

## NEW YORK CITY DEPARTMENT OF SOCIAL SERVICES HUMAN RESOURCES ADMINISTRATION

**Richard Johns** 

Chief Program Performance and Financial Management Officer

## **MOLLY WASOW PARK**

Office of Performance Management and Data Analytics

Karl Snyder

Deputy Commissioner

Commissioner

Report # MCA40

HRA FACTS: SEPTEMBER 2025							
CASH ASSISTANCE	SEPTEMBER 2025	AUGUST 2025	SEPTEMBER 2024	SEPTEMBER 2020			
Cash Assistance Unduplicated Recipients							
1 month) <sup>A</sup>	601,757	603,795	573,112	391,424			
Recurring Assistance	594,086	596,192	566,909	386,380			
Emergency Assistance Only <sup>B</sup>	7,671	7,603	6,203	5,044			
FAP (formerly AFDC)	155,259	155,709	157,934	123,891			
60 Month converted to SNA	133,315	132,959	124,418	94,504			
SNA (formerly HR)	313,183	315,127	290,760	173,037			
Cases	338,297	340,055	320,371	216,293			
FAP (formerly AFDC)	64,174	64,378	66,182	52,360			
60 Month converted to SNA	42,004	41,855	38,935	29,112			
SNA (formerly HR)	232,119	233,822	215,254	134,821			
Children	219,759	220,388	213,623	164,918			
FAP (formerly AFDC)	98,487	99,074	100,073	85,146			
60 Month converted to SNA	78,070	77,950	73,336	58,963			
SNA (formerly HR)	43,202	43,364	40,214	20,809			
Cash Assistance Unduplicated Recipients							
12 Months) <sup>C</sup>	866,551	867,768	809.023	571,537			
Recurring Assistance	738,662	737,925	674,662	482,587			
Emergency Assistance Only <sup>B</sup>	127,889	129,843	134,361	88,950			
otal Cash Assistance							
ross Expenditures <sup>A</sup>	\$220,858,086	\$220,356,268	\$202,380,718	\$131,856,024			
FAP (formerly AFDC)	\$47,064,794	\$47,586,198	\$48,135,167	\$35,654,219			
60 Month converted to SNA	\$27.856.883	\$27,492,257	\$25.898.055	\$20.559.720			
SNA (formerly HR)	\$145,936,409	\$145,277,813	\$128,347,496	\$75,642,085			
MPLOYMENT	SEPTEMBER 2025	AUGUST 2025	SEPTEMBER 2024	SEPTEMBER 2020			
IRA Assisted Entries into Employment <sup>D</sup>	1,658	1,656	1,594	1,771			
etention:	1,000	1,050	1,594	1,771			
Retention - 3 Months	86%	89%	85%	84%			
Retention - 6 Months	78%	80%	79%	68%			
NAP_	SEPTEMBER 2025	AUGUST 2025	SEPTEMBER 2024	SEPTEMBER 2020			
NAP Recipients	1,777,892	1,775,169	1,804,020	1,705,337			
Cash Assistance	599,288	597,199	570,860	422,410			
Non-Cash Assistance & SSI	1,178,604	1,177,970	1,233,160	1,282,927			
NAP Households	1,068,466	1,065,845	1,077,478	998,272			
Cash Assistance	325,494	324,513	305,892	217,822			
Non-Cash Assistance & SSI	742,972	741,332	771,586	780,450			
UBLIC HEALTH INSURANCE ledicaid Enrollees (HRA Administered)	SEPTEMBER 2025 1,541,148	AUGUST 2025 1,564,655	SEPTEMBER 2024 1,637,093	SEPTEMBER 2020 1,550,283			
Medicaid - Only	624,077	640,699	721,676	797,684			
Managed Care Enrollees	663,119	661,779	672,034	879,553			
Child Health Plus Enrollees	239,791	242,589	246,713	161,529			
SI	SEPTEMBER 2025	AUGUST 2025	SEPTEMBER 2024	SEPTEMBER 2020			
	346,197	345,077	353,335	388,410			
SI Recipients			,300				
SSI Recipients Aged	97,276	96,855	99,348	99,960			

CHILD SUPPORT ENFORCEMENT	AUGUST 2025	JULY 2025	AUGUST 2024	AUGUST 2020
Total Cases (With Orders)	180,407	180,829	189,053	244,100
CA Support Cases	18,302	18,509	19,605	27,336
NCA Support Cases Total Collections - \$000	162,105 <b>62,165</b>	162,320 <b>48,691</b>	169,448 <b>61,722</b>	216,764 <b>69,273</b>
Total Collections - wood	02,100	40,031	01,722	03,273
HOMELESSNESS:	AUGUST 2025	JULY 2025	AUGUST 2024	<b>AUGUST 2020</b>
PREVENTION OR DIVERSION E				
Clients Successfully Diverted at PATH				
from Entering a Homeless Shelter	8.80%	9.10%	8.10%	9.90%
DOMESTIC VIOLENCE SERVICES	<b>AUGUST 2025</b>	JULY 2025	AUGUST 2024	AUGUST 2020
Office of Domestic Violence:				
Average Number of Families Served per Day Nonresidential Program Active Caseload	761 N/A	748 N/A	786 N/A	797 N/A
Nonicsidential Program Netive Cascicad	14/74	14/71	14/71	14/71
<u>HASA</u>	AUGUST 2025	JULY 2025	AUGUST 2024	<b>AUGUST 2020</b>
Total HASA Cases	34,673	34,523	32,855	33,978
Family Cases Single Cases	2,598 32.075	2,616 31,907	2,609 30.246	3,016 30,962
Homemaker Cases	32,073	16	15	30,902
Rental Assistance/Housing Cases	N/A	N/A	N/A	N/A
UOME OADE	41101107.0005	HH V 0005	41101107 0004	ALLOUIST COCC
HOME CARE Total Home Care Cases	AUGUST 2025 305,452	<u>JULY 2025</u> 305,261	AUGUST 2024 291,961	AUGUST 2020 214,437
Total Home Attendant Cases	1.730	1.724	1.841	2,224
Housekeeper Cases	224	224	271	625
Long Term Home Health Care Cases	0	0	0	0
Managed Long Term Care	303,498	303,313	289,849	211,588
ADULT PROTECTIVE SERVICES	AUGUST 2025	JULY 2025	AUGUST 2024	AUGUST 2020
Referrals Received	2,881	3,013	2,769	1,473
Assessment cases	6,049	6,483	5,725	3,254
Undercare Cases	6,153	6,101	5,685	6,410
OFFICE OF SUPPORTIVE AND AFFORDABLE	AUGUST 2025	JULY 2025	<b>AUGUST 2024</b>	AUGUST 2020
HOUSING SERVICES Total Supportive Housing Beds	14,280	14,280	14,280	13,988
Total Supportive Housing Deus	14,200	14,200	14,200	13,988

Source: New York City Human Resources Administration,

Office of Performance Management & Data Analytics, September 2025.

For more detailed information call (929) 221-7043

<sup>^</sup> Prior to June 2013, some "60 Month Converted" cases that were changed by New York State programming directives to the Family Assistance category continued to be reported as 60 Month Converted cases. Beginning in June 2013, these cases are reported correctly in the Family Assistance category. While month to month and year to year changes in total cases and total persons are not affected by the recategorization, the changes do not permit May to June 2013 and year to year comparisons between the three case types.

B Emergency Assistance excludes the category "Safety Net Emergency Assistance" due to systems limitations.

c Cash Assistance Recipients Unduplicated (12 months) reports the unduplicated number of recipients of Cash Assistance within the current and previous 11 months and allows for a more precise representation of the total number of recipients served by HRA over time.

DAs of January 2014, the indicator HRA Assisted Entries into Employment replaced the prior indicator for reporting Job Placements. The new indicator only reports entries into employment for recipients who participated in an HRA program or obtained employment independently while receiving HRA benefits.

E Beginning February 2015, all data for Homelessness: Prevention or Diversion will be published with a one month lag. This is due to the increase in service volume which requires more time for the program to collect, analyze and report data.