

NEW YORK CITY DEPARTMENT OF SOCIAL SERVICES HUMAN RESOURCES ADMINISTRATION

Richard Johns

Chief Program Performance and Financial Management Officer

MOLLY WASOW PARK

Office of Performance Management and Data Analytics

Karl Snyder

Deputy Commissioner

Commissioner

Report # MCA40

HRA FACTS:	JULY 2	025		
CASH ASSISTANCE	JULY 2025	JUNE 2025	JULY 2024	JULY 202
Cash Assistance Unduplicated Recipients				
(1 month) ^A	602,894	601,136	563,178	387,35
Recurring Assistance	596,278	595,145	557,953	382,37
Emergency Assistance Only ^B	6,616	5,991	5,225	4,982
	455.000	454.704	455.004	101.00
FAP (formerly AFDC) 60 Month converted to SNA	155,209 132,518	154,764 131,754	155,394 122,710	124,383 92,139
SNA (formerly HR)	315,167	314,618	285,074	170,83
Cases	340,312	339,409	315,076	213,93
FAP (formerly AFDC)	64,334	64,145	65,284	52,510
60 Month converted to SNA	41,610	41,414	38,313	28,460
SNA (formerly HR)	234,368	233,850	211,479	132,95
Children	219,525	219,129	210,258	163,680
FAP (formerly AFDC)	98,715	98,768	98,664	85,323
60 Month converted to SNA	77,851	77,413	72,541	57,70
SNA (formerly HR)	42,959	42,948	39,053	20,65
Cash Assistance Unduplicated Recipients				
(12 Months) ^C	861,191	855,609	790,435	580,06
Recurring Assistance	732,860	729,083	661,748	487,31
Emergency Assistance Only ^B	128,331	126,526	128,687	92,749
Total Cash Assistance				
Gross Expenditures ^A	\$221,377,953	\$214,036,101	\$197,524,102	\$131,246,14
FAP (formerly AFDC)	\$47,792,431	\$45,889,442	\$45,994,786	\$36,159,35
60 Month converted to SNA	\$27,790,706	\$26,987,437	\$26,078,556	\$19,891,29
SNA (formerly HR)	\$145,794,816	\$141,159,222	\$125,450,760	\$75,195,492
EMPLOYMENT_	JULY 2025	JUNE 2025	JULY 2024	JULY 2020
HRA Assisted Entries into Employment D	1,618	1,571	1,372	1,556
Retention:	1,010	1,371	1,372	1,550
Retention - 3 Months	89%	86%	85%	81%
Retention - 6 Months	79%	82%	76%	67%
SNAP	JULY 2025	JUNE 2025	JULY 2024	JULY 2020
SNAP Recipients	1,787,477	1,796,291	1,800,504	1,664,464
Cash Assistance	600,869	600,617	568,008	417,249
Non-Cash Assistance & SSI	1,186,608	1,195,674	1,232,496	1,247,21
SNAP Households	1,072,314	1,076,627	1,073,239	973,54
Cash Assistance	326,564	326,255	303,848	213,54
Non-Cash Assistance & SSI	745,750	750,372	769,391	760,002
PUBLIC HEALTH INSURANCE	JULY 2025	JUNE 2025	JULY 2024	JULY 2020
Medicaid Enrollees (HRA Administered)	1,577,497	1,598,865	1,643,526	1,552,77
Medicaid - Only	656,980	673,509	733,935	792,110
Managed Care Enrollees	674,379	672,734	670,466	859,068
Child Health Plus Enrollees	245,858	247,035	239,012	165,83
SSI	JULY 2025	JUNE 2025	JULY 2024	JULY 2020
SSI Recipients	346,508	349,700	352,549	391,609
Aged	97,198	98,121	99,329	101,680
Disabled & Blind	249,310	251,579	253,220	289,929
Disabled & Dilliu	270,010	201,010	200,220	209,92

CHILD SUPPORT ENFORCEMENT	JUNE 2025	MAY 2025	JUNE 2024	JUNE 2020
Total Cases (With Orders)	181,488	181,957	191,190	248,488
CA Support Cases	18,524	18,568	19,914	27,683
NCA Support Cases	162,964	163,389	171,276	220,805
Total Collections - \$000	51,328	67,513	52,522	81,354
HOMELESSNESS:	JUNE 2025	MAY 2025	JUNE 2024	JUNE 2020
PREVENTION OR DIVERSION E	<u> </u>			<u> </u>
Clients Successfully Diverted at PATH				
from Entering a Homeless Shelter	10.30%	10.00%	6.30%	10.60%
Trom Entering a Frontoided Challer	10.0070	10.0070	0.0070	10.0070
DOMESTIC VIOLENCE SERVICES	JUNE 2025	MAY 2025	JUNE 2024	JUNE 2020
Office of Domestic Violence:	75.4	750	000	700
Average Number of Families Served per Day Nonresidential Program Active Caseload	754 N/A	752 N/A	800 N/A	799 N/A
Nonlesidential Flogram Active Caseload	IN/A	IN/A	IN/A	IN/A
HASA	JUNE 2025	MAY 2025	JUNE 2024	JUNE 2020
Total HASA Cases	34,326	34,145	32,721	33,865
Family Cases	2,612	2,612	2,614	3,035
Single Cases	31,714	31,533	30,107	30,830
Homemaker Cases	14	13	16	40
Rental Assistance/Housing Cases	N/A	N/A	N/A	N/A
HOME CARE	JUNE 2025	MAY 2025	JUNE 2024	JUNE 2020
Total Home Care Cases	304,647	305,528	286,077	219,747
Total Home Attendant Cases	1,687	1,807	1,870	2,222
Housekeeper Cases	227	243	279	630
Long Term Home Health Care Cases	0	0	0	0
Managed Long Term Care	302,733	303,478	283,928	216,895
ADULT PROTECTIVE SERVICES	JUNE 2025	MAY 2025	JUNE 2024	JUNE 2020
Referrals Received	2,800	3,149	2,369	1,510
Assessment cases	6,257	6,470	4,895	2,540
Undercare Cases	6,015	5,978	5,710	6,475
OFFICE OF CURRORTIVE AND AFFORD AND	U.N.E. 000E	1111/ 0005	U.D.E 0004	U.D.E 0000
OFFICE OF SUPPORTIVE AND AFFORDABLE HOUSING SERVICES	<u>JUNE 2025</u>	<u>MAY 2025</u>	<u>JUNE 2024</u>	<u>JUNE 2020</u>
Total Supportive Housing Beds	14,280	14,280	14,280	14,000
Total Supportive Housing Deus	14,200	14,200	14,200	14,000

Source: New York City Human Resources Administration, Office of Performance Management & Data Analytics, July 2025.

For more detailed information call (929) 221-7043

[^] Prior to June 2013, some "60 Month Converted" cases that were changed by New York State programming directives to the Family Assistance category continued to be reported as 60 Month Converted cases. Beginning in June 2013, these cases are reported correctly in the Family Assistance category. While month to month and year to year changes in total cases and total persons are not affected by the recategorization, the changes do not permit May to June 2013 and year to year comparisons between the three case types.

B Emergency Assistance excludes the category "Safety Net Emergency Assistance" due to systems limitations.

c Cash Assistance Recipients Unduplicated (12 months) reports the unduplicated number of recipients of Cash Assistance within the current and previous 11 months and allows for a more precise representation of the total number of recipients served by HRA over time.

DAs of January 2014, the indicator HRA Assisted Entries into Employment replaced the prior indicator for reporting Job Placements. The new indicator only reports entries into employment for recipients who participated in an HRA program or obtained employment independently while receiving HRA benefits.

E Beginning February 2015, all data for Homelessness: Prevention or Diversion will be published with a one month lag. This is due to the increase in service volume which requires more time for the program to collect, analyze and report data.



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Report # Q03

JULY 2023 12,534

JULY 2024 12,675

HRA FACTS QUARTERLY SUPPLEMENT

				JULY 2025				
CASH ASSISTANCE (CA) ^a		Family Assistance Program (FAP) ^b		Safety Net Assist	ance (SNA)°	60 mo. Con	verted to SNA	
RECIPIENTS BY BOROUG Manhattan Bronx Queens	<u>6H</u>	Persons 17,759 59,990 27,777	<u>Cases</u> 7,849 24,629 11,736	Persons 48,888 91,209 61,007	<u>Cases</u> 40,580 70,289 43,684	Persons 16,697 56,156 16,428	<u>Cases</u> 5,676 17,690 5,141	
Brooklyn Staten Island Others ^d Total		42,131 6,541 1,011 155,209	17,119 2,543 458 64,334	100,463 11,914 1,886 315,167	69,888 8,564 1,363 234,368	36,365 6,706 166 132,518	11,149 1,899 55 41,610	
BENEFITS			JULY 2025 Family Size		JULY 2024 Family Size		<u>JULY 2023</u> Family Size	
Total Maximum Cash Assist Grant by Household size NYS Maximum Shelter		1 \$398	3 \$789	1 \$398	3 \$789	1 \$398	3 \$789	
Allowance: Private Only Average CA Grant Average Food Stamp benef	,	\$215 \$463 \$233	\$400 \$788 \$698	\$215 \$440 \$233	\$400 \$777 \$699	\$215 \$474 \$227	\$400 \$858 \$680	
				AVERAGE MONT FS AND T/ NATIONAL Vs.		HLY PER PERSON INF GRANT, NYC, FFV 2023		
CA POPULATION BY AGE	<u>GROUP</u>			\$300	62	\$284		
Ages Children: 0-12 months	<u>FAP</u> 2%	<u>SNA</u> 1%	60 Mo. Converted to SNA 0%	\$200 \$150	\$211		\$166	
13 month - 4 years 5 - 13 years 14 - 17 years*	16% 23% 8%	5% 8% 3%	4% 20% 9%	\$100 \$50 \$0				
Total CA Children				30 1		NYC National	,	
	20% 25%	■0-12 mos. □13mos4 yrs.		CASELOAD PROFILE: Citizenship: (Case Head)	FAP	SNA	60 Mo. Converted to SNA	
\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \	51%	■5-13 yrs. ■14-17 yrs.		Citizen Permanent Resident Asylum/Refugees/Other	90% 9% 2%	74% 18% 3%	93% 7% 0%	
				Education: (Adult Case Head)	FAP	<u>SNA</u>	60 Mo. Converted to SNA	
Adults 18 - 24 years 25 - 44 years 45 - 64 years 65+	FAP 4% 11% 2% 0%	SNA 9% 28% 21% 11%	60 Mo. Converted to SNA 2% 9% 2% 0%	0 to 8th grade 9th to 11th grade HS or post HS grade	3% 22% 74%	7% 26% 66%	3% 30% 67%	
Total CA Adults				Sex Male Adults Female Adults	FAP 20% 80%	<u>SNA</u> 54% 46%	60 Mo. Converted to SNA 18% 82%	
/	15% 11%	□ 18-24 yrs. ■ 25-44 yrs.		Children Avg # of Children per case	1.45	0.19	1.96	
	26%	□45-64 yrs. □65+ yrs.		Cases with Children under 3 ^g	34%	4%	9%	
	43%			Ethnicity: (Case Head) Black Hispanic White	39% 50% 6%	45% 36% 9%	49% 43% 5%	
			•	Other	4%	10%	2%	

APRIL 2025 12,524

- * Total percentage is rounded for category 14 17years

 ** As of January 2008, to conform with State and Federal practice, this report includes Food Stamp Issuances for the Residential Treatment Services Center.

 a Formerly referred to as Public Assistance.

JULY 2025 12,452

- b Formerly Aid to Families with Dependant Children (AFDC). c Formerly Home Relief (HR). d Non-NYC residents included.

DSS/HRA/DHS Total Full-Time Employees

- e Food Stamp Eligibility Report represents data from Jul 2025/ Jul 2024/ Jul 2023
 f National data comes from ACF-HHS & SNAP and NYC data comes from CA Composite Roll & CRM 100.
- g Data includes children not in school.