**Project Description:** SUNSET PARK - Partial Interior Renovation

**Ten-Year Plan Category:** ESSENTIAL RECONSTRUCTION OF FACILITIES

**Community Boards Served:** 201

**Borough:** BROOKLYN

**Budget Lines:** LB-D104

**Original Budget:** \$1,435

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$589	\$0	\$921	\$0	\$0	\$0	\$0	\$1,510
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Sep 2005	Sep 2005	Sep 2005	Sep 2005
DESIGN START	Sep 2005	May 2006	Sep 2005	May 2006
DESIGN COMPLETION	May 2006	Feb 2007	May 2006	Jul 2021
CONSTRUCTION START	Feb 2007	Jun 2007	Jul 2021	Jul 2021
CONSTRUCTION COMPLETION	Jun 2007	Feb 2008	Jul 2021	Jul 2021

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

INTERIOR MODIFICATIONS

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** LBCA07FBH  
**Project Description:** FLATBUSH - Roof and Boiler Replacement

**Ten-Year Plan Category:** ESSENTIAL RECONSTRUCTION OF FACILITIES

**Community Boards Served:** 214

**Borough:** BROOKLYN

**Budget Lines:** LB-0104

**Original Budget:** \$800

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$1,869	\$0	\$249	\$0	\$0	\$0	\$0	\$2,118
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Jul 2007	Jul 2007	Jul 2007	Jul 2007
DESIGN START	Aug 2007	Feb 2008	Sep 2008	Apr 2009
DESIGN COMPLETION	Feb 2008	Apr 2008	Apr 2009	Oct 2011
CONSTRUCTION START	Apr 2008	Jun 2008	Oct 2011	Jan 2019
CONSTRUCTION COMPLETION	Jun 2008	Nov 2008	Jan 2019	Sep 2020

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

NEW ROOF AND BOILER

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** LBK13EFBR  
**Project Description:** EAST FLATBUSH - BRANCH RENOVATION

**Ten-Year Plan Category:** RECONSTRUCTION NECESSARY TO MAINTAIN FACILITIES

**Community Boards Served:**

**Borough:** BROOKLYN

**Budget Lines:** LB-0104

**Original Budget:** \$3,325

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$10,856	\$750	\$640	\$0	\$0	\$0	\$0	\$12,246
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Jul 2013	Aug 2014	Jul 2013	Jul 2013
DESIGN START	Aug 2014	Sep 2015	Sep 2014	Sep 2014
DESIGN COMPLETION	Sep 2015	Mar 2016	Sep 2015	Dec 2017
CONSTRUCTION START	Mar 2016	Mar 2018	Dec 2017	Aug 2018
CONSTRUCTION COMPLETION	Mar 2018	Mar 2018	Aug 2018	Aug 2021

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

EAST FLATBUSH TECHNOLOGY CENTER

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** LBK15BDHC  
**Project Description:** BEDFORD HEATING & COOLING REPLACEMENT

**Ten-Year Plan Category:** ESSENTIAL RECONSTRUCTION OF FACILITIES

**Community Boards Served:** 203

**Borough:** BROOKLYN

**Budget Lines:** LB-K001 LB-D104 LB-0104

**Original Budget:** \$1,070

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$716	\$0	\$2,771	\$0	\$0	\$0	\$0	\$3,487
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Jan 2015	Jan 2015	Jan 2015	Jan 2015
DESIGN START	Oct 2015	Jun 2016	Dec 2015	Dec 2020
DESIGN COMPLETION	Jul 2016	Nov 2016	Dec 2020	May 2021
CONSTRUCTION START	Nov 2016	May 2017	May 2021	Nov 2021
CONSTRUCTION COMPLETION	May 2017	May 2017	Nov 2021	Nov 2021

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

HEATING AND COOLING

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** LBK15BRRF  
**Project Description:** BAY RIDGE ENVELOPE REHAB

**Ten-Year Plan Category:** ESSENTIAL RECONSTRUCTION OF FACILITIES

**Community Boards Served:** 210

**Borough:** BROOKLYN

**Budget Lines:** LB-K001 LB-D104 LB-0104

**Original Budget:** \$930

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$1,110	\$271	\$0	\$0	\$0	\$0	\$0	\$1,381
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Dec 2014	Dec 2014	Dec 2014	Dec 2014
DESIGN START	Apr 2015	Jan 2016	Apr 2015	Aug 2015
DESIGN COMPLETION	Jan 2016	Jun 2016	Jan 2015	Feb 2017
CONSTRUCTION START	Jul 2016	Dec 2016	Mar 2017	Sep 2019
CONSTRUCTION COMPLETION	Dec 2016	Dec 2016	Sep 2019	Sep 2019

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

BAY RIDGE ENVELOPE REHAB

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** LBK15WTHC  
**Project Description:** WINDSOR TERRACE HEATING & COOLING REPLACEMENT

**Ten-Year Plan Category:** ESSENTIAL RECONSTRUCTION OF FACILITIES

**Community Boards Served:** 207

**Borough:** BROOKLYN

**Budget Lines:** LB-0104

**Original Budget:** \$750

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$3,195	\$0	\$0	\$0	\$625	\$0	\$0	\$3,820
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Nov 2014	Nov 2014	Nov 2014	Nov 2014
DESIGN START	Jun 2015	Feb 2016	Dec 2015	Mar 2021
DESIGN COMPLETION	Feb 2016	Jul 2016	Mar 2021	Jun 2021
CONSTRUCTION START	Jul 2016	May 2017	Jun 2021	Feb 2023
CONSTRUCTION COMPLETION	May 2017	May 2017	Mar 2023	Mar 2023

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

WINDSOR TERRACE HEATING & COOLING REPLACEMENT

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** LBK16CIBR  
**Project Description:** Coney Island - 2nd Floor Renovation

**Ten-Year Plan Category:** ESSENTIAL RECONSTRUCTION OF FACILITIES

**Community Boards Served:** 213

**Borough:** BROOKLYN

**Budget Lines:** LB-D104 LB-0104

**Original Budget:** \$1,070

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$1,497	\$0	\$0	\$0	\$550	\$0	\$0	\$2,047
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Oct 2015	Oct 2015	Oct 2015	Oct 2015
DESIGN START	Jun 2016	Jul 2017	Jun 2016	Jul 2021
DESIGN COMPLETION	Aug 2018	Aug 2018	Jul 2021	Aug 2022
CONSTRUCTION START	Aug 2018	Aug 2019	Aug 2022	Aug 2023
CONSTRUCTION COMPLETION	Aug 2019	Aug 2019	Aug 2023	Aug 2023

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

BRANCH RENO

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** LBK16STRF  
**Project Description:** SARATOGA ENVELOPE REHABILITATION

**Ten-Year Plan Category:** ESSENTIAL RECONSTRUCTION OF FACILITIES

**Community Boards Served:** 216

**Borough:** BROOKLYN

**Budget Lines:** LB-K001 LB-D104 LB-0104

**Original Budget:** \$1,260

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$494	\$0	\$0	\$996	\$0	\$0	\$0	\$1,490
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Sep 2017	Sep 2017	Sep 2017	Sep 2017
DESIGN START	Nov 2018	Nov 2019	Nov 2018	Nov 2019
DESIGN COMPLETION	Nov 2019	May 2020	Nov 2019	May 2020
CONSTRUCTION START	May 2020	Oct 2021	May 2020	Oct 2021
CONSTRUCTION COMPLETION	Oct 2021	Oct 2021	Oct 2021	Oct 2021

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

SARATOGA ROOF REPLACEMENT

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** LBKA05RUG  
**Project Description:** Rugby - Branch Renovation

**Ten-Year Plan Category:** ESSENTIAL RECONSTRUCTION OF FACILITIES

**Community Boards Served:** 217

**Borough:** BROOKLYN

**Budget Lines:** LB-D001 LB-0104 LB-D104

**Original Budget:** \$1,140

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$9,559	\$3,573	\$0	\$0	\$0	\$733	\$0	\$13,865
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Oct 2004	Oct 2004	Oct 2004	Oct 2004
DESIGN START	Oct 2004	Jul 2005	Jul 2005	Nov 2015
DESIGN COMPLETION	Jul 2005	Nov 2006	Nov 2015	Aug 2016
CONSTRUCTION START	Nov 2006	Apr 2007	Aug 2016	Jun 2024
CONSTRUCTION COMPLETION	Apr 2007	Jan 2008	Jun 2024	Jun 2024

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

PARTIAL INTERIOR /PUBLIC SERVICE ENHANCEMENTS

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** LBM08WBRF  
**Project Description:** WILLIAMSBURG - Roof Replacment

**Ten-Year Plan Category:** ESSENTIAL RECONSTRUCTION OF FACILITIES

**Community Boards Served:** 201

**Borough:** BROOKLYN

**Budget Lines:** LB-0104

**Original Budget:** \$1,114

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$1,320	\$0	\$0	\$362	\$0	\$0	\$0	\$1,682
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Oct 2007	Apr 2009	Oct 2007	Oct 2007
DESIGN START	Apr 2009	Jun 2009	Apr 2009	Jun 2009
DESIGN COMPLETION	Jun 2009	Jun 2011	Jun 2009	Apr 2012
CONSTRUCTION START	Jul 2011	Dec 2011	Apr 2012	Dec 2019
CONSTRUCTION COMPLETION	Dec 2011	Jun 2012	Dec 2019	Jan 2023

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

ROOF REPLACEMENT AT WILLIAMSBURG

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** LBM13CGHC  
**Project Description:** CARROLL GARDENS HVAC REPLACEMENT

**Ten-Year Plan Category:** ESSENTIAL RECONSTRUCTION OF FACILITIES

**Community Boards Served:** 206

**Borough:** BROOKLYN

**Budget Lines:** LB-0104 LB-D104

**Original Budget:** \$1,105

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$809	\$0	\$3,028	\$0	\$0	\$0	\$0	\$3,837
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Jul 2013	Jul 2013	Jul 2013	Jul 2013
DESIGN START	Jul 2014	Apr 2015	Oct 2014	May 2019
DESIGN COMPLETION	Apr 2015	Aug 2015	May 2019	Sep 2019
CONSTRUCTION START	Aug 2015	Jun 2016	Sep 2019	Jul 2020
CONSTRUCTION COMPLETION	Jun 2016	Jun 2016	Jul 2020	Jul 2020

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

CARROLL GARDENS HVAC REPLACEMENT

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** LBM13FLHC  
**Project Description:** FLATLANDS BOILER , HVAC, BMS, FIRE SAFETY REPLACEMENT

**Ten-Year Plan Category:** ESSENTIAL RECONSTRUCTION OF FACILITIES

**Community Boards Served:** 218

**Borough:** BROOKLYN

**Budget Lines:** LB-0104 LB-D104

**Original Budget:** \$1,942

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$538	\$0	\$0	\$0	\$2,317	\$0	\$0	\$2,855
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Jul 2013	Jul 2013	Jul 2013	Jul 2013
DESIGN START	Sep 2014	Apr 2015	Dec 2014	Apr 2022
DESIGN COMPLETION	Apr 2015	Dec 2015	Apr 2022	Jan 2023
CONSTRUCTION START	Dec 2015	Sep 2016	Jan 2023	Sep 2023
CONSTRUCTION COMPLETION	Sep 2016	Sep 2016	Sep 2023	Sep 2023

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

FLATLANDS BOILER REPLACEMENT

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** LBM13LDHC  
**Project Description:** LEONARD HVAC REPLACEMENT

**Ten-Year Plan Category:** ESSENTIAL RECONSTRUCTION OF FACILITIES

**Community Boards Served:** 201

**Borough:** BROOKLYN

**Budget Lines:** LB-0104 LB-D104

**Original Budget:** \$965

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$669	\$300	\$1,997	\$0	\$0	\$0	\$0	\$2,966
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Jul 2013	Jul 2013	Jul 2013	Jul 2013
DESIGN START	Nov 2014	Jul 2015	Mar 2015	Sep 2017
DESIGN COMPLETION	Jul 2015	Nov 2015	Sep 2017	Jan 2020
CONSTRUCTION START	Nov 2015	Aug 2016	Feb 2020	Jan 2021
CONSTRUCTION COMPLETION	Aug 2016	Aug 2016	Feb 2021	Feb 2021

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

LEONARD HVAC REPLACEMENT

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** LBM14BWRF  
**Project Description:** BUSHWICK ROOF REPLACEMENT

**Ten-Year Plan Category:** ESSENTIAL RECONSTRUCTION OF FACILITIES

**Community Boards Served:** 201

**Borough:** BROOKLYN

**Budget Lines:** LB-0104 LB-D104

**Original Budget:** \$1,072

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$274	\$0	\$1,116	\$0	\$0	\$0	\$0	\$1,390
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Feb 2014	Feb 2014	Feb 2014	Feb 2014
DESIGN START	Mar 2015	Feb 2016	Oct 2015	Jan 2020
DESIGN COMPLETION	Feb 2016	May 2016	Jan 2020	Mar 2020
CONSTRUCTION START	May 2016	Jul 2017	Mar 2020	Jun 2021
CONSTRUCTION COMPLETION	Jul 2017	Jul 2017	Jun 2021	Jun 2021

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

BUSHWICK ROOF REPLACEMENT

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** LBM14MRHC  
**Project Description:** MARCY HVAC REPLACEMENT

**Ten-Year Plan Category:** ESSENTIAL RECONSTRUCTION OF FACILITIES

**Community Boards Served:** 203

**Borough:** BROOKLYN

**Budget Lines:** LB-0104

**Original Budget:** \$974

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$2,349	\$0	\$59	\$0	\$0	\$0	\$0	\$2,408
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Nov 2013	Nov 2013	Nov 2011	Nov 2011
DESIGN START	Oct 2014	Jun 2015	Oct 2014	Apr 2016
DESIGN COMPLETION	Jun 2015	Sep 2015	Apr 2016	Jun 2016
CONSTRUCTION START	Sep 2015	Jun 2016	Jun 2016	Feb 2019
CONSTRUCTION COMPLETION	Jun 2016	Jun 2016	Feb 2021	Feb 2021

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

MARCY HVAC REPLACEMENT

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** LBM14WTRF  
**Project Description:** WINDSOR TERRACE ROOF REPLACEMENT

**Ten-Year Plan Category:** ESSENTIAL RECONSTRUCTION OF FACILITIES

**Community Boards Served:** 207

**Borough:** BROOKLYN

**Budget Lines:** WP-0169

**Original Budget:** \$932

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$1,232	\$0	\$0	\$65	\$0	\$0	\$0	\$1,297
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Mar 2014	Mar 2014	Mar 2014	Mar 2014
DESIGN START	Jun 2014	May 2015	Jun 2014	May 2015
DESIGN COMPLETION	May 2015	Jun 2015	May 2015	Aug 2016
CONSTRUCTION START	Jun 2015	Jan 2016	Aug 2016	Jun 2022
CONSTRUCTION COMPLETION	Jan 2016	Jan 2016	Jul 2022	Jul 2022

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

WINDSOR TERRACE ROOF REPLACEMENT

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** LBM14WWRF  
**Project Description:** WALT WHITMAN ROOF REPLACEMENT

**Ten-Year Plan Category:** ESSENTIAL RECONSTRUCTION OF FACILITIES

**Community Boards Served:** 202

**Borough:** BROOKLYN

**Budget Lines:** LB-0104

**Original Budget:** \$1,077

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$1,399	\$412	\$0	\$0	\$0	\$0	\$0	\$1,811
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Mar 2014	Mar 2014	Mar 2014	Mar 2014
DESIGN START	Jan 2015	Oct 2015	Sep 2015	Jun 2017
DESIGN COMPLETION	Aug 2014	Mar 2015	Jun 2017	Jul 2018
CONSTRUCTION START	Mar 2015	Nov 2016	Jul 2018	Oct 2020
CONSTRUCTION COMPLETION	Nov 2016	Nov 2016	Oct 2020	Oct 2020

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

WALT WHITMAN ROOF REPLACEMENT

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** LBM15GBRF  
**Project Description:** GERRITSEN BEACH ENVELOPE REHAB

**Ten-Year Plan Category:** ESSENTIAL RECONSTRUCTION OF FACILITIES

**Community Boards Served:** 215

**Borough:** BROOKLYN

**Budget Lines:** LB-0104

**Original Budget:** \$827

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$246	\$0	\$10	\$1,256	\$0	\$0	\$0	\$1,512
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Dec 2014	Dec 2014	Dec 2014	Dec 2014
DESIGN START	May 2015	Aug 2015	Mar 2016	Nov 2022
DESIGN COMPLETION	Aug 2015	Dec 2015	Dec 2022	Apr 2023
CONSTRUCTION START	Dec 2015	Jul 2016	Apr 2023	Oct 2023
CONSTRUCTION COMPLETION	Jul 2016	Jul 2016	Oct 2023	Oct 2023

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

BUILDING ENVELOPE REHAB

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** LBM15MPRF  
**Project Description:** Mapleton Envelope Rehabilitation

**Ten-Year Plan Category:** ESSENTIAL RECONSTRUCTION OF FACILITIES

**Community Boards Served:** 212

**Borough:** BROOKLYN

**Budget Lines:** LB-0104 LB-D104

**Original Budget:** \$870

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$470	\$0	\$2,878	\$0	\$0	\$0	\$0	\$3,348
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Nov 2014	Nov 2014	Nov 2014	Nov 2014
DESIGN START	Jun 2015	Oct 2015	Jun 2015	Nov 2018
DESIGN COMPLETION	Oct 2015	Jul 2016	Nov 2018	Aug 2019
CONSTRUCTION START	Jul 2016	Jul 2017	Aug 2019	Aug 2020
CONSTRUCTION COMPLETION	Jul 2017	Jul 2017	Aug 2020	Aug 2020

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

MAPLETON ENVELOPE REHABILITATION

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** LBM15RDHC  
**Project Description:** Ryder Heating & Cooling

**Ten-Year Plan Category:** ESSENTIAL RECONSTRUCTION OF FACILITIES

**Community Boards Served:** 212

**Borough:** BROOKLYN

**Budget Lines:** LB-0104 LB-D104

**Original Budget:** \$827

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$401	\$47	\$2,559	\$0	\$0	\$0	\$0	\$3,007
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Dec 2014	Dec 2014	Dec 2013	Dec 2013
DESIGN START	Aug 2014	Mar 2016	Nov 2015	Jan 2020
DESIGN COMPLETION	Mar 2016	Jul 2016	Jan 2020	May 2020
CONSTRUCTION START	Jul 2016	May 2017	May 2020	Apr 2021
CONSTRUCTION COMPLETION	May 2017	May 2017	Apr 2021	Apr 2022

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

RYDER HEATING & COOLING

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** LBM15RDRF  
**Project Description:** Ryder Envelope Rehabilitation

**Ten-Year Plan Category:** ESSENTIAL RECONSTRUCTION OF FACILITIES

**Community Boards Served:** 212

**Borough:** BROOKLYN

**Budget Lines:** LB-0104 LB-D104

**Original Budget:** \$873

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$256	\$0	\$1,578	\$0	\$0	\$0	\$0	\$1,834
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Oct 2014	Oct 2014	Oct 2014	Oct 2014
DESIGN START	Jan 2016	Sep 2016	Nov 2015	Feb 2019
DESIGN COMPLETION	Sep 2016	Jul 2017	Feb 2019	Dec 2019
CONSTRUCTION START	Jul 2017	May 2018	Dec 2019	Oct 2020
CONSTRUCTION COMPLETION	May 2018	May 2018	Oct 2020	Oct 2020

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

RYDER ENVELOPE REHABILITATION

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** LBM16GSFC  
**Project Description:** GRAVESEND FACADE REHAB

**Ten-Year Plan Category:** ESSENTIAL RECONSTRUCTION OF FACILITIES

**Community Boards Served:** 215

**Borough:** BROOKLYN

**Budget Lines:** LB-0104

**Original Budget:** \$637

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$328	\$0	\$1,330	\$0	\$0	\$0	\$0	\$1,658
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Jan 2008	Jan 2008	Jan 2008	Jan 2008
DESIGN START	Jan 2008	Jan 2008	Sep 2016	Nov 2017
DESIGN COMPLETION	Jan 2008	Jan 2008	Nov 2017	Jul 2020
CONSTRUCTION START	Jan 2008	Jan 2008	Jul 2020	Jul 2021
CONSTRUCTION COMPLETION	Jan 2008	Jan 2008	Jul 2021	Jul 2021

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

GRAVESEND FACADE REHAB

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** LBM17ARBR  
**Project Description:** ARLINGTON BRANCH RENOVATION

**Ten-Year Plan Category:** ESSENTIAL RECONSTRUCTION OF FACILITIES

**Community Boards Served:** 205

**Borough:** BROOKLYN

**Budget Lines:** LB-0104 LB-D104

**Original Budget:** \$9,175

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$1,121	\$0	\$61	\$7,144	\$0	\$0	\$0	\$8,326
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Jan 2018	Jan 2018	Jan 2018	Jan 2018
DESIGN START	Feb 2019	Sep 2020	Feb 2019	Sep 2020
DESIGN COMPLETION	Sep 2020	Jul 2021	Sep 2020	Jul 2021
CONSTRUCTION START	Jul 2021	Jul 2023	Jul 2021	Jul 2023
CONSTRUCTION COMPLETION	Jul 2023	Jul 2023	Jul 2023	Jul 2023

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

ARLINGTON BRANCH RENOVATION

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** LBM17NUOH  
**Project Description:** NEW UTRECHT BRANCH OVERHAUL

**Ten-Year Plan Category:** ESSENTIAL RECONSTRUCTION OF FACILITIES

**Community Boards Served:** 211

**Borough:** BROOKLYN

**Budget Lines:** LB-0104 LB-D104

**Original Budget:** \$26,333

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$2,600	\$0	\$640	\$21,368	\$0	\$0	\$0	\$24,608
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Sep 2017	Sep 2017	Sep 2017	Sep 2017
DESIGN START	Jul 2018	Jun 2020	Jul 2018	Jun 2020
DESIGN COMPLETION	Jun 2020	Mar 2021	Jun 2020	Mar 2021
CONSTRUCTION START	Mar 2021	Mar 2024	Mar 2021	Mar 2024
CONSTRUCTION COMPLETION	Mar 2024	Mar 2024	Mar 2024	Mar 2024

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

NEW UTRECHT BRANCH OVERHAUL

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** LBM18BVOH  
**Project Description:** BROWNSVILLE BRANCH OVERHAUL

**Ten-Year Plan Category:** ESSENTIAL RECONSTRUCTION OF FACILITIES

**Community Boards Served:** 216

**Borough:** BROOKLYN

**Budget Lines:** LB-0104 LB-D104

**Original Budget:** \$23,742

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$2,518	\$0	\$0	\$19,463	\$0	\$0	\$0	\$21,981
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Sep 2017	Sep 2017	Sep 2017	Sep 2017
DESIGN START	Jul 2018	Jun 2020	Jul 2018	Jun 2020
DESIGN COMPLETION	Jun 2020	Mar 2021	Jun 2020	Mar 2021
CONSTRUCTION START	Mar 2021	Mar 2024	Mar 2021	Mar 2024
CONSTRUCTION COMPLETION	Mar 2024	Mar 2024	Mar 2024	Mar 2024

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

BROWNSVILLE BRANCH OVERHAUL

(\$ in 000's)

<b>Managing Agency:</b> 850 : DEPT OF DESIGN & CONSTRUCTION
<b>Project Id:</b> LBM18EPOH
<b>Project Description:</b> EASTERN PARKWAY BRANCH OVERHAUL

**Ten-Year Plan Category:** ESSENTIAL RECONSTRUCTION OF FACILITIES

**Community Boards Served:** 209

**Borough:** BROOKLYN

**Budget Lines:** LB-0104

**Original Budget:** \$22,000

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$2,501	\$0	\$0	\$17,740	\$0	\$0	\$0	\$20,241
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Nov 2017	Nov 2017	Nov 2017	Nov 2017
DESIGN START	Jul 2018	Nov 2020	Jul 2018	Nov 2020
DESIGN COMPLETION	Nov 2020	Mar 2021	Nov 2020	Mar 2021
CONSTRUCTION START	Mar 2021	Mar 2024	Mar 2021	Mar 2024
CONSTRUCTION COMPLETION	Mar 2024	Mar 2024	Mar 2024	Mar 2024

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

EASTERN PARKWAY BRANCH OVERHAUL

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** LBP18WIBR  
**Project Description:** WASHINGTON IRVING BRANCH RENOVATION

**Ten-Year Plan Category:** ESSENTIAL RECONSTRUCTION OF FACILITIES

**Community Boards Served:** 204

**Borough:** BROOKLYN

**Budget Lines:** LB-D104 LB-0101 LB-0108

**Original Budget:** \$10,753

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$1,337	\$0	\$8,684	\$0	\$0	\$0	\$10,021
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Nov 2018	Nov 2018	Nov 2018	Nov 2018
DESIGN START	Jun 2019	Mar 2021	Jun 2019	Mar 2021
DESIGN COMPLETION	Mar 2021	Nov 2021	Mar 2021	Nov 2021
CONSTRUCTION START	Nov 2021	Nov 2023	Nov 2021	Nov 2023
CONSTRUCTION COMPLETION	Nov 2023	Nov 2023	Nov 2023	Nov 2023

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

WASHINGTON IRVING BRANCH RENOVATION

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** LBP18WWBR  
**Project Description:** WALT WHITMAN BRANCH RENOVATION

**Ten-Year Plan Category:** ESSENTIAL RECONSTRUCTION OF FACILITIES

**Community Boards Served:** 202

**Borough:** BROOKLYN

**Budget Lines:** LB-0101 LB-0108 LB-D104

**Original Budget:** \$7,470

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$0	\$625	\$6,375	\$0	\$0	\$0	\$7,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Oct 2018	Oct 2018	Oct 2018	Oct 2018
DESIGN START	Sep 2018	Jan 2021	Sep 2018	Jan 2021
DESIGN COMPLETION	Jan 2021	Sep 2021	Jan 2021	Sep 2021
CONSTRUCTION START	Sep 2021	Sep 2022	Sep 2021	Sep 2022
CONSTRUCTION COMPLETION	Sep 2022	Sep 2022	Sep 2022	Sep 2022

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

WALT WHITMAN BRANCH RENOVATION

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** NC-61  
**Project Description:** NEWTOWN CREEK NATURE WALK PHASES 2 & 3

**Ten-Year Plan Category:** CONSENT DECREE UPGRADING AND CONSTRUCTION

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** WP-0283

**Original Budget:** \$18,700

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$13,190	\$100	\$1,263	\$0	\$0	\$0	\$0	\$14,553
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Feb 2010	May 2010	Feb 2010	May 2010
PRELIMINARY DESIGN	May 2010	Jul 2011	May 2010	Jul 2011
FINAL DESIGN	Jul 2011	Jan 2013	Jul 2011	Jan 2013
BID AWARD AND REGISTER CONTRCT	Jan 2013	Oct 2013	Jan 2013	Oct 2013
CONSTRUCTION TO 25%	Oct 2013	Jan 2014	Oct 2013	Jan 2014
CONSTRUCTION TO 50%	Feb 2014	Jun 2014	Feb 2014	Jun 2014
CONSTRUCTION TO 75%	Jun 2014	Oct 2014	Jun 2014	Oct 2014
ORIGINAL EQUIP & FURNISHING	Oct 2014	Nov 2014	Oct 2014	Nov 2014
SUBSTANTIAL COMPLETION	Nov 2014	Feb 2015	Nov 2014	Feb 2015
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2015	Feb 2016	Feb 2015	Feb 2016
PROJECT START	Feb 2015	Feb 2016	Feb 2016	Feb 2016
DESIGN START	Feb 2015	Feb 2016	Feb 2016	Feb 2016
DESIGN COMPLETION	Feb 2015	Feb 2016	Feb 2016	Feb 2016
CONSTRUCTION START	Feb 2015	Feb 2016	Feb 2016	Feb 2016
CONSTRUCTION COMPLETION	Feb 2015	Feb 2016	Feb 2016	Jun 2022

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

**Scope Summary:**

PHASE 2 REQUIRES DRIVING DRIVING PILES TO SUPPORT THE WALK OVER THE WATER IN WHALE CREEK. PHASE 3 REQUIRES PILES, A NEW SEWER LINE ALONG WITH ANTICIPATED LANDSCAPING ELEMENTS

(\$ in 000's)

<b>Managing Agency:</b> 850 : DEPT OF DESIGN & CONSTRUCTION
<b>Project Id:</b> NC-61A
<b>Project Description:</b> NEWTON CREEK NATURE WALK - PHSE 3

**Ten-Year Plan Category:** CONSENT DECREE UPGRADING AND CONSTRUCTION

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** WP-0283

**Original Budget:** \$10,810

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$12,488	\$443	\$960	\$0	\$0	\$0	\$0	\$13,891
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Apr 2011	Apr 2011	Apr 2011	Apr 2011
DESIGN START	Apr 2011	Sep 2012	Apr 2011	Sep 2012
DESIGN COMPLETION	Sep 2012	Apr 2013	Sep 2012	Apr 2013
CONSTRUCTION START	Apr 2013	Jul 2015	Apr 2013	Jul 2015
CONSTRUCTION COMPLETION	Jul 2015	Dec 2016	Jul 2015	Aug 2021

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

NEWTON CREEK NATURE WALK

**Scope Summary:**

CONSTRUCTION OF NEWTON CREEK NATURE WALK

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** NDF-ATLBB  
**Project Description:** NDF - Atlantic Avenue Broadband Conduit (HWD10105)

**Ten-Year Plan Category:** NEIGHBORHOOD REVITALIZATION

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** ED-0384

**Original Budget:** \$1,700

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$0	\$1,700	\$0	\$0	\$0	\$0	\$1,700
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2016	Jul 2016	Jul 2016	Jul 2016
BID AWARD AND REGISTER CONTRCT	Jul 2016	Aug 2016	Jul 2016	Aug 2016
CONSTRUCTION	Aug 2016	Sep 2016	Aug 2016	Sep 2016
ORIGINAL EQUIP & FURNISHING	Sep 2016	Sep 2016	Sep 2016	Sep 2016
SUBSTANTIAL COMPLETION	Sep 2016	Oct 2016	Sep 2016	Oct 2016
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2016	Oct 2016	Oct 2016	Jun 2022

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

NDF - ATLANTIC AVENUE BROADBAND CONDUIT

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** NDF-IBZ  
**Project Description:** NDF - ENY IBZ Improvements

**Ten-Year Plan Category:** NEIGHBORHOOD REVITALIZATION

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** ED-0384

**Original Budget:** \$8,200

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$1,171	\$0	\$0	\$33	\$7,197	\$0	\$0	\$8,401
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2016	Jul 2016	Jul 2016	Jul 2016
BID AWARD AND REGISTER CONTRCT	Jul 2016	Aug 2016	Jul 2016	Aug 2016
CONSTRUCTION	Aug 2016	Sep 2016	Aug 2016	Sep 2016
ORIGINAL EQUIP & FURNISHING	Sep 2016	Sep 2016	Sep 2016	Sep 2016
SUBSTANTIAL COMPLETION	Sep 2016	Oct 2016	Sep 2016	Oct 2016
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2016	Oct 2016	Oct 2016	Jun 2022

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

IBZ STREET IMPROVEMENTS AND BROADBAND SERVICE

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** P-213CNTR  
**Project Description:** Asser Levy Park Reconstruction

**Ten-Year Plan Category:** LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

**Community Boards Served:** 213

**Borough:** BROOKLYN

**Budget Lines:** ED-0075 P-K707

**Original Budget:** \$34,711

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$5,077	\$3,764	\$2,058	\$0	\$0	\$0	\$0	\$10,899
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	May 2007	May 2007	May 2006	May 2006
DESIGN START	Dec 2007	Dec 2007	Dec 2007	Dec 2011
DESIGN COMPLETION	Dec 2007	Feb 2009	Dec 2011	Dec 2011
CONSTRUCTION START	Feb 2009	Jul 2009	Oct 2010	May 2012
CONSTRUCTION COMPLETION	Jul 2011	Jul 2011	May 2012	Jun 2021

**Explanation for Delay:**

PROJECT DELAYED PENDING RESOLUTION OF LEGAL ISSUES

**Project Location:**

CONEY ISLAND CENTER (BROOKLYN)

**Scope Summary:**

CONEY ISLAND CENTER

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** PO79-77AX  
**Project Description:** 77TH PRECINCT ANNEX RENOVATION

**Ten-Year Plan Category:** POLICE FACILITIES

**Community Boards Served:** 200 208

**Borough:** BROOKLYN

**Budget Lines:** PO-0079

**Original Budget:** \$800

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$1,679	\$133	\$0	\$0	\$0	\$0	\$0	\$1,812
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	May 2013	Aug 2013	May 2013	Aug 2013
PRELIMINARY DESIGN	Aug 2013	Dec 2013	Aug 2013	Dec 2013
FINAL DESIGN	Dec 2013	Jun 2014	Dec 2013	Jun 2014
BID AWARD AND REGISTER CONTRCT	Jun 2014	Sep 2014	Jun 2014	Sep 2014
CONSTRUCTION TO 25%	Sep 2014	Jan 2015	Sep 2014	Jan 2015
CONSTRUCTION TO 50%	Jan 2015	May 2015	Jan 2015	May 2015
CONSTRUCTION TO 75%	May 2015	Sep 2015	May 2015	Sep 2015
ORIGINAL EQUIP & FURNISHING	Sep 2015	Dec 2015	Sep 2015	Dec 2015
SUBSTANTIAL COMPLETION	Dec 2015	Feb 2016	Dec 2015	Feb 2016
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2016	Mar 2016	Feb 2016	Mar 2020

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

**Scope Summary:**

77 ANNEX RENOVATION

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** PO79-77FA  
**Project Description:** 77TH PRECINCT FIRE ALARM SYSTEM

**Ten-Year Plan Category:** POLICE FACILITIES

**Community Boards Served:** 200 208

**Borough:** BROOKLYN

**Budget Lines:** PO-0079

**Original Budget:** \$835

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$286	\$29	\$1,145	\$0	\$0	\$0	\$0	\$1,460
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Mar 2018	Mar 2018	Mar 2018	Mar 2018
DESIGN START	Mar 2018	Mar 2018	Mar 2018	Jun 2019
DESIGN COMPLETION	Mar 2018	Mar 2018	Jun 2019	Dec 2020
CONSTRUCTION START	Mar 2018	Mar 2018	Dec 2020	Oct 2021
CONSTRUCTION COMPLETION	Mar 2018	Mar 2018	Oct 2021	Oct 2023

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

77TH PRECINCT FIRE ALARM SYSTEM

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** PO79SHOPR  
**Project Description:** SERVICE SHOP #6 ROOF RENOVATION

**Ten-Year Plan Category:** POLICE FACILITIES

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** PO-0079

**Original Budget:** \$4,727

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$440	\$0	\$4,949	\$0	\$0	\$0	\$0	\$5,389
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	May 2016	May 2016	May 2016	May 2016
DESIGN START	May 2016	May 2016	May 2016	May 2016
DESIGN COMPLETION	May 2016	May 2016	May 2016	May 2016
CONSTRUCTION START	May 2016	May 2016	May 2016	May 2016
CONSTRUCTION COMPLETION	May 2016	May 2016	May 2016	May 2016
DEVELOP SCOPE	May 2016	Aug 2016	May 2016	Aug 2016
PRELIMINARY DESIGN	Aug 2016	Dec 2016	Aug 2016	Dec 2016
FINAL DESIGN	Dec 2016	Jun 2017	Dec 2016	Jun 2017
BID AWARD AND REGISTER CONTRCT	Jun 2017	Sep 2017	Jun 2017	Sep 2017
CONSTRUCTION TO 25%	Sep 2017	Jan 2018	Sep 2017	Jan 2018
CONSTRUCTION TO 50%	Jan 2018	May 2018	Jan 2018	May 2018
CONSTRUCTION TO 75%	May 2018	Sep 2018	May 2018	Sep 2018
ORIGINAL EQUIP & FURNISHING	Sep 2018	Dec 2018	Sep 2018	Dec 2018
SUBSTANTIAL COMPLETION	Dec 2018	Feb 2019	Dec 2018	Feb 2019
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2019	Mar 2019	Feb 2019	Oct 2022

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

SERVICE SHOP #3 AND # 6

**Scope Summary:**

SHOP # 3 AND # 6 ROOF RENOVATIONS

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** PV235ELEV  
**Project Description:** BMA - Brooklyn Museum - Bldg. Elevators/Electrical Upgrades

**Ten-Year Plan Category:** ESSENTIAL RECONSTRUCTION OF FACILITIES

**Community Boards Served:**

**Borough:** BROOKLYN

**Budget Lines:** PV-K235 PV-D235 PV-0235

**Original Budget:** \$2,622

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$2,571	\$0	\$0	\$0	\$0	\$0	\$2,571
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Dec 2018	Dec 2018	Dec 2018	Dec 2018
DESIGN START	Dec 2018	Dec 2018	Dec 2018	Dec 2018
DESIGN COMPLETION	Dec 2018	Feb 2019	Dec 2018	Feb 2019
CONSTRUCTION START	Feb 2019	Dec 2019	Feb 2019	Dec 2019
CONSTRUCTION COMPLETION	Jan 2020	Dec 2022	Jan 2020	Dec 2022

**Explanation for Delay:**

**Project Location:**

200 EASTERN PARKWAY, BROOKLYN, NY

**Scope Summary:**

ELEVATOR AND ELECTRICAL WORK

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** PV236SGD2  
**Project Description:** BBG - Brooklyn Botanic Garden - South Garden Dev. Phase 2

**Ten-Year Plan Category:** ESSENTIAL RECONSTRUCTION OF FACILITIES

**Community Boards Served:**

**Borough:** BROOKLYN

**Budget Lines:** PV-0236 PV-K236

**Original Budget:** \$6,050

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$5,981	\$0	\$0	\$50	\$0	\$0	\$0	\$6,031
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	May 2003	May 2003	Jun 2015	Jun 2015
DESIGN START	May 2003	May 2003	Jun 2015	Jun 2015
DESIGN COMPLETION	May 2003	May 2003	Jun 2015	Jun 2015
CONSTRUCTION START	May 2003	May 2003	Jul 2015	Jun 2022
CONSTRUCTION COMPLETION	May 2003	May 2003	Jul 2022	Jul 2022

**Explanation for Delay:**

PROJECT DELAYED PENDING RESOLUTION OF LEGAL ISSUES

**Project Location:**

**Scope Summary:**

BBG WATER GARDEN LANDSCAPING AND EARTHWORK

(\$ in 000's)

<b>Managing Agency:</b> 850 : DEPT OF DESIGN & CONSTRUCTION
<b>Project Id:</b> PV262-AUD
<b>Project Description:</b> Brooklyn Children's Museum Auditorium

**Ten-Year Plan Category:** ESSENTIAL RECONSTRUCTION OF FACILITIES

**Community Boards Served:** 208

**Borough:** BROOKLYN

**Budget Lines:** PV-0262 PV-D262

**Original Budget:** \$1,000

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
<b>City</b>	\$8,044	\$91	\$1,153	\$0	\$68	\$0	\$0	\$9,356
<b>Non-City</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

<b>Milestone</b>	<b>Original Start Date</b>	<b>Original End Date</b>	<b>Current Start Date</b>	<b>Current End Date</b>
DEVELOP SCOPE	Jul 2012	Sep 2012	Jul 2012	Sep 2012
PRELIMINARY DESIGN	Sep 2012	Jan 2013	Sep 2012	Jan 2013
FINAL DESIGN	Jan 2013	Jul 2013	Jan 2013	Jul 2013
BID AWARD AND REGISTER CONTRCT	Jul 2013	Oct 2013	Jul 2013	Oct 2013
CONSTRUCTION TO 25%	Oct 2013	Feb 2014	Oct 2013	Feb 2014
CONSTRUCTION TO 50%	Feb 2014	Jun 2014	Feb 2014	Jun 2014
CONSTRUCTION TO 75%	Jun 2014	Oct 2014	Jun 2014	Oct 2014
ORIGINAL EQUIP & FURNISHING	Oct 2014	Jan 2015	Oct 2014	Jan 2015
SUBSTANTIAL COMPLETION	Jan 2015	Mar 2015	Jan 2015	Mar 2015
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2015	Apr 2015	Mar 2017	Apr 2017
PROJECT START	Mar 2015	Apr 2015	Apr 2017	Apr 2017
DESIGN START	Mar 2015	Apr 2015	Apr 2017	Apr 2017
DESIGN COMPLETION	Mar 2015	Apr 2015	Apr 2017	Apr 2017
CONSTRUCTION START	Mar 2015	Apr 2015	Apr 2017	Apr 2017
CONSTRUCTION COMPLETION	Mar 2015	Apr 2015	Apr 2017	Apr 2022

**Explanation for Delay:**

PROJECT DELAYED PENDING RESOLUTION OF LEGAL ISSUES

**Project Location:**

**Scope Summary:**

MAIN AUDITORIUM FITOUT.

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** PV262-RTW  
**Project Description:** BCM - Brooklyn Children's Museum Retaining Wall

**Ten-Year Plan Category:** ESSENTIAL RECONSTRUCTION OF FACILITIES

**Community Boards Served:** 208

**Borough:** BROOKLYN

**Budget Lines:** PV-0262 PV-K262 PV-D262 PV-0467

**Original Budget:** \$5,856

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$993	\$66	\$6,832	\$0	\$0	\$0	\$0	\$7,891
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Jul 2017	Jul 2017	Jul 2017	Jul 2017
DESIGN START	Jan 2018	Feb 2019	Jan 2018	Feb 2019
DESIGN COMPLETION	Feb 2019	Feb 2019	Feb 2019	Feb 2019
CONSTRUCTION START	Feb 2019	Feb 2019	Feb 2019	Feb 2019
CONSTRUCTION COMPLETION	Feb 2019	Jul 2024	Feb 2019	Jul 2024

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

BROOKLYN CHILDREN'S MUSEUM: RETAINING WALL CONSTRUCTION

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** PW322X7  
**Project Description:** 345 ADAMS ST. - LL 11 CYCLE 7 FACADE REPAIRS

**Ten-Year Plan Category:** REHABILITATION OF CITY-OWNED OFFICE SPACE

**Community Boards Served:** 202

**Borough:** BROOKLYN

**Budget Lines:** PW-0322

**Original Budget:** \$1,089

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$0	\$0	\$0	\$1,189	\$0	\$0	\$1,189
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jan 2015	Mar 2015	Jan 2015	Mar 2015
PRELIMINARY DESIGN	Apr 2015	Jul 2015	Apr 2015	Jul 2015
FINAL DESIGN	Jul 2015	Jan 2016	Jul 2015	Jan 2016
BID AWARD AND REGISTER CONTRCT	Jan 2016	Apr 2016	Jan 2016	Apr 2016
CONSTRUCTION TO 25%	Apr 2016	Aug 2016	Apr 2016	Aug 2016
CONSTRUCTION TO 50%	Aug 2016	Dec 2016	Aug 2016	Dec 2016
CONSTRUCTION TO 75%	Dec 2016	Apr 2017	Dec 2016	Apr 2017
ORIGINAL EQUIP & FURNISHING	Apr 2017	Jul 2017	Apr 2017	Jul 2017
SUBSTANTIAL COMPLETION	Jul 2017	Sep 2017	Jul 2017	Sep 2017
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2017	Oct 2017	Sep 2017	Oct 2018
PROJECT START	Sep 2017	Oct 2017	Oct 2018	Oct 2018
DESIGN START	Sep 2017	Oct 2017	Oct 2018	Oct 2018
DESIGN COMPLETION	Sep 2017	Oct 2017	Oct 2018	Oct 2018
CONSTRUCTION START	Sep 2017	Oct 2017	Oct 2018	Oct 2018
CONSTRUCTION COMPLETION	Sep 2017	Oct 2017	Oct 2018	Oct 2023

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

FACADE REPAIRS AS PER LL 11/98 INSPECTIONS FOR 345 ADAMS STREET

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** PW77DCA  
**Project Description:** 245 MESEROLE ST. - DCA TEST STATION REHABILITATION

**Ten-Year Plan Category:** REHABILITATION OF CITY-OWNED OFFICE SPACE

**Community Boards Served:** 201

**Borough:** BROOKLYN

**Budget Lines:** PW-0077 PU-0025

**Original Budget:** \$249

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$4,346	\$378	\$809	\$0	\$0	\$0	\$0	\$5,533
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2012	Sep 2012	Feb 2012	Feb 2012
PRELIMINARY DESIGN	Sep 2012	Jan 2013	Feb 2012	Nov 2013
FINAL DESIGN	Jan 2013	Jul 2013	Nov 2013	Mar 2019
BID AWARD AND REGISTER CONTRCT	Jul 2013	Oct 2013	Mar 2019	Nov 2019
CONSTRUCTION TO 25%	Oct 2013	Feb 2014	Nov 2019	Apr 2021
CONSTRUCTION TO 50%	Feb 2014	Jun 2014	Apr 2021	Jul 2021
CONSTRUCTION TO 75%	Jun 2014	Oct 2014	Aug 2021	Nov 2021
ORIGINAL EQUIP & FURNISHING	Oct 2014	Dec 2014	Nov 2021	Feb 2022
SUBSTANTIAL COMPLETION	Dec 2014	Feb 2015	Feb 2022	Mar 2023
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2015	Mar 2015	Mar 2023	Mar 2024
PROJECT START	Mar 2015	Mar 2015	Mar 2024	Mar 2024
DESIGN START	Mar 2015	Mar 2015	Mar 2024	Mar 2024
DESIGN COMPLETION	Mar 2015	Mar 2015	Mar 2024	Mar 2024
CONSTRUCTION START	Mar 2015	Mar 2015	Mar 2024	Mar 2024
CONSTRUCTION COMPLETION	Mar 2015	Mar 2015	Mar 2024	Mar 2024

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

REHABILITATION OF CRITICAL LIFE AND SAFETY SYSTEMS

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** PW77DCA2  
**Project Description:** 245 MESEROLE ST. - DCA STORM SEWER REHAB

**Ten-Year Plan Category:** REHABILITATION OF CITY-OWNED OFFICE SPACE

**Community Boards Served:** 201

**Borough:** BROOKLYN

**Budget Lines:** PW-0077

**Original Budget:** \$1,164

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$1,527	\$131	\$284	\$0	\$0	\$0	\$0	\$1,942
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2016	Aug 2016	Jun 2016	Aug 2016
PRELIMINARY DESIGN	Aug 2016	Dec 2016	Aug 2016	Dec 2016
FINAL DESIGN	Dec 2016	Jun 2017	Dec 2016	Jun 2017
BID AWARD AND REGISTER CONTRCT	Jun 2017	Sep 2017	Jun 2017	Sep 2017
CONSTRUCTION TO 25%	Sep 2017	Jan 2018	Sep 2017	Jan 2018
CONSTRUCTION TO 50%	Jan 2018	May 2018	Jan 2018	May 2018
CONSTRUCTION TO 75%	May 2018	Sep 2018	May 2018	Sep 2021
ORIGINAL EQUIP & FURNISHING	Sep 2018	Dec 2018	Sep 2021	Dec 2021
SUBSTANTIAL COMPLETION	Dec 2018	Feb 2019	Dec 2021	Feb 2022
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2019	Mar 2019	Feb 2022	Mar 2022

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

**Scope Summary:**

STORM SEWER UPGRADE

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** PW77GOWAN  
**Project Description:** GOWANUS CANAL 1 ST TURNING BASIN

**Ten-Year Plan Category:** MISCELLANEOUS CONSTRUCTION

**Community Boards Served:** 206

**Borough:** BROOKLYN

**Budget Lines:** PW-0077

**Original Budget:** \$4,800

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$3,856	\$0	\$444	\$0	\$0	\$0	\$0	\$4,300
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Dec 2016	Feb 2017	Oct 2014	Aug 2015
PRELIMINARY DESIGN	Mar 2017	Jun 2017	Aug 2015	Jan 2016
FINAL DESIGN	Jun 2017	Dec 2017	Jan 2016	Aug 2019
BID AWARD AND REGISTER CONTRCT	Dec 2017	Mar 2018	Aug 2019	Nov 2019
CONSTRUCTION TO 25%	Mar 2018	Jul 2018	Nov 2019	Mar 2020
CONSTRUCTION TO 50%	Jul 2018	Nov 2018	Mar 2020	Jul 2020
CONSTRUCTION TO 75%	Nov 2018	Mar 2019	Jul 2020	Nov 2020
ORIGINAL EQUIP & FURNISHING	Mar 2019	Jun 2019	Nov 2020	Feb 2021
SUBSTANTIAL COMPLETION	Jun 2019	Aug 2019	Feb 2021	Apr 2021
PUNCHLIST COMPLETE, JOB CLOSED	Aug 2019	Sep 2019	Apr 2021	Sep 2024

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

**Scope Summary:**

GOWANUS CANAL 1ST STREET TURNING BASIN ENVIRONMENTAL REMEDIATION DESIGN

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** PW77OEMS2  
**Project Description:** 165 CADMAN PLAZA - CATWALK 3RD FLOOR

**Ten-Year Plan Category:** REHABILITATION OF CITY-OWNED OFFICE SPACE

**Community Boards Served:** 201

**Borough:** BROOKLYN

**Budget Lines:** PW-0077

**Original Budget:** \$196

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$0	\$587	\$0	\$0	\$0	\$0	\$587
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Jan 2014	Jan 2014	Jan 2016	Jan 2016
DESIGN START	Mar 2015	Mar 2015	Jan 2016	Jun 2017
DESIGN COMPLETION	Jun 2015	Jun 2015	Jun 2017	Jun 2017
CONSTRUCTION START	Nov 2015	Nov 2015	Jun 2017	Jun 2017
CONSTRUCTION COMPLETION	Jun 2016	Jun 2016	Jun 2016	Jul 2020

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

165 CADMAN PLAZA - CATWALK 3RD FLOOR

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** PWD308JCI  
**Project Description:** JCC OF GREATER CONEY ISLAND

**Ten-Year Plan Category:** RENOVATION OF OTHER CITY-OWNED FACILITIES

**Community Boards Served:** 213

**Borough:** BROOKLYN

**Budget Lines:** PW-D308

**Original Budget:** \$1,635

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$126	\$0	\$1,060	\$0	\$0	\$0	\$0	\$1,186
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2010	Jul 2010	Sep 2008	Sep 2008
DESIGN START	Jul 2010	Jul 2010	Sep 2008	Sep 2009
DESIGN COMPLETION	Jul 2010	Jul 2010	Oct 2010	Oct 2012
CONSTRUCTION START	Jul 2010	Jul 2010	Oct 2012	Oct 2014
CONSTRUCTION COMPLETION	Jul 2010	Jul 2010	Oct 2014	Oct 2022

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

RESCIND \$414,207 IN 8/12.

**Scope Summary:**

JCC CONEY ISLAND

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** PWD30BENC  
**Project Description:** BENJAMIN BANNEKER ACADEMY FOR COMMUNITY DEVELOPMENT

**Ten-Year Plan Category:** EQUIPMENT AND INTERAGENCY SERVICES

**Community Boards Served:**

**Borough:** BROOKLYN

**Budget Lines:** PW-D308

**Original Budget:** \$100

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$0	\$100	\$0	\$0	\$0	\$0	\$100
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Mar 2018	Mar 2018	Mar 2018	Mar 2018
DESIGN START	Mar 2018	Mar 2018	Mar 2018	Mar 2019
DESIGN COMPLETION	Mar 2018	Sep 2018	Mar 2019	Dec 2019
CONSTRUCTION START	Sep 2018	Mar 2019	Dec 2019	Jun 2020
CONSTRUCTION COMPLETION	Mar 2019	Sep 2019	Jun 2020	Jul 2021

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

BENJAMIN BANNEKER ACADEMY FOR COMMUNITY DEVELOPMENT--TECHNOLOGY UPGRADES

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** PWKBEFORD  
**Project Description:** BEDFORD ATLANTIC ARMORY - NENOVATIONS BEDFORD ATLANTIC ARMOR

**Ten-Year Plan Category:** MISCELLANEOUS CONSTRUCTION

**Community Boards Served:**

**Borough:** BROOKLYN

**Budget Lines:** PW-K077

**Original Budget:** \$1,060

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$240	\$0	\$1,975	\$0	\$0	\$0	\$0	\$2,215
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	May 2010	May 2010	May 2011	May 2011
DESIGN START	Oct 2010	Oct 2010	May 2011	May 2011
DESIGN COMPLETION	Jan 2011	Jan 2011	May 2011	May 2011
CONSTRUCTION START	Jun 2012	Jun 2012	Jul 2011	Jul 2015
CONSTRUCTION COMPLETION	May 2014	May 2014	Jun 2017	Jun 2021

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

RENOVATIONS OF BEDFORD ATLANTIC ARMORY DRILL SHED AND OTHER SPACES INTO A RECREATIONAL FACILITY.

(\$ in 000's)

<b>Managing Agency:</b> 850 : DEPT OF DESIGN & CONSTRUCTION
<b>Project Id:</b> REMPIV
<b>Project Description:</b> Remsen Yard Reconstruction Phase IV

**Ten-Year Plan Category:** FACILITY PURCHASES AND RECONSTRUCTION

**Community Boards Served:** 218

**Borough:** BROOKLYN

**Budget Lines:** EP-0006

**Original Budget:** \$1,300

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$0	\$1,784	\$0	\$0	\$0	\$0	\$1,784
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2018	Aug 2018	Jun 2018	Aug 2018
PRELIMINARY DESIGN	Aug 2018	Dec 2018	Aug 2018	Dec 2018
FINAL DESIGN	Dec 2018	Jun 2019	Dec 2018	Jun 2019
BID AWARD AND REGISTER CONTRCT	Jun 2019	Sep 2019	Jun 2019	Sep 2019
CONSTRUCTION TO 25%	Sep 2019	Jan 2020	Sep 2019	Jan 2020
CONSTRUCTION TO 50%	Jan 2020	May 2020	Jan 2020	May 2020
CONSTRUCTION TO 75%	May 2020	Sep 2020	May 2020	Sep 2020
ORIGINAL EQUIP & FURNISHING	Sep 2020	Dec 2020	Sep 2020	Dec 2020
SUBSTANTIAL COMPLETION	Dec 2020	Feb 2021	Dec 2020	Feb 2021
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2021	Mar 2021	Feb 2021	Mar 2021

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

REMSEN YARD RECONSTRUCTION PHASE 4

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** S136-383N  
**Project Description:** Brooklyn 17/18 HVAC and Roof Replacement

**Ten-Year Plan Category:** GARAGES AND FACILITIES

**Community Boards Served:** 217 218

**Borough:** BROOKLYN

**Budget Lines:** S-0136

**Original Budget:** \$7,500

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$3,090	\$0	\$21,064	\$0	\$0	\$0	\$0	\$24,154
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Jul 2015	Jul 2015	Sep 2015	Sep 2016
DESIGN START	Jul 2015	Jul 2015	Sep 2016	May 2017
DESIGN COMPLETION	Jul 2015	Jul 2015	May 2017	Sep 2019
CONSTRUCTION START	Jul 2015	Jul 2015	Oct 2019	May 2020
CONSTRUCTION COMPLETION	Jul 2015	Jul 2017	May 2020	Jun 2022

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

**Scope Summary:**

REPLACE ROOF TOP HVAC INCLUDING INSTALLATION OF BUILDING MAINTENCE SYSTEM AND FIRE ALARM WORK

(\$ in 000's)

<b>Managing Agency:</b> 850 : DEPT OF DESIGN & CONSTRUCTION
<b>Project Id:</b> S136-436
<b>Project Description:</b> Brooklyn 6 Garage Rehabilitation

**Ten-Year Plan Category:** GARAGES AND FACILITIES

**Community Boards Served:** 206

**Borough:** BROOKLYN

**Budget Lines:** S-0136

**Original Budget:** \$100

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
<b>City</b>	\$2,693	\$0	\$10,836	\$0	\$0	\$0	\$0	\$13,529
<b>Non-City</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

<b>Milestone</b>	<b>Original Start Date</b>	<b>Original End Date</b>	<b>Current Start Date</b>	<b>Current End Date</b>
DEVELOP SCOPE	May 2015	Jul 2016	May 2015	Oct 2015
PRELIMINARY DESIGN	Jul 2016	Oct 2017	Oct 2015	Dec 2016
FINAL DESIGN	Oct 2017	Jan 2019	Dec 2016	Jan 2018
BID AWARD AND REGISTER CONTRCT	Jan 2019	Jan 2020	Jan 2018	Jun 2020
CONSTRUCTION TO 25%	Jan 2020	May 2021	Jun 2020	Oct 2020
CONSTRUCTION TO 50%	May 2021	Oct 2022	Oct 2020	Dec 2020
CONSTRUCTION TO 75%	Oct 2022	Feb 2024	Dec 2020	Jun 2021
SUBSTANTIAL COMPLETION	Feb 2024	Jul 2025	Jun 2021	Oct 2022
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2025	Nov 2026	Nov 2022	Sep 2023

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

REHAB

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** S216-399A  
**Project Description:** SW BROOKLYN MARINE TRANSFER STATION

**Ten-Year Plan Category:** SOLID WASTE MANAGEMENT

**Community Boards Served:** 200 210

**Borough:** BROOKLYN

**Budget Lines:** S-0216

**Original Budget:** \$111,755

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$180,012	\$800	\$1,527	\$0	\$0	\$0	\$0	\$182,339
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Jun 2013	Jun 2013	Jan 2012	Jan 2012
DESIGN START	Jun 2013	Jun 2013	Jan 2012	Jan 2012
DESIGN COMPLETION	Jun 2013	Jun 2013	Jan 2012	Jul 2012
CONSTRUCTION START	Jun 2013	Jun 2013	Jul 2012	Jun 2014
CONSTRUCTION COMPLETION	Jun 2013	Jun 2014	Jun 2014	Jun 2021

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

MTS

**Scope Summary:**

MARINE TRANSFER STATION

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** SAND1048  
**Project Description:** BWG - Sunset Park North

**Ten-Year Plan Category:** PRIMARY STREET RECONSTRUCTION

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** HW-0001K

**Original Budget:** \$5,795

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2020	2021	2022	2023	2024			
City	\$71	\$1,028	\$0	\$0	\$0	\$0	\$0	\$1,099	
Non-City	\$506	\$9,244	\$0	\$0	\$0	\$0	\$0	\$9,750	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2019	Sep 2019	Jun 2019	Sep 2019
PRELIMINARY DESIGN	Sep 2019	Jan 2020	Sep 2019	Jan 2020
FINAL DESIGN	Jan 2020	Jul 2020	Jan 2020	Jul 2020
BID AWARD AND REGISTER CONTRCT	Jul 2020	Oct 2020	Jul 2020	Oct 2020
CONSTRUCTION TO 25%	Oct 2020	Feb 2021	Oct 2020	Feb 2021
CONSTRUCTION TO 50%	Feb 2021	Jun 2021	Feb 2021	Jun 2021
CONSTRUCTION TO 75%	Jun 2021	Oct 2021	Jun 2021	Oct 2021
ORIGINAL EQUIP & FURNISHING	Oct 2021	Jan 2022	Oct 2021	Jan 2022
SUBSTANTIAL COMPLETION	Jan 2022	Mar 2022	Jan 2022	Mar 2022
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2022	Apr 2022	Mar 2022	Apr 2022

**Explanation for Delay:**

**Project Location:**

BWG - IMPROVED PROJECT

**Scope Summary:**

BWG - IMPROVED PROJECT

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** SANDBRIGH  
**Project Description:** SANDY - NEW BRIGHTON COMFORT STATION RECONSTRUCTION

**Ten-Year Plan Category:** MAJOR RECREATIONAL FACILITIES AND FACILITY RECONSTRUCTION

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** P-1018

**Original Budget:** \$5,453

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$704	\$17	\$0	\$13	\$1,263	\$0	\$0	\$1,997
Non-City	\$3,174	\$151	\$0	\$122	\$9	\$0	\$0	\$3,456

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Nov 2017	Jan 2018	Nov 2017	Jan 2018
PRELIMINARY DESIGN	Jan 2018	May 2018	Jan 2018	May 2018
FINAL DESIGN	May 2018	Nov 2018	May 2018	Nov 2018
BID AWARD AND REGISTER CONTRCT	Nov 2018	Feb 2019	Nov 2018	Feb 2019
CONSTRUCTION TO 25%	Feb 2019	Jun 2019	Feb 2019	Jun 2019
CONSTRUCTION TO 50%	Jun 2019	Oct 2019	Jun 2019	Oct 2019
CONSTRUCTION TO 75%	Oct 2019	Feb 2020	Oct 2019	Feb 2024
ORIGINAL EQUIP & FURNISHING	Feb 2020	May 2020	Feb 2024	May 2024
SUBSTANTIAL COMPLETION	May 2020	Jul 2020	May 2024	Jul 2024
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2020	Aug 2020	Jul 2024	Aug 2024

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

**Scope Summary:**

NEW BRIGHTON COMFORT STATION RECONSTRUCTION

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** SANDELEC4  
**Project Description:** 60TH PRECINCT ELECTRICAL SYSTEM REPLACEMENT( SANDY)

**Ten-Year Plan Category:** POLICE FACILITIES

**Community Boards Served:** 213

**Borough:** BROOKLYN

**Budget Lines:** PO-0079

**Original Budget:** \$4,409

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$865	\$122	\$0	\$0	\$0	\$0	\$0	\$987
Non-City	\$3,123	\$1,090	\$0	\$0	\$0	\$0	\$0	\$4,213

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Dec 2012	Dec 2012	Dec 2012	Dec 2012
DESIGN START	Dec 2012	Dec 2012	Dec 2012	Dec 2012
DESIGN COMPLETION	Dec 2012	Mar 2013	Dec 2012	Mar 2013
CONSTRUCTION START	Mar 2013	Feb 2014	Mar 2013	Feb 2014
CONSTRUCTION COMPLETION	Mar 2014	Oct 2014	Mar 2014	Jun 2020

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

60TH PRECINCT ELECTRICAL SYSTEM REPLACEMENT( SANDY)

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** SANDELEC7  
**Project Description:** AVIATION ELECTRICAL (SANDY)

**Ten-Year Plan Category:** POLICE FACILITIES

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** PO-0079

**Original Budget:** \$1,005

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$722	\$153	\$0	\$0	\$0	\$0	\$0	\$875
Non-City	\$1,150	\$326	\$0	\$0	\$0	\$0	\$0	\$1,476

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Mar 2013	Jun 2013	Mar 2013	Jun 2013
PRELIMINARY DESIGN	Jun 2013	Oct 2013	Jun 2013	Oct 2013
FINAL DESIGN	Oct 2013	Apr 2014	Oct 2013	Apr 2014
BID AWARD AND REGISTER CONTRCT	Apr 2014	Jul 2014	Apr 2014	Jul 2014
CONSTRUCTION TO 25%	Jul 2014	Nov 2014	Jul 2014	Nov 2014
CONSTRUCTION TO 50%	Nov 2014	Mar 2015	Nov 2014	Mar 2015
CONSTRUCTION TO 75%	Mar 2015	Jul 2015	Mar 2015	Jul 2015
ORIGINAL EQUIP & FURNISHING	Jul 2015	Oct 2015	Jul 2015	Oct 2015
SUBSTANTIAL COMPLETION	Oct 2015	Dec 2015	Oct 2015	Dec 2015
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2015	Jan 2016	Dec 2015	Mar 2020

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

**Scope Summary:**

ELECTRICAL SYSTEM REPLACEMENT

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** SANDELEC8  
**Project Description:** ERIE BASIN TOW POUND ELECTRICAL (SANDY)

**Ten-Year Plan Category:** POLICE FACILITIES

**Community Boards Served:** 200 206

**Borough:** BROOKLYN

**Budget Lines:** PO-0079

**Original Budget:** \$1,990

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$36	\$0	\$178	\$0	\$0	\$0	\$0	\$214
Non-City	\$3	\$0	\$1,592	\$0	\$0	\$0	\$0	\$1,595

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Nov 2013	Nov 2013	Nov 2013	Nov 2013
DESIGN START	Nov 2013	Feb 2014	Nov 2013	Nov 2013
DESIGN COMPLETION	Mar 2014	Jun 2014	Nov 2013	Mar 2017
CONSTRUCTION START	Jun 2014	Sep 2014	Mar 2017	May 2017
CONSTRUCTION COMPLETION	Sep 2014	Feb 2015	May 2017	Nov 2022

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

**Scope Summary:**

ELECTRICAL SYSTEM REPLACEMENT

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** SANDHW04  
**Project Description:** Reconstruction of West 37th Street- Hurricane Sandy

**Ten-Year Plan Category:** PRIMARY STREET RECONSTRUCTION

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** WM-0001 HW-0001K SE-0002K

**Original Budget:** \$412

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$0	\$220	\$0	\$247	\$0	\$0	\$467
Non-City	\$0	\$0	\$0	\$0	\$107	\$0	\$0	\$107

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2015	Aug 2015	Jun 2015	Aug 2015
PRELIMINARY DESIGN	Aug 2015	Dec 2015	Aug 2015	Dec 2015
FINAL DESIGN	Dec 2015	Dec 2016	Dec 2015	Dec 2016
BID AWARD AND REGISTER CONTRCT	Dec 2016	Jun 2017	Dec 2016	Jun 2017
CONSTRUCTION TO 25%	Jun 2017	Oct 2017	Jun 2017	Oct 2017
CONSTRUCTION TO 50%	Oct 2017	Feb 2018	Oct 2017	Feb 2018
CONSTRUCTION TO 75%	Feb 2018	Jun 2018	Feb 2018	Jun 2018
ORIGINAL EQUIP & FURNISHING	Jun 2018	Sep 2018	Jun 2018	Sep 2018
SUBSTANTIAL COMPLETION	Sep 2018	Nov 2018	Sep 2018	Nov 2018
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2018	Dec 2018	Nov 2018	Jun 2022

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

RECONSTRUCTION OF WEST 37TH STREET- HURRICANE SANDY

**Scope Summary:**

RECONSTRUCTION OF WEST 37TH STREET- HURRICANE SANDY

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** SANDHW19  
**Project Description:** Reconstruction of Downtown Brooklyn - Hurricane Sandy

**Ten-Year Plan Category:** PRIMARY STREET RECONSTRUCTION

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** HW-0001K

**Original Budget:** \$1,607

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$5	\$0	\$0	\$126	\$0	\$0	\$0	\$131
Non-City	\$1	\$0	\$0	\$1,123	\$0	\$0	\$0	\$1,124

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Feb 2016	May 2016	Feb 2016	Jun 2018
PRELIMINARY DESIGN	May 2016	Sep 2016	Jul 2018	Dec 2018
FINAL DESIGN	Sep 2016	Mar 2017	Jan 2019	Dec 2019
BID AWARD AND REGISTER CONTRCT	Mar 2017	Jun 2017	Jan 2020	Dec 2020
CONSTRUCTION TO 25%	Jun 2017	Oct 2017	Jan 2021	Apr 2021
CONSTRUCTION TO 50%	Oct 2017	Feb 2018	May 2021	Aug 2021
CONSTRUCTION TO 75%	Feb 2018	Jun 2018	Aug 2021	Dec 2021
ORIGINAL EQUIP & FURNISHING	Jun 2018	Sep 2018	Dec 2021	Mar 2022
SUBSTANTIAL COMPLETION	Sep 2018	Nov 2018	Mar 2022	May 2022
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2018	Dec 2018	May 2022	Jun 2022

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

RECONSTRUCTION OF DOWNTOWN BROOKLYN - HURRICANE SANDY

**Scope Summary:**

RECONSTRUCTION OF DOWNTOWN BROOKLYN - HURRICANE SANDY

(\$ in 000's)

<b>Managing Agency:</b> 850 : DEPT OF DESIGN & CONSTRUCTION
<b>Project Id:</b> SANDR03
<b>Project Description:</b> Jamaica Bay Greenway - Canarsie Pier Connector

**Ten-Year Plan Category:** PRIMARY STREET RECONSTRUCTION

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** HW-0001K

**Original Budget:** \$2,000

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$429	\$0	\$1,440	\$0	\$0	\$0	\$0	\$1,869
Non-City	\$474	\$0	\$1,526	\$0	\$0	\$0	\$0	\$2,000

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2019	Sep 2019	Jun 2019	Sep 2019
PRELIMINARY DESIGN	Sep 2019	Jan 2020	Sep 2019	Jan 2020
FINAL DESIGN	Jan 2020	Jul 2020	Jan 2020	Jul 2020
BID AWARD AND REGISTER CONTRCT	Jul 2020	Oct 2020	Jul 2020	Oct 2020
CONSTRUCTION TO 25%	Oct 2020	Feb 2021	Oct 2020	Feb 2021
CONSTRUCTION TO 50%	Feb 2021	Jun 2021	Feb 2021	Jun 2021
CONSTRUCTION TO 75%	Jun 2021	Oct 2021	Jun 2021	Oct 2021
ORIGINAL EQUIP & FURNISHING	Oct 2021	Jan 2022	Oct 2021	Jan 2022
SUBSTANTIAL COMPLETION	Jan 2022	Mar 2022	Jan 2022	Mar 2022
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2022	Apr 2022	Mar 2022	Apr 2022

**Explanation for Delay:**

**Project Location:**

CANARSIE PIER

**Scope Summary:**

CANARSIE PIER ACCESS IMPROVEMENTS

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** SANDRDHK  
**Project Description:** Red Hook HMGP

**Ten-Year Plan Category:** MISCELLANEOUS

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** PU-0100

**Original Budget:** \$100,000

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$0	\$0	\$50,000	\$0	\$0	\$0	\$50,000
Non-City	\$0	\$0	\$0	\$47,486	\$0	\$0	\$0	\$47,486

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DESIGN	Jul 2016	Jul 2016	Jul 2016	Jul 2016
BID AWARD AND REGISTER CONTRCT	Jul 2016	Aug 2016	Jul 2016	Aug 2016
CONSTRUCTION	Aug 2016	Sep 2016	Aug 2016	Sep 2016
ORIGINAL EQUIP & FURNISHING	Sep 2016	Sep 2016	Sep 2016	Sep 2016
SUBSTANTIAL COMPLETION	Sep 2016	Oct 2016	Sep 2016	Oct 2016
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2016	Oct 2016	Oct 2016	Jun 2023

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

RED HOOK HMGP PROJECT

(\$ in 000's)

<b>Managing Agency:</b>	850 : DEPT OF DESIGN & CONSTRUCTION
<b>Project Id:</b>	SE-797
<b>Project Description:</b>	Storm & San Sewer in Meeker Ave

**Ten-Year Plan Category:** TRUNK AND DISTRIBUTION MAIN REPLACEMENT

**Community Boards Served:** 201

**Borough:** BROOKLYN

**Budget Lines:** SE-0002K WM-0001

**Original Budget:** \$10,053

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$128	\$0	\$1,654	\$0	\$0	\$0	\$0	\$1,782
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2007	Mar 2008	Aug 2009	Nov 2009
PRELIMINARY DESIGN	Mar 2008	Mar 2009	Nov 2009	Nov 2012
FINAL DESIGN	Mar 2009	Sep 2010	Nov 2012	Apr 2015
BID AWARD AND REGISTER CONTRCT	Sep 2010	Jun 2011	Apr 2015	Jul 2015
CONSTRUCTION TO 25%	Jun 2011	Jun 2012	Jul 2015	Jul 2016
CONSTRUCTION TO 50%	Jun 2012	May 2013	Jul 2016	Jul 2019
CONSTRUCTION TO 75%	May 2013	May 2014	Jul 2019	Jul 2021
ORIGINAL EQUIP & FURNISHING	May 2014	Feb 2015	Jul 2021	Oct 2021
SUBSTANTIAL COMPLETION	Feb 2015	Aug 2015	Oct 2021	Oct 2022
PUNCHLIST COMPLETE, JOB CLOSED	Aug 2015	Nov 2015	Oct 2022	Nov 2022

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

STORM & SAN SEWER IN MEEKER AVE BETW VAN DAM ST AND GARDNER AVE

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** SE-851  
**Project Description:** HLSS , STRM, SAN & COMB SWERS & WM IN FRESH CREEK BASIN AREA

**Ten-Year Plan Category:** PROGRAMMATIC RESPONSE TO REGULATORY MANDATES

**Community Boards Served:** 218

**Borough:** BROOKLYN

**Budget Lines:** SE-0004

**Original Budget:** \$32,855

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$65,773	\$1,339	\$0	\$0	\$119	\$0	\$0	\$67,231
Non-City	\$5	\$0	\$0	\$0	\$0	\$0	\$0	\$5

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Feb 2014	May 2014	Dec 2012	Jan 2014
PRELIMINARY DESIGN	May 2014	Sep 2014	Jan 2014	Jul 2014
FINAL DESIGN	Sep 2014	Mar 2015	Jul 2014	Jun 2015
BID AWARD AND REGISTER CONTRCT	Mar 2015	Jun 2015	Jun 2015	Mar 2016
CONSTRUCTION TO 25%	Jun 2015	Feb 2016	Mar 2016	Nov 2016
CONSTRUCTION TO 50%	Feb 2016	Oct 2016	Nov 2016	Jul 2017
CONSTRUCTION TO 75%	Oct 2016	May 2017	Jul 2017	Mar 2018
ORIGINAL EQUIP & FURNISHING	Jun 2017	Aug 2017	Mar 2018	Jun 2018
SUBSTANTIAL COMPLETION	Aug 2017	Oct 2017	Jul 2018	Aug 2018
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2017	Nov 2017	Aug 2018	Jun 2024

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

**Scope Summary:**

HLSS , STRM, SAN & COMB SWERS & WM IN FRESH CREEK BASIN AREA

(\$ in 000's)

<b>Managing Agency:</b>	850 : DEPT OF DESIGN & CONSTRUCTION
<b>Project Id:</b>	SE-855
<b>Project Description:</b>	HLSS, Strm, San & Comb Swrs, & WM Fresh Creek Basin, Ph 2B

**Ten-Year Plan Category:** PROGRAMMATIC RESPONSE TO REGULATORY MANDATES

**Community Boards Served:** 218 205

**Borough:** BROOKLYN

**Budget Lines:** SE-0004

**Original Budget:** \$46,639

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
<b>City</b>	\$44,300	\$855	\$0	\$0	\$0	\$0	\$0	\$45,155
<b>Non-City</b>	\$50	\$0	\$0	\$0	\$0	\$0	\$0	\$50

<b>Milestone</b>	<b>Original Start Date</b>	<b>Original End Date</b>	<b>Current Start Date</b>	<b>Current End Date</b>
DEVELOP SCOPE	Mar 2016	May 2016	Mar 2016	May 2016
PRELIMINARY DESIGN	May 2016	Sep 2016	May 2016	Sep 2016
FINAL DESIGN	Sep 2016	Mar 2017	Sep 2016	Mar 2017
BID AWARD AND REGISTER CONTRCT	Mar 2017	Jun 2017	Mar 2017	Jun 2017
CONSTRUCTION TO 25%	Jun 2017	Oct 2017	Jun 2017	Oct 2017
CONSTRUCTION TO 50%	Oct 2017	Feb 2018	Oct 2017	Feb 2018
CONSTRUCTION TO 75%	Feb 2018	Jun 2018	Feb 2018	Jun 2018
ORIGINAL EQUIP & FURNISHING	Jun 2018	Sep 2018	Jun 2018	Sep 2018
SUBSTANTIAL COMPLETION	Sep 2018	Nov 2018	Sep 2018	Nov 2018
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2018	Dec 2018	Nov 2018	Jun 2021

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

**Scope Summary:**

HLSS , STRM, SAN & COMB SWERS & WM IN FRESH CREEK BASIN AREA

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** SE-856  
**Project Description:** HLSS, Strm, San & Comb Swrs, & WM Fresh Creek Basin ,Ph 3A

**Ten-Year Plan Category:** PROGRAMMATIC RESPONSE TO REGULATORY MANDATES

**Community Boards Served:** 205

**Borough:** BROOKLYN

**Budget Lines:** SE-0004 SE-0200K SE-0002K WM-0001

**Original Budget:** \$19,643

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$1,496	\$3	\$21,606	\$0	\$0	\$0	\$0	\$23,105
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	May 2013	Feb 2014	May 2013	Feb 2014
PRELIMINARY DESIGN	Feb 2014	Feb 2015	Feb 2014	Feb 2015
FINAL DESIGN	Feb 2015	Aug 2016	Feb 2015	Aug 2016
BID AWARD AND REGISTER CONTRCT	Aug 2016	Apr 2017	Aug 2016	Apr 2017
CONSTRUCTION TO 25%	Apr 2017	Apr 2018	Apr 2017	Apr 2018
CONSTRUCTION TO 50%	Apr 2018	Apr 2019	Apr 2018	Apr 2019
CONSTRUCTION TO 75%	Apr 2019	Apr 2020	Apr 2019	Apr 2020
ORIGINAL EQUIP & FURNISHING	Apr 2020	Jan 2021	Apr 2020	Jan 2021
SUBSTANTIAL COMPLETION	Jan 2021	Jul 2021	Jan 2021	Jul 2021
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2021	Oct 2021	Jul 2021	Oct 2021

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

(CS-FC-SEW) PHASE 3A: H.L.S., STORM & COMBINED SEWERS, & WM WORK IN FRESH CREEK BASIN AREA, FLATLANDS AVE BETWEEN GEORGIA AVE AND VAN SICLEN AVE. ETC., 26TH WARD, BROOKLYN

(\$ in 000's)

<b>Managing Agency:</b>	850 : DEPT OF DESIGN & CONSTRUCTION
<b>Project Id:</b>	SE-857
<b>Project Description:</b>	HLSS, Strm, San & Comb Swrs, & WM Fresh Creek Basin ,Ph 3B

**Ten-Year Plan Category:** PROGRAMMATIC RESPONSE TO REGULATORY MANDATES

**Community Boards Served:** 205 218

**Borough:** BROOKLYN

**Budget Lines:** SE-0004 SE-0200K SE-0002K WM-0001

**Original Budget:** \$44,952

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
<b>City</b>	\$991	\$42,970	\$0	\$0	\$0	\$0	\$0	\$43,961
<b>Non-City</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

<b>Milestone</b>	<b>Original Start Date</b>	<b>Original End Date</b>	<b>Current Start Date</b>	<b>Current End Date</b>
DEVELOP SCOPE	Mar 2018	May 2018	Mar 2018	May 2018
PRELIMINARY DESIGN	May 2018	Sep 2018	May 2018	Sep 2018
FINAL DESIGN	Sep 2018	Mar 2019	Sep 2018	Mar 2019
BID AWARD AND REGISTER CONTRCT	Mar 2019	Jun 2019	Mar 2019	Jun 2019
CONSTRUCTION TO 25%	Jun 2019	Oct 2019	Jun 2019	Oct 2019
CONSTRUCTION TO 50%	Oct 2019	Feb 2020	Oct 2019	Feb 2020
CONSTRUCTION TO 75%	Feb 2020	Jun 2020	Feb 2020	Jun 2020
ORIGINAL EQUIP & FURNISHING	Jun 2020	Sep 2020	Jun 2020	Sep 2020
SUBSTANTIAL COMPLETION	Sep 2020	Nov 2020	Sep 2020	Nov 2020
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2020	Dec 2020	Nov 2020	Dec 2020

**Explanation for Delay:**

**Project Location:**

(CS-FC-SEW) PHASE 3B: H.L.S., STORM, COMBINED & SANITARY SEWERS, AND WM WORKS IN FRESH CREEK BASIN AREA, FOSTER AVE BETWEEN ROCKAWAY PARKWAY AND BANK ST, 26TH WARD, BOROUGH OF BROOKLYN

**Scope Summary:**

(CS-FC-SEW) PHASE 3B: H.L.S., STORM, COMBINED & SANITARY SEWERS, AND WM WORKS IN FRESH CREEK BASIN AREA, FOSTER AVE BETWEEN ROCKAWAY PARKWAY AND BANK ST, 26TH WARD, BOROUGH OF BROOKLYN

(\$ in 000's)

<b>Managing Agency:</b>	850 : DEPT OF DESIGN & CONSTRUCTION
<b>Project Id:</b>	SE-858
<b>Project Description:</b>	HLSS Installation, Combined Sewer Replmnt (HWK1048A)

**Ten-Year Plan Category:** REPLACEMENT OF CHRONICALLY FAILING COMPONENTS

**Community Boards Served:** 201

**Borough:** BROOKLYN

**Budget Lines:** SE-0002K SE-0004 WM-0001

**Original Budget:** \$18,792

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
<b>City</b>	\$31,643	\$134	\$0	\$30	\$0	\$0	\$0	\$31,807
<b>Non-City</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

<b>Milestone</b>	<b>Original Start Date</b>	<b>Original End Date</b>	<b>Current Start Date</b>	<b>Current End Date</b>
DEVELOP SCOPE	Feb 2014	May 2014	Feb 2014	May 2014
PRELIMINARY DESIGN	May 2014	Sep 2014	May 2014	Sep 2014
FINAL DESIGN	Sep 2014	Mar 2015	Sep 2014	Mar 2015
BID AWARD AND REGISTER CONTRCT	Mar 2015	Jun 2015	Mar 2015	Jun 2015
CONSTRUCTION TO 25%	Jun 2015	Feb 2016	Jun 2015	Feb 2016
CONSTRUCTION TO 50%	Feb 2016	Oct 2016	Feb 2016	Oct 2016
CONSTRUCTION TO 75%	Oct 2016	Jun 2017	Oct 2016	Jun 2017
ORIGINAL EQUIP & FURNISHING	Jul 2017	Sep 2017	Jul 2017	Sep 2017
SUBSTANTIAL COMPLETION	Sep 2017	Nov 2017	Sep 2017	Nov 2017
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2017	Dec 2017	Nov 2017	Aug 2022

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

**Scope Summary:**

HIGH LEVEL STORM SEWER INSTALLATION, COMBINED SEWER REPLACEMENT AND WATER MAIN REPLACEMENT IN WEST ST. BETWEEN EAGLE ST. AND QUAY ST., ETC BOROUGH OF BROOKLYN.

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** SEK002321  
**Project Description:** COMBINED SEWER AT SHAFT 23B IN COLUMBUS ST AREA PHASE II

**Ten-Year Plan Category:** REPLACEMENT OF CHRONICALLY FAILING COMPONENTS

**Community Boards Served:** 206

**Borough:** BROOKLYN

**Budget Lines:** SE-0002K

**Original Budget:** \$1,824

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2020	2021	2022	2023	2024			
City	\$0	\$0	\$0	\$6,567	\$0	\$0	\$0	\$6,567	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Mar 2009	May 2009	Mar 2009	May 2009
PRELIMINARY DESIGN	May 2009	Sep 2009	May 2009	Sep 2009
FINAL DESIGN	Sep 2009	Mar 2010	Sep 2009	Mar 2010
BID AWARD AND REGISTER CONTRCT	Mar 2010	Jun 2010	Mar 2022	Jun 2022
CONSTRUCTION TO 25%	Jun 2010	Oct 2010	Jun 2022	Jun 2022
CONSTRUCTION TO 50%	Oct 2010	Feb 2011	Jun 2022	Jun 2022
CONSTRUCTION TO 75%	Feb 2011	Jun 2011	Jun 2022	Jun 2022
ORIGINAL EQUIP & FURNISHING	Jun 2011	Sep 2011	Jun 2022	Jun 2022
SUBSTANTIAL COMPLETION	Sep 2011	Nov 2011	Jun 2022	Jun 2022
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2011	Dec 2011	May 2024	Jun 2024

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

COMBINED SEWER AT SHAFT 23B IN COLUMBUS ST AREA PHASE II

**Scope Summary:**

COMBINED SEWER AT SHAFT 23B IN COLUMBUS ST AREA PHASE II

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** SEK002351  
**Project Description:** Rehab of Comb swrs &w/m in Wycoff Av bet Cooper &Flushing Av

**Ten-Year Plan Category:** REPLACEMENT OF CHRONICALLY FAILING COMPONENTS

**Community Boards Served:** 204

**Borough:** BROOKLYN

**Budget Lines:** SE-0002K WM-0001 EP-0007

**Original Budget:** \$6,020

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$268	\$27,652	\$0	\$0	\$0	\$0	\$0	\$27,920
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2010	Sep 2010	Jun 2010	Sep 2010
PRELIMINARY DESIGN	Sep 2010	Jan 2011	Sep 2010	Jan 2011
FINAL DESIGN	Jan 2011	Jul 2011	Jan 2011	Jul 2011
BID AWARD AND REGISTER CONTRCT	Jul 2011	Oct 2011	Mar 2022	Jun 2022
CONSTRUCTION TO 25%	Oct 2011	Feb 2012	Jun 2022	Jun 2022
CONSTRUCTION TO 50%	Feb 2012	Jun 2012	Jun 2022	Jun 2022
CONSTRUCTION TO 75%	Jun 2012	Oct 2012	Jun 2022	Jun 2022
ORIGINAL EQUIP & FURNISHING	Oct 2012	Jan 2013	Jun 2022	Jun 2022
SUBSTANTIAL COMPLETION	Jan 2013	Mar 2013	Jun 2022	Jun 2022
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2013	Apr 2013	Jun 2024	Jul 2024

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

REHAB OF COMB SWRS &W/M IN WYCOFF AV BET COOPER &FLUSHING AV

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** SEK002354  
**Project Description:** SAN SWRS-GATEWAY ESTATES - PHASE D (HD-161D/SEK20057)

**Ten-Year Plan Category:** EXTENSIONS TO ACCOMMODATE NEW DEVELOPMENT

**Community Boards Served:** 205

**Borough:** BROOKLYN

**Budget Lines:** SE-0002K WM-0001

**Original Budget:** \$6,300

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$14,542	\$809	\$0	\$0	\$2,120	\$0	\$0	\$17,471
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Feb 2009	May 2009	Feb 2009	May 2009
PRELIMINARY DESIGN	May 2009	Sep 2009	May 2009	Nov 2012
FINAL DESIGN	Sep 2009	Mar 2010	Nov 2012	May 2013
BID AWARD AND REGISTER CONTRCT	Mar 2010	Jun 2010	May 2013	Jan 2016
CONSTRUCTION TO 25%	Jun 2010	Oct 2010	Jan 2016	May 2016
CONSTRUCTION TO 50%	Oct 2010	Feb 2011	May 2016	Sep 2016
CONSTRUCTION TO 75%	Feb 2011	Jun 2011	Sep 2016	Dec 2016
ORIGINAL EQUIP & FURNISHING	Jun 2011	Sep 2011	Dec 2016	Dec 2018
SUBSTANTIAL COMPLETION	Sep 2011	Nov 2011	Jan 2019	Mar 2019
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2011	Dec 2011	Mar 2019	Jun 2024

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

SANITARY SEWERS IN GATEWAY ESTATES - PHASE D

**Scope Summary:**

SANITARY SEWERS IN GATEWAY ESTATES - PHASE D

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** SEK002355  
**Project Description:** Combined Sewer in Water St. - Old Fulton St. and Main St.

**Ten-Year Plan Category:** EXTENSIONS TO ACCOMMODATE NEW DEVELOPMENT

**Community Boards Served:** 202

**Borough:** BROOKLYN

**Budget Lines:** WM-0006 WM-0001 HW-0001K SE-0002K

**Original Budget:** \$4,475

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$28,467	\$207	\$0	\$0	\$303	\$0	\$0	\$28,977
Non-City	\$4	\$0	\$0	\$0	\$0	\$0	\$0	\$4

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Mar 2006	Jun 2006	Mar 2006	Jun 2006
PRELIMINARY DESIGN	Jun 2006	Oct 2006	Jun 2006	Oct 2006
FINAL DESIGN	Oct 2006	Apr 2007	Oct 2006	Apr 2007
BID AWARD AND REGISTER CONTRCT	Apr 2007	Jul 2007	Dec 2008	Mar 2009
CONSTRUCTION TO 25%	Jul 2007	Nov 2007	Mar 2009	Mar 2010
CONSTRUCTION TO 50%	Nov 2007	Mar 2008	Mar 2010	Apr 2012
CONSTRUCTION TO 75%	Mar 2008	Jul 2008	Apr 2012	Dec 2015
ORIGINAL EQUIP & FURNISHING	Jul 2008	Oct 2008	Dec 2015	Dec 2015
SUBSTANTIAL COMPLETION	Oct 2008	Dec 2008	Dec 2015	Dec 2015
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2008	Jan 2009	Dec 2015	Jun 2024

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

**Scope Summary:**

COMBINED SEWER IN WATER ST - OLD FULTON ST AND MAIN ST

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** SEK002376  
**Project Description:** COMB SWR REPLCMNT & WM WORK IN PRESIDENT ST

**Ten-Year Plan Category:** TRUNK AND DISTRIBUTION MAIN REPLACEMENT

**Community Boards Served:** 209

**Borough:** BROOKLYN

**Budget Lines:** SE-0002K WM-0001

**Original Budget:** \$3,824

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$0	\$3,477	\$0	\$0	\$0	\$0	\$3,477
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Mar 2017	May 2017	Mar 2017	May 2017
PRELIMINARY DESIGN	May 2017	Sep 2017	May 2017	Sep 2017
FINAL DESIGN	Sep 2017	Mar 2018	Sep 2017	Mar 2018
BID AWARD AND REGISTER CONTRCT	Mar 2018	Jun 2018	Mar 2018	Jun 2018
CONSTRUCTION TO 25%	Jun 2018	Oct 2018	Jun 2018	Oct 2018
CONSTRUCTION TO 50%	Oct 2018	Feb 2019	Oct 2018	Feb 2019
CONSTRUCTION TO 75%	Feb 2019	Jun 2019	Feb 2019	Jun 2019
ORIGINAL EQUIP & FURNISHING	Jun 2019	Sep 2019	Jun 2019	Sep 2019
SUBSTANTIAL COMPLETION	Sep 2019	Nov 2019	Sep 2019	Nov 2019
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2019	Dec 2019	Nov 2019	Jun 2022

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

COMB SWR REPLCMNT & WM WORK IN PRESIDENT ST, B/T KINGSTON AV & ALBANYAV

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** SEK002377  
**Project Description:** Santy sewer & WM replmnt in E 72nd St btwn Ave L & Royce Pl

**Ten-Year Plan Category:** REPLACEMENT OR AUGMENTATION OF EXISTING SYSTEMS

**Community Boards Served:** 218

**Borough:** BROOKLYN

**Budget Lines:** SE-0002K WM-0001 HW-0001K

**Original Budget:** \$2,148

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$0	\$0	\$9,166	\$0	\$0	\$0	\$9,166
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2018	Aug 2018	Jun 2018	Aug 2018
PRELIMINARY DESIGN	Aug 2018	Dec 2018	Aug 2018	Dec 2018
FINAL DESIGN	Dec 2018	Jun 2019	Dec 2018	Jun 2019
BID AWARD AND REGISTER CONTRCT	Jun 2019	Sep 2019	Jun 2019	Sep 2019
CONSTRUCTION TO 25%	Sep 2019	Jan 2020	Sep 2019	Jan 2020
CONSTRUCTION TO 50%	Jan 2020	May 2020	Jan 2020	May 2020
CONSTRUCTION TO 75%	May 2020	Sep 2020	May 2020	Sep 2020
ORIGINAL EQUIP & FURNISHING	Sep 2020	Dec 2020	Sep 2020	Dec 2020
SUBSTANTIAL COMPLETION	Dec 2020	Feb 2021	Dec 2020	Feb 2021
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2021	Mar 2021	Feb 2021	Jun 2023

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

**Scope Summary:**

SANITARY SEWER & WM REPLACEMENT IN EAST 72ND STREET BETWEEN AVE L & ROYCE PLACE

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** SEK002380  
**Project Description:** Combined relief sewer & WM replac. at 7ST B/T 3 & 4 AV, BKL

**Ten-Year Plan Category:** REPLACEMENT OR AUGMENTATION OF EXISTING SYSTEMS

**Community Boards Served:** 206

**Borough:** BROOKLYN

**Budget Lines:** EP-0007 HW-0200 SE-1000 SE-0200K SE-0944 TF-0002 TF-0502 WM-0001

**Original Budget:** \$2,946

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$1,242	\$9,501	\$0	\$0	\$0	\$0	\$0	\$10,743
Non-City	\$0	\$12	\$0	\$0	\$0	\$0	\$0	\$12

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Oct 2016	Jan 2017	Oct 2016	Jan 2017
PRELIMINARY DESIGN	Jan 2017	May 2017	Jan 2017	May 2017
FINAL DESIGN	May 2017	Nov 2017	May 2017	Nov 2017
BID AWARD AND REGISTER CONTRCT	Nov 2017	Feb 2018	Nov 2017	Feb 2018
CONSTRUCTION TO 25%	Feb 2018	Jun 2018	Feb 2018	Jun 2018
CONSTRUCTION TO 50%	Jun 2018	Sep 2018	Jun 2018	Sep 2018
CONSTRUCTION TO 75%	Sep 2018	Jan 2019	Sep 2018	Jan 2019
ORIGINAL EQUIP & FURNISHING	Jan 2019	Apr 2019	Jan 2019	Apr 2019
SUBSTANTIAL COMPLETION	Apr 2019	Jun 2019	Apr 2019	Jun 2019
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2019	Jul 2019	Jun 2019	Jul 2019

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

COMBINED RELIEF SEWER & CHAMBERS & WATER MAIN REPLACEMENT AT 7TH STREET B/T 3 & 4 AVENUES, BKLYN

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** SEK002383  
**Project Description:** Combined SE installation & WM replacement in Dean Street

**Ten-Year Plan Category:** REPLACEMENT OR AUGMENTATION OF EXISTING SYSTEMS

**Community Boards Served:** 208

**Borough:** BROOKLYN

**Budget Lines:** SE-0002K

**Original Budget:** \$11,721

**Project Plan**

	Prior Actuals	Plan						RTC	Total
		2020	2021	2022	2023	2024			
City	\$300	\$0	\$0	\$11,721	\$0	\$0	\$0	\$12,021	
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Aug 2018	Nov 2018	Aug 2018	Nov 2018
PRELIMINARY DESIGN	Nov 2018	Mar 2019	Nov 2018	Mar 2019
FINAL DESIGN	Mar 2019	Sep 2019	Mar 2019	Sep 2019
BID AWARD AND REGISTER CONTRCT	Sep 2019	Nov 2019	Sep 2019	Nov 2019
CONSTRUCTION TO 25%	Dec 2019	Mar 2020	Dec 2019	Mar 2020
CONSTRUCTION TO 50%	Mar 2020	Jul 2020	Mar 2020	Jul 2020
CONSTRUCTION TO 75%	Jul 2020	Nov 2020	Jul 2020	Nov 2020
ORIGINAL EQUIP & FURNISHING	Nov 2020	Feb 2021	Nov 2020	Feb 2021
SUBSTANTIAL COMPLETION	Feb 2021	Apr 2021	Feb 2021	Apr 2021
PUNCHLIST COMPLETE, JOB CLOSED	Apr 2021	May 2021	Apr 2021	Jul 2026

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

COMBINED SEWER INSTALLATION & WATER MAIN REPLACEMENT IN DEAN STREET, BTW 6TH AVE & VANDERBILT AVE, BROOKLYN

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** SEK002386  
**Project Description:** Replace combined sewer & WM work, Park Pl & Underhill Ave, BK

**Ten-Year Plan Category:** REPLACEMENT OR AUGMENTATION OF EXISTING SYSTEMS

**Community Boards Served:** 208

**Borough:** BROOKLYN

**Budget Lines:** EP-0007 SE-0002K SE-0944 WM-0001 WM-0006

**Original Budget:** \$8,478

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$800	\$10,872	\$0	\$0	\$0	\$0	\$0	\$11,672
Non-City	\$0	\$1,464	\$0	\$0	\$0	\$0	\$0	\$1,464

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Mar 2017	May 2017	Mar 2017	May 2017
PRELIMINARY DESIGN	May 2017	Sep 2017	May 2017	Sep 2017
FINAL DESIGN	Sep 2017	Mar 2018	Sep 2017	Mar 2018
BID AWARD AND REGISTER CONTRCT	Mar 2018	Jun 2018	Mar 2018	Jun 2018
CONSTRUCTION TO 25%	Jun 2018	Oct 2018	Jun 2018	Oct 2018
CONSTRUCTION TO 50%	Oct 2018	Feb 2019	Oct 2018	Feb 2019
CONSTRUCTION TO 75%	Feb 2019	Jun 2019	Feb 2019	Jun 2019
ORIGINAL EQUIP & FURNISHING	Jun 2019	Sep 2019	Jun 2019	Sep 2019
SUBSTANTIAL COMPLETION	Sep 2019	Nov 2019	Sep 2019	Nov 2019
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2019	Dec 2019	Nov 2019	Dec 2019

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

REPLACEMENT OF COMBINED SEWER, BULKHEADING OF EXISTING SEWERS & WATERMAIN WORK,  
 PARK PL. B/T UNDERHILL & FLATBUSH AVES, BROOKLYN

(\$ in 000's)

<b>Managing Agency:</b> 850 : DEPT OF DESIGN & CONSTRUCTION
<b>Project Id:</b> SEK20065
<b>Project Description:</b> High level storm sewer Gowanus Canal Area

**Ten-Year Plan Category:** EXTENSIONS TO ACCOMMODATE NEW DEVELOPMENT

**Community Boards Served:** 206

**Borough:** BROOKLYN

**Budget Lines:** SE-0004 SE-0002K

**Original Budget:** \$9,400

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
<b>City</b>	\$36,828	\$37	\$0	\$0	\$55	\$0	\$0	\$36,920
<b>Non-City</b>	\$122	\$0	\$0	\$0	\$0	\$0	\$0	\$122

<b>Milestone</b>	<b>Original Start Date</b>	<b>Original End Date</b>	<b>Current Start Date</b>	<b>Current End Date</b>
DEVELOP SCOPE	Mar 2012	May 2012	Apr 2011	Feb 2012
PRELIMINARY DESIGN	May 2012	Sep 2012	Feb 2012	Aug 2012
FINAL DESIGN	Sep 2012	Mar 2013	Aug 2012	Feb 2015
BID AWARD AND REGISTER CONTRCT	Mar 2013	Jun 2013	Feb 2015	Mar 2016
CONSTRUCTION TO 25%	Jun 2013	Oct 2013	Mar 2016	Jul 2016
CONSTRUCTION TO 50%	Oct 2013	Feb 2014	Jul 2016	Nov 2016
CONSTRUCTION TO 75%	Feb 2014	Jun 2014	Nov 2016	Mar 2017
ORIGINAL EQUIP & FURNISHING	Jun 2014	Sep 2014	Mar 2017	Nov 2018
SUBSTANTIAL COMPLETION	Sep 2014	Nov 2014	Nov 2018	Jan 2019
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2014	Dec 2014	Jan 2019	Jun 2024

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

**Scope Summary:**

DRAINAGE PLAN HIGH LEVEL STORM SEWER INSTALLATION AND WM-1 REPLACEMENT IN GOWANUS CANAL AREA.

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** SEK20067  
**Project Description:** High level storm sewer Gowanus Canal Area. Phase 2.

**Ten-Year Plan Category:** EXTENSIONS TO ACCOMMODATE NEW DEVELOPMENT

**Community Boards Served:** 206

**Borough:** BROOKLYN

**Budget Lines:** SE-0004 WM-0001 HW-0200 SE-0944

**Original Budget:** \$9,600

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$25,388	\$370	\$0	\$76	\$96	\$0	\$0	\$25,930
Non-City	\$8,375	\$187	\$0	\$0	\$0	\$0	\$0	\$8,562

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Mar 2019	Jun 2019	Feb 2015	May 2017
PRELIMINARY DESIGN	Jun 2019	Sep 2019	May 2017	Sep 2017
FINAL DESIGN	Oct 2019	Mar 2020	Sep 2017	Mar 2018
BID AWARD AND REGISTER CONTRCT	Mar 2020	Jun 2020	Mar 2018	Jun 2018
CONSTRUCTION TO 25%	Jun 2020	Oct 2020	Jun 2018	Sep 2018
CONSTRUCTION TO 50%	Oct 2020	Feb 2021	Sep 2018	Jan 2019
CONSTRUCTION TO 75%	Feb 2021	Jun 2021	Jan 2019	Jun 2020
ORIGINAL EQUIP & FURNISHING	Jun 2021	Sep 2021	Jun 2020	Sep 2020
SUBSTANTIAL COMPLETION	Sep 2021	Nov 2021	Sep 2020	Nov 2020
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2021	Dec 2021	Nov 2020	Sep 2024

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

DRAINAGE PLAN HIGH LEVEL STORM SEWER INSTALLATION AND WM-1 REPLACEMENT IN GOWANUS CANAL AREA. PHASE 2.

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** SEK20068  
**Project Description:** New Storm and Combined Sewers and Water Main work in 9th st.

**Ten-Year Plan Category:** REPLACEMENT OR AUGMENTATION OF EXISTING SYSTEMS

**Community Boards Served:** 206

**Borough:** BROOKLYN

**Budget Lines:** SE-0200K

**Original Budget:** \$4,743

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$29,484	\$0	\$0	\$0	\$143	\$0	\$0	\$29,627
Non-City	\$42	\$0	\$0	\$0	\$0	\$0	\$0	\$42

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Feb 2015	May 2015	Feb 2015	May 2015
PRELIMINARY DESIGN	May 2015	Sep 2015	May 2015	Sep 2015
FINAL DESIGN	Sep 2015	Mar 2016	Sep 2015	Mar 2016
BID AWARD AND REGISTER CONTRCT	Mar 2016	Jun 2016	Mar 2016	Jun 2016
CONSTRUCTION TO 25%	Jun 2016	Oct 2016	Jun 2016	Oct 2016
CONSTRUCTION TO 50%	Oct 2016	Feb 2017	Oct 2016	Feb 2017
CONSTRUCTION TO 75%	Feb 2017	Jun 2017	Feb 2017	Jun 2017
ORIGINAL EQUIP & FURNISHING	Jun 2017	Sep 2017	Jun 2017	Sep 2017
SUBSTANTIAL COMPLETION	Sep 2017	Nov 2017	Sep 2017	Nov 2017
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2017	Dec 2017	Nov 2017	Jun 2024

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

**Scope Summary:**

NEW STORM AND COMBINED SEWERS AND WATER MAIN WORK IN 9TH ST. BETWEEN 2ND. AVE. AND GOWANUS CANAL ETC.

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** SEK20069  
**Project Description:** Storm Sewer installation, & WM replacement, Gerritsen Beach,

**Ten-Year Plan Category:** EXTENSIONS TO ACCOMMODATE NEW DEVELOPMENT

**Community Boards Served:** 215

**Borough:** BROOKLYN

**Budget Lines:** SE-0002K SE-0200K WM-0001

**Original Budget:** \$4,195

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$13,314	\$3,617	\$0	\$0	\$0	\$0	\$0	\$16,931
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2013	Mar 2014	Jun 2013	Mar 2014
PRELIMINARY DESIGN	Mar 2014	Mar 2015	Mar 2014	Mar 2015
FINAL DESIGN	Mar 2015	Sep 2016	Mar 2015	Sep 2016
BID AWARD AND REGISTER CONTRCT	Sep 2016	Jun 2017	Sep 2016	Jun 2017
CONSTRUCTION TO 25%	Jun 2017	Jun 2018	Jun 2017	Jun 2018
CONSTRUCTION TO 50%	Jun 2018	May 2019	Jun 2018	May 2019
CONSTRUCTION TO 75%	May 2019	May 2020	May 2019	May 2020
ORIGINAL EQUIP & FURNISHING	May 2020	Feb 2021	May 2020	Feb 2021
SUBSTANTIAL COMPLETION	Feb 2021	Aug 2021	Feb 2021	Aug 2021
PUNCHLIST COMPLETE, JOB CLOSED	Aug 2021	Nov 2021	Aug 2021	Nov 2021

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

STORM SEWER INSTALLATION, & WM REPLACEMENT, GERRITSEN BEACH AREA. PHASE 1, BOROUGH OF BROOKLYN

(\$ in 000's)

<b>Managing Agency:</b> 850 : DEPT OF DESIGN & CONSTRUCTION
<b>Project Id:</b> SEK20070
<b>Project Description:</b> Guniting & exterior repair of the 25th Ave outfall sewer

**Ten-Year Plan Category:** REPLACEMENT OR AUGMENTATION OF EXISTING SYSTEMS

**Community Boards Served:** 211

**Borough:** BROOKLYN

**Budget Lines:** SE-0200K

**Original Budget:** \$1,013

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$819	\$7,048	\$0	\$0	\$0	\$0	\$0	\$7,867
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Oct 2013	Jun 2014	Oct 2013	Jun 2014
PRELIMINARY DESIGN	Jun 2014	Jun 2015	Jun 2014	Jun 2015
FINAL DESIGN	Jun 2015	Dec 2016	Jun 2015	Dec 2016
BID AWARD AND REGISTER CONTRCT	Dec 2016	Sep 2017	Dec 2016	Sep 2017
CONSTRUCTION TO 25%	Sep 2017	Sep 2018	Sep 2017	Sep 2018
CONSTRUCTION TO 50%	Sep 2018	Sep 2019	Sep 2018	Sep 2019
CONSTRUCTION TO 75%	Sep 2019	Aug 2020	Sep 2019	Aug 2020
ORIGINAL EQUIP & FURNISHING	Aug 2020	May 2021	Aug 2020	May 2021
SUBSTANTIAL COMPLETION	May 2021	Nov 2021	May 2021	Nov 2021
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2021	Feb 2022	Nov 2021	Feb 2022

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

GUNITING & EXTERIOR OUTFALL REPAIR OF THE 25TH AVE OUTFALL SEWER AT GRAVESEND BAY, BOROUGH OF BROOKLYN

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** SEK201BN7  
**Project Description:** Reconstruction of Existing Sewers, North Brooklyn

**Ten-Year Plan Category:** REPLACEMENT OF CHRONICALLY FAILING COMPONENTS

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** SE-0002K EP-0007

**Original Budget:** \$6,250

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$7,650	\$3,933	\$0	\$0	\$25	\$0	\$0	\$11,608
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Mar 2017	May 2017	Mar 2017	May 2017
PRELIMINARY DESIGN	May 2017	Sep 2017	May 2017	Sep 2017
FINAL DESIGN	Sep 2017	Mar 2018	Sep 2017	Mar 2018
BID AWARD AND REGISTER CONTRCT	Mar 2018	Jun 2018	Mar 2018	Jun 2018
CONSTRUCTION TO 25%	Jun 2018	Oct 2018	Jun 2018	Oct 2018
CONSTRUCTION TO 50%	Oct 2018	Feb 2019	Oct 2018	Feb 2019
CONSTRUCTION TO 75%	Feb 2019	Jun 2019	Feb 2019	Jun 2019
ORIGINAL EQUIP & FURNISHING	Jun 2019	Sep 2019	Jun 2019	Sep 2019
SUBSTANTIAL COMPLETION	Sep 2019	Nov 2019	Sep 2019	Nov 2019
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2019	Dec 2019	Nov 2019	Jun 2024

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

**Scope Summary:**

RECONSTRUCTION OF EXISTING SEWERS, NORTH BROOKLYN

(\$ in 000's)

<b>Managing Agency:</b> 850 : DEPT OF DESIGN & CONSTRUCTION
<b>Project Id:</b> SEK201BN8
<b>Project Description:</b> Reconstruction of Existing Sewers, North Brooklyn

**Ten-Year Plan Category:** REPLACEMENT OR AUGMENTATION OF EXISTING SYSTEMS

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** SE-0002K EP-0007

**Original Budget:** \$6,650

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$300	\$7,465	\$0	\$0	\$0	\$0	\$0	\$7,765
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Apr 2018	Jul 2018	Apr 2018	Jul 2018
PRELIMINARY DESIGN	Jul 2018	Nov 2018	Jul 2018	Nov 2018
FINAL DESIGN	Nov 2018	Apr 2019	Nov 2018	Apr 2019
BID AWARD AND REGISTER CONTRCT	May 2019	Jul 2019	May 2019	Jul 2019
CONSTRUCTION TO 25%	Jul 2019	Nov 2019	Jul 2019	Nov 2019
CONSTRUCTION TO 50%	Nov 2019	Mar 2020	Nov 2019	Mar 2020
CONSTRUCTION TO 75%	Mar 2020	Jul 2020	Mar 2020	Jul 2020
ORIGINAL EQUIP & FURNISHING	Jul 2020	Oct 2020	Jul 2020	Oct 2020
SUBSTANTIAL COMPLETION	Oct 2020	Dec 2020	Oct 2020	Dec 2020
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2020	Jan 2021	Dec 2020	Jan 2021

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

RECONSTRUCTION OF EXISTING SEWERS, NORTH BROOKLYN

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** SEK201BS7  
**Project Description:** Reconstruction of Existing Sewers, South Brooklyn

**Ten-Year Plan Category:** REPLACEMENT OR AUGMENTATION OF EXISTING SYSTEMS

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** SE-0002K EP-0007

**Original Budget:** \$7,862

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$7,826	\$0	\$0	\$0	\$0	\$0	\$7,826
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Apr 2018	Jul 2018	Apr 2018	Jul 2018
PRELIMINARY DESIGN	Jul 2018	Nov 2018	Jul 2018	Nov 2018
FINAL DESIGN	Nov 2018	Apr 2019	Nov 2018	Apr 2019
BID AWARD AND REGISTER CONTRCT	May 2019	Jul 2019	May 2019	Jul 2019
CONSTRUCTION TO 25%	Jul 2019	Nov 2019	Jul 2019	Nov 2019
CONSTRUCTION TO 50%	Nov 2019	Mar 2020	Nov 2019	Mar 2020
CONSTRUCTION TO 75%	Mar 2020	Jul 2020	Mar 2020	Jul 2020
ORIGINAL EQUIP & FURNISHING	Jul 2020	Oct 2020	Jul 2020	Oct 2020
SUBSTANTIAL COMPLETION	Oct 2020	Dec 2020	Oct 2020	Dec 2020
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2020	Jan 2021	Dec 2020	Jan 2021

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

RECONSTRUCTION OF EXISTING SEWERS, NORTH BROOKLYN

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** SOLARDOS1  
**Project Description:** Brooklyn 17/18 HVAC AND ROOF REPLACEMENT

**Ten-Year Plan Category:** BUILDING CONSTRUCTION, RECONSTRUCTION OR RETROFIT

**Community Boards Served:** 201

**Borough:** BROOKLYN

**Budget Lines:** PU-0025

**Original Budget:** \$3,793

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$736	\$0	\$6,492	\$0	\$0	\$0	\$0	\$7,228
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
PROJECT START	Mar 2018	Mar 2018	Sep 2016	Sep 2016
DESIGN START	Mar 2018	Mar 2018	Sep 2016	May 2017
DESIGN COMPLETION	Mar 2018	Mar 2018	May 2017	Jun 2019
CONSTRUCTION START	Mar 2018	Mar 2018	Jun 2019	Feb 2020
CONSTRUCTION COMPLETION	Mar 2018	Mar 2018	Feb 2020	Dec 2022

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

**Scope Summary:**

(\$ in 000's)

**Managing Agency:** 856 : DEPT OF CITYWIDE ADMIN SERVS  
**Project Id:** ACEBPL901  
**Project Description:** BPL - AHU Replacement at New Brower Park Branch

**Ten-Year Plan Category:** BUILDING CONSTRUCTION, RECONSTRUCTION OR RETROFIT

**Community Boards Served:** 201

**Borough:** BROOKLYN

**Budget Lines:** PU-0025

**Original Budget:** \$234

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$234	\$0	\$0	\$0	\$0	\$0	\$234
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jan 2020	Feb 2020	Jan 2020	Feb 2020
BID AWARD AND REGISTER CONTRCT	Feb 2020	Apr 2020	Feb 2020	Apr 2020
CONSTRUCTION TO 50%	Apr 2020	Oct 2020	Apr 2020	Oct 2020
CONSTRUCTION TO 75%	Oct 2020	Jan 2021	Oct 2020	Jan 2021
SUBSTANTIAL COMPLETION	Jan 2021	Mar 2021	Jan 2021	Mar 2021
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2021	Apr 2021	Mar 2021	Apr 2021

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

AHU REPLACEMENT AT NEW BROWER PARK BRANCH

(\$ in 000's)

**Managing Agency:** 856 : DEPT OF CITYWIDE ADMIN SERVS  
**Project Id:** ACEDEP901  
**Project Description:** DEP - Gravity Belt Thickener (GBT) at Newtown Creek WRRF

**Ten-Year Plan Category:** BUILDING CONSTRUCTION, RECONSTRUCTION OR RETROFIT

**Community Boards Served:** 201

**Borough:** BROOKLYN

**Budget Lines:** PU-0025

**Original Budget:** \$36,101

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$0	\$36,101	\$0	\$0	\$0	\$0	\$36,101
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Apr 2020	May 2020	Apr 2020	May 2020
BID AWARD AND REGISTER CONTRCT	May 2020	Jul 2020	May 2020	Jul 2020
CONSTRUCTION TO 50%	Jul 2020	Jan 2021	Jul 2020	Jan 2021
CONSTRUCTION TO 75%	Jan 2021	Apr 2021	Jan 2021	Apr 2021
SUBSTANTIAL COMPLETION	Apr 2021	Jun 2021	Apr 2021	Jun 2021
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2021	Jul 2021	Jun 2021	Jul 2021

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

GRAVITY BELT THICKENER (GBT) AT NEWTOWN CREEK WRRF

(\$ in 000's)

**Managing Agency:** 856 : DEPT OF CITYWIDE ADMIN SERVS  
**Project Id:** ACEDOE606  
**Project Description:** DOE - BMS UPGRADES

**Ten-Year Plan Category:** BUILDING CONSTRUCTION, RECONSTRUCTION OR RETROFIT

**Community Boards Served:** 214

**Borough:** BROOKLYN

**Budget Lines:** PU-0025

**Original Budget:** \$947

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$791	\$70	\$0	\$0	\$0	\$0	\$0	\$861
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2019	Jun 2019	Jun 2019	Jun 2019
BID AWARD AND REGISTER CONTRCT	Jul 2019	Aug 2019	Jul 2019	Aug 2019
CONSTRUCTION TO 50%	Aug 2019	Feb 2020	Aug 2019	Feb 2020
CONSTRUCTION TO 75%	Feb 2020	May 2020	Feb 2020	May 2020
SUBSTANTIAL COMPLETION	May 2020	Jul 2020	May 2020	Jul 2020
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2020	Aug 2020	Jul 2020	Aug 2020

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

SQ FT

(\$ in 000's)

**Managing Agency:** 856 : DEPT OF CITYWIDE ADMIN SERVS  
**Project Id:** ACEDOE607  
**Project Description:** DOE - LIGHTING UPGRADES

**Ten-Year Plan Category:** BUILDING CONSTRUCTION, RECONSTRUCTION OR RETROFIT

**Community Boards Served:** 204

**Borough:** BROOKLYN

**Budget Lines:** PU-0025

**Original Budget:** \$1,224

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$1,018	\$92	\$0	\$0	\$0	\$0	\$0	\$1,110
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2019	Jun 2019	Jun 2019	Jun 2019
BID AWARD AND REGISTER CONTRCT	Jul 2019	Aug 2019	Jul 2019	Aug 2019
CONSTRUCTION TO 50%	Aug 2019	Feb 2020	Aug 2019	Feb 2020
CONSTRUCTION TO 75%	Feb 2020	May 2020	Feb 2020	May 2020
SUBSTANTIAL COMPLETION	May 2020	Jul 2020	May 2020	Jul 2020
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2020	Aug 2020	Jul 2020	Aug 2020

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

UNIT

(\$ in 000's)

**Managing Agency:** 856 : DEPT OF CITYWIDE ADMIN SERVS  
**Project Id:** ACEDOE702  
**Project Description:** DOE - VACANCY SENSORS

**Ten-Year Plan Category:** BUILDING CONSTRUCTION, RECONSTRUCTION OR RETROFIT

**Community Boards Served:** 201

**Borough:** BROOKLYN

**Budget Lines:** PU-0025

**Original Budget:** \$441

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$441	\$0	\$0	\$0	\$0	\$0	\$441
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2020	Jun 2020	Jun 2020	Jun 2020
BID AWARD AND REGISTER CONTRCT	Jul 2020	Aug 2020	Jul 2020	Aug 2020
CONSTRUCTION TO 50%	Aug 2020	Feb 2021	Aug 2020	Feb 2021
CONSTRUCTION TO 75%	Feb 2021	May 2021	Feb 2021	May 2021
SUBSTANTIAL COMPLETION	May 2021	Jul 2021	May 2021	Jul 2021
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2021	Aug 2021	Jul 2021	Aug 2021

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

DOE - VACANCY SENSORS

(\$ in 000's)

**Managing Agency:** 856 : DEPT OF CITYWIDE ADMIN SERVS  
**Project Id:** ACEFDN902  
**Project Description:** FDNY - Window Replacement at 4 FDNY Fire Houses

**Ten-Year Plan Category:** BUILDING CONSTRUCTION, RECONSTRUCTION OR RETROFIT

**Community Boards Served:** 201

**Borough:** BROOKLYN

**Budget Lines:** PU-0025

**Original Budget:** \$743

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$0	\$673	\$0	\$0	\$0	\$0	\$673
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2021	May 2022	Jun 2021	May 2022
BID AWARD AND REGISTER CONTRCT	May 2022	Jul 2022	May 2022	Jul 2022
CONSTRUCTION TO 50%	Jul 2022	Jan 2023	Jul 2022	Jan 2023
CONSTRUCTION TO 75%	Jan 2023	Apr 2023	Jan 2023	Apr 2023
SUBSTANTIAL COMPLETION	Apr 2023	Jun 2023	Apr 2023	Jun 2023
PUNCHLIST COMPLETE, JOB CLOSED	Jun 2023	Jul 2023	Jun 2023	Jul 2023

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

FDNY - WINDOW REPLACEMENT AT 4 FDNY FIRE HOUSES

(\$ in 000's)

**Managing Agency:** 856 : DEPT OF CITYWIDE ADMIN SERVS  
**Project Id:** CO264BKCV  
**Project Description:** 210 JORALEMON ST. OCA RELOCATION

**Ten-Year Plan Category:** RECONSTRUCTION/RENOVATION OF COURT FACILITIES

**Community Boards Served:** 201

**Borough:** BROOKLYN

**Budget Lines:** CO-0264

**Original Budget:** \$251,438

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$10,881	\$0	\$224,036	\$0	\$14,645	\$0	\$0	\$249,562
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Aug 2016	Nov 2016	Aug 2016	Nov 2016
PRELIMINARY DESIGN	Nov 2016	Mar 2017	Nov 2016	Mar 2017
FINAL DESIGN	Mar 2017	Sep 2017	Mar 2017	Sep 2017
BID AWARD AND REGISTER CONTRCT	Sep 2017	Dec 2017	Sep 2017	Dec 2017
CONSTRUCTION TO 25%	Dec 2017	Apr 2018	Dec 2017	Apr 2018
CONSTRUCTION TO 50%	Apr 2018	Aug 2018	Apr 2018	Aug 2018
CONSTRUCTION TO 75%	Aug 2018	Dec 2018	Aug 2018	Dec 2018
ORIGINAL EQUIP & FURNISHING	Dec 2018	Mar 2019	Dec 2018	Mar 2019
SUBSTANTIAL COMPLETION	Mar 2019	May 2019	Mar 2019	May 2019
PUNCHLIST COMPLETE, JOB CLOSED	May 2019	May 2023	May 2019	May 2023

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

OCA- RELOCATION FROM 141 LIVINGSTON ST. TO 210 JORALEMON

(\$ in 000's)

**Managing Agency:** 856 : DEPT OF CITYWIDE ADMIN SERVS  
**Project Id:** CO272CHIL  
**Project Description:** 45 MONROE PL CHILLER REPLACEMENT

**Ten-Year Plan Category:** RECONSTRUCTION/RENOVATION OF COURT FACILITIES

**Community Boards Served:** 201

**Borough:** BROOKLYN

**Budget Lines:** CO-0272

**Original Budget:** \$1,958

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Non-City	\$0	\$1,644	\$0	\$0	\$0	\$0	\$0	\$1,644

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2019	Aug 2019	Jun 2019	Aug 2019
PRELIMINARY DESIGN	Aug 2019	Dec 2019	Aug 2019	Dec 2019
FINAL DESIGN	Dec 2019	Jun 2020	Dec 2019	Jun 2020
BID AWARD AND REGISTER CONTRCT	Jun 2020	Sep 2020	Jun 2020	Sep 2020
CONSTRUCTION TO 25%	Sep 2020	Jan 2021	Sep 2020	Jan 2021
CONSTRUCTION TO 50%	Jan 2021	May 2021	Jan 2021	May 2021
CONSTRUCTION TO 75%	May 2021	Sep 2021	May 2021	Sep 2021
ORIGINAL EQUIP & FURNISHING	Sep 2021	Dec 2021	Sep 2021	Dec 2021
SUBSTANTIAL COMPLETION	Dec 2021	Feb 2022	Dec 2021	Feb 2022
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2022	Mar 2022	Feb 2022	Mar 2022

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

SQ FT

(\$ in 000's)

**Managing Agency:** 856 : DEPT OF CITYWIDE ADMIN SERVS  
**Project Id:** CO278ELV  
**Project Description:** 360 ADAMS ST.- ELEVATOR MODERNIZATION

**Ten-Year Plan Category:** RECONSTRUCTION/RENOVATION OF COURT FACILITIES

**Community Boards Served:** 202

**Borough:** BROOKLYN

**Budget Lines:** CO-0278

**Original Budget:** \$23,963

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$0	\$0	\$1,000	\$0	\$22,963	\$0	\$23,963
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2022	Aug 2022	Jun 2022	Aug 2022
PRELIMINARY DESIGN	Aug 2022	Dec 2022	Aug 2022	Dec 2022
FINAL DESIGN	Dec 2022	Jun 2023	Dec 2022	Jun 2023
BID AWARD AND REGISTER CONTRCT	Jun 2023	Sep 2023	Jun 2023	Sep 2023
CONSTRUCTION TO 25%	Sep 2023	Jan 2024	Sep 2023	Jan 2024
CONSTRUCTION TO 50%	Jan 2024	May 2024	Jan 2024	May 2024
CONSTRUCTION TO 75%	May 2024	Sep 2024	May 2024	Sep 2024
ORIGINAL EQUIP & FURNISHING	Sep 2024	Dec 2024	Sep 2024	Dec 2024
SUBSTANTIAL COMPLETION	Dec 2024	Feb 2025	Dec 2024	Feb 2025
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2025	Jun 2026	Feb 2025	Jun 2026

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

360 ADAMS ST - ELEVATOR MODERNIZATION

(\$ in 000's)

<b>Managing Agency:</b> 856 : DEPT OF CITYWIDE ADMIN SERVS
<b>Project Id:</b> CO278RF
<b>Project Description:</b> 360 ADAMS STREET - ROOF

**Ten-Year Plan Category:** RECONSTRUCTION/RENOVATION OF COURT FACILITIES

**Community Boards Served:** 201

**Borough:** BROOKLYN

**Budget Lines:** CO-0278

**Original Budget:** \$521

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$0	\$0	\$43	\$0	\$430	\$0	\$473
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Feb 2022	May 2022	Feb 2022	May 2022
PRELIMINARY DESIGN	May 2022	Aug 2022	May 2022	Aug 2022
FINAL DESIGN	Aug 2022	Feb 2023	Aug 2022	Feb 2023
BID AWARD AND REGISTER CONTRCT	Feb 2023	May 2023	Feb 2023	May 2023
CONSTRUCTION TO 25%	May 2023	Sep 2023	May 2023	Sep 2023
CONSTRUCTION TO 50%	Sep 2023	Jan 2024	Sep 2023	Jan 2024
CONSTRUCTION TO 75%	Jan 2024	May 2024	Jan 2024	May 2024
ORIGINAL EQUIP & FURNISHING	May 2024	Aug 2024	May 2024	Aug 2024
SUBSTANTIAL COMPLETION	Aug 2024	Oct 2024	Aug 2024	Oct 2024
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2024	Nov 2024	Oct 2024	Nov 2024

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

360 ADAMS STREET - ROOF

(\$ in 000's)

**Managing Agency:** 856 : DEPT OF CITYWIDE ADMIN SERVS  
**Project Id:** CO278TOIL  
**Project Description:** 360 ADAMS ST. - CODE COMPLIANT TOILET UPGRADE

**Ten-Year Plan Category:** RECONSTRUCTION/RENOVATION OF COURT FACILITIES

**Community Boards Served:** 202

**Borough:** BROOKLYN

**Budget Lines:** CO-0278

**Original Budget:** \$3,350

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$0	\$0	\$350	\$0	\$3,000	\$0	\$3,350
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jan 2016	Mar 2016	Jun 2022	Sep 2022
PRELIMINARY DESIGN	Mar 2016	Jul 2016	Sep 2022	Jan 2023
FINAL DESIGN	Jul 2016	Jan 2017	Jan 2023	Jul 2023
BID AWARD AND REGISTER CONTRCT	Jan 2017	Apr 2017	Jul 2023	Oct 2023
CONSTRUCTION TO 25%	Apr 2017	Aug 2017	Oct 2023	Feb 2024
CONSTRUCTION TO 50%	Aug 2017	Dec 2017	Feb 2024	Jun 2024
CONSTRUCTION TO 75%	Dec 2017	Apr 2018	Jun 2024	Oct 2024
ORIGINAL EQUIP & FURNISHING	Apr 2018	Jul 2018	Oct 2024	Jan 2025
SUBSTANTIAL COMPLETION	Jul 2018	Sep 2018	Jan 2025	Mar 2025
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2018	Oct 2018	Mar 2025	Apr 2025

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

360 ADAMS ST. - CODE COMPLIANT TOILET UPGRADE

(\$ in 000's)

**Managing Agency:** 856 : DEPT OF CITYWIDE ADMIN SERVS  
**Project Id:** E09-00030  
**Project Description:** NYPD - 09-064; 69th Precinct; 9720 Foster Avenue

**Ten-Year Plan Category:** BUILDING CONSTRUCTION, RECONSTRUCTION OR RETROFIT

**Community Boards Served:** 208

**Borough:** BROOKLYN

**Budget Lines:** PO-0079

**Original Budget:** \$552

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$1,117	\$47	\$0	\$0	\$0	\$0	\$0	\$1,164
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jan 2011	Jan 2011	Jun 2020	Jun 2020
BID AWARD AND REGISTER CONTRCT	Jan 2011	Mar 2011	Jul 2020	Jul 2020
CONSTRUCTION TO 50%	Mar 2011	May 2011	Jul 2020	Oct 2020
CONSTRUCTION TO 75%	May 2011	Jul 2011	Oct 2020	Dec 2020
SUBSTANTIAL COMPLETION	Jul 2011	Jul 2011	Dec 2020	Dec 2020
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2011	Aug 2011	Dec 2020	Jun 2022

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

ENERGY EFFICIENCY UPGRADE AT 69TH PRECINCT; 9720 FOSTER AVENUE

(\$ in 000's)

<b>Managing Agency:</b> 856 : DEPT OF CITYWIDE ADMIN SERVS
<b>Project Id:</b> E13-0008
<b>Project Description:</b> EDC - BROOKLYN CRUISE TERMINAL

**Ten-Year Plan Category:** BUILDING CONSTRUCTION, RECONSTRUCTION OR RETROFIT

**Community Boards Served:**

**Borough:** BROOKLYN

**Budget Lines:** PU-0025

**Original Budget:** \$1,409

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$1,347	\$0	\$110	\$0	\$0	\$0	\$0	\$1,457
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jan 2014	Jan 2014	Jan 2014	Jan 2014
BID AWARD AND REGISTER CONTRCT	Jan 2014	Mar 2014	Jan 2014	Mar 2014
CONSTRUCTION TO 50%	Apr 2014	Sep 2014	Jun 2021	Nov 2021
CONSTRUCTION TO 75%	Sep 2014	Dec 2014	Nov 2021	Feb 2022
SUBSTANTIAL COMPLETION	Dec 2014	Feb 2015	Feb 2022	Apr 2022
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2015	Mar 2015	Apr 2022	Jun 2023

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

BROOKLYN CRUISE TERMINAL

(\$ in 000's)

**Managing Agency:** 856 : DEPT OF CITYWIDE ADMIN SERVS  
**Project Id:** EO26-0020  
**Project Description:** NYPD - 71st Precinct

**Ten-Year Plan Category:** BUILDING CONSTRUCTION, RECONSTRUCTION OR RETROFIT

**Community Boards Served:** 201

**Borough:** BROOKLYN

**Budget Lines:** PU-0025

**Original Budget:** \$350

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$350	\$0	\$0	\$0	\$0	\$0	\$350
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2020	Jun 2020	Jun 2020	Jun 2020
BID AWARD AND REGISTER CONTRCT	Jul 2020	Aug 2020	Jul 2020	Aug 2020
CONSTRUCTION TO 50%	Aug 2020	Feb 2021	Aug 2020	Feb 2021
CONSTRUCTION TO 75%	Feb 2021	May 2021	Feb 2021	May 2021
SUBSTANTIAL COMPLETION	May 2021	Jul 2021	May 2021	Jul 2021
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2021	Aug 2021	Jul 2021	Aug 2021

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

NYPD - 71ST PRECINCT

(\$ in 000's)

**Managing Agency:** 856 : DEPT OF CITYWIDE ADMIN SERVS  
**Project Id:** EO26-0021  
**Project Description:** NYPD - 73rd Precinct

**Ten-Year Plan Category:** BUILDING CONSTRUCTION, RECONSTRUCTION OR RETROFIT

**Community Boards Served:** 201

**Borough:** BROOKLYN

**Budget Lines:** PU-0025

**Original Budget:** \$475

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$475	\$0	\$0	\$0	\$0	\$0	\$475
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2019	Jun 2019	Jun 2019	Jun 2019
BID AWARD AND REGISTER CONTRCT	Jul 2019	Aug 2019	Jul 2019	Aug 2019
CONSTRUCTION TO 50%	Aug 2019	Feb 2020	Aug 2019	Feb 2020
CONSTRUCTION TO 75%	Feb 2020	May 2020	Feb 2020	May 2020
SUBSTANTIAL COMPLETION	May 2020	Jul 2020	May 2020	Jul 2020
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2020	Aug 2020	Jul 2020	Aug 2020

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

NYPD - 73RD PRECINCT

(\$ in 000's)

**Managing Agency:** 856 : DEPT OF CITYWIDE ADMIN SERVS  
**Project Id:** EO26-0023  
**Project Description:** NYPD - 69th Precinct

**Ten-Year Plan Category:** BUILDING CONSTRUCTION, RECONSTRUCTION OR RETROFIT

**Community Boards Served:** 201

**Borough:** BROOKLYN

**Budget Lines:** PU-0025

**Original Budget:** \$248

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$248	\$0	\$0	\$0	\$0	\$0	\$248
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2019	Jun 2019	Jun 2019	Jun 2019
BID AWARD AND REGISTER CONTRCT	Jul 2019	Aug 2019	Jul 2019	Aug 2019
CONSTRUCTION TO 50%	Aug 2019	Feb 2020	Aug 2019	Feb 2020
CONSTRUCTION TO 75%	Feb 2020	May 2020	Feb 2020	May 2020
SUBSTANTIAL COMPLETION	May 2020	Jul 2020	May 2020	Jul 2020
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2020	Aug 2020	Jul 2020	Aug 2020

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

NYPD - 69TH PRECINCT

(\$ in 000's)

**Managing Agency:** 856 : DEPT OF CITYWIDE ADMIN SERVS  
**Project Id:** EO26-0028  
**Project Description:** DSNY - Brooklyn North 9 District Garage

**Ten-Year Plan Category:** BUILDING CONSTRUCTION, RECONSTRUCTION OR RETROFIT

**Community Boards Served:** 201

**Borough:** BROOKLYN

**Budget Lines:** PU-0025

**Original Budget:** \$145

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$145	\$0	\$0	\$0	\$0	\$0	\$145
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2019	Jun 2019	Jun 2019	Jun 2019
BID AWARD AND REGISTER CONTRCT	Jul 2019	Aug 2019	Jul 2019	Aug 2019
CONSTRUCTION TO 50%	Aug 2019	Feb 2020	Aug 2019	Feb 2020
CONSTRUCTION TO 75%	Feb 2020	May 2020	Feb 2020	May 2020
SUBSTANTIAL COMPLETION	May 2020	Jul 2020	May 2020	Jul 2020
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2020	Aug 2020	Jul 2020	Aug 2020

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

DSNY - BROOKLYN NORTH 9 DISTRICT GARAGE

(\$ in 000's)

**Managing Agency:** 856 : DEPT OF CITYWIDE ADMIN SERVS  
**Project Id:** EO26-0030  
**Project Description:** DSNY-Brooklyn South 7 and 10 District Garage

**Ten-Year Plan Category:** BUILDING CONSTRUCTION, RECONSTRUCTION OR RETROFIT

**Community Boards Served:** 201

**Borough:** BROOKLYN

**Budget Lines:** PU-0025

**Original Budget:** \$347

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$347	\$0	\$0	\$0	\$0	\$0	\$347
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2019	Jun 2019	Jun 2019	Jun 2019
BID AWARD AND REGISTER CONTRCT	Jul 2019	Aug 2019	Jul 2019	Aug 2019
CONSTRUCTION TO 50%	Aug 2019	Feb 2020	Aug 2019	Feb 2020
CONSTRUCTION TO 75%	Feb 2020	May 2020	Feb 2020	May 2020
SUBSTANTIAL COMPLETION	May 2020	Jul 2020	May 2020	Jul 2020
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2020	Aug 2020	Jul 2020	Aug 2020

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

DSNY-BROOKLYN SOUTH 7 AND 10 DISTRICT GARAGE

(\$ in 000's)

**Managing Agency:** 856 : DEPT OF CITYWIDE ADMIN SERVS  
**Project Id:** EO26-0031  
**Project Description:** DSNY-Brooklyn North 8 District Garage

**Ten-Year Plan Category:** BUILDING CONSTRUCTION, RECONSTRUCTION OR RETROFIT

**Community Boards Served:** 201

**Borough:** BROOKLYN

**Budget Lines:** PU-0025

**Original Budget:** \$300

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$210	\$0	\$0	\$0	\$0	\$0	\$210
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2019	Jun 2019	Jun 2019	Jun 2019
BID AWARD AND REGISTER CONTRCT	Jul 2019	Aug 2019	Jul 2019	Aug 2019
CONSTRUCTION TO 50%	Aug 2019	Feb 2020	Aug 2019	Feb 2020
CONSTRUCTION TO 75%	Feb 2020	May 2020	Feb 2020	May 2020
SUBSTANTIAL COMPLETION	May 2020	Jul 2020	May 2020	Jul 2020
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2020	Aug 2020	Jul 2020	Aug 2020

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

DSNY-BROOKLYN NORTH 8 DISTRICT GARAGE

(\$ in 000's)

**Managing Agency:** 856 : DEPT OF CITYWIDE ADMIN SERVS  
**Project Id:** EO26-0032  
**Project Description:** DSNY-Queens West 9 District Garage (Leased In)

**Ten-Year Plan Category:** BUILDING CONSTRUCTION, RECONSTRUCTION OR RETROFIT

**Community Boards Served:** 201

**Borough:** BROOKLYN

**Budget Lines:** PU-0025

**Original Budget:** \$333

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$333	\$0	\$0	\$0	\$0	\$0	\$333
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2019	Jun 2019	Jun 2019	Jun 2019
BID AWARD AND REGISTER CONTRCT	Jul 2019	Aug 2019	Jul 2019	Aug 2019
CONSTRUCTION TO 50%	Aug 2019	Feb 2020	Aug 2019	Feb 2020
CONSTRUCTION TO 75%	Feb 2020	May 2020	Feb 2020	May 2020
SUBSTANTIAL COMPLETION	May 2020	Jul 2020	May 2020	Jul 2020
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2020	Aug 2020	Jul 2020	Aug 2020

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

DSNY-QUEENS WEST 9 DISTRICT GARAGE (LEASED IN)

(\$ in 000's)

**Managing Agency:** 856 : DEPT OF CITYWIDE ADMIN SERVS  
**Project Id:** EO26-0057  
**Project Description:** NYPD - 62nd Precinct

**Ten-Year Plan Category:** BUILDING CONSTRUCTION, RECONSTRUCTION OR RETROFIT

**Community Boards Served:** 201

**Borough:** BROOKLYN

**Budget Lines:** PU-0025

**Original Budget:** \$300

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$300	\$0	\$0	\$0	\$0	\$0	\$300
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Mar 2020	Mar 2020	Mar 2020	Mar 2020
BID AWARD AND REGISTER CONTRCT	Mar 2020	May 2020	Mar 2020	May 2020
CONSTRUCTION TO 50%	May 2020	Nov 2020	May 2020	Nov 2020
CONSTRUCTION TO 75%	Nov 2020	Feb 2021	Nov 2020	Feb 2021
SUBSTANTIAL COMPLETION	Feb 2021	Apr 2021	Feb 2021	Apr 2021
PUNCHLIST COMPLETE, JOB CLOSED	Apr 2021	May 2021	Apr 2021	May 2021

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

62ND PRECINCT

(\$ in 000's)

<b>Managing Agency:</b> 856 : DEPT OF CITYWIDE ADMIN SERVS
<b>Project Id:</b> EO26-0058
<b>Project Description:</b> NYPD - 63rd Precinct

**Ten-Year Plan Category:** BUILDING CONSTRUCTION, RECONSTRUCTION OR RETROFIT

**Community Boards Served:** 201

**Borough:** BROOKLYN

**Budget Lines:** PU-0025

**Original Budget:** \$300

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$300	\$0	\$0	\$0	\$0	\$0	\$300
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jan 2020	Feb 2020	Jan 2020	Feb 2020
BID AWARD AND REGISTER CONTRCT	Feb 2020	Apr 2020	Feb 2020	Apr 2020
CONSTRUCTION TO 50%	Apr 2020	Sep 2020	Apr 2020	Sep 2020
CONSTRUCTION TO 75%	Oct 2020	Dec 2020	Oct 2020	Dec 2020
SUBSTANTIAL COMPLETION	Dec 2020	Feb 2021	Dec 2020	Feb 2021
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2021	Mar 2021	Feb 2021	Mar 2021

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

63RD PRECINCT

(\$ in 000's)

**Managing Agency:** 856 : DEPT OF CITYWIDE ADMIN SERVS  
**Project Id:** EO26-0059  
**Project Description:** NYPD - 66th Precinct

**Ten-Year Plan Category:** BUILDING CONSTRUCTION, RECONSTRUCTION OR RETROFIT

**Community Boards Served:** 201

**Borough:** BROOKLYN

**Budget Lines:** PU-0025

**Original Budget:** \$300

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$300	\$0	\$0	\$0	\$0	\$0	\$300
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jan 2020	Feb 2020	Jan 2020	Feb 2020
BID AWARD AND REGISTER CONTRCT	Feb 2020	Apr 2020	Feb 2020	Apr 2020
CONSTRUCTION TO 50%	Apr 2020	Oct 2020	Apr 2020	Oct 2020
CONSTRUCTION TO 75%	Oct 2020	Jan 2021	Oct 2020	Jan 2021
SUBSTANTIAL COMPLETION	Jan 2021	Mar 2021	Jan 2021	Mar 2021
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2021	Apr 2021	Mar 2021	Apr 2021

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

66TH PRECINCT

(\$ in 000's)

<b>Managing Agency:</b> 856 : DEPT OF CITYWIDE ADMIN SERVS
<b>Project Id:</b> EO26-0060
<b>Project Description:</b> NYPD - 70th Precinct

**Ten-Year Plan Category:** BUILDING CONSTRUCTION, RECONSTRUCTION OR RETROFIT

**Community Boards Served:** 201

**Borough:** BROOKLYN

**Budget Lines:** PU-0025

**Original Budget:** \$300

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$300	\$0	\$0	\$0	\$0	\$0	\$300
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Feb 2020	Mar 2020	Feb 2020	Mar 2020
BID AWARD AND REGISTER CONTRCT	Mar 2020	Apr 2020	Mar 2020	Apr 2020
CONSTRUCTION TO 50%	May 2020	Oct 2020	May 2020	Oct 2020
CONSTRUCTION TO 75%	Oct 2020	Jan 2021	Oct 2020	Jan 2021
SUBSTANTIAL COMPLETION	Jan 2021	Mar 2021	Jan 2021	Mar 2021
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2021	Apr 2021	Mar 2021	Apr 2021

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

70TH PRECINCT

(\$ in 000's)

**Managing Agency:** 856 : DEPT OF CITYWIDE ADMIN SERVS  
**Project Id:** EO26-0061  
**Project Description:** NYPD - 88th Precinct

**Ten-Year Plan Category:** BUILDING CONSTRUCTION, RECONSTRUCTION OR RETROFIT

**Community Boards Served:** 201

**Borough:** BROOKLYN

**Budget Lines:** PU-0025

**Original Budget:** \$300

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$300	\$0	\$0	\$0	\$0	\$0	\$300
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Feb 2020	Mar 2020	Feb 2020	Mar 2020
BID AWARD AND REGISTER CONTRCT	Mar 2020	Apr 2020	Mar 2020	Apr 2020
CONSTRUCTION TO 50%	May 2020	Oct 2020	May 2020	Oct 2020
CONSTRUCTION TO 75%	Oct 2020	Jan 2021	Oct 2020	Jan 2021
SUBSTANTIAL COMPLETION	Jan 2021	Mar 2021	Jan 2021	Mar 2021
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2021	Apr 2021	Mar 2021	Apr 2021

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

88TH PRECINCT

(\$ in 000's)

<b>Managing Agency:</b> 856 : DEPT OF CITYWIDE ADMIN SERVS
<b>Project Id:</b> EO26-0062
<b>Project Description:</b> NYPD - 94th Precinct

**Ten-Year Plan Category:** BUILDING CONSTRUCTION, RECONSTRUCTION OR RETROFIT

**Community Boards Served:** 201

**Borough:** BROOKLYN

**Budget Lines:** PU-0025

**Original Budget:** \$300

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$300	\$0	\$0	\$0	\$0	\$0	\$300
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Feb 2020	Mar 2020	Feb 2020	Mar 2020
BID AWARD AND REGISTER CONTRCT	Mar 2020	Apr 2020	Mar 2020	Apr 2020
CONSTRUCTION TO 50%	May 2020	Oct 2020	May 2020	Oct 2020
CONSTRUCTION TO 75%	Oct 2020	Jan 2021	Oct 2020	Jan 2021
SUBSTANTIAL COMPLETION	Jan 2021	Mar 2021	Jan 2021	Mar 2021
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2021	Apr 2021	Mar 2021	Apr 2021

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

94TH PRECINCT

(\$ in 000's)

**Managing Agency:** 856 : DEPT OF CITYWIDE ADMIN SERVS  
**Project Id:** EO26-0073  
**Project Description:** NYPD - 77TH PRECINCT ANNEX

**Ten-Year Plan Category:** BUILDING CONSTRUCTION, RECONSTRUCTION OR RETROFIT

**Community Boards Served:** 201

**Borough:** BROOKLYN

**Budget Lines:** PU-0025

**Original Budget:** \$300

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$300	\$0	\$0	\$0	\$0	\$0	\$300
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Feb 2020	Mar 2020	Feb 2020	Mar 2020
BID AWARD AND REGISTER CONTRCT	Mar 2020	May 2020	Mar 2020	May 2020
CONSTRUCTION TO 50%	May 2020	Nov 2020	May 2020	Nov 2020
CONSTRUCTION TO 75%	Nov 2020	Feb 2021	Nov 2020	Feb 2021
SUBSTANTIAL COMPLETION	Feb 2021	Apr 2021	Feb 2021	Apr 2021
PUNCHLIST COMPLETE, JOB CLOSED	Apr 2021	May 2021	Apr 2021	May 2021

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

IA/SQ

(\$ in 000's)

**Managing Agency:** 856 : DEPT OF CITYWIDE ADMIN SERVS  
**Project Id:** EO26-0074  
**Project Description:** NYPD - HARBOR UNIT CHARLIE

**Ten-Year Plan Category:** BUILDING CONSTRUCTION, RECONSTRUCTION OR RETROFIT

**Community Boards Served:** 201

**Borough:** BROOKLYN

**Budget Lines:** PU-0025

**Original Budget:** \$300

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$300	\$0	\$0	\$0	\$0	\$0	\$300
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jan 2020	Feb 2020	Jan 2020	Feb 2020
BID AWARD AND REGISTER CONTRCT	Feb 2020	Apr 2020	Feb 2020	Apr 2020
CONSTRUCTION TO 50%	Apr 2020	Oct 2020	Apr 2020	Oct 2020
CONSTRUCTION TO 75%	Oct 2020	Jan 2021	Oct 2020	Jan 2021
SUBSTANTIAL COMPLETION	Jan 2021	Mar 2021	Jan 2021	Mar 2021
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2021	Apr 2021	Mar 2021	Apr 2021

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

IA/SQ

(\$ in 000's)

**Managing Agency:** 856 : DEPT OF CITYWIDE ADMIN SERVS  
**Project Id:** EO26-0077  
**Project Description:** NYPD - 75TH PRECINCT

**Ten-Year Plan Category:** BUILDING CONSTRUCTION, RECONSTRUCTION OR RETROFIT

**Community Boards Served:** 201

**Borough:** BROOKLYN

**Budget Lines:** PU-0025

**Original Budget:** \$300

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$300	\$0	\$0	\$0	\$0	\$0	\$300
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Feb 2020	Mar 2020	Feb 2020	Mar 2020
BID AWARD AND REGISTER CONTRCT	Mar 2020	Apr 2020	Mar 2020	Apr 2020
CONSTRUCTION TO 50%	May 2020	Oct 2020	May 2020	Oct 2020
CONSTRUCTION TO 75%	Oct 2020	Jan 2021	Oct 2020	Jan 2021
SUBSTANTIAL COMPLETION	Jan 2021	Mar 2021	Jan 2021	Mar 2021
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2021	Apr 2021	Mar 2021	Apr 2021

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

IA/SQ

(\$ in 000's)

**Managing Agency:** 856 : DEPT OF CITYWIDE ADMIN SERVS  
**Project Id:** EO26-0079  
**Project Description:** HHC/DHS - AUBURN FAMILY RESIDENCE (CUMBERLAND DIAGNOSTIC)

**Ten-Year Plan Category:** BUILDING CONSTRUCTION, RECONSTRUCTION OR RETROFIT

**Community Boards Served:** 201

**Borough:** BROOKLYN

**Budget Lines:** PU-0025

**Original Budget:** \$500

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$500	\$0	\$0	\$0	\$0	\$0	\$500
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Feb 2020	Mar 2020	Feb 2020	Mar 2020
BID AWARD AND REGISTER CONTRCT	Mar 2020	May 2020	Mar 2020	May 2020
CONSTRUCTION TO 50%	May 2020	Nov 2020	May 2020	Nov 2020
CONSTRUCTION TO 75%	Nov 2020	Feb 2021	Nov 2020	Feb 2021
SUBSTANTIAL COMPLETION	Feb 2021	Apr 2021	Feb 2021	Apr 2021
PUNCHLIST COMPLETE, JOB CLOSED	Apr 2021	May 2021	Apr 2021	May 2021

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

IA/SQ

(\$ in 000's)

**Managing Agency:** 856 : DEPT OF CITYWIDE ADMIN SERVS  
**Project Id:** EO26-0082  
**Project Description:** DHS - FANNIE BARNES (URBAN TRANSITIONAL HOUSING)

**Ten-Year Plan Category:** BUILDING CONSTRUCTION, RECONSTRUCTION OR RETROFIT

**Community Boards Served:** 201

**Borough:** BROOKLYN

**Budget Lines:** PU-0025

**Original Budget:** \$500

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$500	\$0	\$0	\$0	\$0	\$0	\$500
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Feb 2020	Mar 2020	Feb 2020	Mar 2020
BID AWARD AND REGISTER CONTRCT	Mar 2020	May 2020	Mar 2020	May 2020
CONSTRUCTION TO 50%	May 2020	Nov 2020	May 2020	Nov 2020
CONSTRUCTION TO 75%	Nov 2020	Feb 2021	Nov 2020	Feb 2021
SUBSTANTIAL COMPLETION	Feb 2021	Apr 2021	Feb 2021	Apr 2021
PUNCHLIST COMPLETE, JOB CLOSED	Apr 2021	May 2021	Apr 2021	May 2021

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

IA/SQ

(\$ in 000's)

**Managing Agency:** 856 : DEPT OF CITYWIDE ADMIN SERVS  
**Project Id:** EO26-0083  
**Project Description:** DHS - PARK SLOPE ARMORY SHELTER

**Ten-Year Plan Category:** BUILDING CONSTRUCTION, RECONSTRUCTION OR RETROFIT

**Community Boards Served:** 201

**Borough:** BROOKLYN

**Budget Lines:** PU-0025

**Original Budget:** \$500

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$500	\$0	\$0	\$0	\$0	\$0	\$500
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Feb 2020	Mar 2020	Feb 2020	Mar 2020
BID AWARD AND REGISTER CONTRCT	Mar 2020	May 2020	Mar 2020	May 2020
CONSTRUCTION TO 50%	May 2020	Nov 2020	May 2020	Nov 2020
CONSTRUCTION TO 75%	Nov 2020	Feb 2021	Nov 2020	Feb 2021
SUBSTANTIAL COMPLETION	Feb 2021	Apr 2021	Feb 2021	Apr 2021
PUNCHLIST COMPLETE, JOB CLOSED	Apr 2021	May 2021	Apr 2021	May 2021

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

IA/SQ

(\$ in 000's)

**Managing Agency:** 856 : DEPT OF CITYWIDE ADMIN SERVS  
**Project Id:** EO26-0084  
**Project Description:** DHS - ROSE McCARTHY FAMILY RESIDENCE CAMPUS (1)

**Ten-Year Plan Category:** BUILDING CONSTRUCTION, RECONSTRUCTION OR RETROFIT

**Community Boards Served:** 201

**Borough:** BROOKLYN

**Budget Lines:** PU-0025

**Original Budget:** \$400

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$400	\$0	\$0	\$0	\$0	\$0	\$400
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Feb 2020	Mar 2020	Feb 2020	Mar 2020
BID AWARD AND REGISTER CONTRCT	Mar 2020	May 2020	Mar 2020	May 2020
CONSTRUCTION TO 50%	May 2020	Nov 2020	May 2020	Nov 2020
CONSTRUCTION TO 75%	Nov 2020	Feb 2021	Nov 2020	Feb 2021
SUBSTANTIAL COMPLETION	Feb 2021	Apr 2021	Feb 2021	Apr 2021
PUNCHLIST COMPLETE, JOB CLOSED	Apr 2021	May 2021	Apr 2021	May 2021

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

IA/SQ

(\$ in 000's)

**Managing Agency:** 856 : DEPT OF CITYWIDE ADMIN SERVS  
**Project Id:** EO26-0085  
**Project Description:** DHS - ROSE McCARTHY FAMILY RESIDENCE CAMPUS (2)

**Ten-Year Plan Category:** BUILDING CONSTRUCTION, RECONSTRUCTION OR RETROFIT

**Community Boards Served:** 201

**Borough:** BROOKLYN

**Budget Lines:** PU-0025

**Original Budget:** \$400

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$400	\$0	\$0	\$0	\$0	\$0	\$400
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Feb 2020	Mar 2020	Feb 2020	Mar 2020
BID AWARD AND REGISTER CONTRCT	Mar 2020	May 2020	Mar 2020	May 2020
CONSTRUCTION TO 50%	May 2020	Nov 2020	May 2020	Nov 2020
CONSTRUCTION TO 75%	Nov 2020	Feb 2021	Nov 2020	Feb 2021
SUBSTANTIAL COMPLETION	Feb 2021	Apr 2021	Feb 2021	Apr 2021
PUNCHLIST COMPLETE, JOB CLOSED	Apr 2021	May 2021	Apr 2021	May 2021

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

IA/SQ

(\$ in 000's)

**Managing Agency:** 856 : DEPT OF CITYWIDE ADMIN SERVS  
**Project Id:** EO26-0086  
**Project Description:** HRA - BUSHWICK JOB CENTER (FLSUHING) (LEASED IN)

**Ten-Year Plan Category:** BUILDING CONSTRUCTION, RECONSTRUCTION OR RETROFIT

**Community Boards Served:** 201

**Borough:** BROOKLYN

**Budget Lines:** PU-0025

**Original Budget:** \$400

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$400	\$0	\$0	\$0	\$0	\$0	\$400
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jan 2020	Feb 2020	Jan 2020	Feb 2020
BID AWARD AND REGISTER CONTRCT	Feb 2020	Apr 2020	Feb 2020	Apr 2020
CONSTRUCTION TO 50%	Apr 2020	Oct 2020	Apr 2020	Oct 2020
CONSTRUCTION TO 75%	Oct 2020	Jan 2021	Oct 2020	Jan 2021
SUBSTANTIAL COMPLETION	Jan 2021	Mar 2021	Jan 2021	Mar 2021
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2021	Apr 2021	Mar 2021	Apr 2021

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

IA/SQ

(\$ in 000's)

**Managing Agency:** 856 : DEPT OF CITYWIDE ADMIN SERVS  
**Project Id:** EO26-0088  
**Project Description:** DPR - McCARREN PARK RECREATION CENTER

**Ten-Year Plan Category:** BUILDING CONSTRUCTION, RECONSTRUCTION OR RETROFIT

**Community Boards Served:** 201

**Borough:** BROOKLYN

**Budget Lines:** PU-0025

**Original Budget:** \$400

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$400	\$0	\$0	\$0	\$0	\$0	\$400
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Feb 2020	Mar 2020	Feb 2020	Mar 2020
BID AWARD AND REGISTER CONTRCT	Mar 2020	May 2020	Mar 2020	May 2020
CONSTRUCTION TO 50%	May 2020	Nov 2020	May 2020	Nov 2020
CONSTRUCTION TO 75%	Nov 2020	Feb 2021	Nov 2020	Feb 2021
SUBSTANTIAL COMPLETION	Feb 2021	Apr 2021	Feb 2021	Apr 2021
PUNCHLIST COMPLETE, JOB CLOSED	Apr 2021	May 2021	Apr 2021	May 2021

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

IA/SQ

(\$ in 000's)

**Managing Agency:** 856 : DEPT OF CITYWIDE ADMIN SERVS  
**Project Id:** PO79540K  
**Project Description:** RELOCATION FROM 540 KINGSLAND AVE

**Ten-Year Plan Category:** POLICE FACILITIES

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** PO-0079

**Original Budget:** \$1,528

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$944	\$584	\$0	\$0	\$0	\$0	\$0	\$1,528
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jan 2019	Apr 2019	Jan 2019	Apr 2019
PRELIMINARY DESIGN	Apr 2019	Aug 2019	Apr 2019	Aug 2019
FINAL DESIGN	Aug 2019	Feb 2020	Aug 2019	Feb 2020
BID AWARD AND REGISTER CONTRCT	Feb 2020	May 2020	Feb 2020	May 2020
CONSTRUCTION TO 25%	May 2020	Sep 2020	May 2020	Sep 2020
CONSTRUCTION TO 50%	Sep 2020	Jan 2021	Sep 2020	Jan 2021
CONSTRUCTION TO 75%	Jan 2021	May 2021	Jan 2021	May 2021
ORIGINAL EQUIP & FURNISHING	May 2021	Aug 2021	May 2021	Aug 2021
SUBSTANTIAL COMPLETION	Aug 2021	Oct 2021	Aug 2021	Oct 2021
PUNCHLIST COMPLETE, JOB CLOSED	Oct 2021	Nov 2021	Oct 2021	Nov 2021

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

RELOCATION FROM 540 KINGSLAND AVE

(\$ in 000's)

**Managing Agency:** 856 : DEPT OF CITYWIDE ADMIN SERVS  
**Project Id:** PW322PLAN  
**Project Description:** 345 ADAMS RESTACKING PLAN

**Ten-Year Plan Category:** REHABILITATION OF CITY-OWNED OFFICE SPACE

**Community Boards Served:** 202

**Borough:** BROOKLYN

**Budget Lines:** PW-0322 PW-0077

**Original Budget:** \$107,049

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$6,275	\$109,244	\$10,641	\$0	\$0	\$0	\$0	\$126,160
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2020	Aug 2020	Jun 2020	Aug 2020
PRELIMINARY DESIGN	Aug 2020	Dec 2020	Aug 2020	Dec 2020
FINAL DESIGN	Dec 2020	Jun 2021	Dec 2020	Jun 2021
BID AWARD AND REGISTER CONTRCT	Jun 2021	Sep 2021	Jun 2021	Sep 2021
CONSTRUCTION TO 25%	Sep 2021	Jan 2022	Sep 2021	Jan 2022
CONSTRUCTION TO 50%	Jan 2022	May 2022	Jan 2022	May 2022
CONSTRUCTION TO 75%	May 2022	Sep 2022	May 2022	Sep 2022
ORIGINAL EQUIP & FURNISHING	Sep 2022	Dec 2022	Sep 2022	Dec 2022
SUBSTANTIAL COMPLETION	Dec 2022	Feb 2023	Dec 2022	Feb 2023
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2023	Mar 2023	Feb 2023	Mar 2023

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

345 ADAMS, RESTACKING OF AGENCIES

(\$ in 000's)

**Managing Agency:** 856 : DEPT OF CITYWIDE ADMIN SERVS  
**Project Id:** PW325ELC3  
**Project Description:** 210 JORALEMON ST. ELECTRICAL UPGRADE AND EMERGENCY GENERATOR

**Ten-Year Plan Category:** REHABILITATION OF CITY-OWNED OFFICE SPACE

**Community Boards Served:** 201

**Borough:** BROOKLYN

**Budget Lines:** PW-0325

**Original Budget:** \$33,358

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$28,970	\$0	\$4,357	\$0	\$0	\$0	\$0	\$33,327
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2020	Aug 2020	Jun 2020	Aug 2020
PRELIMINARY DESIGN	Aug 2020	Dec 2020	Aug 2020	Dec 2020
FINAL DESIGN	Dec 2020	Jun 2021	Dec 2020	Jun 2021
BID AWARD AND REGISTER CONTRCT	Jun 2021	Sep 2021	Jun 2021	Sep 2021
CONSTRUCTION TO 25%	Sep 2021	Jan 2022	Sep 2021	Jan 2022
CONSTRUCTION TO 50%	Jan 2022	May 2022	Jan 2022	May 2022
CONSTRUCTION TO 75%	May 2022	Sep 2022	May 2022	Sep 2022
ORIGINAL EQUIP & FURNISHING	Sep 2022	Dec 2022	Sep 2022	Dec 2022
SUBSTANTIAL COMPLETION	Dec 2022	Feb 2023	Dec 2022	Feb 2023
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2023	Mar 2023	Feb 2023	Mar 2023

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

ELECTRICAL UPGRADE AND EMERGENCY GENERATOR

(\$ in 000's)

**Managing Agency:** 856 : DEPT OF CITYWIDE ADMIN SERVS  
**Project Id:** PW325STA3  
**Project Description:** 210 JORALEMON STREET STABILIZATION

**Ten-Year Plan Category:** LEGAL MANDATES AND CORRECTION OF UNSAFE CONDITIONS

**Community Boards Served:** 200 202

**Borough:** BROOKLYN

**Budget Lines:** PW-0325

**Original Budget:** \$3,672

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$2,836	\$0	\$787	\$0	\$0	\$0	\$0	\$3,623
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2019	Aug 2019	Jun 2019	Aug 2019
PRELIMINARY DESIGN	Aug 2019	Dec 2019	Aug 2019	Dec 2019
FINAL DESIGN	Dec 2019	Jun 2020	Dec 2019	Jun 2020
BID AWARD AND REGISTER CONTRCT	Jun 2020	Sep 2020	Jun 2020	Sep 2020
CONSTRUCTION TO 25%	Sep 2020	Jan 2021	Sep 2020	Jan 2021
CONSTRUCTION TO 50%	Jan 2021	May 2021	Jan 2021	May 2021
CONSTRUCTION TO 75%	May 2021	Sep 2021	May 2021	Sep 2021
ORIGINAL EQUIP & FURNISHING	Sep 2021	Dec 2021	Sep 2021	Dec 2021
SUBSTANTIAL COMPLETION	Dec 2021	Feb 2022	Dec 2021	Feb 2022
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2022	Mar 2022	Feb 2022	Mar 2022

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

INSPECTION, PROBING CORE DRILLING AND STABILIZATION REAR OF BUILDING TO DDC

(\$ in 000's)

**Managing Agency:** 856 : DEPT OF CITYWIDE ADMIN SERVS  
**Project Id:** PW326DCPK  
**Project Description:** DCP - 16 COURT ST RENOVATION

**Ten-Year Plan Category:** RENOVATION OF LEASED SPACE

**Community Boards Served:** 201

**Borough:** BROOKLYN

**Budget Lines:** PW-0326

**Original Budget:** \$920

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$920	\$0	\$0	\$0	\$0	\$0	\$920
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jan 2020	May 2020	Jan 2020	May 2020
BID AWARD AND REGISTER CONTRCT	May 2020	Nov 2020	May 2020	Nov 2020
PUNCHLIST COMPLETE, JOB CLOSED	Nov 2020	Jun 2022	Nov 2020	Jun 2022
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2022	Aug 2022	Jul 2022	Aug 2022
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2022	Jul 2022	Jul 2022	Jul 2022

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

SQ/IA

(\$ in 000's)

**Managing Agency:** 856 : DEPT OF CITYWIDE ADMIN SERVS  
**Project Id:** PW326DOR2  
**Project Description:** DORIS - WAREHOUSE RELOCATION - BROOKLYN

**Ten-Year Plan Category:** RENOVATION OF LEASED SPACE

**Community Boards Served:** 201

**Borough:** BROOKLYN

**Budget Lines:** PW-0326

**Original Budget:** \$28,291

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$28,291	\$0	\$0	\$0	\$0	\$0	\$28,291
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2019	Aug 2019	Jun 2019	Aug 2019
PRELIMINARY DESIGN	Aug 2019	Dec 2019	Aug 2019	Dec 2019
FINAL DESIGN	Dec 2019	Jun 2020	Dec 2019	Jun 2020
BID AWARD AND REGISTER CONTRCT	Jun 2020	Sep 2020	Jun 2020	Sep 2020
CONSTRUCTION TO 25%	Sep 2020	Jan 2021	Sep 2020	Jan 2021
CONSTRUCTION TO 50%	Jan 2021	May 2021	Jan 2021	May 2021
CONSTRUCTION TO 75%	May 2021	Sep 2021	May 2021	Sep 2021
ORIGINAL EQUIP & FURNISHING	Sep 2021	Dec 2021	Sep 2021	Dec 2021
SUBSTANTIAL COMPLETION	Dec 2021	Feb 2022	Dec 2021	Feb 2022
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2022	Mar 2022	Feb 2022	Mar 2022

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

DORIS LEASE RENEWAL AT 148-19 39TH AVENUE

(\$ in 000's)

**Managing Agency:** 856 : DEPT OF CITYWIDE ADMIN SERVS  
**Project Id:** PW326DYWH  
**Project Description:** DYCD - DOI BROOKLYN WAREHOUSE RENEWAL

**Ten-Year Plan Category:** RENOVATION OF LEASED SPACE

**Community Boards Served:** 201

**Borough:** BROOKLYN

**Budget Lines:** PW-0326

**Original Budget:** \$928

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$16	\$0	\$0	\$2,805	\$0	\$0	\$0	\$2,821
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Apr 2013	Jun 2013	Apr 2019	Jun 2019
PRELIMINARY DESIGN	Jun 2013	Oct 2013	Jun 2019	Oct 2019
FINAL DESIGN	Oct 2013	Apr 2014	Oct 2019	Apr 2020
BID AWARD AND REGISTER CONTRCT	Apr 2014	Jul 2014	Apr 2020	Jul 2020
CONSTRUCTION TO 25%	Jul 2014	Nov 2014	Jul 2020	Nov 2020
CONSTRUCTION TO 50%	Nov 2014	Mar 2015	Nov 2020	Mar 2021
CONSTRUCTION TO 75%	Mar 2015	Jul 2015	Mar 2021	Jul 2021
ORIGINAL EQUIP & FURNISHING	Jul 2015	Oct 2015	Jul 2021	Oct 2021
SUBSTANTIAL COMPLETION	Oct 2015	Dec 2015	Oct 2021	Dec 2021
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2015	Jan 2016	Dec 2021	Jan 2022

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

DYCD - DOI BROOKLYN WAREHOUSE RENEWAL

(\$ in 000's)

**Managing Agency:** 856 : DEPT OF CITYWIDE ADMIN SERVS  
**Project Id:** PW326LAW7  
**Project Description:** LAW - 167 41ST - LAW DEPT CONSOLIDATION

**Ten-Year Plan Category:** RENOVATION OF LEASED SPACE

**Community Boards Served:** 201

**Borough:** BROOKLYN

**Budget Lines:** PW-0326

**Original Budget:** \$13,182

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$13,182	\$0	\$0	\$0	\$0	\$0	\$13,182
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2020	Sep 2020	Jun 2020	Sep 2020
BID AWARD AND REGISTER CONTRCT	Sep 2020	Mar 2021	Sep 2020	Mar 2021
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2021	Jun 2022	Mar 2021	Jun 2022
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2022	Aug 2022	Jul 2022	Aug 2022
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2022	Jul 2022	Jul 2022	Jul 2022

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

167 41ST - LAW DEPT CONSOLIDATION

(\$ in 000's)

**Managing Agency:** 856 : DEPT OF CITYWIDE ADMIN SERVS  
**Project Id:** PW326OEM3  
**Project Description:** OEM Expansion of Leased Space 930 Flushing Avenue

**Ten-Year Plan Category:** RENOVATION OF LEASED SPACE

**Community Boards Served:** 202

**Borough:** BROOKLYN

**Budget Lines:** PW-0326

**Original Budget:** \$85,000

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$0	\$10,000	\$10,000	\$40,000	\$25,000	\$0	\$85,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2020	Aug 2020	Jun 2020	Aug 2020
PRELIMINARY DESIGN	Aug 2020	Dec 2020	Aug 2020	Dec 2020
FINAL DESIGN	Dec 2020	Jun 2021	Dec 2020	Jun 2021
BID AWARD AND REGISTER CONTRCT	Jun 2021	Sep 2021	Jun 2021	Sep 2021
CONSTRUCTION TO 25%	Sep 2021	Jan 2022	Sep 2021	Jan 2022
CONSTRUCTION TO 50%	Jan 2022	May 2022	Jan 2022	May 2022
CONSTRUCTION TO 75%	May 2022	Sep 2022	May 2022	Sep 2022
ORIGINAL EQUIP & FURNISHING	Sep 2022	Dec 2022	Sep 2022	Dec 2022
SUBSTANTIAL COMPLETION	Dec 2022	Feb 2023	Dec 2022	Feb 2023
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2023	Mar 2023	Feb 2023	Mar 2023

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

OEM EXPANSION FOR WAREHOUSE

(\$ in 000's)

<b>Managing Agency:</b> 856 : DEPT OF CITYWIDE ADMIN SERVS
<b>Project Id:</b> PW326RAK
<b>Project Description:</b> LAW DEPT - RAISE THE AGE - BROOKLYN

**Ten-Year Plan Category:** RENOVATION OF LEASED SPACE

**Community Boards Served:** 201

**Borough:** BROOKLYN

**Budget Lines:** PW-0326

**Original Budget:** \$5,499

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$5,499	\$0	\$0	\$0	\$0	\$0	\$5,499
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2020	Aug 2020	Jun 2020	Aug 2020
PRELIMINARY DESIGN	Aug 2020	Dec 2020	Aug 2020	Dec 2020
FINAL DESIGN	Dec 2020	Jun 2021	Dec 2020	Jun 2021
BID AWARD AND REGISTER CONTRCT	Jun 2021	Sep 2021	Jun 2021	Sep 2021
CONSTRUCTION TO 25%	Sep 2021	Jan 2022	Sep 2021	Jan 2022
CONSTRUCTION TO 50%	Jan 2022	May 2022	Jan 2022	May 2022
CONSTRUCTION TO 75%	May 2022	Sep 2022	May 2022	Sep 2022
ORIGINAL EQUIP & FURNISHING	Sep 2022	Dec 2022	Sep 2022	Dec 2022
SUBSTANTIAL COMPLETION	Dec 2022	Feb 2023	Dec 2022	Feb 2023
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2023	Mar 2023	Feb 2023	Mar 2023

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

LAW DEPT - RAISE THE AGE - BROOKLYN

(\$ in 000's)

**Managing Agency:** 856 : DEPT OF CITYWIDE ADMIN SERVS  
**Project Id:** PW340BOE  
**Project Description:** BOE - 345 ADAMS ST.- BATHROOMS RENOVATION

**Ten-Year Plan Category:** BOARD OF ELECTIONS MODERNIZATION

**Community Boards Served:** 202

**Borough:** BROOKLYN

**Budget Lines:** PW-0340

**Original Budget:** \$260

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$260	\$0	\$0	\$0	\$0	\$0	\$260
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2020	Aug 2020	Jun 2020	Aug 2020
PRELIMINARY DESIGN	Aug 2020	Dec 2020	Aug 2020	Dec 2020
FINAL DESIGN	Dec 2020	Jun 2021	Dec 2020	Jun 2021
BID AWARD AND REGISTER CONTRCT	Jun 2021	Sep 2021	Jun 2021	Sep 2021
CONSTRUCTION TO 25%	Sep 2021	Jan 2022	Sep 2021	Jan 2022
CONSTRUCTION TO 50%	Jan 2022	May 2022	Jan 2022	May 2022
CONSTRUCTION TO 75%	May 2022	Sep 2022	May 2022	Sep 2022
ORIGINAL EQUIP & FURNISHING	Sep 2022	Dec 2022	Sep 2022	Dec 2022
SUBSTANTIAL COMPLETION	Dec 2022	Feb 2023	Dec 2022	Feb 2023
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2023	Mar 2023	Feb 2023	Mar 2023

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

BOE - 345 ADAMS ST.- BATHROOMS RENOVATION

(\$ in 000's)

**Managing Agency:** 856 : DEPT OF CITYWIDE ADMIN SERVS  
**Project Id:** PW77BHCAM  
**Project Description:** 209 JORALEMON STREET - CCTV

**Ten-Year Plan Category:** EQUIPMENT AND INTERAGENCY SERVICES

**Community Boards Served:** 201

**Borough:** BROOKLYN

**Budget Lines:** PW-0077

**Original Budget:** \$1,026

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$100	\$852	\$0	\$0	\$0	\$0	\$0	\$952
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2019	Aug 2019	Jun 2019	Aug 2019
PRELIMINARY DESIGN	Aug 2019	Dec 2019	Aug 2019	Dec 2019
FINAL DESIGN	Dec 2019	Jun 2020	Dec 2019	Jun 2020
BID AWARD AND REGISTER CONTRCT	Jun 2020	Sep 2020	Jun 2020	Sep 2020
CONSTRUCTION TO 25%	Sep 2020	Jan 2021	Sep 2020	Jan 2021
CONSTRUCTION TO 50%	Jan 2021	May 2021	Jan 2021	May 2021
CONSTRUCTION TO 75%	May 2021	Sep 2021	May 2021	Sep 2021
ORIGINAL EQUIP & FURNISHING	Sep 2021	Dec 2021	Sep 2021	Dec 2021
SUBSTANTIAL COMPLETION	Dec 2021	Feb 2022	Dec 2021	Feb 2022
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2022	Mar 2022	Feb 2022	Mar 2022

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

(\$ in 000's)

**Managing Agency:** 856 : DEPT OF CITYWIDE ADMIN SERVS  
**Project Id:** PW77ZK07  
**Project Description:** BROOKLYN COMMUNITY BOARD 7- 4201 4TH AVENUE

**Ten-Year Plan Category:** REHABILITATION OF CITY-OWNED OFFICE SPACE

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** PW-0077

**Original Budget:** \$473

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$0	\$473	\$0	\$0	\$0	\$0	\$473
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	May 2016	Aug 2016	Jun 2021	Aug 2021
PRELIMINARY DESIGN	Aug 2016	Dec 2016	Aug 2021	Dec 2021
FINAL DESIGN	Dec 2016	Jun 2017	Dec 2021	Jun 2022
BID AWARD AND REGISTER CONTRCT	Jun 2017	Sep 2017	Jun 2021	Sep 2021
CONSTRUCTION TO 25%	Sep 2017	Jan 2018	Sep 2021	Jan 2022
CONSTRUCTION TO 50%	Jan 2018	May 2018	Jan 2022	May 2022
CONSTRUCTION TO 75%	May 2018	Sep 2018	May 2022	Sep 2022
ORIGINAL EQUIP & FURNISHING	Sep 2018	Nov 2018	Sep 2022	Nov 2022
SUBSTANTIAL COMPLETION	Dec 2018	Jan 2019	Dec 2022	Jan 2023
PUNCHLIST COMPLETE, JOB CLOSED	Jan 2019	Feb 2019	Jan 2023	Feb 2023

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

BROOKLYN CB 7 RENOVATIONS

(\$ in 000's)

**Managing Agency:** 856 : DEPT OF CITYWIDE ADMIN SERVS  
**Project Id:** PWD007HPD  
**Project Description:** HPD - CONSTRUCTION AND RENOVATION OF NORTHSIDE TOWN HALL

**Ten-Year Plan Category:** MISCELLANEOUS CONSTRUCTION

**Community Boards Served:** 201

**Borough:** BROOKLYN

**Budget Lines:** PW-D007

**Original Budget:** \$3,150

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$550	\$0	\$0	\$0	\$0	\$0	\$550
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2020	Aug 2020	Jun 2020	Aug 2020
PRELIMINARY DESIGN	Aug 2020	Dec 2020	Aug 2020	Dec 2020
FINAL DESIGN	Dec 2020	Jun 2021	Dec 2020	Jun 2021
BID AWARD AND REGISTER CONTRCT	Jun 2021	Sep 2021	Jun 2021	Sep 2021
CONSTRUCTION TO 25%	Sep 2021	Jan 2022	Sep 2021	Jan 2022
CONSTRUCTION TO 50%	Jan 2022	May 2022	Jan 2022	May 2022
CONSTRUCTION TO 75%	May 2022	Sep 2022	May 2022	Sep 2022
ORIGINAL EQUIP & FURNISHING	Sep 2022	Dec 2022	Sep 2022	Dec 2022
SUBSTANTIAL COMPLETION	Dec 2022	Feb 2023	Dec 2022	Feb 2023
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2023	Mar 2023	Feb 2023	Mar 2023

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

134 WYTHE AVE

(\$ in 000's)

**Managing Agency:** 856 : DEPT OF CITYWIDE ADMIN SERVS  
**Project Id:** PWD78BLL  
**Project Description:** 360 ADAMS STREET- BROOKLYN SUPREME COURT LAW LIBRARY

**Ten-Year Plan Category:** REHABILITATION OF CITY-OWNED OFFICE SPACE

**Community Boards Served:** 201

**Borough:** BROOKLYN

**Budget Lines:** PW-D078

**Original Budget:** \$300

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$0	\$0	\$0	\$0	\$300	\$0	\$300
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2024	Aug 2024	Jun 2024	Aug 2024
PRELIMINARY DESIGN	Aug 2024	Dec 2024	Aug 2024	Dec 2024
FINAL DESIGN	Dec 2024	Jun 2025	Dec 2024	Jun 2025
BID AWARD AND REGISTER CONTRCT	Jun 2025	Sep 2025	Jun 2025	Sep 2025
CONSTRUCTION TO 25%	Sep 2025	Jan 2026	Sep 2025	Jan 2026
CONSTRUCTION TO 50%	Jan 2026	May 2026	Jan 2026	May 2026
CONSTRUCTION TO 75%	May 2026	Sep 2026	May 2026	Sep 2026
ORIGINAL EQUIP & FURNISHING	Sep 2026	Dec 2026	Sep 2026	Dec 2026
SUBSTANTIAL COMPLETION	Dec 2026	Feb 2027	Dec 2026	Feb 2027
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2027	Mar 2027	Feb 2027	Mar 2027

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

DCAS - BROOKLYN SUPREME COURT LAW LIBRARY

(\$ in 000's)

**Managing Agency:** 856 : DEPT OF CITYWIDE ADMIN SERVS  
**Project Id:** PWD78SSCT  
**Project Description:** 360 ADAMS ST.- HVAC STATE SUPREME COURT

**Ten-Year Plan Category:** RENOVATION OF OTHER CITY-OWNED FACILITIES

**Community Boards Served:** 201

**Borough:** BROOKLYN

**Budget Lines:** PW-D078

**Original Budget:** \$230

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$0	\$0	\$0	\$0	\$200	\$0	\$200
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Apr 2013	Jun 2013	Jun 2024	Aug 2024
PRELIMINARY DESIGN	Jun 2013	Oct 2013	Aug 2024	Dec 2024
FINAL DESIGN	Oct 2013	Apr 2014	Dec 2024	Jun 2025
BID AWARD AND REGISTER CONTRCT	Apr 2014	Jul 2014	Jun 2025	Sep 2025
CONSTRUCTION TO 25%	Jul 2014	Nov 2014	Sep 2025	Jan 2026
CONSTRUCTION TO 50%	Nov 2014	Mar 2015	Jan 2026	May 2026
CONSTRUCTION TO 75%	Mar 2015	Jul 2015	May 2026	Sep 2026
ORIGINAL EQUIP & FURNISHING	Jul 2015	Oct 2015	Sep 2026	Dec 2026
SUBSTANTIAL COMPLETION	Oct 2015	Dec 2015	Dec 2026	Feb 2027
PUNCHLIST COMPLETE, JOB CLOSED	Dec 2015	Jan 2016	Feb 2027	Mar 2027

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

STATE SUPREME COURT 360 ADAMS HVAC

(\$ in 000's)

**Managing Agency:** 856 : DEPT OF CITYWIDE ADMIN SERVS  
**Project Id:** PWK2LEED  
**Project Description:** Brooklyn Borough Hall - LEED- Funding for LEED

**Ten-Year Plan Category:** REHABILITATION OF CITY-OWNED OFFICE SPACE

**Community Boards Served:** 202

**Borough:** BROOKLYN

**Budget Lines:** PW-K002

**Original Budget:** \$200

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$0	\$200	\$0	\$0	\$0	\$0	\$200
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2021	Aug 2021	Jun 2021	Aug 2021
PRELIMINARY DESIGN	Aug 2021	Dec 2021	Aug 2021	Dec 2021
FINAL DESIGN	Dec 2021	Jun 2022	Dec 2021	Jun 2022
BID AWARD AND REGISTER CONTRCT	Jun 2022	Sep 2022	Jun 2022	Sep 2022
CONSTRUCTION TO 25%	Sep 2022	Jan 2023	Sep 2022	Jan 2023
CONSTRUCTION TO 50%	Jan 2023	May 2023	Jan 2023	May 2023
CONSTRUCTION TO 75%	May 2023	Sep 2023	May 2023	Sep 2023
ORIGINAL EQUIP & FURNISHING	Sep 2023	Dec 2023	Sep 2023	Dec 2023
SUBSTANTIAL COMPLETION	Dec 2023	Feb 2024	Dec 2023	Feb 2024
PUNCHLIST COMPLETE, JOB CLOSED	Feb 2024	Mar 2024	Feb 2024	Mar 2024

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

BROOKLYN BOROUGH HALL - LEED- FUNDING FOR LEED

(\$ in 000's)

**Managing Agency:** 856 : DEPT OF CITYWIDE ADMIN SERVS  
**Project Id:** PWK2MEDIA  
**Project Description:** 209 JORALEMON ST.- BKLYN BORO HALL MEDIA ROOM

**Ten-Year Plan Category:** REHABILITATION OF CITY-OWNED OFFICE SPACE

**Community Boards Served:** 202

**Borough:** BROOKLYN

**Budget Lines:** PW-K002

**Original Budget:** \$1,627

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$1,450	\$0	\$0	\$0	\$398	\$0	\$0	\$1,848
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jan 2009	Mar 2009	Jun 2023	Aug 2023
PRELIMINARY DESIGN	Apr 2009	Jul 2009	Aug 2023	Dec 2023
FINAL DESIGN	Jul 2009	Jan 2010	Dec 2023	Jun 2024
BID AWARD AND REGISTER CONTRCT	Jan 2010	Apr 2010	Jun 2024	Sep 2024
CONSTRUCTION TO 25%	Apr 2010	Aug 2010	Sep 2024	Sep 2025
CONSTRUCTION TO 50%	Aug 2010	Dec 2010	Sep 2025	Sep 2026
CONSTRUCTION TO 75%	Dec 2010	Apr 2011	Sep 2026	Sep 2027
ORIGINAL EQUIP & FURNISHING	Apr 2011	Jul 2011	Sep 2027	Oct 2027
SUBSTANTIAL COMPLETION	Jul 2011	Sep 2011	Oct 2027	Nov 2027
PUNCHLIST COMPLETE, JOB CLOSED	Sep 2011	Oct 2011	Nov 2027	Nov 2027

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

BROOKLYN BORO HALL MEDIA ROOM

(\$ in 000's)

**Managing Agency:** 856 : DEPT OF CITYWIDE ADMIN SERVS  
**Project Id:** SOLARDHS3  
**Project Description:** Solar PV system - Flatlands Residence

**Ten-Year Plan Category:** MISCELLANEOUS ENERGY EFFICIENCY AND SUSTAINABILITY

**Community Boards Served:** 201

**Borough:** BROOKLYN

**Budget Lines:** PU-0025

**Original Budget:** \$339

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$309	\$0	\$0	\$0	\$0	\$0	\$309
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2020	Jun 2020	Jun 2020	Jun 2020
BID AWARD AND REGISTER CONTRCT	Jul 2020	Aug 2020	Jul 2020	Aug 2020
CONSTRUCTION TO 50%	Aug 2020	Feb 2021	Aug 2020	Feb 2021
CONSTRUCTION TO 75%	Feb 2021	May 2021	Feb 2021	May 2021
SUBSTANTIAL COMPLETION	May 2021	Jul 2021	May 2021	Jul 2021
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2021	Aug 2021	Jul 2021	Aug 2021

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

SOLAR PV SYSTEM - FLATLANDS RESIDENCE LOCATED AT 108-75 AVENUE D, BROOKLYN

(\$ in 000's)

**Managing Agency:** 856 : DEPT OF CITYWIDE ADMIN SERVS  
**Project Id:** SOLARGR20  
**Project Description:** NYPA - Capital 02 Rooftop Solar PV

**Ten-Year Plan Category:** DISTRIBUTED GENERATION

**Community Boards Served:**

**Borough:** BROOKLYN

**Budget Lines:** PU-0025

**Original Budget:** \$12,100

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$12,000	\$0	\$0	\$0	\$0	\$0	\$12,000
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jun 2020	Jun 2020	Jun 2020	Jun 2020
BID AWARD AND REGISTER CONTRCT	Jul 2020	Aug 2020	Jul 2020	Aug 2020
CONSTRUCTION TO 50%	Aug 2020	Feb 2021	Aug 2020	Feb 2021
CONSTRUCTION TO 75%	Feb 2021	May 2021	Feb 2021	May 2021
SUBSTANTIAL COMPLETION	May 2021	Jul 2021	May 2021	Jul 2021
PUNCHLIST COMPLETE, JOB CLOSED	Jul 2021	Aug 2021	Jul 2021	Aug 2021

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

NYPA - CAPITAL 02 ROOFTOP SOLAR PV

(\$ in 000's)

**Managing Agency:** 856 : DEPT OF CITYWIDE ADMIN SERVS  
**Project Id:** WD77STAR  
**Project Description:** STAR ENGINEERING LAB

**Ten-Year Plan Category:** MISCELLANEOUS CONSTRUCTION

**Community Boards Served:** 214

**Borough:** BROOKLYN

**Budget Lines:** PW-D077

**Original Budget:** \$350

**Project Plan**

	Prior Actuals	Plan					RTC	Total
		2020	2021	2022	2023	2024		
City	\$0	\$0	\$350	\$0	\$0	\$0	\$0	\$350
Non-City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Milestone	Original Start Date	Original End Date	Current Start Date	Current End Date
DEVELOP SCOPE	Jul 2016	Sep 2016	Jun 2021	Aug 2021
PRELIMINARY DESIGN	Sep 2016	Jan 2017	Aug 2021	Dec 2021
FINAL DESIGN	Jan 2017	Jul 2017	Dec 2021	Jun 2022
BID AWARD AND REGISTER CONTRCT	Jul 2017	Oct 2017	Jun 2022	Sep 2022
CONSTRUCTION TO 25%	Oct 2017	Feb 2018	Jun 2021	Sep 2021
CONSTRUCTION TO 50%	Feb 2018	Jun 2018	Sep 2021	Jan 2022
CONSTRUCTION TO 75%	Jun 2018	Oct 2018	Jan 2022	May 2022
ORIGINAL EQUIP & FURNISHING	Oct 2018	Jan 2019	May 2022	Aug 2022
SUBSTANTIAL COMPLETION	Jan 2019	Mar 2019	Aug 2022	Oct 2022
PUNCHLIST COMPLETE, JOB CLOSED	Mar 2019	Apr 2019	Oct 2022	Nov 2022

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

TO CONVERT A CLASSROOM AT THE SCIENCE TECHNOLOGY AND REASEARCH EARLYCOLLEGE SCHOOL AT ERASMUS CAMPUS IN BROOKLYN TO AN ELECTRICAL ENGINEERING LAB