

## CITY OF NEW YORK HUMAN RESOURCES ADMINISTRATION HIV/AIDS Services Administration 375 Pearl Street | New York | NY 10038

## September 2025 **HASA FACTS PROGRAM ADMISSION & CASELOAD DATA** September 2025 September 2024 FY to Date Information and Referral Inquiries 761 821 2,274 413 512 Applications Received (See reverse for referral sources) 1,276 Applications Ineligible: Did Not Meet Medical Criteria 10 16 28 **Applications Pending** 45 48 76 22 68 Applications Withdrawn by Referral Source 17 **Applications Eligible** 336 431 1,104 Reopened Cases 177 255 599 Cases Assigned 357 495 1,181 314 507 913 Cases Closed Numbers Served September 2025 September 2024 Last 12 Months <sup>3</sup> Cases 34,743 33,088 37,527 Clients (Medically-eligible members of cases) 1 35,167 33,501 38,007 9,844 ACMs (Non-medically-eligible members of cases) 2 8,670 8,567 Total persons served by HASA 43,837 42,068 47,851 **Cases By Type** September 2025 September 2024 Single Cases 32,064 92.3% 30,436 92.0% Family Cases 2,591 7.5% 2,589 7.8% Intake 4 0.3% 0.2% 88 63 Total 34,743 100% 33,088 100% **II. CLIENT DEMOGRAPHICS** Gender September 2025 September 2024 24,072 22.793 68.0% Male Adults 68.5% Female Adults 11,072 31.5% 10,681 31.9% Male Children (17 and under) 10 0.0% 13 0.0% Female Children (17 and under) 13 0.0% 14 0.0% 100% 33,501 100% Total 35,167 Race/Ethnicity 17,327 18.208 51.8% 51.7% African-American Latino 12.210 34.7% 11.534 34.4% 3,090 8.8% 2,956 8.8% Asian/Pacific Islander/Native American 409 1.2% 382 1.1% Unknown 1.250 3.6% 1,302 3.9% Total 35,167 100% 33,501 100% Residency Bronx 14,460 41 1% 13,868 41 4% 10,090 Brooklyn 28.7% 9,651 28.8% Manhattan 6,134 17.4% 5,848 17.5% Queens 3,727 10.6% 3,370 10.1% Staten Island 665 690 2.1% 1.9% Unknown 0.3% 74 0.2% 91

35.167

100%

33,501

100%

Total

<sup>&</sup>lt;sup>1</sup> Number of clients served may exceed number of active cases as a case may include more than one client.

<sup>&</sup>lt;sup>2</sup> Associated Case Members.

<sup>&</sup>lt;sup>3</sup> Reports the unduplicated number of served cases within the current month and previous 11 months.

 $<sup>^{\</sup>rm 4}\,\text{Cases}$  at ServiceLine (Intake unit) pending release from correctional facilities.

	September 2025		September 2024	
Referral Sources (New Applications)	Applications	% of Total	Applications	% of Total
Hospitals	109	26.4%	86	16.8%
Corrections	1	0.2%	6	1.2%
CBOs	61	14.8%	84	16.4%
Self Referral	213	51.6%	302	59.0%
Other	29	7.0%	34	6.6%
Total	413	100.0%	512	100.0%

## HOUSING ASSISTANCE DATA (CASES) 5 III.

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					Staten Island <sup>6</sup> y Occupancy	Total Occupancy
Housing Emergency Housing	Bronx Occupancy	Brooklyn Occupancy	Manhattan Occupancy	Queens Occupancy		
Commercial MOU/SRO/family	535	355	260	51	12	1,213
Transitional Congregate Facility	154	130	388	98	0	770
Subtotal	689	485	648	149	12	1,983
Non-Emergency Supported Housin	g					
Scatter - Site	979	922	246	197	45	2,389
Permanent Congregate 7	826	409	1,000	N/A	N/A	2,235
Subtotal	1,805	1,331	1,246	197	45	4,624
Non-Emergency Housing						
NYCHA Apts	173	198	239	30	11	651
Rental Assistance (Private	Market) <sup>8</sup>					
Standard	150	113	73	13	6	355
Enhanced	90	82	60	19	1	252
Above Enhanced	9190	6,290	2,850	2,706	497	21,533
Subtotal	9,430	6,485	2,983	2,738	504	22,140
Total	12,097	8,499	5,116	3,114	572	29,398

		September 2025		September 2024		
۷.	Personal Care Services	Number of Cases	% of Caseload	Number of Cases	% of Caseload	
	Homemaking	15	0.0%	13	0.0%	
٧.	INCOME SUPPORT DATA					
	Cash Assistance (Cases)					
	Temporary Assistance to Needy Families (TANF)	1,143	3.3%	1,413	4.3%	
	Safety Net (SN)	28,445	81.9%	27,398	82.8%	
	Federal Income (Individuals) 9					
	Supplemental Security Income (SSI)	6,475	18.4%	6,559	19.6%	
	Social Security Disability (SSD)	3,233	9.2%	3,226	9.6%	
	Receiving both SSI & SSD	1,888	5.4%	1,913	5.7%	
	Veterans Administration (VA)	84	0.2%	83	0.2%	
	Clients w/Earned Income	2935	8.3%	2600	7.8%	

As of July 2015 the Housing Assistance Data section is an unduplicated snapshot of the type of housing for individual cases and the type of assistance received.
 There are currently no emergency transitional facilities on Staten Island.
 There are currently no non-emergency congregate facilities in Queens or Staten Island.
 As of July 2015 Rental Assistance (Private Market) category includes only cases in independent housing receiving rental assistance as part of their cash assistance grant. Please note that these figures are not comparable to the rental assistance figures reported for prior periods.
 These figures represent all active HASA individuals with or without cash assistance.